

58795-2

**Basic Facts  
About Wisconsin's  
Elementary and Secondary Schools,  
1987-88**

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## ALTERNATIVE NAMES FOR SCHOOL DISTRICTS

Wisconsin's 432 school districts are listed in the various sections of this publication in alphabetical order by a shortened form of the legal district name. However, because many school districts are also known by other, less formal names, you may not be able to locate the district in the place where you are looking for it. This cross-reference list should help.

| <u>If you want to find</u>  | <u>look under</u>      |
|-----------------------------|------------------------|
| Amherst                     | Tomorrow River         |
| Badger UHS                  | Lake Geneva-Genoa City |
| Balsam Lake                 | Unity                  |
| Bark River School           | Delafield J6           |
| Bassett                     | Randall J1             |
| Big Foot UHS                | Walworth               |
| Birnamwood                  | Wittenberg-Birnamwood  |
| Black Earth                 | Wisconsin Heights      |
| Blanchardville              | Pecatonica Area        |
| Bloomfield                  | Linn J4                |
| Blue River                  | Riverdale              |
| Brandon                     | Rosendale-Brandon      |
| Brookfield                  | Elmbrook               |
| Brookwood                   | Norwalk-Ontario        |
| Brookwood School            | Genoa City J2          |
| Brule                       | Maple                  |
| Brussels                    | Southern Door County   |
| Cazenovia                   | Weston                 |
| Centuria                    | Unity                  |
| Delafield-Nashotah          | Nashotah J2            |
| Delafield-Wales             | Kettle Moraine         |
| Dousman                     | Kettle Moraine         |
| Drought School              | Norway J7              |
| Eagle River-Northland Pines | Northland Pines        |
| East DePere                 | DePere                 |
| Fish Creek                  | Gibraltar Area         |
| Flambeau #1                 | Lac du Flambeau #1     |
| Fox Point-Bayside           | Fox Point J2           |
| Friess Lake-St. Augustine   | Richfield J11          |
| Fritchen School             | Yorkville J2           |
| Gale-Ettrick                | Galesville et al       |
| Gays Mills                  | North Crawford         |
| Glendale UHS                | Nicolet HS             |
| Gratiot                     | Black Hawk             |
| Hales Corners               | Whitnall               |
| Hammond                     | Saint Croix Central    |
| Hartland UHS                | Arrowhead              |
| Hazel Green                 | Southwestern Wisconsin |
| Hazelhurst                  | Minocqua J1            |
| Holcombe                    | Lake Holcombe          |
| Hollandale                  | Pecatonica Area        |
| Homestead                   | Mequon-Thiensville     |
| Indian Hill-Maple Dale      | Fox Point J8           |
| Ironton                     | Weston                 |
| Juneau                      | Dodgeand               |
| Kansasville School          | Dover #1               |
| Laconia                     | Rosendale-Brandon      |
| Lakewood School             | Twin Lakes #4          |
| Lisbon                      | Hamilton               |
| Little Wolf                 | Manawa                 |
| Maple Dale-Indian Hill      | Fox Point J8           |
| Mazomanie                   | Wisconsin Heights      |
| Merton UHS                  | Arrowhead              |
| Merton School               | Merton J9              |
| Milltown                    | Unity                  |
| Mindoro                     | Melrose-Mindoro        |
| Minocqua UHS                | Lakeland UHS           |
| Minong                      | Northwood              |
| Muscoda                     | Riverdale              |
| North Cape School           | Raymond J1             |
| North Lakeland School       | Boulder Jct J1         |
| North Lake School           | Merton J7              |
| Ondessagon                  | Barksdale-Delta et al  |
| Ontario                     | Norwalk-Ontario        |
| Orfordville                 | Parkview               |
| Paddock Lake                | Salem J2               |

|                     |                        |
|---------------------|------------------------|
| Patch Grove         | West Grant             |
| Pembine             | Beecher Dunbar-Pembine |
| Plainfield          | Tri-County Area        |
| Plat School         | Richfield J7           |
| Port Wing           | South Shore            |
| Prairie du Sac      | Sauk Prairie           |
| Readstown           | Kickapoo Area          |
| Reek School         | Linn J6                |
| Reeseville          | Dodgeand               |
| Richfield School    | Richfield #2           |
| Richmond School     | Lisbon J2              |
| Riverview School    | Silver Lake J1         |
| Rochester           | Waterford J1 (V)       |
| Rothschild          | D C Everest Area       |
| Saint Croix         | Solon Springs          |
| Salem UHS           | Central/Westosha       |
| Salem School        | Salem J2               |
| Saylesville School  | Rubicon J6             |
| Schofield           | D C Everest Area       |
| Sheldon             | Norwalk-Ontario        |
| South Wayne         | Black Hawk             |
| Spring Green        | River Valley           |
| Stephenson          | Crivitz                |
| Stone Bank School   | Merton J4              |
| Strum               | Eleva-Strum            |
| Suamico             | Howard-Suamico         |
| Sussex              | Hamilton               |
| Swallow School      | Merton J8              |
| Thiensville         | Mequon-Thiensville     |
| Tony                | Flambeau               |
| Traver School       | Linn J4                |
| Trevor School       | Salem #7               |
| Viola               | Kickapoo Area          |
| Wales               | Kettle Moraine         |
| Walworth School     | Walworth J1            |
| Washington-Caldwell | Waterford J1 (T)       |
| Waterford-Fox River | Waterford J1 (V)       |
| Waterville          | Arkansas               |
| Wilmot School       | Salem J9               |
| Withee              | Owen-Withee            |
| Woods School        | Geneva J4              |

## UHS SYSTEMS

Each of the state's 10 union high schools receives students from a set of underlying elementary (K-8) districts, as follows:

| <u>Arrowhead</u>              | <u>Lake and UHS</u>    |
|-------------------------------|------------------------|
| Hartland-Lakeside J3          | Boulder Junction J1    |
| Lisbon J2                     | Lac du Flambeau #1     |
| Merton J4                     | Minocqua J1            |
| Merton J7                     | Woodruff J1            |
| Merton J8                     |                        |
| Merton J9                     |                        |
| Nashotah, Delafield Jt 1      |                        |
| <u>Central/Westosha</u>       | <u>Nicolet HS</u>      |
| Brighton #1                   | Fox Point J2           |
| Bristol #1                    | Fox Point J8           |
| Paris J1                      | Glendale J1            |
| Salem J2                      |                        |
| Wheatland J1                  |                        |
| <u>Hartford UHS</u>           | <u>Union Grove UHS</u> |
| Erin #2                       | Dover #1               |
| Hartford J1                   | Raymond #14            |
| Herman #22                    | Union Grove J1         |
| Nesho J3                      | Yorkville J2           |
| Richfield #2                  |                        |
| Richfield J7                  |                        |
| Richfield J11                 |                        |
| Rubicon J6                    |                        |
| <u>Lake Geneva-Genoa City</u> | <u>Walworth</u>        |
| Geneva J4                     | Fontana J8             |
| Genoa City J2                 | Linn J6                |
| Lake Geneva J1                | Sharon J11             |
| Linn J4                       | Walworth J1            |
| <u>Wilmot UHS</u>             | <u>Waterford UHS</u>   |
| Randall J1                    | Norway J7              |
| Salem #7                      | Raymond J1             |
| Salem J9                      | Waterford J1 (T)       |
| Silver Lake J1                | Waterford J1 (V)       |
| Twin Lakes #4                 |                        |

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## **Statewide Statistical Summary Tables**

Statewide summary tables in Section A are compiled from detailed information reported by local school districts and private schools each year. Statewide averages and summaries provide local school districts and other states a basis for comparison. Definition of terms are provided in Section G.

If you have questions about the statewide summary tables in Section A, please contact Don Russell (608) 266-1746 regarding nonfiscal data or Roger Sunby (608) 266-2840 regarding fiscal data.

TABLE 1

SCHOOL SUMMARY INFORMATION

| <u>PUBLIC SCHOOLS</u>            |                |                | <u>PRIVATE SCHOOLS</u>      |                |                |
|----------------------------------|----------------|----------------|-----------------------------|----------------|----------------|
|                                  | <u>1986-87</u> | <u>1987-88</u> |                             | <u>1986-87</u> | <u>1987-88</u> |
| <u>School Districts:</u>         | 432            | 431            |                             |                |                |
| <u>Schools:</u>                  |                |                | <u>Schools:</u>             |                |                |
| High Schools                     | 441            | 441            | High Schools                | 69             | 73             |
| Junior High Schools              | 119            | 113            | Combination Schools (PK-12) | 155            | 141            |
| Middle Schools                   | 175            | 182            | Elementary Schools          | <u>775</u>     | <u>771</u>     |
| Elementary Schools               | <u>1,272</u>   | <u>1,266</u>   | TOTAL                       | 999            | 985            |
| TOTAL                            | 2,007          | 2,002          |                             |                |                |
| <u>Enrollments:</u>              |                |                | <u>Enrollments:</u>         |                |                |
| 9-12                             | 258,235        | 250,672        | 9-12                        | 25,048         | 23,532         |
| PK-8                             | <u>509,584</u> | <u>521,691</u> | PK-8                        | <u>123,215</u> | <u>121,941</u> |
| TOTAL                            | 767,819        | 772,363        | TOTAL                       | 148,263        | 145,473        |
| <u>Professional Staff (FTE):</u> |                |                |                             |                |                |
| Teachers Only                    | 47,039         | 47,721         |                             |                |                |
| Other Professional Staff         | 7,085          | 7,183          |                             |                |                |

TABLE 2

SCHOOL DISTRICT ANALYSIS SUMMARY

|                               | <u>1986-87</u> | <u>1987-88</u> |                                            | <u>1986-87</u> | <u>1987-88</u> |
|-------------------------------|----------------|----------------|--------------------------------------------|----------------|----------------|
| <u>Districts by Scope:</u>    |                |                | <u>Districts by Total Enrollment Size:</u> |                |                |
| PK-12                         | 373            | 373            | 10,000 - Plus                              | 8              | 8              |
| UHS (9-12)                    | 10             | 10             | 5,000 - 9,999                              | 15             | 15             |
| Elementary (PK-8)             | <u>49</u>      | <u>48</u>      | 4,000 - 4,999                              | 6              | 6              |
| TOTAL                         | 432            | 431            | 3,000 - 3,999                              | 16             | 17             |
|                               |                |                | 2,000 - 2,999                              | 43             | 43             |
|                               |                |                | 1,000 - 1,999                              | 110            | 106            |
|                               |                |                | 500 - 999                                  | 126            | 129            |
|                               |                |                | 499 or Under                               | <u>108</u>     | <u>107</u>     |
|                               |                |                | TOTAL                                      | 432            | 431            |
| <br><u>Districts by Type:</u> |                |                | <br><u>High School Districts by 9-12</u>   |                |                |
|                               |                |                | <u>Enrollment Size:</u>                    |                |                |
| City of the 1st Class         | 1              | 1              | 2,000 - Plus                               | 20             | 20             |
| Unified                       | 50             | 50             | 1,000 - 1,999                              | 36             | 31             |
| Union High School             | 10             | 10             | 500 - 999                                  | 86             | 84             |
| Common School                 | <u>371</u>     | <u>370</u>     | 300 - 499                                  | 72             | 73             |
| TOTAL                         | 432            | 431            | 299 or Under                               | <u>169</u>     | <u>175</u>     |
|                               |                |                | TOTAL                                      | 383            | 383            |

TABLE 3

STUDENT ENROLLMENTS

| <u>PUBLIC SCHOOLS</u> |                |                | <u>PRIVATE SCHOOLS</u> |                |                |
|-----------------------|----------------|----------------|------------------------|----------------|----------------|
|                       | <u>1986-87</u> | <u>1987-88</u> |                        | <u>1986-87</u> | <u>1987-88</u> |
| PreKindergarten       | 10,710         | 11,074         | PreKindergarten        | 5,330          | 5,646          |
| Kindergarten          | 62,635         | 62,509         | Kindergarten           | 12,005         | 11,798         |
| First Grade           | 61,096         | 62,247         | First Grade            | 15,599         | 14,849         |
| Second Grade          | 56,272         | 59,138         | Second Grade           | 14,881         | 15,088         |
| Third Grade           | 53,332         | 56,361         | Third Grade            | 14,127         | 14,226         |
| Fourth Grade          | 52,659         | 53,928         | Fourth Grade           | 13,751         | 13,554         |
| Fifth Grade           | 48,842         | 53,006         | Fifth Grade            | 12,528         | 13,154         |
| Sixth Grade           | 50,419         | 49,624         | Sixth Grade            | 12,657         | 11,870         |
| Seventh Grade         | 51,592         | 52,862         | Seventh Grade          | 10,926         | 11,020         |
| Eighth Grade          | 52,335         | 51,784         | Eighth Grade           | 11,068         | 10,358         |
| Ungraded (PK-8)       | 9,692          | 9,158          | Ungraded (PK-8)        | 343            | 378            |
| Ninth Grade           | 61,791         | 59,832         | Ninth Grade            | 5,831          | 5,494          |
| Tenth Grade           | 65,680         | 60,960         | Tenth Grade            | 6,138          | 5,463          |
| Eleventh Grade        | 65,524         | 63,059         | Eleventh Grade         | 6,398          | 5,744          |
| Twelfth Grade         | 61,122         | 63,351         | Twelfth Grade          | 6,063          | 6,191          |
| Ungraded (9-12)       | <u>4,118</u>   | <u>3,470</u>   | Ungraded (9-12)        | <u>618</u>     | <u>640</u>     |
| TOTAL                 | 767,819        | 772,363        | TOTAL                  | 148,263        | 145,473        |



TABLE 4

ETHNIC CATEGORY ENROLLMENTS

| <u>ETHNIC CATEGORY</u>            | <u>1986-87</u>               |                                    | <u>1987-88</u>               |                                    |
|-----------------------------------|------------------------------|------------------------------------|------------------------------|------------------------------------|
|                                   | <u>NUMBER OF ENROLLMENTS</u> | <u>PERCENT OF TOTAL ENROLLMENT</u> | <u>NUMBER OF ENROLLMENTS</u> | <u>PERCENT OF TOTAL ENROLLMENT</u> |
| American Indian or Alaskan Native | 8,986                        | 1.17                               | 9,090                        | 1.18                               |
| Asian or Pacific Islander         | 10,316                       | 1.34                               | 11,331                       | 1.47                               |
| Black - Not of Hispanic Origin    | 62,924                       | 8.20                               | 65,165                       | 8.44                               |
| Hispanic                          | 15,767                       | 2.05                               | 16,783                       | 2.17                               |
| White - Not of Hispanic Origin    | <u>669,826</u>               | <u>87.24</u>                       | <u>669,994</u>               | <u>86.74</u>                       |
| TOTAL                             | 767,819                      | 100.00                             | 772,363                      | 100.00                             |

TABLE 5

ETHNIC CATEGORY STAFF

| <u>ETHNIC CATEGORY</u>            | <u>1986-87</u>                  |                         |                            |                         | <u>1987-88</u>                  |                         |                            |                         |
|-----------------------------------|---------------------------------|-------------------------|----------------------------|-------------------------|---------------------------------|-------------------------|----------------------------|-------------------------|
|                                   | <u>PROFESSIONAL STAFF (FTE)</u> | <u>PERCENT OF TOTAL</u> | <u>SUPPORT STAFF (FTE)</u> | <u>PERCENT OF TOTAL</u> | <u>PROFESSIONAL STAFF (FTE)</u> | <u>PERCENT OF TOTAL</u> | <u>SUPPORT STAFF (FTE)</u> | <u>PERCENT OF TOTAL</u> |
| American Indian or Alaskan Native | 55.3                            | .10                     | 126.0                      | .50                     | 52.6                            | .10                     | 138.8                      | .55                     |
| Asian or Pacific Islander         | 104.4                           | .19                     | 51.6                       | .21                     | 110.1                           | .20                     | 67.9                       | .27                     |
| Black - Not of Hispanic Origin    | 1,476.7                         | 2.73                    | 982.2                      | 3.93                    | 1,479.1                         | 2.69                    | 1,059.2                    | 4.16                    |
| Hispanic                          | 215.7                           | .40                     | 268.4                      | 1.08                    | 212.3                           | .39                     | 282.5                      | 1.11                    |
| White - Not of Hispanic Origin    | <u>52,279.4</u>                 | <u>96.58</u>            | <u>23,534.0</u>            | <u>94.28</u>            | <u>53,053.6</u>                 | <u>96.62</u>            | <u>23,883.2</u>            | <u>93.91</u>            |
| TOTAL                             | 54,131.5                        | 100.00                  | 24,962.2                   | 100.00                  | 54,907.7                        | 100.00                  | 25,431.6                   | 100.00                  |

TABLE 6

## PUPIL/TEACHER AND PUPIL/TOTAL STAFF RATIOS

DEFINITIONS:

PUPILS - total enrollment for grades 1-12; 1/2 enrollment for Kindergarten and Prekindergarten.

TEACHERS - full-time equivalency (FTE) of all classroom teachers. Guidance counselors and librarians are not included.

TOTAL STAFF - full-time equivalency (FTE) of all professional staff including teachers.

1986-87PK-8 RATIO:

PUPILS - 472,804  
FTE TEACHERS - 30,116  
PUPIL/TEACHER RATIO - 15.7

9-12 RATIO:

PUPILS - 258,235  
FTE TEACHERS - 16,926  
PUPIL/TEACHER RATIO - 15.3

PK-12 RATIO:

PUPILS - 731,039  
FTE TEACHERS - 47,039  
PUPIL/TEACHER RATIO - 15.5

PK-12 TOTAL PROFESSIONAL STAFF RATIO:

PUPILS - 731,039  
FTE STAFF - 54,124  
PUPIL/STAFF RATIO - 13.5

1987-88PK-8 RATIO:

PUPILS - 484,795  
FTE TEACHERS - 30,867  
PUPIL/TEACHER RATIO - 15.7

9-12 RATIO:

PUPILS - 250,672  
FTE TEACHERS - 16,854  
PUPIL/TEACHER RATIO - 14.9

PK-12 RATIO:

PUPILS - 735,467  
FTE TEACHERS - 47,721  
PUPIL/TEACHER RATIO - 15.4

PK-12 TOTAL PROFESSIONAL STAFF RATIO:

PUPILS - 735,467  
FTE STAFF - 54,904  
PUPIL/STAFF RATIO - 13.4



TABLE 7

## COMPLETE ANNUAL SCHOOL COST PER MEMBER

|               | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|---------------|-------------------|-------------------|-------------------|
| K-12 TOTALS   |                   |                   |                   |
| COST / MEMBER | \$3,913.90        | \$4,224.04        | \$4,471.78        |
| LESS TRANSPN  | \$3,712.74        | \$4,004.91        | \$4,239.83        |
| FEDERAL SHARE | 4.66%             | 4.72%             | 4.67%             |
| STATE SHARE   | 38.59%            | 36.52%            | 34.91%            |
| LOCAL SHARE   | 56.75%            | 58.76%            | 60.42%            |
| UHS TOTALS    |                   |                   |                   |
| COST / MEMBER | \$4,147.53        | \$4,563.99        | \$5,034.64        |
| LESS TRANSPN  | \$3,907.80        | \$4,289.91        | \$4,726.76        |
| FEDERAL SHARE | 2.66%             | 2.67%             | 2.33%             |
| STATE SHARE   | 26.16%            | 26.40%            | 25.18%            |
| LOCAL SHARE   | 71.18%            | 70.93%            | 72.49%            |
| K-8 TOTALS    |                   |                   |                   |
| COST / MEMBER | \$4,081.45        | \$4,410.59        | \$4,604.19        |
| LESS TRANSPN  | \$3,855.69        | \$4,172.73        | \$4,365.88        |
| FEDERAL SHARE | 5.10%             | 4.38%             | 4.88%             |
| STATE SHARE   | 23.33%            | 23.24%            | 21.53%            |
| LOCAL SHARE   | 71.57%            | 72.38%            | 73.59%            |
| WIS. TOTALS   |                   |                   |                   |
| COST / MEMBER | \$3,920.70        | \$4,232.57        | \$4,481.80        |
| LESS TRANSPN  | \$3,718.48        | \$4,012.31        | \$4,248.75        |
| FEDERAL SHARE | 4.64%             | 4.69%             | 4.64%             |
| STATE SHARE   | 38.07%            | 36.08%            | 34.47%            |
| LOCAL SHARE   | 57.29%            | 59.23%            | 60.89%            |

NOTE: COMPARABLE INFORMATION FOR INDIVIDUAL SCHOOL DISTRICTS MAY BE FOUND IN SECTION C.

TABLE 8

## DISTRIBUTION OF STATE-AID DOLLARS FOR 1986-87

|                                    | PAID TO SCH<br>DISTRICTS | PAID TO<br>COUNTIES | PAID TO<br>CESAs | TOTALS        |
|------------------------------------|--------------------------|---------------------|------------------|---------------|
| Equalization Aid                   | 893,634,505              | 180,765             |                  | 893,815,270   |
| Integration Aid                    | 36,587,366               |                     |                  | 36,587,366    |
| Supplemental Aid                   | 14,062,619               |                     |                  | 14,062,619    |
| Special Adjustment Aid             | 1,209,869                |                     |                  | 1,209,869     |
| One-Time Special Adj. Aid          | 2,007,346                |                     |                  | 2,007,346     |
| Minimum Aid                        | 2,564,034                |                     |                  | 2,564,034     |
| Transportation                     | 17,514,497               |                     |                  | 17,514,497    |
| State Tuition                      | 3,813,928                | 116,393             |                  | 3,930,321     |
| Common School Fund                 | 10,470,937               |                     |                  | 10,470,937    |
| Driver Education Aid               | 2,811,900                | 350                 |                  | 2,812,250     |
| Handicapped Children Education Aid | 136,662,068              | 9,575,528           | 14,019,604       | 160,257,200   |
| Bilingual/Bicultural Aid           | 4,356,919                |                     |                  | 4,356,919     |
| Alcohol & Drug Abuse Aid           | 327,667                  | 85                  | 60,928           | 388,680       |
| State Matching School Lunch Aid    | 3,725,671                |                     |                  | 3,725,671     |
| Elderly Food Service Aid           | 137,769                  |                     |                  | 137,769       |
| Education for Employment           | 161,336                  |                     | 100,757          | 262,093       |
| Pre-School Grade 5                 | 3,050,000                |                     |                  | 3,050,000     |
| Vocational Education Instructor    | 21,914                   |                     |                  | 21,914        |
| Services for Drivers               | 89,661                   |                     | 17,743           | 107,404       |
| Abortion Prevention                | 37,820                   |                     | 60,800           | 98,620        |
| Teacher Incentive                  | 301,563                  |                     |                  | 301,563       |
| Suicide Prevention                 |                          |                     | 37,170           | 37,170        |
| Youth Initiatives                  | 498,000                  |                     |                  | 498,000       |
| STATE TOTALS                       | 1,134,047,389            | 9,873,121           | 14,297,002       | 1,158,217,512 |

NOTE: COMPARABLE INFORMATION FOR INDIVIDUAL SCHOOL DISTRICTS MAY BE FOUND IN SECTION D.

TABLE 9  
GENERAL SCHOOL AID ELIGIBILITY FOR 1987-88

| PROGRAM<br>J5702411<br>RUN-ID: 5028-C        | REQ BY: SUNBY<br>GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT<br>FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS. | RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION |                  |           |         |                 | BEG-YR: 1982-83<br>DATAVR: 1986-87<br>AID-YR: 1987-88 | 88 APR 5<br>PAGE E 65<br>REQSEQ=655 |        |       |
|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------|-----------|---------|-----------------|-------------------------------------------------------|-------------------------------------|--------|-------|
|                                              |                                                                                                                                                                         | SCHOOL COST                                        | COST/MEM         | STATE AID | AID/MEM | LEVYRT          | EQZD VALUATION                                        | MEMBERS                             | EV/MEM | NOTES |
| TOTALS FOR THIS GROUP OF 0049 K-8 DISTRICTS  |                                                                                                                                                                         | ***** (STATE TOTALS) *****                         |                  |           |         |                 |                                                       |                                     |        |       |
| PRIMARY                                      | 58,746,343                                                                                                                                                              | 3,567.95                                           | 5,429,765.76     | 329.78    | 8.46    | 6,300,535,434   | 16,465                                                | 382,662                             |        |       |
| SECONDARY                                    | 4,865,186                                                                                                                                                               | 295.49                                             | -7,475,719.56    | -454.04   | 1.95    | 6,300,535,434   | 16,465                                                | 382,662                             |        |       |
| MINIMUM                                      | 0                                                                                                                                                                       | 0.00                                               | 17,886,574.67    | 1,086.34  | -2.83   | 6,300,535,434   | 16,465                                                | 382,662                             |        |       |
| TIF                                          | 0                                                                                                                                                                       | 0.00                                               | 284,123.13       | 17.26     | -0.04   | 6,240,611,267   | 16,465                                                | 379,023                             |        |       |
| NON-SHARED                                   | 762,967                                                                                                                                                                 | 46.34                                              | 0.00             | 0.00      | 0.12    | 6,240,611,267   | 16,465                                                | 379,023                             |        |       |
| SCH AID CR ADJ                               | 0                                                                                                                                                                       | 0.00                                               | 14,667.00        | 0.89      | 0.00    | 6,240,611,267   | 16,465                                                | 379,023                             |        |       |
| TOTAL                                        | 64,374,496                                                                                                                                                              | 3,909.78                                           | 16,139,411.00    | 980.23    | 7.65    | 6,300,535,434   | 16,465                                                | 382,662                             |        |       |
| TOTALS FOR THIS GROUP OF 0432 WIS. DISTRICTS |                                                                                                                                                                         | ***** (STATE TOTALS) *****                         |                  |           |         |                 |                                                       |                                     |        |       |
| PRIMARY                                      | 2,687,249,190                                                                                                                                                           | 3,622.66                                           | 1,142,968,158.31 | 1,540.83  | 12.66   | 121,892,498,672 | 741,789                                               | 164,322                             |        |       |
| SECONDARY                                    | 71,892,650                                                                                                                                                              | 96.92                                              | -44,492,977.00   | -59.98    | 0.95    | 121,892,498,672 | 741,789                                               | 164,322                             |        |       |
| MINIMUM                                      | 0                                                                                                                                                                       | 0.00                                               | 75,809,166.30    | 102.20    | -0.62   | 121,892,498,672 | 741,789                                               | 164,322                             |        |       |
| TIF                                          | 0                                                                                                                                                                       | 0.00                                               | 21,112,860.73    | 28.46     | -0.17   | 120,129,101,402 | 741,789                                               | 161,945                             |        |       |
| NON-SHARED                                   | 39,923,725                                                                                                                                                              | 53.82                                              | 0.00             | 0.00      | 0.33    | 120,129,101,402 | 741,789                                               | 161,945                             |        |       |
| SCH AID CR ADJ                               | 0                                                                                                                                                                       | 0.00                                               | 7,891.00         | 0.01      | 0.00    | 120,129,101,402 | 741,789                                               | 161,945                             |        |       |
| TOTAL                                        | 2,799,065,565                                                                                                                                                           | 3,773.40                                           | 1,195,405,099.34 | 1,611.52  | 13.15   | 121,892,498,672 | 741,789                                               | 164,322                             |        |       |
| TOTALS FOR THIS GROUP OF 0373 K-12 DISTRICTS |                                                                                                                                                                         | ***** (STATE TOTALS) *****                         |                  |           |         |                 |                                                       |                                     |        |       |
| PRIMARY                                      | 2,592,754,283                                                                                                                                                           | 3,621.21                                           | 1,129,794,712.91 | 1,577.95  | 12.65   | 115,591,963,236 | 715,991                                               | 161,443                             |        |       |
| SECONDARY                                    | 62,958,199                                                                                                                                                              | 87.93                                              | -33,297,213.74   | -46.51    | 0.83    | 115,591,963,236 | 715,991                                               | 161,443                             |        |       |
| MINIMUM                                      | 0                                                                                                                                                                       | 0.00                                               | 51,394,003.15    | 71.78     | -0.44   | 115,591,963,236 | 715,991                                               | 161,443                             |        |       |
| TIF                                          | 0                                                                                                                                                                       | 0.00                                               | 20,686,159.71    | 28.89     | -0.18   | 113,888,490,136 | 715,991                                               | 159,064                             |        |       |
| NON-SHARED                                   | 38,488,085                                                                                                                                                              | 53.75                                              | 0.00             | 0.00      | 0.33    | 113,888,490,136 | 715,991                                               | 159,064                             |        |       |
| SCH AID CR ADJ                               | 0                                                                                                                                                                       | 0.00                                               | -9,378.00        | -0.01     | 0.00    | 113,888,490,136 | 715,991                                               | 159,064                             |        |       |
| TOTAL                                        | 2,694,200,567                                                                                                                                                           | 3,762.90                                           | 1,168,568,284.03 | 1,632.10  | 13.19   | 115,591,963,236 | 715,991                                               | 161,443                             |        |       |
| TOTALS FOR THIS GROUP OF 0010 UHS DISTRICTS  |                                                                                                                                                                         | ***** (STATE TOTALS) *****                         |                  |           |         |                 |                                                       |                                     |        |       |
| PRIMARY                                      | 35,748,564                                                                                                                                                              | 3,830.34                                           | 7,743,679.64     | 829.71    | 4.44    | 6,300,535,436   | 9,333                                                 | 675,081                             |        |       |
| SECONDARY                                    | 4,069,265                                                                                                                                                               | 436.01                                             | -3,720,043.70    | -398.59   | 1.23    | 6,300,535,436   | 9,333                                                 | 675,081                             |        |       |
| MINIMUM                                      | 0                                                                                                                                                                       | 0.00                                               | 6,528,588.48     | 699.52    | -1.03   | 6,300,535,436   | 9,333                                                 | 675,081                             |        |       |
| TIF                                          | 0                                                                                                                                                                       | 0.00                                               | 142,577.89       | 15.28     | -0.02   | 6,240,611,266   | 9,333                                                 | 668,661                             |        |       |
| NON-SHARED                                   | 672,673                                                                                                                                                                 | 72.07                                              | 0.00             | 0.00      | 0.10    | 6,240,611,266   | 9,333                                                 | 668,661                             |        |       |
| SCH AID CR ADJ                               | 0                                                                                                                                                                       | 0.00                                               | 2,602.00         | 0.28      | 0.00    | 6,240,611,266   | 9,333                                                 | 668,661                             |        |       |
| TOTAL                                        | 40,490,502                                                                                                                                                              | 4,338.42                                           | 10,697,404.31    | 1,146.19  | 4.72    | 6,300,535,436   | 9,333                                                 | 675,081                             |        |       |

NOTE: COMPARABLE INFORMATION FOR INDIVIDUAL SCHOOL DISTRICTS MAY BE FOUND IN SECTION E.

TABLE 10

## COUNTIES

|    |             |    |             |
|----|-------------|----|-------------|
| 01 | Adams       | 37 | Marathon    |
| 02 | Ashland     | 38 | Marinette   |
| 03 | Barron      | 39 | Marquette   |
| 04 | Bayfield    | 40 | Milwaukee   |
| 05 | Brown       | 41 | Monroe      |
| 06 | Buffalo     | 42 | Oconto      |
| 07 | Burnett     | 43 | Oneida      |
| 08 | Calumet     | 44 | Outagamie   |
| 09 | Chippewa    | 45 | Ozaukee     |
| 10 | Clark       | 46 | Pepin       |
| 11 | Columbia    | 47 | Pierce      |
| 12 | Crawford    | 48 | Polk        |
| 13 | Dane        | 49 | Portage     |
| 14 | Dodge       | 50 | Price       |
| 15 | Door        | 51 | Racine      |
| 16 | Douglas     | 52 | Richland    |
| 17 | Dunn        | 53 | Rock        |
| 18 | Eau Claire  | 54 | Rusk        |
| 19 | Florence    | 55 | Saint Croix |
| 20 | Fond du Lac | 56 | Sauk        |
| 21 | Forest      | 57 | Sawyer      |
| 22 | Grant       | 58 | Shawano     |
| 23 | Green       | 59 | Sheboygan   |
| 24 | Green Lake  | 60 | Taylor      |
| 25 | Iowa        | 61 | Trempealeau |
| 26 | Iron        | 62 | Vernon      |
| 27 | Jackson     | 63 | Vilas       |
| 28 | Jefferson   | 64 | Walworth    |
| 29 | Juneau      | 65 | Washburn    |
| 30 | Kenosha     | 66 | Washington  |
| 31 | Kewaunee    | 67 | Waukesha    |
| 32 | La Crosse   | 68 | Waupaca     |
| 33 | Lafayette   | 69 | Waushara    |
| 34 | Langlade    | 70 | Winnebago   |
| 35 | Lincoln     | 71 | Wood        |
| 36 | Manitowoc   | 72 | Menominee   |



TABLE 11

CESA OFFICE LOCATIONS

CESA      Office Locations

|    |                |
|----|----------------|
| 1  | West Allis     |
| 2  | Milton         |
| 3  | Fennimore      |
| 4  | LaCrosse       |
| 5  | Portage        |
| 6  | Oshkosh        |
| 7  | Green Bay      |
| 8  | Gillett        |
| 9  | Tomahawk       |
| 10 | Chippewa Falls |
| 11 | Cumberland     |
| 12 | Ashland        |





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## **Student and Staff Data**

Information included in Section B is retrieved from data provided by local school districts and private schools during the fall of each year. Headings for the columns should be self-explanatory. For further clarification of terms, please refer to Section G (Glossary) of this report.

If you have questions about Section B or need additional information or clarification, please contact:

Don Russell  
Information Services, (608) 266-1746  
Department of Public Instruction  
125 South Webster Street  
P. O. Box 7841  
Madison, Wisconsin 53707



| DISTRICT NAME          | PUBLIC SCHOOL ENROLLMENTS |       |        | PUBLIC SCHOOL MINORITY CATEGORIES ENROLLMENTS |                           |                              |          |       | GRADUATES          | PUBLIC STAFF (FTE) |                          | PRIVATE SCHOOL ENROLLMENTS IN SCHOOL DISTRICT AREAS |      |       | SCHOOL CENSUS |
|------------------------|---------------------------|-------|--------|-----------------------------------------------|---------------------------|------------------------------|----------|-------|--------------------|--------------------|--------------------------|-----------------------------------------------------|------|-------|---------------|
|                        | PK-8                      | 9-12  | Total  | American Indian or Alaskan Native             | Asian or Pacific Islander | Black-Not of Hispanic Origin | Hispanic | Total | Public High School | Teachers           | Total Professional Staff | PK-8                                                | 9-12 | Total | Total         |
| Abbotsford             | 437                       | 179   | 616    | 0                                             | 0                         | 0                            | 0        | 0     | 51                 | 39.12              | 44.12                    | ---                                                 | ---  | ---   | 993           |
| Adams-Friendship Area  | 1,180                     | 544   | 1,724  | 14                                            | 10                        | 6                            | 20       | 50    | 102                | 119.25             | 137.25                   | ---                                                 | ---  | ---   | 1,942         |
| Albany                 | 307                       | 158   | 465    | 0                                             | 3                         | 1                            | 0        | 4     | 39                 | 32.20              | 36.20                    | 12                                                  | ---  | 12    | 759           |
| Algoma                 | 449                       | 273   | 722    | 0                                             | 0                         | 3                            | 2        | 5     | 55                 | 52.48              | 60.58                    | 260                                                 | ---  | 260   | 1,529         |
| Alma                   | 254                       | 116   | 370    | 1                                             | 3                         | 0                            | 0        | 4     | 26                 | 25.16              | 28.76                    | ---                                                 | ---  | ---   | 564           |
| Alma Center            | 387                       | 174   | 561    | 3                                             | 5                         | 0                            | 2        | 10    | 40                 | 36.80              | 43.80                    | ---                                                 | ---  | ---   | 833           |
| Almond-Bancroft        | 354                       | 146   | 500    | 0                                             | 0                         | 0                            | 44       | 44    | 28                 | 32.03              | 36.03                    | ---                                                 | ---  | ---   | 758           |
| Altoona                | 736                       | 373   | 1,109  | 2                                             | 6                         | 5                            | 1        | 14    | 86                 | 63.00              | 73.00                    | 89                                                  | ---  | 89    | 1,793         |
| Amery                  | 1,135                     | 507   | 1,642  | 8                                             | 3                         | 1                            | 7        | 19    | 121                | 92.76              | 104.01                   | 31                                                  | 14   | 45    | 2,626         |
| Antigo                 | 2,031                     | 1,089 | 3,120  | 45                                            | 4                         | 3                            | 12       | 64    | 276                | 187.50             | 213.50                   | 562                                                 | 1    | 563   | 5,003         |
| Appleton Area          | 8,203                     | 3,538 | 11,741 | 85                                            | 448                       | 42                           | 103      | 678   | 800                | 673.40             | 787.10                   | 2,320                                               | 964  | 3,284 | 21,357        |
| Arcadia                | 352                       | 306   | 658    | 0                                             | 4                         | 0                            | 0        | 4     | 72                 | 50.85              | 57.65                    | 312                                                 | ---  | 312   | 1,470         |
| Argyle                 | 246                       | 101   | 347    | 0                                             | 0                         | 0                            | 0        | 0     | 28                 | 26.30              | 29.65                    | ---                                                 | ---  | ---   | 533           |
| Arkansas               | 156                       | 61    | 217    | 0                                             | 0                         | 0                            | 0        | 0     | 18                 | 19.00              | 20.00                    | ---                                                 | ---  | ---   | 345           |
| Arrowhead UHS          | ---                       | 1,546 | 1,546  | 2                                             | 11                        | 1                            | 1        | 15    | 358                | 88.54              | 102.54                   | 505                                                 | 80   | 585   | ---           |
| Ashland                | 1,356                     | 595   | 1,951  | 333                                           | 7                         | 5                            | 8        | 353   | 150                | 132.50             | 149.50                   | 241                                                 | 5    | 246   | 3,297         |
| Ashwaubenon            | 1,966                     | 965   | 2,931  | 29                                            | 31                        | 14                           | 8        | 82    | 238                | 163.33             | 192.93                   | 6                                                   | 12   | 18    | 4,575         |
| Athens                 | 315                       | 260   | 575    | 0                                             | 0                         | 0                            | 0        | 0     | 59                 | 34.20              | 39.20                    | 183                                                 | ---  | 183   | 1,207         |
| Auburndale             | 544                       | 319   | 863    | 0                                             | 0                         | 0                            | 3        | 3     | 73                 | 54.50              | 59.70                    | 181                                                 | ---  | 181   | 1,620         |
| Augusta                | 498                       | 201   | 699    | 6                                             | 3                         | 2                            | 5        | 16    | 55                 | 43.97              | 48.97                    | 135                                                 | 3    | 138   | 1,391         |
| Baldwin-Woodville Area | 750                       | 328   | 1,078  | 0                                             | 1                         | 0                            | 3        | 4     | 81                 | 69.88              | 80.88                    | 83                                                  | 10   | 93    | 1,751         |
| Bangor                 | 369                       | 193   | 562    | 4                                             | 1                         | 1                            | 0        | 6     | 53                 | 35.10              | 42.10                    | 99                                                  | ---  | 99    | 1,057         |
| Baraboo                | 1,568                     | 820   | 2,388  | 61                                            | 22                        | 6                            | 4        | 93    | 181                | 139.40             | 168.40                   | 394                                                 | 5    | 399   | 4,263         |
| Barneveld              | 205                       | 78    | 283    | 0                                             | 2                         | 0                            | 0        | 2     | 26                 | 25.65              | 27.65                    | ---                                                 | ---  | ---   | 424           |
| Barron Area            | 1,077                     | 455   | 1,532  | 3                                             | 10                        | 4                            | 16       | 33    | 105                | 95.66              | 107.66                   | 110                                                 | 15   | 125   | 2,494         |
| Bayfield               | 292                       | 174   | 466    | 272                                           | 0                         | 0                            | 0        | 272   | 46                 | 29.60              | 34.60                    | 61                                                  | ---  | 61    | 695           |
| Beaver Dam             | 1,907                     | 1,101 | 3,008  | 1                                             | 24                        | 13                           | 44       | 82    | 243                | 175.54             | 207.37                   | 620                                                 | 236  | 856   | 5,827         |
| Beecher-Dunbar-Pembine | 230                       | 98    | 328    | 3                                             | 0                         | 0                            | 0        | 3     | 29                 | 25.00              | 28.20                    | 42                                                  | 14   | 56    | 564           |
| Belleville             | 432                       | 200   | 632    | 0                                             | 2                         | 0                            | 0        | 2     | 53                 | 41.40              | 49.90                    | ---                                                 | ---  | ---   | 927           |
| Belmont Community      | 322                       | 134   | 456    | 0                                             | 0                         | 0                            | 0        | 0     | 23                 | 32.62              | 36.62                    | ---                                                 | ---  | ---   | 668           |
| Beloit                 | 4,847                     | 1,919 | 6,766  | 36                                            | 87                        | 1,735                        | 151      | 2,009 | 368                | 456.68             | 534.58                   | 698                                                 | 261  | 959   | 10,805        |
| Beloit Turner          | 646                       | 346   | 992    | 4                                             | 11                        | 30                           | 7        | 52    | 90                 | 69.05              | 80.05                    | ---                                                 | ---  | ---   | 1,527         |
| Benton                 | 247                       | 111   | 358    | 0                                             | 0                         | 0                            | 0        | 0     | 29                 | 28.05              | 30.05                    | ---                                                 | ---  | ---   | 539           |
| Berlin Area            | 987                       | 562   | 1,549  | 0                                             | 16                        | 0                            | 51       | 67    | 170                | 80.59              | 92.49                    | 419                                                 | 4    | 423   | 2,679         |
| Birchwood              | 177                       | 71    | 248    | 0                                             | 0                         | 0                            | 1        | 1     | 17                 | 21.80              | 24.40                    | ---                                                 | ---  | ---   | 353           |

B-1

|                        |       |       |       |     |    |     |    |     |     |        |        |     |     |     |       |
|------------------------|-------|-------|-------|-----|----|-----|----|-----|-----|--------|--------|-----|-----|-----|-------|
| Black Hawk             | 465   | 214   | 679   | 3   | 2  | 0   | 2  | 7   | 57  | 41.32  | 46.32  | --- | --- | --- | 1,073 |
| Black River Falls      | 1,269 | 511   | 1,780 | 188 | 3  | 7   | 3  | 201 | 127 | 105.36 | 121.86 | --- | --- | --- | 2,694 |
| Blair                  | 329   | 154   | 483   | 0   | 0  | 1   | 0  | 1   | 34  | 37.05  | 42.05  | 22  | --- | 22  | 739   |
| Bloomer                | 732   | 414   | 1,146 | 0   | 3  | 2   | 0  | 5   | 111 | 75.05  | 83.05  | 179 | --- | 179 | 2,125 |
| Bloomington            | 178   | 133   | 311   | 0   | 0  | 0   | 0  | 0   | 31  | 25.62  | 29.62  | 91  | --- | 91  | 623   |
| Bonduel                | 511   | 295   | 806   | 19  | 1  | 1   | 7  | 28  | 72  | 47.63  | 54.43  | 212 | --- | 212 | 1,416 |
| Boscobel               | 731   | 294   | 1,025 | 4   | 4  | 0   | 1  | 9   | 67  | 66.05  | 75.55  | 42  | --- | 42  | 1,543 |
| Boulder Junction J1    | 253   | ---   | 253   | 0   | 0  | 0   | 0  | 0   | --- | 16.76  | 19.36  | --- | --- | --- | 405   |
| Bowler                 | 388   | 144   | 532   | 152 | 0  | 0   | 0  | 152 | 41  | 36.41  | 40.41  | --- | --- | --- | 725   |
| Boyceville Community   | 571   | 238   | 809   | 1   | 0  | 3   | 0  | 4   | 48  | 52.35  | 59.98  | --- | --- | --- | 1,214 |
| Brighton #1            | 108   | ---   | 108   | 0   | 0  | 0   | 7  | 7   | --- | 7.50   | 8.50   | --- | --- | --- | 327   |
| Brillion               | 489   | 342   | 831   | 30  | 0  | 1   | 6  | 37  | 85  | 51.15  | 58.15  | 281 | --- | 281 | 1,724 |
| Bristol #1             | 400   | ---   | 400   | 0   | 4  | 0   | 2  | 6   | --- | 21.20  | 23.80  | --- | --- | --- | 890   |
| Brodhead               | 794   | 339   | 1,133 | 2   | 6  | 3   | 7  | 18  | 81  | 61.84  | 81.44  | 20  | --- | 20  | 1,606 |
| Brown Deer             | 1,147 | 625   | 1,772 | 7   | 74 | 325 | 33 | 439 | 138 | 120.41 | 137.91 | 41  | --- | 41  | 2,719 |
| Bruce                  | 514   | 254   | 768   | 10  | 7  | 0   | 4  | 21  | 62  | 53.49  | 60.49  | --- | --- | --- | 1,155 |
| Burlington Area        | 2,034 | 1,111 | 3,145 | 7   | 29 | 5   | 69 | 110 | 226 | 172.43 | 198.43 | 731 | 166 | 897 | 7,029 |
| Butternut              | 236   | 98    | 334   | 2   | 1  | 0   | 0  | 3   | 28  | 20.60  | 22.60  | --- | --- | --- | 512   |
| Cadott Community       | 624   | 348   | 972   | 1   | 13 | 1   | 1  | 16  | 78  | 64.57  | 73.57  | 107 | --- | 107 | 1,509 |
| Cambria Friesland      | 350   | 133   | 483   | 1   | 0  | 1   | 55 | 57  | 33  | 31.03  | 35.33  | --- | --- | --- | 638   |
| Cambridge              | 574   | 255   | 829   | 0   | 0  | 2   | 5  | 7   | 56  | 54.32  | 63.48  | 45  | 3   | 48  | 1,133 |
| Cameron                | 550   | 221   | 771   | 0   | 0  | 2   | 3  | 5   | 43  | 47.00  | 53.00  | 12  | 2   | 14  | 1,144 |
| Campbellsport          | 905   | 508   | 1,413 | 0   | 0  | 0   | 0  | 0   | 116 | 77.50  | 84.50  | 549 | --- | 549 | 3,589 |
| Cashton                | 329   | 208   | 537   | 0   | 2  | 0   | 0  | 2   | 64  | 36.84  | 41.24  | 282 | --- | 282 | 1,122 |
| Cassville              | 217   | 151   | 368   | 0   | 0  | 0   | 0  | 0   | 33  | 25.00  | 28.00  | 163 | --- | 163 | 941   |
| Cedar Grove-Belgium    | 494   | 216   | 710   | 0   | 5  | 0   | 57 | 62  | 277 | 38.24  | 43.24  | 95  | --- | 95  | 1,237 |
| Cedarburg              | 1,483 | 957   | 2,440 | 3   | 15 | 14  | 15 | 47  | 58  | 155.32 | 185.07 | 419 | --- | 419 | 4,207 |
| Central/Westosha UHS   | ---   | 869   | 869   | 1   | 7  | 1   | 15 | 24  | 153 | 55.60  | 64.60  | 227 | --- | 227 | ---   |
| Chetek                 | 741   | 294   | 1,035 | 0   | 4  | 1   | 2  | 7   | 69  | 64.93  | 72.73  | 16  | --- | 16  | 1,580 |
| Chilton                | 712   | 390   | 1,102 | 3   | 7  | 1   | 0  | 11  | 112 | 64.05  | 72.05  | 223 | --- | 223 | 1,882 |
| Chippewa Falls Area    | 2,817 | 1,406 | 4,223 | 10  | 20 | 1   | 8  | 39  | 327 | 244.55 | 277.80 | 666 | 253 | 919 | 7,754 |
| Clayton                | 241   | 85    | 326   | 1   | 2  | 0   | 0  | 3   | 18  | 19.72  | 23.72  | --- | --- | --- | 430   |
| Clear Lake             | 471   | 192   | 663   | 0   | 1  | 0   | 2  | 3   | 49  | 40.45  | 45.45  | 27  | --- | 27  | 1,010 |
| Clinton Community      | 758   | 397   | 1,155 | 0   | 8  | 12  | 10 | 30  | 105 | 73.85  | 83.85  | --- | --- | --- | 1,644 |
| Clintonville           | 980   | 559   | 1,539 | 5   | 8  | 2   | 36 | 51  | 120 | 101.30 | 115.85 | 332 | --- | 332 | 2,798 |
| Cochrane-Fountain City | 540   | 273   | 813   | 0   | 2  | 0   | 0  | 2   | 71  | 57.10  | 61.60  | 64  | 3   | 67  | 1,278 |
| Colby                  | 888   | 397   | 1,285 | 8   | 1  | 0   | 3  | 12  | 109 | 82.60  | 88.60  | 187 | --- | 187 | 2,334 |
| Coleman                | 677   | 290   | 967   | 2   | 2  | 1   | 0  | 5   | 81  | 57.18  | 63.18  | 112 | 23  | 135 | 1,568 |
| Golfax                 | 567   | 241   | 808   | 0   | 4  | 0   | 0  | 4   | 56  | 44.70  | 52.70  | --- | --- | --- | 1,144 |
| Columbus               | 678   | 438   | 1,116 | 0   | 6  | 8   | 5  | 19  | 110 | 67.74  | 80.24  | 289 | 203 | 492 | 1,883 |
| Cornell                | 436   | 234   | 670   | 6   | 2  | 0   | 2  | 10  | 54  | 43.00  | 49.00  | --- | --- | --- | 982   |
| Crandon                | 649   | 268   | 917   | 148 | 2  | 1   | 0  | 151 | 63  | 57.50  | 64.50  | 26  | 13  | 39  | 1,421 |
| Crivitz                | 636   | 297   | 933   | 6   | 3  | 1   | 3  | 13  | 67  | 63.55  | 70.55  | --- | --- | --- | 1,344 |
| Cuba City              | 494   | 334   | 828   | 1   | 1  | 0   | 0  | 2   | 92  | 56.20  | 63.30  | 283 | --- | 283 | 1,738 |
| Cudahy                 | 1,991 | 969   | 2,960 | 24  | 38 | 157 | 64 | 283 | 199 | 196.85 | 218.85 | 231 | --- | 231 | 4,651 |

| DISTRICT NAME           | PUBLIC SCHOOL ENROLLMENTS |       |        | PUBLIC SCHOOL MINORITY CATEGORIES ENROLLMENTS |                           |                              |          |       | GRADUATES | PUBLIC STAFF (FTE) |          |                          | PRIVATE SCHOOL ENROLLMENTS IN SCHOOL DISTRICT AREAS |       |        | SCHOOL CENSUS |
|-------------------------|---------------------------|-------|--------|-----------------------------------------------|---------------------------|------------------------------|----------|-------|-----------|--------------------|----------|--------------------------|-----------------------------------------------------|-------|--------|---------------|
|                         | Pk-8                      | 9-12  | Total  | American Indian or Alaskan Native             | Asian or Pacific Islander | Black-Not of Hispanic Origin | Hispanic | Total |           | Public High School | Teachers | Total Professional Staff | Pk-8                                                | 9-12  | Total  | Total         |
| Cumberland              | 667                       | 324   | 991    | 29                                            | 0                         | 1                            | 2        | 32    | 71        | 61.85              | 71.55    | 53                       | ---                                                 | 53    | 1,698  |               |
| D.C. Everest Area       | 3,028                     | 1,588 | 4,616  | 35                                            | 44                        | 8                            | 13       | 100   | 328       | 266.35             | 313.15   | 616                      | ---                                                 | 616   | 7,671  |               |
| Darlington Community    | 553                       | 274   | 827    | 0                                             | 0                         | 0                            | 0        | 0     | 78        | 63.50              | 71.30    | 121                      | ---                                                 | 121   | 1,513  |               |
| Deerfield Community     | 427                       | 172   | 599    | 2                                             | 3                         | 4                            | 2        | 11    | 45        | 43.95              | 54.85    | ---                      | ---                                                 | ---   | 965    |               |
| DeForest Area           | 1,603                     | 691   | 2,294  | 14                                            | 9                         | 17                           | 18       | 58    | 175       | 138.56             | 158.96   | ---                      | ---                                                 | ---   | 2,889  |               |
| Delavan-Darien          | 1,343                     | 709   | 2,052  | 2                                             | 24                        | 25                           | 186      | 237   | 166       | 123.65             | 142.50   | 315                      | ---                                                 | 315   | 4,878  |               |
| Denmark                 | 975                       | 540   | 1,515  | 5                                             | 2                         | 0                            | 9        | 16    | 147       | 79.94              | 87.28    | 148                      | ---                                                 | 148   | 2,438  |               |
| DePere                  | 1,109                     | 583   | 1,692  | 16                                            | 5                         | 3                            | 6        | 30    | 150       | 103.72             | 118.32   | 545                      | ---                                                 | 545   | 3,474  |               |
| DeSoto Area             | 433                       | 224   | 657    | 0                                             | 0                         | 0                            | 5        | 5     | 67        | 48.70              | 55.70    | 136                      | ---                                                 | 136   | 1,143  |               |
| Dodgeand                | 499                       | 290   | 789    | 0                                             | 6                         | 0                            | 5        | 11    | 54        | 52.80              | 57.80    | 183                      | ---                                                 | 183   | 1,450  |               |
| Dodgeville              | 742                       | 360   | 1,102  | 0                                             | 0                         | 5                            | 1        | 6     | 116       | 85.08              | 99.48    | 124                      | ---                                                 | 124   | 1,955  |               |
| Dover #1                | 75                        | ---   | 75     | 2                                             | 1                         | 1                            | 0        | 4     | ---       | 6.00               | 7.30     | ---                      | ---                                                 | ---   | 222    |               |
| Drummond Area           | 268                       | 131   | 399    | 2                                             | 0                         | 0                            | 1        | 3     | 32        | 32.57              | 37.57    | ---                      | ---                                                 | ---   | 601    |               |
| Durand                  | 691                       | 387   | 1,078  | 0                                             | 1                         | 0                            | 4        | 5     | 87        | 69.40              | 79.40    | 288                      | ---                                                 | 288   | 2,060  |               |
| East Troy Community     | 1,072                     | 548   | 1,620  | 2                                             | 3                         | 7                            | 14       | 26    | 127       | 90.60              | 103.60   | 236                      | 80                                                  | 316   | 1,494  |               |
| Eau Claire Area         | 7,018                     | 3,240 | 10,258 | 60                                            | 473                       | 39                           | 34       | 606   | 737       | 570.50             | 650.45   | 1,250                    | 447                                                 | 1,697 | 17,202 |               |
| Edgar                   | 409                       | 267   | 676    | 0                                             | 0                         | 0                            | 0        | 0     | 53        | 39.50              | 45.50    | 146                      | ---                                                 | 146   | 1,261  |               |
| Edgerton                | 1,180                     | 492   | 1,672  | 1                                             | 14                        | 5                            | 10       | 30    | 133       | 115.13             | 127.13   | 141                      | ---                                                 | 141   | 2,708  |               |
| Elcho                   | 302                       | 153   | 455    | 6                                             | 0                         | 0                            | 0        | 6     | 36        | 35.00              | 37.00    | ---                      | ---                                                 | ---   | 637    |               |
| Elewa-Strum             | 419                       | 242   | 661    | 0                                             | 0                         | 2                            | 0        | 2     | 51        | 38.00              | 44.30    | ---                      | ---                                                 | ---   | 1,002  |               |
| Elk Mound Area          | 581                       | 258   | 839    | 30                                            | 5                         | 0                            | 3        | 38    | 53        | 51.80              | 59.80    | ---                      | ---                                                 | ---   | 1,103  |               |
| Elkhart Lake-Glenbeulah | 550                       | 226   | 776    | 3                                             | 7                         | 3                            | 6        | 19    | 62        | 46.88              | 55.88    | ---                      | ---                                                 | ---   | 1,196  |               |
| Elkhorn Area            | 984                       | 532   | 1,516  | 5                                             | 2                         | 7                            | 24       | 38    | 109       | 93.10              | 105.10   | 257                      | ---                                                 | 257   | 2,523  |               |
| Ellsworth Community     | 1,308                     | 683   | 1,991  | 3                                             | 3                         | 1                            | 3        | 10    | 141       | 111.70             | 128.70   | 87                       | ---                                                 | 87    | 3,008  |               |
| Elmbrook                | 3,731                     | 2,442 | 6,173  | 12                                            | 172                       | 23                           | 50       | 257   | 626       | 439.75             | 499.30   | 2,146                    | 87                                                  | 2,233 | 11,905 |               |
| Elmwood                 | 304                       | 158   | 462    | 0                                             | 0                         | 0                            | 0        | 0     | 43        | 29.00              | 33.60    | ---                      | ---                                                 | ---   | 705    |               |
| Elroy-Kendall-Wilton    | 720                       | 290   | 1,010  | 0                                             | 0                         | 2                            | 0        | 2     | 67        | 68.80              | 77.40    | 94                       | ---                                                 | 94    | 1,469  |               |
| Erin #2                 | 255                       | ---   | 255    | 0                                             | 2                         | 0                            | 0        | 2     | ---       | 14.04              | 15.64    | ---                      | ---                                                 | ---   | 398    |               |
| Evansville Community    | 829                       | 383   | 1,212  | 0                                             | 1                         | 4                            | 0        | 5     | 92        | 83.30              | 95.30    | ---                      | ---                                                 | ---   | 1,887  |               |
| Fall Creek              | 544                       | 268   | 812    | 0                                             | 0                         | 1                            | 0        | 1     | 65        | 51.45              | 60.45    | ---                      | ---                                                 | ---   | 1,157  |               |
| Fall River              | 235                       | 105   | 340    | 0                                             | 0                         | 0                            | 1        | 1     | 30        | 22.63              | 27.01    | ---                      | ---                                                 | ---   | 563    |               |
| Fennimore Community     | 682                       | 268   | 950    | 0                                             | 6                         | 0                            | 2        | 8     | 46        | 58.50              | 68.60    | ---                      | ---                                                 | ---   | 1,392  |               |
| Flambeau                | 467                       | 257   | 724    | 0                                             | 0                         | 2                            | 2        | 4     | 56        | 48.92              | 55.17    | 17                       | 3                                                   | 20    | 1,070  |               |
| Florence                | 634                       | 275   | 909    | 58                                            | 1                         | 0                            | 3        | 62    | 65        | 55.50              | 60.50    | ---                      | ---                                                 | ---   | 1,299  |               |
| Fond du Lac             | 4,555                     | 2,069 | 6,624  | 34                                            | 66                        | 23                           | 130      | 253   | 466       | 364.75             | 417.75   | 1,500                    | 903                                                 | 2,403 | 12,721 |               |

|                      |        |       |        |     |     |     |     |       |       |        |          |       |     |       |        |
|----------------------|--------|-------|--------|-----|-----|-----|-----|-------|-------|--------|----------|-------|-----|-------|--------|
| Fontana J8           | 243    | ---   | 243    | 0   | 1   | 0   | 6   | 7     |       | 20.20  | 21.20    | ---   | --- | ---   | 522    |
| Fort Atkinson        | 1,525  | 847   | 2,372  | 3   | 29  | 13  | 27  | 72    | 195   | 151.50 | 182.50   | 561   | --- | 561   | 3,689  |
| Fox Point J2         | 861    | ---   | 861    | 1   | 18  | 120 | 13  | 152   | ---   | 57.98  | 65.98    | ---   | --- | ---   | 1,938  |
| Fox Point J8         | 632    | ---   | 632    | 0   | 41  | 97  | 5   | 143   | ---   | 46.61  | 55.81    | ---   | --- | ---   | 1,449  |
| Franklin             | 1,681  | 822   | 2,503  | 13  | 49  | 132 | 39  | 233   | 179   | 160.00 | 182.00   | 327   | --- | 327   | 4,455  |
| Frederic             | 476    | 211   | 687    | 4   | 4   | 0   | 0   | 8     | 45    | 38.25  | 43.25    | ---   | --- | ---   | 957    |
| Freedom Area         | 748    | 416   | 1,164  | 96  | 1   | 0   | 0   | 97    | 89    | 75.01  | 87.01    | 398   | --- | 398   | 2,459  |
| Galesville-Ettrick   | 907    | 489   | 1,396  | 1   | 2   | 3   | 1   | 7     | 123   | 91.89  | 104.64   | 10    | 5   | 15    | 2,189  |
| Geneva J4            | 96     | ---   | 96     | 0   | 0   | 0   | 0   | 0     | ---   | 8.80   | 9.80     | ---   | --- | ---   | 218    |
| Genoa City J2        | 337    | ---   | 337    | 3   | 0   | 1   | 9   | 13    | ---   | 21.20  | 24.20    | ---   | --- | ---   | 721    |
| Germantown           | 1,762  | 1,004 | 2,766  | 5   | 19  | 8   | 2   | 34    | 246   | 175.70 | 197.70   | 347   | --- | 347   | 5,250  |
| Gibraltar Area       | 451    | 198   | 649    | 0   | 1   | 3   | 23  | 27    | 52    | 46.46  | 54.46    | ---   | --- | ---   | 1,009  |
| Gillett              | 517    | 213   | 730    | 22  | 3   | 1   | 0   | 26    | 59    | 42.90  | 47.90    | ---   | --- | ---   | 1,057  |
| Gilman               | 458    | 197   | 655    | 1   | 1   | 0   | 1   | 3     | 69    | 41.50  | 45.50    | 25    | 6   | 31    | 1,005  |
| Gilmanton            | 191    | 75    | 266    | 0   | 3   | 0   | 0   | 3     | 21    | 19.05  | 21.05    | ---   | --- | ---   | 396    |
| Glendale J1          | 1,255  | ---   | 1,255  | 3   | 64  | 197 | 15  | 279   | ---   | 79.80  | 89.80    | ---   | --- | ---   | 2,571  |
| Glenwood City        | 581    | 241   | 822    | 3   | 11  | 0   | 1   | 15    | 51    | 52.47  | 58.47    | ---   | --- | ---   | 1,193  |
| Glidden              | 240    | 95    | 335    | 3   | 1   | 0   | 2   | 6     | 23    | 23.00  | 24.50    | ---   | --- | ---   | 517    |
| Goodman-Armstrong    | 149    | 56    | 205    | 0   | 0   | 3   | 2   | 5     | 25    | 14.49  | 17.29    | ---   | --- | ---   | 339    |
| Grafton              | 1,194  | 845   | 2,039  | 0   | 6   | 3   | 6   | 15    | 189   | 142.47 | 160.47   | 553   | --- | 553   | 3,147  |
| Granton              | 265    | 119   | 384    | 0   | 0   | 0   | 3   | 3     | 27    | 26.80  | 30.80    | 51    | --- | 51    | 665    |
| Grantsburg           | 627    | 258   | 885    | 16  | 3   | 0   | 4   | 23    | 60    | 49.85  | 55.85    | 13    | 3   | 16    | 1,335  |
| Green Bay            | 11,385 | 5,508 | 16,893 | 594 | 583 | 98  | 161 | 1,436 | 1,257 | 973.20 | 1,120.10 | 4,200 | 975 | 5,175 | 31,299 |
| Green Lake           | 255    | 132   | 387    | 2   | 1   | 0   | 2   | 5     | 27    | 29.34  | 33.34    | 35    | --- | 35    | 642    |
| Greendale            | 1,535  | 982   | 2,517  | 6   | 43  | 213 | 34  | 296   | 264   | 169.03 | 193.63   | 438   | 441 | 879   | 4,284  |
| Greenfield           | 1,924  | 1,141 | 3,065  | 16  | 52  | 224 | 69  | 361   | 229   | 192.97 | 223.97   | 516   | 22  | 538   | 5,839  |
| Greenwood            | 386    | 230   | 616    | 2   | 2   | 2   | 0   | 6     | 48    | 44.80  | 51.80    | 111   | --- | 111   | 1,063  |
| Hamilton             | 1,668  | 920   | 2,588  | 12  | 16  | 6   | 9   | 43    | 253   | 165.93 | 195.93   | 686   | --- | 686   | 4,233  |
| Hartford J1          | 1,350  | ---   | 1,350  | 1   | 7   | 3   | 35  | 46    | ---   | 87.08  | 101.08   | ---   | --- | ---   | 4,247  |
| Hartford UHS         | ---    | 1,435 | 1,435  | 8   | 2   | 1   | 21  | 32    | 353   | 84.75  | 94.75    | 542   | 1   | 543   | ---    |
| Hartland-Lakeside J3 | 1,193  | ---   | 1,193  | 4   | 4   | 0   | 6   | 14    | ---   | 69.60  | 79.00    | ---   | --- | ---   | 2,620  |
| Hayward Community    | 1,197  | 568   | 1,765  | 346 | 0   | 0   | 2   | 348   | 132   | 102.83 | 116.83   | 222   | 66  | 288   | 2,782  |
| Herman #22           | 118    | ---   | 118    | 0   | 0   | 0   | 0   | 0     | ---   | 6.00   | 7.40     | ---   | --- | ---   | 348    |
| Highland             | 267    | 105   | 372    | 0   | 0   | 0   | 2   | 2     | 33    | 28.26  | 31.26    | ---   | --- | ---   | 584    |
| Hilbert              | 291    | 201   | 492    | 4   | 2   | 1   | 1   | 8     | 51    | 31.35  | 36.35    | 219   | --- | 219   | 1,131  |
| Hillsboro            | 413    | 189   | 602    | 0   | 1   | 0   | 0   | 1     | 42    | 38.00  | 44.00    | ---   | --- | ---   | 999    |
| Holmen               | 1,638  | 669   | 2,307  | 7   | 12  | 2   | 12  | 33    | 156   | 147.00 | 160.30   | ---   | --- | ---   | 3,573  |
| Horicon              | 625    | 385   | 1,010  | 3   | 3   | 0   | 25  | 31    | 74    | 54.54  | 64.54    | 364   | --- | 364   | 2,143  |
| Hortonville          | 881    | 605   | 1,486  | 4   | 2   | 2   | 4   | 12    | 118   | 88.00  | 99.00    | 606   | --- | 606   | 2,932  |
| Howard-Suamico       | 1,804  | 929   | 2,733  | 43  | 5   | 6   | 11  | 65    | 209   | 154.21 | 173.71   | 380   | --- | 380   | 4,397  |
| Howards Grove        | 645    | 334   | 979    | 0   | 2   | 1   | 5   | 8     | 78    | 60.03  | 69.23    | 49    | --- | 49    | 1,558  |
| Hudson               | 1,941  | 1,001 | 2,942  | 3   | 17  | 2   | 8   | 30    | 246   | 166.44 | 192.44   | 380   | --- | 380   | 3,531  |
| Hurley               | 442    | 265   | 707    | 6   | 6   | 0   | 1   | 13    | 66    | 48.71  | 54.71    | 131   | --- | 131   | 1,132  |
| Hustisford           | 277    | 143   | 420    | 0   | 1   | 0   | 2   | 3     | 34    | 26.43  | 30.43    | 151   | --- | 151   | 898    |
| Independence         | 188    | 176   | 364    | 0   | 0   | 0   | 0   | 0     | 48    | 30.70  | 34.70    | 151   | --- | 151   | 737    |



| DISTRICT NAME         | PUBLIC SCHOOL ENROLLMENTS |       |        | PUBLIC SCHOOL<br>MINORITY CATEGORIES ENROLLMENTS |                           |                                  |          |       | GRADUATES | PUBLIC STAFF (FTE) |          |                          | PRIVATE SCHOOL ENROLLMENTS<br>IN SCHOOL DISTRICT AREAS |       |        | SCHOOL CENSUS |
|-----------------------|---------------------------|-------|--------|--------------------------------------------------|---------------------------|----------------------------------|----------|-------|-----------|--------------------|----------|--------------------------|--------------------------------------------------------|-------|--------|---------------|
|                       | PK-8                      | 9-12  | Total  | American Indian or<br>Alaskan Native             | Asian or Pacific Islander | Black- Not of<br>Hispanic Origin | Hispanic | Total |           | Public High School | Teachers | Total Professional Staff | PK-8                                                   | 9-12  | Total  | Total         |
| Iola-Scandinavia      | 432                       | 230   | 662    | 0                                                | 4                         | 0                                | 0        | 4     | 55        | 43.73              | 49.33    | ---                      | ---                                                    | ---   | ---    | 977           |
| Iowa-Grant            | 538                       | 256   | 794    | 0                                                | 1                         | 2                                | 3        | 6     | 77        | 61.10              | 68.45    | ---                      | ---                                                    | ---   | ---    | 1,349         |
| Ithaca                | 246                       | 114   | 360    | 0                                                | 0                         | 0                                | 0        | 0     | 34        | 25.30              | 28.80    | ---                      | ---                                                    | ---   | ---    | 537           |
| Janesville            | 6,301                     | 3,130 | 9,431  | 16                                               | 141                       | 94                               | 89       | 340   | 836       | 565.34             | 657.14   | 1,170                    | 30                                                     | 1,200 | 16,081 |               |
| Jefferson             | 1,084                     | 699   | 1,783  | 16                                               | 2                         | 3                                | 41       | 62    | 154       | 130.91             | 151.11   | 457                      | 80                                                     | 537   | 2,817  |               |
| Johnson Creek         | 346                       | 195   | 541    | 0                                                | 0                         | 0                                | 17       | 17    | 41        | 43.58              | 51.03    | ---                      | ---                                                    | ---   | ---    | 982           |
| Juda                  | 190                       | 80    | 270    | 0                                                | 0                         | 0                                | 0        | 0     | 14        | 22.78              | 27.68    | ---                      | ---                                                    | ---   | ---    | 424           |
| Kaukauna Area         | 1,917                     | 999   | 2,916  | 100                                              | 102                       | 8                                | 16       | 226   | 260       | 159.89             | 183.49   | 963                      | ---                                                    | 963   | ---    | 5,956         |
| Kenosha               | 10,737                    | 4,935 | 15,672 | 31                                               | 134                       | 1,634                            | 1,194    | 2,993 | 967       | 892.92             | 1,087.82 | 2,398                    | 608                                                    | 3,006 | 25,463 |               |
| Kettle Moraine        | 2,331                     | 1,092 | 3,423  | 4                                                | 21                        | 11                               | 21       | 57    | 263       | 211.39             | 242.89   | 474                      | 200                                                    | 674   | 5,352  |               |
| Kewaskum              | 1,125                     | 625   | 1,750  | 0                                                | 11                        | 2                                | 1        | 14    | 165       | 107.86             | 122.86   | 283                      | ---                                                    | 283   | ---    | 3,056         |
| Kewaunee              | 711                       | 398   | 1,109  | 11                                               | 0                         | 2                                | 10       | 23    | 104       | 72.69              | 79.19    | 227                      | ---                                                    | 227   | ---    | 2,122         |
| Kickapoo Area         | 395                       | 190   | 585    | 0                                                | 0                         | 2                                | 0        | 2     | 33        | 35.00              | 41.60    | ---                      | ---                                                    | ---   | ---    | 718           |
| Kiel Area             | 802                       | 461   | 1,263  | 0                                                | 5                         | 4                                | 0        | 9     | 134       | 80.64              | 89.64    | 236                      | ---                                                    | 236   | ---    | 2,321         |
| Kimberly Area         | 971                       | 614   | 1,585  | 8                                                | 20                        | 2                                | 12       | 42    | 182       | 94.90              | 109.30   | 552                      | ---                                                    | 552   | ---    | 3,001         |
| Kohler                | 342                       | 132   | 474    | 9                                                | 3                         | 1                                | 2        | 15    | 32        | 32.93              | 36.93    | ---                      | ---                                                    | ---   | ---    | 630           |
| LaCrosse              | 4,758                     | 2,271 | 7,029  | 84                                               | 705                       | 63                               | 34       | 886   | 513       | 492.38             | 558.58   | 1,784                    | 512                                                    | 2,296 | 11,990 |               |
| Lac du Flambeau #1    | 345                       | ---   | 345    | 310                                              | 0                         | 1                                | 1        | 312   | ---       | 31.00              | 34.00    | ---                      | ---                                                    | ---   | ---    | 755           |
| Ladysmith-Hawkins     | 866                       | 425   | 1,291  | 20                                               | 16                        | 2                                | 11       | 49    | 78        | 91.14              | 100.14   | 136                      | ---                                                    | 136   | ---    | 1,926         |
| LaFarge               | 232                       | 105   | 337    | 0                                                | 0                         | 1                                | 0        | 1     | 20        | 25.30              | 28.30    | ---                      | ---                                                    | ---   | ---    | 491           |
| Lake Geneva J1        | 1,069                     | ---   | 1,069  | 0                                                | 11                        | 19                               | 28       | 58    | ---       | 61.14              | 72.14    | ---                      | ---                                                    | ---   | ---    | 2,501         |
| Lake Geneva-Genoa UHS | ---                       | 762   | 762    | 0                                                | 6                         | 10                               | 5        | 21    | 176       | 57.50              | 65.50    | 192                      | 7                                                      | 199   | ---    | ---           |
| Lake Holcombe         | 366                       | 182   | 548    | 0                                                | 0                         | 0                                | 0        | 0     | 28        | 45.50              | 47.50    | ---                      | ---                                                    | ---   | ---    | 729           |
| Lake Mills Area       | 688                       | 367   | 1,055  | 3                                                | 1                         | 3                                | 14       | 21    | 85        | 69.61              | 82.61    | 232                      | 360                                                    | 592   | 2,042  |               |
| Lakeland UHS          | ---                       | 674   | 674    | 109                                              | 1                         | 1                                | 1        | 112   | 176       | 58.66              | 65.32    | 117                      | ---                                                    | 117   | ---    | ---           |
| Lancaster Community   | 910                       | 394   | 1,304  | 1                                                | 6                         | 1                                | 0        | 8     | 98        | 95.63              | 110.13   | 119                      | ---                                                    | 119   | ---    | 2,140         |
| Leona                 | 231                       | 114   | 345    | 0                                                | 2                         | 0                                | 0        | 2     | 34        | 25.00              | 28.00    | ---                      | ---                                                    | ---   | ---    | 566           |
| Lena                  | 314                       | 162   | 476    | 0                                                | 0                         | 0                                | 0        | 0     | 32        | 31.90              | 34.90    | 82                       | ---                                                    | 82    | ---    | 842           |
| Linn J4               | 114                       | ---   | 114    | 0                                                | 3                         | 0                                | 4        | 7     | ---       | 7.90               | 8.90     | ---                      | ---                                                    | ---   | ---    | 192           |
| Linn J6               | 138                       | ---   | 138    | 0                                                | 4                         | 0                                | 0        | 4     | ---       | 10.60              | 11.60    | ---                      | ---                                                    | ---   | ---    | 216           |
| Lisbon J2             | 212                       | ---   | 212    | 0                                                | 5                         | 1                                | 0        | 6     | ---       | 15.50              | 16.50    | ---                      | ---                                                    | ---   | ---    | 570           |
| Little Chute Area     | 724                       | 417   | 1,141  | 12                                               | 4                         | 5                                | 0        | 21    | 95        | 67.60              | 79.26    | 450                      | ---                                                    | 450   | ---    | 2,430         |
| Lodi                  | 791                       | 334   | 1,125  | 2                                                | 11                        | 2                                | 4        | 19    | 114       | 73.86              | 85.36    | 53                       | ---                                                    | 53    | ---    | 1,759         |
| Lomira                | 522                       | 280   | 802    | 1                                                | 0                         | 3                                | 13       | 17    | 82        | 48.78              | 53.78    | 304                      | ---                                                    | 304   | ---    | 1,659         |
| Loyal                 | 407                       | 284   | 691    | 5                                                | 0                         | 2                                | 2        | 9     | 59        | 48.80              | 56.80    | 135                      | ---                                                    | 135   | ---    | 1,176         |

|                        |        |        |        |       |      |        |       |        |       |          |          |        |       |        |         |
|------------------------|--------|--------|--------|-------|------|--------|-------|--------|-------|----------|----------|--------|-------|--------|---------|
| Luck                   | 424    | 160    | 584    | 6     | 6    | 0      | 10    | 22     | 31    | 32.80    | 37.80    | ---    | ---   | ---    | 886     |
| Luxemburg-Casco        | 1,011  | 576    | 1,587  | 1     | 0    | 0      | 0     | 1      | 139   | 87.16    | 97.16    | 369    | ---   | 369    | 3,050   |
| Madison Metropolitan   | 14,721 | 7,125  | 21,846 | 112   | 973  | 2,179  | 443   | 3,707  | 1,770 | 1,408.60 | 1,723.00 | 2,576  | 652   | 3,228  | 37,424  |
| Manawa                 | 567    | 319    | 886    | 0     | 2    | 0      | 3     | 5      | 74    | 57.25    | 63.00    | 101    | ---   | 101    | 1,324   |
| Manitowoc              | 2,940  | 1,659  | 4,599  | 15    | 214  | 21     | 63    | 313    | 383   | 240.17   | 274.17   | 1,772  | 595   | 2,367  | 10,332  |
| Maple                  | 888    | 444    | 1,332  | 10    | 18   | 2      | 3     | 33     | 113   | 74.35    | 85.35    | ---    | ---   | ---    | 1,839   |
| Marathon City          | 393    | 273    | 666    | 0     | 6    | 2      | 1     | 9      | 65    | 39.10    | 45.10    | 329    | ---   | 329    | 1,460   |
| Marinette              | 1,913  | 817    | 2,730  | 9     | 3    | 0      | 6     | 18     | 178   | 154.20   | 183.70   | 480    | 117   | 597    | 4,075   |
| Marion                 | 547    | 286    | 833    | 2     | 0    | 0      | 0     | 2      | 51    | 50.25    | 57.25    | ---    | ---   | ---    | 1,228   |
| Markesan               | 755    | 362    | 1,117  | 0     | 0    | 5      | 10    | 15     | 86    | 59.85    | 69.85    | 103    | ---   | 103    | 1,778   |
| Marshall               | 497    | 228    | 725    | 0     | 5    | 1      | 34    | 40     | 55    | 52.88    | 59.88    | ---    | ---   | ---    | 1,277   |
| Marshfield             | 2,580  | 1,266  | 3,846  | 3     | 52   | 20     | 10    | 85     | 274   | 223.32   | 246.45   | 1,205  | 259   | 1,464  | 8,290   |
| Mauston                | 850    | 494    | 1,344  | 9     | 2    | 5      | 0     | 16     | 114   | 86.45    | 97.45    | 216    | ---   | 216    | 2,467   |
| Mayville               | 595    | 461    | 1,056  | 0     | 7    | 2      | 16    | 25     | 121   | 68.54    | 76.54    | 458    | ---   | 458    | 2,203   |
| McFarland              | 1,108  | 480    | 1,588  | 2     | 10   | 1      | 21    | 34     | 100   | 96.61    | 109.36   | ---    | ---   | ---    | 1,830   |
| Medford Area           | 1,471  | 724    | 2,195  | 3     | 7    | 2      | 2     | 14     | 176   | 127.92   | 144.92   | 449    | ---   | 449    | 3,770   |
| Mellen                 | 313    | 140    | 453    | 11    | 4    | 0      | 7     | 22     | 41    | 31.40    | 33.40    | ---    | ---   | ---    | 659     |
| Melrose-Mindoro        | 501    | 241    | 742    | 0     | 1    | 3      | 0     | 4      | 52    | 51.00    | 54.60    | 17     | ---   | 17     | 1,125   |
| Menasha                | 2,159  | 933    | 3,092  | 22    | 34   | 2      | 33    | 91     | 212   | 175.35   | 208.10   | 716    | 216   | 932    | 6,679   |
| Menominee Indian       | 1,667  | 268    | 935    | 933   | 0    | 0      | 0     | 933    | 39    | 72.30    | 84.80    | 173    | ---   | 173    | 1,827   |
| Menomonee Falls        | 2,081  | 1,242  | 3,323  | 32    | 31   | 140    | 24    | 227    | 326   | 205.20   | 240.20   | 1,132  | 14    | 1,146  | 5,491   |
| Menomonie Area         | 1,926  | 931    | 2,857  | 10    | 61   | 29     | 4     | 104    | 202   | 164.22   | 189.22   | 390    | 20    | 410    | 3,951   |
| Mequon-Thiensville     | 2,069  | 1,155  | 3,224  | 2     | 45   | 193    | 12    | 252    | 304   | 191.90   | 225.90   | 595    | ---   | 595    | 5,097   |
| Mercer                 | 143    | 63     | 206    | 0     | 0    | 0      | 0     | 0      | 17    | 18.32    | 19.32    | ---    | ---   | ---    | 303     |
| Merrill Area           | 2,172  | 1,153  | 3,325  | 12    | 31   | 5      | 8     | 56     | 279   | 185.00   | 215.00   | 537    | ---   | 537    | 5,455   |
| Merton J4              | 249    | ---    | 249    | 0     | 5    | 0      | 3     | 8      | ---   | 14.13    | 16.13    | ---    | ---   | ---    | 493     |
| Merton J7              | 223    | ---    | 223    | 0     | 3    | 0      | 0     | 3      | ---   | 15.88    | 16.88    | ---    | ---   | ---    | 543     |
| Merton J8              | 219    | ---    | 219    | 0     | 1    | 0      | 0     | 1      | ---   | 13.40    | 16.00    | ---    | ---   | ---    | 538     |
| Merton J9              | 445    | ---    | 445    | 3     | 7    | 2      | 0     | 12     | ---   | 24.60    | 27.60    | ---    | ---   | ---    | 891     |
| Middleton-Cross Plains | 2,506  | 1,233  | 3,739  | 20    | 48   | 49     | 40    | 157    | 271   | 217.85   | 254.25   | 350    | 121   | 471    | 5,889   |
| Milton                 | 1,548  | 755    | 2,303  | 2     | 22   | 3      | 7     | 34     | 192   | 136.31   | 154.81   | 32     | ---   | 32     | 3,295   |
| Milwaukee              | 66,665 | 24,983 | 91,648 | 1,022 | 2108 | 48,973 | 7,291 | 59,394 | 3,811 | 5,564.00 | 6,385.00 | 18,834 | 7,029 | 25,863 | 182,601 |
| Mineral Point          | 509    | 252    | 761    | 0     | 0    | 0      | 0     | 0      | 65    | 59.10    | 65.20    | ---    | ---   | ---    | 1,202   |
| Minocqua J1            | 489    | ---    | 489    | 3     | 2    | 0      | 0     | 5      | ---   | 30.30    | 34.30    | ---    | ---   | ---    | 1,218   |
| Mishicot               | 619    | 349    | 968    | 0     | 1    | 0      | 4     | 5      | 91    | 51.00    | 58.00    | 292    | ---   | 292    | 1,987   |
| Mondovi                | 691    | 327    | 1,018  | 4     | 8    | 3      | 0     | 15     | 72    | 58.40    | 65.40    | 42     | ---   | 42     | 1,583   |
| Monona Grove           | 1,202  | 620    | 1,822  | 0     | 14   | 21     | 6     | 41     | 157   | 124.03   | 144.83   | 184    | ---   | 184    | 2,782   |
| Monroe                 | 1,739  | 847    | 2,586  | 0     | 16   | 3      | 6     | 25     | 198   | 159.67   | 185.57   | 167    | ---   | 167    | 4,188   |
| Montello               | 499    | 240    | 739    | 2     | 0    | 3      | 19    | 24     | 40    | 48.50    | 52.50    | 136    | 1     | 137    | 1,313   |
| Monticello             | 305    | 147    | 452    | 0     | 3    | 0      | 0     | 3      | 26    | 30.80    | 34.80    | ---    | ---   | ---    | 643     |
| Mosinee                | 1,188  | 611    | 1,799  | 4     | 4    | 0      | 12    | 20     | 171   | 109.65   | 124.15   | 204    | ---   | 204    | 2,879   |
| Mount Horeb Area       | 928    | 413    | 1,341  | 0     | 8    | 0      | 9     | 17     | 111   | 85.86    | 98.66    | ---    | ---   | ---    | 1,932   |
| Mukwonago              | 3,229  | 1,539  | 4,768  | 22    | 22   | 10     | 40    | 94     | 315   | 297.60   | 333.10   | 560    | ---   | 560    | 7,766   |
| Muskego-Norway         | 2,114  | 1,198  | 3,312  | 1     | 14   | 7      | 15    | 37     | 286   | 205.55   | 238.75   | 461    | ---   | 461    | 4,793   |
| Nashotah-Delafield J1  | 276    | ---    | 276    | 0     | 0    | 0      | 0     | 0      | ---   | 20.45    | 23.45    | ---    | ---   | ---    | 671     |



| DISTRICT NAME      | PUBLIC SCHOOL ENROLLMENTS |       |       | PUBLIC SCHOOL MINORITY CATEGORIES ENROLLMENTS |                           |                               |          |       | GRADUATES | PUBLIC STAFF (FTE) |          | PRIVATE SCHOOL ENROLLMENTS IN SCHOOL DISTRICT AREAS |      |       | SCHOOL CENSUS |
|--------------------|---------------------------|-------|-------|-----------------------------------------------|---------------------------|-------------------------------|----------|-------|-----------|--------------------|----------|-----------------------------------------------------|------|-------|---------------|
|                    | PK-8                      | 9-12  | Total | American Indian or Alaskan Native             | Asian or Pacific Islander | Black- Not of Hispanic Origin | Hispanic | Total |           | Public High School | Teachers | Total Professional Staff                            | PK-8 | 9-12  |               |
| Necedah Area       | 371                       | 167   | 538   | 6                                             | 3                         | 2                             | 7        | 18    | 27        | 36.00              | 41.00    | 57                                                  | 18   | 75    | 912           |
| Neenah             | 3,802                     | 1,796 | 5,598 | 30                                            | 72                        | 13                            | 35       | 147   | 435       | 295.30             | 341.30   | 1,000                                               | 5    | 1,005 | 9,832         |
| Neillsville        | 923                       | 396   | 1,319 | 15                                            | 12                        | 0                             | 8        | 35    | 95        | 77.83              | 88.43    | 56                                                  | 28   | 84    | 1,922         |
| Nekoosa            | 1,005                     | 473   | 1,478 | 23                                            | 12                        | 5                             | 22       | 62    | 115       | 85.80              | 98.80    | 129                                                 | ---  | 129   | 1,859         |
| Neosho J3          | 263                       | ---   | 263   | 0                                             | 0                         | 0                             | 0        | 0     | ---       | 15.30              | 16.80    | ---                                                 | ---  | ---   | 663           |
| New Auburn         | 241                       | 95    | 336   | 0                                             | 1                         | 0                             | 0        | 1     | 28        | 24.84              | 28.68    | ---                                                 | ---  | ---   | 494           |
| New Berlin         | 2,709                     | 1,629 | 4,338 | 4                                             | 65                        | 9                             | 34       | 112   | 480       | 324.55             | 371.55   | 487                                                 | ---  | 487   | 7,842         |
| New Glarus         | 436                       | 170   | 606   | 0                                             | 0                         | 1                             | 1        | 2     | 46        | 35.45              | 41.40    | 28                                                  | 10   | 38    | 840           |
| New Holstein       | 826                       | 645   | 1,471 | 3                                             | 2                         | 1                             | 3        | 9     | 165       | 88.89              | 98.69    | 505                                                 | 150  | 655   | 2,952         |
| New Lisbon         | 526                       | 194   | 720   | 1                                             | 2                         | 1                             | 3        | 7     | 36        | 46.75              | 51.75    | ---                                                 | ---  | ---   | 972           |
| New London         | 1,548                     | 800   | 2,348 | 2                                             | 12                        | 2                             | 24       | 40    | 187       | 138.55             | 161.55   | 603                                                 | 25   | 628   | 4,292         |
| New Richmond       | 1,457                     | 616   | 2,073 | 0                                             | 7                         | 2                             | 4        | 13    | 147       | 119.80             | 137.55   | 123                                                 | ---  | 123   | 3,149         |
| Niagara            | 402                       | 170   | 572   | 0                                             | 2                         | 0                             | 3        | 5     | 43        | 40.00              | 46.50    | ---                                                 | ---  | ---   | 858           |
| Nicolet UHS        | ---                       | 1,484 | 1,484 | 6                                             | 53                        | 252                           | 26       | 337   | 375       | 94.60              | 116.60   | 1,250                                               | 289  | 1,539 | ---           |
| Norris             | 20                        | 47    | 67    | 3                                             | 0                         | 15                            | 0        | 18    | 0         | 11.00              | 13.00    | ---                                                 | ---  | ---   | 66            |
| North Crawford     | 441                       | 175   | 616   | 5                                             | 8                         | 1                             | 8        | 22    | 54        | 40.58              | 45.93    | ---                                                 | ---  | ---   | 931           |
| North Fond du Lac  | 769                       | 357   | 1,126 | 11                                            | 4                         | 2                             | 11       | 28    | 83        | 65.01              | 74.01    | 146                                                 | ---  | 146   | 2,238         |
| Northern Ozaukee   | 494                       | 293   | 787   | 0                                             | 1                         | 0                             | 0        | 1     | 62        | 49.16              | 57.66    | 94                                                  | ---  | 94    | 1,452         |
| Northland Pines    | 861                       | 528   | 1,389 | 8                                             | 2                         | 4                             | 6        | 20    | 107       | 85.20              | 98.25    | 120                                                 | ---  | 120   | 2,049         |
| Northwood          | 268                       | 174   | 442   | 20                                            | 2                         | 0                             | 0        | 22    | 38        | 33.99              | 39.49    | 28                                                  | 3    | 31    | 625           |
| Norwalk-Ontario    | 312                       | 144   | 456   | 0                                             | 0                         | 0                             | 0        | 0     | 32        | 34.50              | 37.50    | 3                                                   | ---  | 3     | 800           |
| Norway J7          | 94                        | ---   | 94    | 0                                             | 0                         | 0                             | 0        | 0     | ---       | 7.80               | 8.80     | ---                                                 | ---  | ---   | 267           |
| Oak Creek-Franklin | 2,427                     | 1,241 | 3,668 | 34                                            | 56                        | 218                           | 122      | 430   | 285       | 208.90             | 235.90   | 679                                                 | 58   | 737   | 6,375         |
| Oakfield           | 453                       | 193   | 646   | 3                                             | 0                         | 1                             | 6        | 10    | 65        | 37.10              | 44.70    | 66                                                  | ---  | 66    | 1,160         |
| Oconomowoc Area    | 2,535                     | 1,593 | 4,128 | 4                                             | 27                        | 12                            | 20       | 63    | 362       | 247.07             | 290.56   | 919                                                 | 43   | 962   | 6,958         |
| Oconto Falls       | 1,079                     | 533   | 1,612 | 30                                            | 8                         | 0                             | 4        | 42    | 75        | 99.40              | 111.50   | 95                                                  | ---  | 95    | 2,462         |
| Oconto             | 733                       | 361   | 1,094 | 3                                             | 5                         | 0                             | 4        | 12    | 121       | 67.00              | 80.50    | 130                                                 | ---  | 130   | 1,806         |
| Omro               | 773                       | 396   | 1,169 | 6                                             | 2                         | 1                             | 20       | 29    | 77        | 70.71              | 79.71    | 4                                                   | 2    | 6     | 1,807         |
| Onalaska           | 1,525                     | 811   | 2,336 | 3                                             | 23                        | 5                             | 8        | 39    | 184       | 147.10             | 163.40   | 474                                                 | 245  | 719   | 3,954         |
| Ondassagon         | 361                       | 185   | 546   | 11                                            | 1                         | 7                             | 0        | 19    | 48        | 40.00              | 45.20    | 16                                                  | ---  | 16    | 778           |
| Oostburg           | 642                       | 269   | 911   | 2                                             | 8                         | 0                             | 8        | 18    | 76        | 47.58              | 54.58    | 239                                                 | ---  | 239   | 1,652         |
| Oregon             | 1,653                     | 794   | 2,447 | 2                                             | 13                        | 10                            | 15       | 40    | 195       | 151.53             | 169.93   | 16                                                  | ---  | 16    | 3,601         |
| Osceola            | 820                       | 382   | 1,202 | 1                                             | 9                         | 2                             | 5        | 17    | 85        | 68.89              | 77.89    | 36                                                  | ---  | 36    | 1,926         |
| Ogishkosk Area     | 5,673                     | 2,658 | 8,331 | 32                                            | 249                       | 50                            | 66       | 397   | 613       | 477.67             | 549.27   | 1,278                                               | 332  | 1,610 | 14,957        |
| Osseo-Fairchild    | 653                       | 345   | 998   | 24                                            | 2                         | 4                             | 2        | 32    | 79        | 62.83              | 75.43    | ---                                                 | ---  | ---   | 1,567         |

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|                           |        |       |        |    |     |       |       |       |       |          |          |       |       |       |        |
|---------------------------|--------|-------|--------|----|-----|-------|-------|-------|-------|----------|----------|-------|-------|-------|--------|
| Owen-Withee               | 524    | 235   | 759    | 2  | 3   | 2     | 0     | 7     | 76    | 50.26    | 55.26    | 86    | 5     | 91    | 1,231  |
| Palmyra-Eagle Area        | 854    | 388   | 1,242  | 0  | 11  | 6     | 61    | 78    | 88    | 74.57    | 84.57    | ---   | ---   | ---   | 1,846  |
| Pardeeville Area          | 590    | 232   | 822    | 1  | 2   | 0     | 15    | 18    | 57    | 47.90    | 51.90    | 19    | ---   | 19    | 1,374  |
| Paris J1                  | 151    | ---   | 151    | 0  | 0   | 0     | 2     | 2     | ---   | 11.20    | 12.40    | ---   | ---   | ---   | -470   |
| Park Falls                | 646    | 350   | 996    | 13 | 3   | 0     | 1     | 17    | 97    | 58.29    | 66.29    | 181   | ---   | 181   | 1,705  |
| Parkview                  | 769    | 418   | 1,187  | 0  | 7   | 1     | 3     | 11    | 113   | 86.18    | 99.18    | ---   | ---   | ---   | 1,675  |
| Pecatonica Area           | 342    | 152   | 494    | 0  | 0   | 0     | 0     | 0     | 36    | 33.70    | 36.70    | ---   | ---   | ---   | 743    |
| Pepin Area                | 257    | 129   | 386    | 0  | 0   | 0     | 0     | 0     | 28    | 29.30    | 32.30    | ---   | ---   | ---   | 490    |
| Peshtigo                  | 640    | 300   | 940    | 5  | 3   | 1     | 3     | 12    | 72    | 59.88    | 67.88    | 174   | ---   | 174   | 1,498  |
| Pewaukee                  | 878    | 400   | 1,278  | 0  | 12  | 9     | 7     | 28    | 104   | 76.75    | 91.05    | 123   | ---   | 123   | 2,278  |
| Phelps                    | 140    | 46    | 186    | 14 | 2   | 0     | 2     | 18    | 9     | 17.00    | 18.50    | ---   | ---   | ---   | 300    |
| Phillips                  | 921    | 392   | 1,313  | 7  | 1   | 1     | 6     | 15    | 93    | 72.33    | 85.33    | ---   | ---   | ---   | 1,974  |
| Pittsville                | 502    | 229   | 731    | 12 | 7   | 4     | 7     | 30    | 54    | 45.70    | 51.30    | ---   | ---   | ---   | 1,145  |
| Platteville               | 1,149  | 586   | 1,735  | 3  | 28  | 5     | 0     | 36    | 163   | 129.12   | 152.22   | 172   | ---   | 172   | 2,870  |
| Plum City                 | 226    | 129   | 355    | 0  | 0   | 0     | 1     | 1     | 32    | 22.30    | 25.30    | 87    | 4     | 91    | 583    |
| Plymouth                  | 1,428  | 758   | 2,186  | 32 | 10  | 6     | 16    | 64    | 180   | 115.31   | 131.06   | 577   | 28    | 605   | 3,931  |
| Port Edwards              | 317    | 129   | 446    | 14 | 3   | 1     | 1     | 19    | 41    | 35.83    | 41.53    | ---   | ---   | ---   | 761    |
| Port Washington-Saukville | 1,582  | 864   | 2,446  | 30 | 18  | 3     | 15    | 66    | 195   | 156.75   | 184.15   | 418   | ---   | 418   | 4,214  |
| Portage Community         | 1,457  | 747   | 2,204  | 9  | 7   | 8     | 29    | 53    | 174   | 139.03   | 158.03   | 480   | 7     | 487   | 4,026  |
| Potosi                    | 259    | 171   | 430    | 2  | 3   | 0     | 0     | 5     | 50    | 40.75    | 48.00    | 118   | ---   | 118   | 752    |
| Poynette                  | 703    | 321   | 1,024  | 4  | 6   | 6     | 2     | 18    | 81    | 70.95    | 81.45    | 13    | 3     | 16    | 1,456  |
| Prairie du Chien Area     | 781    | 459   | 1,240  | 0  | 3   | 0     | 4     | 7     | 105   | 77.67    | 88.73    | 368   | 314   | 682   | 2,423  |
| Prairie Farm              | 317    | 113   | 430    | 5  | 1   | 0     | 2     | 8     | 25    | 23.85    | 28.85    | ---   | ---   | ---   | 615    |
| Prentice                  | 464    | 210   | 674    | 0  | 1   | 0     | 3     | 4     | 52    | 35.40    | 45.15    | ---   | ---   | ---   | 970    |
| Prescott                  | 710    | 284   | 994    | 0  | 7   | 2     | 0     | 9     | 73    | 56.99    | 64.89    | 139   | 12    | 151   | 1,564  |
| Princeton                 | 233    | 171   | 404    | 0  | 0   | 0     | 0     | 0     | 40    | 26.22    | 29.22    | 214   | 2     | 216   | 853    |
| Pulaski Community         | 1,673  | 848   | 2,521  | 42 | 4   | 0     | 5     | 51    | 179   | 154.64   | 172.54   | 237   | ---   | 237   | 4,101  |
| Racine                    | 15,440 | 6,515 | 21,955 | 68 | 134 | 4,920 | 1,944 | 7,066 | 1,271 | 1,345.56 | 1,554.26 | 3,530 | 1,015 | 4,545 | 44,529 |
| Randall J1                | 480    | ---   | 480    | 0  | 4   | 2     | 2     | 8     | ---   | 29.30    | 32.30    | ---   | ---   | ---   | 975    |
| Randolph                  | 306    | 168   | 474    | 0  | 0   | 0     | 19    | 19    | 39    | 34.78    | 38.33    | 141   | ---   | 141   | 929    |
| Random Lake               | 722    | 342   | 1,064  | 0  | 3   | 0     | 12    | 15    | 76    | 60.25    | 67.25    | 217   | ---   | 217   | 1,796  |
| Raymond #14               | 309    | ---   | 309    | 0  | 0   | 2     | 4     | 6     | ---   | 19.10    | 20.10    | ---   | ---   | ---   | 840    |
| Raymond J1                | 103    | ---   | 103    | 0  | 0   | 0     | 8     | 8     | ---   | 6.55     | 6.96     | ---   | ---   | ---   | 301    |
| Reedsburg                 | 1,236  | 715   | 1,951  | 8  | 12  | 6     | 9     | 35    | 160   | 120.78   | 140.14   | 503   | 9     | 512   | 3,159  |
| Reedsville                | 388    | 365   | 753    | 0  | 0   | 0     | 0     | 0     | 76    | 39.00    | 45.00    | 367   | ---   | 367   | 1,683  |
| Rhineland                 | 1,984  | 1,092 | 3,076  | 42 | 11  | 5     | 12    | 70    | 261   | 191.87   | 224.97   | 346   | ---   | 346   | 5,024  |
| Rib Lake                  | 475    | 204   | 679    | 0  | 5   | 0     | 1     | 6     | 47    | 44.50    | 49.50    | ---   | ---   | ---   | 1,007  |
| Rice Lake Area            | 1,798  | 876   | 2,674  | 26 | 26  | 4     | 3     | 59    | 234   | 151.33   | 173.33   | 290   | ---   | 290   | 4,467  |
| Richfield #2              | 451    | ---   | 451    | 0  | 0   | 0     | 0     | 0     | ---   | 26.65    | 30.65    | ---   | ---   | ---   | 1,047  |
| Richfield J7 (NON-OP)     |        |       |        |    |     |       |       |       |       |          |          |       |       |       | 290    |
| Richfield J11             | 191    | ---   | 191    | 0  | 2   | 0     | 0     | 2     | ---   | 11.85    | 12.85    | ---   | ---   | ---   | 423    |
| Richland                  | 1,268  | 547   | 1,815  | 6  | 6   | 3     | 7     | 22    | 130   | 124.27   | 143.27   | 186   | 13    | 199   | 2,998  |
| Rio Community             | 358    | 136   | 494    | 0  | 0   | 0     | 9     | 9     | 31    | 34.29    | 37.29    | ---   | ---   | ---   | 773    |
| Ripon                     | 1,123  | 564   | 1,687  | 0  | 8   | 2     | 6     | 16    | 141   | 99.22    | 113.32   | 84    | ---   | 84    | 2,709  |
| River Falls               | 1,613  | 828   | 2,441  | 19 | 38  | 10    | 6     | 73    | 179   | 155.57   | 178.67   | 223   | 24    | 247   | 4,191  |

| DISTRICT NAME          | PUBLIC SCHOOL ENROLLMENTS |       |       |                                   |                           |                              |          |       | PUBLIC SCHOOL GRADUATES |          |                          | PUBLIC STAFF (FTE) |      |       | PRIVATE SCHOOL ENROLLMENTS IN SCHOOL DISTRICT AREAS |  |  | SCHOOL CENSUS |
|------------------------|---------------------------|-------|-------|-----------------------------------|---------------------------|------------------------------|----------|-------|-------------------------|----------|--------------------------|--------------------|------|-------|-----------------------------------------------------|--|--|---------------|
|                        | PK-8                      | 9-12  | Total | American Indian or Alaskan Native | Asian or Pacific Islander | Black-Not of Hispanic Origin | Hispanic | Total | Public High School      | Teachers | Total Professional Staff | PK-8               | 9-12 | Total | Total                                               |  |  |               |
| River Valley           | 908                       | 473   | 1,381 | 1                                 | 0                         | 3                            | 0        | 4     | 108                     | 95.50    | 109.50                   | 238                | ---  | 238   | 2,486                                               |  |  |               |
| Riverdale              | 633                       | 280   | 913   | 2                                 | 0                         | 1                            | 1        | 4     | 77                      | 69.20    | 78.20                    | 21                 | 6    | 27    | 1,337                                               |  |  |               |
| Rosendale-Brandon      | 760                       | 357   | 1,117 | 1                                 | 0                         | 1                            | 5        | 7     | 116                     | 68.21    | 78.21                    | 34                 | ---  | 34    | 1,747                                               |  |  |               |
| Rosholt                | 403                       | 220   | 623   | 0                                 | 0                         | 0                            | 2        | 2     | 56                      | 37.00    | 41.80                    | 92                 | ---  | 92    | 1,071                                               |  |  |               |
| Rubicon J6             | 140                       | ---   | 140   | 0                                 | 0                         | 0                            | 0        | 0     | ---                     | 8.35     | 9.85                     | ---                | ---  | ---   | 333                                                 |  |  |               |
| Saint Croix Central    | 614                       | 278   | 892   | 2                                 | 1                         | 2                            | 6        | 11    | 69                      | 53.50    | 60.90                    | ---                | ---  | ---   | 1,277                                               |  |  |               |
| Saint Croix Falls      | 712                       | 310   | 1,022 | 6                                 | 5                         | 5                            | 3        | 19    | 84                      | 63.00    | 72.00                    | 26                 | 16   | 42    | 1,497                                               |  |  |               |
| Saint Francis          | 891                       | 381   | 1,272 | 39                                | 26                        | 95                           | 46       | 206   | 89                      | 76.60    | 89.60                    | 239                | 348  | 587   | 1,826                                               |  |  |               |
| Salem #7               | 137                       | ---   | 137   | 0                                 | 0                         | 0                            | 0        | 0     | ---                     | 9.10     | 10.40                    | ---                | ---  | ---   | 306                                                 |  |  |               |
| Salem J2               | 737                       | ---   | 737   | 1                                 | 2                         | 7                            | 14       | 24    | ---                     | 45.50    | 49.50                    | ---                | ---  | ---   | 1,454                                               |  |  |               |
| Salem J9               | 116                       | ---   | 116   | 0                                 | 1                         | 0                            | 3        | 4     | ---                     | 8.35     | 9.55                     | ---                | ---  | ---   | 253                                                 |  |  |               |
| Sauk Prairie           | 1,374                     | 693   | 2,067 | 7                                 | 10                        | 6                            | 14       | 37    | 162                     | 129.27   | 154.47                   | 186                | ---  | 186   | 3,307                                               |  |  |               |
| Seneca                 | 297                       | 139   | 436   | 0                                 | 0                         | 0                            | 1        | 1     | 33                      | 33.23    | 35.23                    | ---                | ---  | ---   | 703                                                 |  |  |               |
| Sevastopol             | 422                       | 233   | 655   | 6                                 | 3                         | 0                            | 4        | 13    | 53                      | 49.00    | 56.00                    | 179                | ---  | 179   | 1,226                                               |  |  |               |
| Seymour Community      | 1,640                     | 659   | 2,299 | 201                               | 1                         | 5                            | 0        | 207   | 159                     | 140.10   | 161.10                   | 275                | ---  | 275   | 3,603                                               |  |  |               |
| Sharon J11             | 309                       | ---   | 309   | 0                                 | 0                         | 0                            | 16       | 16    | ---                     | 20.60    | 22.30                    | ---                | ---  | ---   | 637                                                 |  |  |               |
| Shawano-Gresham        | 1,411                     | 887   | 2,298 | 252                               | 19                        | 6                            | 11       | 288   | 224                     | 145.99   | 169.99                   | 573                | ---  | 573   | 4,162                                               |  |  |               |
| Sheboygan Area         | 5,646                     | 3,000 | 8,646 | 32                                | 534                       | 32                           | 284      | 882   | 696                     | 523.59   | 603.59                   | 1,919              | 246  | 2,165 | 16,118                                              |  |  |               |
| Sheboygan Falls        | 1,036                     | 564   | 1,600 | 0                                 | 0                         | 5                            | 11       | 16    | 131                     | 81.29    | 94.79                    | 133                | ---  | 133   | 2,945                                               |  |  |               |
| Shell Lake             | 423                       | 180   | 603   | 17                                | 0                         | 3                            | 0        | 20    | 37                      | 37.65    | 43.15                    | 6                  | 2    | 8     | 959                                                 |  |  |               |
| Shiocton               | 540                       | 242   | 782   | 9                                 | 2                         | 0                            | 49       | 60    | 42                      | 50.05    | 56.05                    | ---                | ---  | ---   | 1,147                                               |  |  |               |
| Shorewood              | 1,372                     | 723   | 2,095 | 13                                | 63                        | 249                          | 43       | 368   | 177                     | 130.80   | 146.60                   | 276                | ---  | 276   | 3,008                                               |  |  |               |
| Shullsburg             | 322                       | 138   | 460   | 0                                 | 0                         | 0                            | 0        | 0     | 31                      | 34.40    | 37.90                    | ---                | ---  | ---   | 642                                                 |  |  |               |
| Silver Lake J1         | 393                       | ---   | 393   | 0                                 | 0                         | 1                            | 5        | 6     | ---                     | 20.30    | 23.30                    | ---                | ---  | ---   | 812                                                 |  |  |               |
| Siren                  | 347                       | 167   | 514   | 74                                | 0                         | 2                            | 0        | 76    | 37                      | 34.90    | 39.90                    | ---                | ---  | ---   | 789                                                 |  |  |               |
| Slinger                | 1,258                     | 638   | 1,896 | 0                                 | 10                        | 3                            | 6        | 19    | 161                     | 115.40   | 128.40                   | 144                | ---  | 144   | 3,070                                               |  |  |               |
| Solon Springs          | 268                       | 89    | 357   | 12                                | 2                         | 0                            | 2        | 16    | 29                      | 25.10    | 28.10                    | ---                | ---  | ---   | 470                                                 |  |  |               |
| Somerset               | 486                       | 262   | 748   | 8                                 | 0                         | 0                            | 0        | 8     | 53                      | 47.61    | 56.11                    | 102                | ---  | 102   | 1,178                                               |  |  |               |
| South Milwaukee        | 2,028                     | 1,150 | 3,178 | 30                                | 22                        | 200                          | 73       | 325   | 290                     | 191.10   | 222.10                   | 852                | ---  | 852   | 5,496                                               |  |  |               |
| South Shore            | 218                       | 124   | 342   | 6                                 | 0                         | 0                            | 0        | 6     | 19                      | 26.80    | 30.80                    | ---                | ---  | ---   | 498                                                 |  |  |               |
| Southern Door          | 989                       | 433   | 1,422 | 28                                | 2                         | 4                            | 6        | 40    | 110                     | 103.50   | 117.00                   | ---                | ---  | ---   | 2,074                                               |  |  |               |
| Southwestern Wisconsin | 481                       | 250   | 731   | 0                                 | 0                         | 0                            | 0        | 0     | 81                      | 54.30    | 62.30                    | 224                | ---  | 224   | 1,533                                               |  |  |               |
| Sparta Area            | 1,742                     | 842   | 2,584 | 4                                 | 32                        | 26                           | 11       | 73    | 175                     | 141.87   | 160.37                   | 264                | ---  | 264   | 3,492                                               |  |  |               |
| Spencer                | 597                       | 208   | 805   | 9                                 | 1                         | 0                            | 2        | 12    | 50                      | 52.41    | 59.41                    | ---                | ---  | ---   | 1,323                                               |  |  |               |
| Spooner                | 1,030                     | 483   | 1,513 | 23                                | 11                        | 4                            | 1        | 39    | 122                     | 94.10    | 109.70                   | 135                | 12   | 147   | 2,129                                               |  |  |               |

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|                    |       |       |        |     |     |     |     |       |     |        |        |       |     |       |        |
|--------------------|-------|-------|--------|-----|-----|-----|-----|-------|-----|--------|--------|-------|-----|-------|--------|
| Spring Valley      | 486   | 201   | 687    | 0   | 5   | 1   | 1   | 7     | 49  | 45.26  | 50.76  | ---   | --- | ---   | 996    |
| Stanley-Boyd Area  | 739   | 398   | 1,137  | 3   | 5   | 1   | 3   | 12    | 106 | 71.35  | 78.35  | 199   | 10  | 209   | 1,881  |
| Stevens Point Area | 4,956 | 2,230 | 7,186  | 53  | 125 | 46  | 54  | 278   | 460 | 402.20 | 468.25 | 1,165 | 294 | 1,459 | 11,475 |
| Stockbridge        | 108   | 98    | 206    | 7   | 0   | 0   | 0   | 7     | 26  | 17.95  | 20.95  | 79    | --- | 79    | 472    |
| Stoughton Area     | 1,886 | 866   | 2,752  | 15  | 28  | 18  | 19  | 80    | 212 | 167.85 | 193.65 | 215   | --- | 215   | 4,726  |
| Stratford          | 444   | 299   | 743    | 0   | 0   | 0   | 0   | 0     | 70  | 41.85  | 46.85  | 176   | 4   | 180   | 1,234  |
| Sturgeon Bay       | 927   | 483   | 1,410  | 26  | 8   | 3   | 3   | 40    | 116 | 90.00  | 101.00 | 410   | --- | 410   | 2,427  |
| Sun Prairie        | 2,488 | 1,314 | 3,802  | 30  | 25  | 46  | 13  | 114   | 277 | 246.06 | 300.76 | 491   | 41  | 532   | 5,452  |
| Superior           | 3,845 | 1,718 | 5,563  | 273 | 36  | 29  | 13  | 351   | 393 | 333.80 | 385.80 | 529   | 63  | 592   | 7,810  |
| Suring             | 400   | 221   | 621    | 16  | 2   | 3   | 1   | 22    | 54  | 44.60  | 49.60  | 58    | --- | 58    | 932    |
| Taylor             | 197   | 78    | 275    | 0   | 0   | 0   | 0   | 0     | 19  | 19.30  | 22.80  | ---   | --- | ---   | 381    |
| Thorp              | 394   | 239   | 633    | 0   | 5   | 2   | 2   | 9     | 55  | 44.01  | 52.01  | 202   | --- | 202   | 1,214  |
| Three Lakes        | 449   | 212   | 661    | 10  | 3   | 0   | 0   | 13    | 47  | 43.05  | 49.05  | ---   | --- | ---   | 1,023  |
| Tigerton           | 284   | 136   | 420    | 14  | 1   | 0   | 0   | 15    | 23  | 32.32  | 36.32  | ---   | --- | ---   | 647    |
| Tomah Area         | 1,776 | 880   | 2,656  | 67  | 23  | 6   | 11  | 107   | 179 | 159.21 | 182.21 | 535   | 21  | 556   | 4,740  |
| Tomahawk           | 912   | 512   | 1,424  | 5   | 7   | 2   | 3   | 17    | 116 | 87.60  | 99.35  | 121   | --- | 121   | 1,937  |
| Tomorrow River     | 614   | 256   | 870    | 0   | 0   | 0   | 0   | 0     | 69  | 55.03  | 61.03  | 73    | --- | 73    | 1,473  |
| Tri-County Area    | 556   | 228   | 784    | 0   | 6   | 3   | 99  | 108   | 46  | 53.58  | 59.58  | ---   | --- | ---   | 991    |
| Turtle Lake        | 392   | 189   | 581    | 2   | 3   | 0   | 0   | 5     | 35  | 36.70  | 41.70  | ---   | --- | ---   | 853    |
| Twin Lakes #4      | 297   | ---   | 297    | 0   | 0   | 0   | 12  | 12    | --- | 19.00  | 22.00  | ---   | --- | ---   | 580    |
| Two Rivers         | 1,409 | 725   | 2,134  | 6   | 61  | 8   | 5   | 80    | 192 | 117.20 | 134.60 | 452   | --- | 452   | 4,267  |
| Union Grove J1     | 586   | ---   | 586    | 1   | 2   | 0   | 9   | 12    | --- | 32.20  | 34.20  | ---   | --- | ---   | 1,228  |
| Union Grove UHS    | ---   | 606   | 606    | 2   | 2   | 4   | 5   | 13    | 155 | 34.40  | 39.40  | 113   | 28  | 141   | ---    |
| Unity              | 841   | 388   | 1,229  | 55  | 5   | 0   | 3   | 63    | 65  | 71.95  | 82.95  | 25    | 13  | 38    | 1,770  |
| Valders            | 678   | 415   | 1,093  | 0   | 2   | 3   | 7   | 12    | 130 | 62.90  | 71.90  | 344   | --- | 344   | 2,085  |
| Verona Area        | 1,641 | 632   | 2,273  | 3   | 29  | 38  | 8   | 78    | 133 | 134.60 | 158.60 | ---   | --- | ---   | 3,437  |
| Viroqua Area       | 950   | 421   | 1,371  | 0   | 3   | 1   | 0   | 4     | 79  | 84.75  | 97.75  | 79    | 27  | 106   | 1,838  |
| Wabeno Area        | 384   | 163   | 547    | 64  | 2   | 2   | 0   | 68    | 38  | 33.15  | 40.15  | ---   | --- | ---   | 753    |
| Walworth J1        | 298   | ---   | 298    | 0   | 4   | 0   | 12  | 16    | --- | 28.05  | 31.05  | ---   | --- | ---   | 753    |
| Walworth UHS       | ---   | 413   | 413    | 0   | 8   | 2   | 8   | 18    | 95  | 33.62  | 40.32  | 16    | 118 | 134   | ---    |
| Washburn           | 377   | 135   | 512    | 41  | 1   | 1   | 3   | 46    | 55  | 37.25  | 41.25  | 51    | --- | 51    | 770    |
| Washington         | 72    | 28    | 100    | 0   | 0   | 0   | 0   | 0     | 5   | 10.10  | 11.10  | ---   | --- | ---   | 143    |
| Waterford J1 (T)   | 161   | ---   | 161    | 0   | 0   | 0   | 0   | 0     | --- | 8.87   | 10.17  | ---   | --- | ---   | 357    |
| Waterford J1 (V)   | 912   | ---   | 912    | 0   | 1   | 4   | 15  | 20    | --- | 43.28  | 47.28  | ---   | --- | ---   | 2,306  |
| Waterford UHS      | ---   | 655   | 655    | 0   | 2   | 2   | 15  | 19    | 146 | 40.20  | 46.20  | 195   | --- | 195   | ---    |
| Waterloo           | 431   | 246   | 677    | 0   | 3   | 3   | 17  | 23    | 46  | 44.35  | 52.95  | 195   | --- | 195   | 1,371  |
| Watertown          | 2,010 | 1,189 | 3,199  | 2   | 38  | 6   | 62  | 108   | 289 | 193.60 | 222.60 | 1,357 | 334 | 1,691 | 7,760  |
| Waukesha           | 8,521 | 3,936 | 12,457 | 116 | 164 | 46  | 701 | 1,027 | 907 | 762.19 | 881.64 | 1,304 | 910 | 2,214 | 20,527 |
| Waunakee Community | 1,013 | 630   | 1,643  | 1   | 2   | 4   | 0   | 7     | 173 | 115.05 | 131.95 | 226   | --- | 226   | 2,777  |
| Waupaca            | 1,500 | 671   | 2,171  | 6   | 14  | 3   | 37  | 60    | 127 | 125.65 | 146.65 | 157   | 36  | 193   | 3,362  |
| Waupun             | 1,588 | 768   | 2,356  | 1   | 8   | 3   | 18  | 30    | 151 | 135.24 | 153.84 | 244   | 81  | 325   | 4,053  |
| Wausau             | 5,187 | 2,550 | 7,737  | 62  | 484 | 9   | 12  | 567   | 553 | 458.80 | 515.40 | 1,226 | 348 | 1,574 | 14,072 |
| Wausaukee          | 503   | 210   | 713    | 0   | 1   | 0   | 0   | 1     | 51  | 48.24  | 53.24  | ---   | --- | ---   | 974    |
| Wautoma Area       | 947   | 415   | 1,362  | 2   | 1   | 4   | 104 | 111   | 96  | 80.66  | 91.66  | 25    | --- | 25    | 2,160  |
| Wauwatosa          | 4,316 | 2,023 | 6,339  | 24  | 103 | 617 | 50  | 794   | 500 | 381.40 | 456.20 | 2,117 | 33  | 2,150 | 11,034 |



| DISTRICT NAME         | PUBLIC SCHOOL ENROLLMENTS |         |         | PUBLIC SCHOOL MINORITY CATEGORIES ENROLLMENTS |                           |                              |          |         |                    | GRADUATES | PUBLIC STAFF (FTE)       |         |        | PRIVATE SCHOOL ENROLLMENTS IN SCHOOL DISTRICT AREAS |           |  | SCHOOL CENSUS |
|-----------------------|---------------------------|---------|---------|-----------------------------------------------|---------------------------|------------------------------|----------|---------|--------------------|-----------|--------------------------|---------|--------|-----------------------------------------------------|-----------|--|---------------|
|                       | Pk-8                      | 9-12    | Total   | American Indian or Alaskan Native             | Asian or Pacific Islander | Black-Not of Hispanic Origin | Hispanic | Total   | Public High School | Teachers  | Total Professional Staff | Pk-8    | 9-12   | Total                                               | Total     |  |               |
| Wauzeka-Steuben       | 270                       | 107     | 377     | 5                                             | 0                         | 0                            | 0        | 5       | 27                 | 30.13     | 34.13                    | ---     | ---    | ---                                                 | 600       |  |               |
| Webster               | 476                       | 234     | 710     | 77                                            | 1                         | 8                            | 0        | 86      | 52                 | 45.37     | 52.37                    | ---     | ---    | ---                                                 | 1,029     |  |               |
| West Allis            | 5,468                     | 2,595   | 8,063   | 41                                            | 93                        | 168                          | 126      | 428     | 591                | 560.36    | 637.16                   | 3,066   | 178    | 3,244                                               | 22,852    |  |               |
| West Bend             | 3,896                     | 2,218   | 6,114   | 34                                            | 50                        | 8                            | 47       | 139     | 520                | 359.54    | 418.14                   | 1,660   | 292    | 1,952                                               | 11,022    |  |               |
| West DePere           | 965                       | 667     | 1,632   | 187                                           | 0                         | 8                            | 0        | 195     | 161                | 101.12    | 115.12                   | 471     | 293    | 764                                                 | 3,257     |  |               |
| West Grant            | 310                       | 124     | 434     | 0                                             | 1                         | 0                            | 0        | 1       | 26                 | 31.13     | 34.13                    | ---     | ---    | ---                                                 | 609       |  |               |
| West Salem            | 875                       | 357     | 1,232   | 0                                             | 4                         | 5                            | 1        | 10      | 95                 | 81.35     | 90.85                    | 138     | ---    | 138                                                 | 1,992     |  |               |
| Westby Area           | 946                       | 367     | 1,313   | 1                                             | 10                        | 0                            | 4        | 15      | 94                 | 74.37     | 85.27                    | 46      | ---    | 46                                                  | 2,030     |  |               |
| Westfield             | 917                       | 367     | 1,284   | 4                                             | 0                         | 8                            | 21       | 33      | 68                 | 69.02     | 76.02                    | 9       | 6      | 15                                                  | 1,714     |  |               |
| Weston                | 279                       | 141     | 420     | 0                                             | 3                         | 0                            | 0        | 3       | 38                 | 27.49     | 31.49                    | 41      | ---    | 41                                                  | 601       |  |               |
| Weyauwega-Fremont     | 617                       | 344     | 961     | 2                                             | 0                         | 0                            | 1        | 3       | 82                 | 58.37     | 70.97                    | 242     | ---    | 242                                                 | 1,613     |  |               |
| Weyerhaeuser Area     | 158                       | 71      | 229     | 0                                             | 0                         | 0                            | 0        | 0       | 25                 | 21.50     | 24.50                    | ---     | ---    | ---                                                 | 326       |  |               |
| Wheatland J1          | 411                       | ---     | 411     | 2                                             | 1                         | 0                            | 13       | 16      | ---                | 26.50     | 27.50                    | ---     | ---    | ---                                                 | 1,092     |  |               |
| White Lake            | 193                       | 99      | 292     | 0                                             | 1                         | 1                            | 0        | 2       | 23                 | 24.72     | 26.72                    | ---     | 3      | 3                                                   | 464       |  |               |
| Whitefish Bay         | 1,456                     | 854     | 2,310   | 6                                             | 58                        | 215                          | 29       | 308     | 229                | 148.05    | 170.65                   | 884     | 514    | 1,398                                               | 3,573     |  |               |
| Whitehall             | 484                       | 249     | 733     | 0                                             | 4                         | 1                            | 0        | 5       | 70                 | 52.89     | 59.39                    | 39      | ---    | 39                                                  | 1,223     |  |               |
| Whitewater            | 1,245                     | 586     | 1,831   | 1                                             | 30                        | 10                           | 80       | 121     | 133                | 109.84    | 128.34                   | 38      | 24     | 62                                                  | 2,785     |  |               |
| Whitnall              | 1,251                     | 645     | 1,896   | 6                                             | 91                        | 186                          | 32       | 315     | 134                | 113.61    | 134.11                   | 978     | 23     | 1,001                                               | 3,079     |  |               |
| Wild Rose             | 459                       | 202     | 661     | 2                                             | 9                         | 0                            | 24       | 35      | 58                 | 45.49     | 49.49                    | 18      | 2      | 20                                                  | 902       |  |               |
| Williams Bay          | 242                       | 112     | 354     | 0                                             | 2                         | 0                            | 4        | 6       | 29                 | 31.70     | 35.90                    | 98      | 64     | 162                                                 | 595       |  |               |
| Wilmot UHS            | ---                       | 624     | 624     | 0                                             | 0                         | 1                            | 0        | 1       | 138                | 34.00     | 40.00                    | ---     | ---    | ---                                                 | ---       |  |               |
| Winneconne Community  | 922                       | 404     | 1,326   | 4                                             | 0                         | 1                            | 3        | 8       | 98                 | 80.95     | 93.45                    | ---     | ---    | ---                                                 | 1,951     |  |               |
| Winter                | 354                       | 170     | 524     | 47                                            | 1                         | 2                            | 5        | 55      | 41                 | 39.00     | 44.00                    | ---     | ---    | ---                                                 | 819       |  |               |
| Wisconsin Dells       | 917                       | 495     | 1,412   | 64                                            | 1                         | 3                            | 4        | 72      | 125                | 98.25     | 110.25                   | 101     | 13     | 114                                                 | 1,897     |  |               |
| Wisconsin Heights     | 694                       | 280     | 974     | 4                                             | 5                         | 4                            | 5        | 18      | 66                 | 77.65     | 90.65                    | ---     | ---    | ---                                                 | 1,596     |  |               |
| Wisconsin Rapids      | 3,695                     | 1,911   | 5,606   | 79                                            | 43                        | 6                            | 28       | 156     | 524                | 329.29    | 381.49                   | 1,079   | 287    | 1,366                                               | 10,052    |  |               |
| Wittenberg-Birnawood  | 988                       | 446     | 1,434   | 34                                            | 6                         | 5                            | 0        | 45      | 102                | 91.50     | 102.50                   | 6       | 48     | 54                                                  | 2,209     |  |               |
| Wonewoc-Union Center  | 290                       | 187     | 477     | 2                                             | 3                         | 1                            | 0        | 6       | 42                 | 31.50     | 34.50                    | 120     | ---    | 120                                                 | 838       |  |               |
| Woodruff J1           | 406                       | ---     | 406     | 3                                             | 1                         | 1                            | 0        | 5       | ---                | 27.41     | 32.41                    | ---     | ---    | ---                                                 | 969       |  |               |
| Wrightstown Community | 370                       | 304     | 674     | 7                                             | 0                         | 0                            | 2        | 9       | 86                 | 36.37     | 41.37                    | 286     | ---    | 286                                                 | 1,507     |  |               |
| Yorkville J2          | 316                       | ---     | 316     | 0                                             | 4                         | 1                            | 0        | 5       | ---                | 21.00     | 23.00                    | ---     | ---    | ---                                                 | 741       |  |               |
| STATEWIDE TOTALS      | 521,691                   | 250,672 | 772,363 | 9,090                                         | 11,331                    | 65,165                       | 16,783   | 102,369 | 56,872             | 47,720.83 | 54,903.78                | 121,941 | 23,532 | 145,473                                             | 1,344,048 |  |               |



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## **Complete Annual School Cost Per Member**

Information on "complete annual school cost per member" is retrieved from actual financial data on Annual Reports filed by school districts for the school years 1984-85, 1985-86, and 1986-87.

These figures are intended for inter-district cost comparisons, but cannot indicate the extent or quality of the educational program from one district to another. In general, it is expected that higher per-pupil costs can be at least partially attributed to increased educational offerings. The DPI encourages people who want to compare costs to research the reasons for the cost differential and include this information in their publications.

The per-member figures are based on "complete annual school costs" and "general aid membership" (see definitions below and in the Glossary, Section G). The transportation cost per member is computed by dividing the gross cost of transportation by the membership (not by the number of pupils transported).

Complete Annual School Cost (CASC) is defined as the gross cost of the general, special project, debt service and food service funds, plus the net cost of the building fund. The CASC also reflects the subtraction of costs paid for by incoming transfers from other school districts.

General Aid Membership is the average of the prior year memberships on the third Friday in September and the second Friday in January, plus the prior year summer ADM equivalent.

If you have questions about Section C or need additional information or clarification, please contact Roger Sunby, Bureau for State School Aids Administration and Consultation, (608) 266-2840.

|                              | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|------------------------------|-------------------|-------------------|-------------------|
| <b>ABBOTSFORD</b>            |                   |                   |                   |
| COST / MEMBER                | \$3,523.08        | \$3,751.47        | \$4,235.26        |
| LESS TRANSPN                 | \$3,304.77        | \$3,525.37        | \$3,998.11        |
| FEDERAL SHARE                | 6.36%             | 5.17%             | 5.70%             |
| STATE SHARE                  | 51.38%            | 50.73%            | 48.06%            |
| LOCAL SHARE                  | 42.26%            | 44.10%            | 46.24%            |
| <b>ADAMS-FRIENDSHIP AREA</b> |                   |                   |                   |
| COST / MEMBER                | \$3,693.46        | \$3,728.42        | \$4,009.48        |
| LESS TRANSPN                 | \$3,407.67        | \$3,449.26        | \$3,737.99        |
| FEDERAL SHARE                | 6.49%             | 5.89%             | 6.37%             |
| STATE SHARE                  | 71.94%            | 16.22%            | 14.20%            |
| LOCAL SHARE                  | 71.57%            | 77.89%            | 79.43%            |
| <b>ALBANY</b>                |                   |                   |                   |
| COST / MEMBER                | \$3,467.95        | \$3,708.75        | \$3,761.71        |
| LESS TRANSPN                 | \$3,256.47        | \$3,516.25        | \$3,574.93        |
| FEDERAL SHARE                | 5.74%             | 3.47%             | 3.72%             |
| STATE SHARE                  | 36.34%            | 37.39%            | 44.58%            |
| LOCAL SHARE                  | 57.92%            | 59.14%            | 51.70%            |
| <b>ALGOMA</b>                |                   |                   |                   |
| COST / MEMBER                | \$4,239.06        | \$4,430.45        | \$4,691.86        |
| LESS TRANSPN                 | \$4,050.79        | \$4,243.55        | \$4,500.75        |
| FEDERAL SHARE                | 4.28%             | 3.80%             | 3.55%             |
| STATE SHARE                  | 37.68%            | 36.13%            | 34.24%            |
| LOCAL SHARE                  | 58.04%            | 60.07%            | 62.21%            |
| <b>ALMA</b>                  |                   |                   |                   |
| COST / MEMBER                | \$3,600.47        | \$3,814.74        | \$4,276.38        |
| LESS TRANSPN                 | \$3,317.08        | \$3,592.45        | \$4,012.85        |
| FEDERAL SHARE                | 6.71%             | 7.19%             | 7.23%             |
| STATE SHARE                  | 43.04%            | 41.07%            | 36.24%            |
| LOCAL SHARE                  | 50.25%            | 51.74%            | 56.53%            |
| <b>ALMA CENTER</b>           |                   |                   |                   |
| COST / MEMBER                | \$3,813.50        | \$4,077.23        | \$4,434.54        |
| LESS TRANSPN                 | \$3,632.80        | \$3,788.34        | \$4,202.94        |
| FEDERAL SHARE                | 6.85%             | 6.66%             | 6.09%             |
| STATE SHARE                  | 49.27%            | 46.83%            | 49.59%            |
| LOCAL SHARE                  | 43.88%            | 46.51%            | 44.32%            |
| <b>ALMOND-BANCROFT</b>       |                   |                   |                   |
| COST / MEMBER                | \$3,962.62        | \$4,344.74        | \$4,282.22        |
| LESS TRANSPN                 | \$3,678.96        | \$4,043.31        | \$3,975.32        |
| FEDERAL SHARE                | 4.65%             | 5.08%             | 5.26%             |
| STATE SHARE                  | 31.17%            | 27.91%            | 26.71%            |
| LOCAL SHARE                  | 64.18%            | 67.01%            | 68.03%            |
| <b>ALTOONA</b>               |                   |                   |                   |
| COST / MEMBER                | \$3,725.38        | \$3,988.92        | \$4,532.56        |
| LESS TRANSPN                 | \$3,612.72        | \$3,843.37        | \$4,380.69        |
| FEDERAL SHARE                | 4.12%             | 4.31%             | 3.66%             |
| STATE SHARE                  | 58.08%            | 57.36%            | 47.73%            |
| LOCAL SHARE                  | 37.80%            | 38.33%            | 48.61%            |
| <b>AMERY</b>                 |                   |                   |                   |
| COST / MEMBER                | \$3,531.53        | \$3,741.57        | \$3,836.91        |
| LESS TRANSPN                 | \$3,233.64        | \$3,417.69        | \$3,563.04        |
| FEDERAL SHARE                | 4.21%             | 4.13%             | 4.15%             |
| STATE SHARE                  | 42.02%            | 42.22%            | 40.00%            |
| LOCAL SHARE                  | 53.77%            | 53.65%            | 55.85%            |
| <b>ANTIGO</b>                |                   |                   |                   |
| COST / MEMBER                | \$3,843.76        | \$4,251.56        | \$4,211.57        |
| LESS TRANSPN                 | \$3,561.49        | \$3,956.22        | \$3,900.18        |
| FEDERAL SHARE                | 6.29%             | 5.98%             | 6.95%             |
| STATE SHARE                  | 50.85%            | 46.89%            | 47.88%            |
| LOCAL SHARE                  | 42.86%            | 47.13%            | 45.17%            |
| <b>APPLETON AREA</b>         |                   |                   |                   |
| COST / MEMBER                | \$3,368.30        | \$3,725.21        | \$3,910.32        |
| LESS TRANSPN                 | \$3,314.08        | \$3,665.61        | \$3,852.81        |
| FEDERAL SHARE                | 2.16%             | 2.24%             | 3.11%             |
| STATE SHARE                  | 38.74%            | 32.17%            | 26.19%            |
| LOCAL SHARE                  | 59.10%            | 65.59%            | 70.70%            |
| <b>ARCADIA</b>               |                   |                   |                   |
| COST / MEMBER                | \$3,914.42        | \$4,512.60        | \$5,143.83        |
| LESS TRANSPN                 | \$3,477.63        | \$4,058.84        | \$4,632.97        |
| FEDERAL SHARE                | 5.42%             | 5.24%             | 3.78%             |
| STATE SHARE                  | 22.19%            | 21.57%            | 19.47%            |
| LOCAL SHARE                  | 72.39%            | 73.19%            | 76.75%            |
| <b>ARGYLE</b>                |                   |                   |                   |
| COST / MEMBER                | \$3,948.41        | \$4,176.19        | \$4,556.08        |
| LESS TRANSPN                 | \$3,621.35        | \$3,843.28        | \$4,215.57        |
| FEDERAL SHARE                | 6.16%             | 5.82%             | 5.35%             |
| STATE SHARE                  | 17.44%            | 19.48%            | 24.58%            |
| LOCAL SHARE                  | 76.40%            | 74.70%            | 70.07%            |

|                               | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|-------------------------------|-------------------|-------------------|-------------------|
| <b>ARKANSAW</b>               |                   |                   |                   |
| COST / MEMBER                 | \$4,872.13        | \$4,741.66        | \$5,060.97        |
| LESS TRANSPN                  | \$4,578.91        | \$4,448.37        | \$4,792.69        |
| FEDERAL SHARE                 | 3.32%             | 3.99%             | 4.19%             |
| STATE SHARE                   | 40.25%            | 43.19%            | 44.95%            |
| LOCAL SHARE                   | 56.43%            | 52.82%            | 50.86%            |
| <b>ARROWHEAD UHS</b>          |                   |                   |                   |
| COST / MEMBER                 | \$3,792.90        | \$4,106.67        | \$4,549.89        |
| LESS TRANSPN                  | \$3,660.68        | \$3,940.17        | \$4,346.03        |
| FEDERAL SHARE                 | 2.89%             | 2.00%             | 0.88%             |
| STATE SHARE                   | 41.44%            | 39.34%            | 37.64%            |
| LOCAL SHARE                   | 55.67%            | 58.66%            | 61.48%            |
| <b>ASHLAND</b>                |                   |                   |                   |
| COST / MEMBER                 | \$3,792.86        | \$4,156.50        | \$4,227.99        |
| LESS TRANSPN                  | \$3,562.05        | \$3,900.69        | \$3,992.60        |
| FEDERAL SHARE                 | 6.57%             | 7.66%             | 8.16%             |
| STATE SHARE                   | 49.22%            | 49.18%            | 46.67%            |
| LOCAL SHARE                   | 44.21%            | 43.16%            | 45.17%            |
| <b>ASHWAUBENON</b>            |                   |                   |                   |
| COST / MEMBER                 | \$3,658.23        | \$4,118.26        | \$4,183.99        |
| LESS TRANSPN                  | \$3,579.01        | \$4,036.47        | \$4,103.92        |
| FEDERAL SHARE                 | 2.86%             | 2.56%             | 2.54%             |
| STATE SHARE                   | 47.46%            | 39.92%            | 34.39%            |
| LOCAL SHARE                   | 49.68%            | 57.52%            | 63.07%            |
| <b>ATHENS</b>                 |                   |                   |                   |
| COST / MEMBER                 | \$3,913.72        | \$4,130.95        | \$4,321.26        |
| LESS TRANSPN                  | \$3,391.71        | \$3,600.05        | \$3,774.65        |
| FEDERAL SHARE                 | 6.34%             | 5.94%             | 6.29%             |
| STATE SHARE                   | 39.85%            | 40.09%            | 40.64%            |
| LOCAL SHARE                   | 53.81%            | 53.97%            | 53.07%            |
| <b>AUBURNDALE</b>             |                   |                   |                   |
| COST / MEMBER                 | \$3,480.54        | \$3,873.67        | \$4,148.47        |
| LESS TRANSPN                  | \$3,167.20        | \$3,526.87        | \$3,833.67        |
| FEDERAL SHARE                 | 6.30%             | 5.58%             | 5.36%             |
| STATE SHARE                   | 54.26%            | 48.24%            | 48.06%            |
| LOCAL SHARE                   | 39.44%            | 46.18%            | 46.58%            |
| <b>AUGUSTA</b>                |                   |                   |                   |
| COST / MEMBER                 | \$4,122.25        | \$4,609.56        | \$4,656.94        |
| LESS TRANSPN                  | \$3,888.75        | \$4,301.78        | \$4,370.97        |
| FEDERAL SHARE                 | 7.03%             | 6.76%             | 6.51%             |
| STATE SHARE                   | 42.61%            | 42.34%            | 46.72%            |
| LOCAL SHARE                   | 50.36%            | 50.90%            | 46.77%            |
| <b>BALDWIN-WOODVILLE AREA</b> |                   |                   |                   |
| COST / MEMBER                 | \$4,199.58        | \$4,210.12        | \$4,582.93        |
| LESS TRANSPN                  | \$3,924.39        | \$4,028.87        | \$4,345.97        |
| FEDERAL SHARE                 | 3.43%             | 3.16%             | 3.03%             |
| STATE SHARE                   | 40.26%            | 42.28%            | 38.38%            |
| LOCAL SHARE                   | 56.31%            | 54.56%            | 58.59%            |
| <b>BANGOR</b>                 |                   |                   |                   |
| COST / MEMBER                 | \$3,513.68        | \$3,722.47        | \$3,811.49        |
| LESS TRANSPN                  | \$3,251.38        | \$3,444.50        | \$3,534.46        |
| FEDERAL SHARE                 | 4.39%             | 4.50%             | 4.69%             |
| STATE SHARE                   | 41.16%            | 41.72%            | 41.77%            |
| LOCAL SHARE                   | 54.45%            | 53.78%            | 53.54%            |
| <b>BARABOO</b>                |                   |                   |                   |
| COST / MEMBER                 | \$3,584.31        | \$3,653.65        | \$3,938.04        |
| LESS TRANSPN                  | \$3,377.23        | \$3,444.14        | \$3,715.66        |
| FEDERAL SHARE                 | 5.06%             | 4.92%             | 4.75%             |
| STATE SHARE                   | 40.01%            | 37.31%            | 32.55%            |
| LOCAL SHARE                   | 54.93%            | 57.77%            | 62.70%            |
| <b>BARKSDALE</b>              |                   |                   |                   |
| COST / MEMBER                 | \$4,348.40        | \$4,496.91        | \$4,835.15        |
| LESS TRANSPN                  | \$4,030.22        | \$4,124.95        | \$4,451.69        |
| FEDERAL SHARE                 | 6.99%             | 6.76%             | 6.55%             |
| STATE SHARE                   | 43.37%            | 44.58%            | 41.12%            |
| LOCAL SHARE                   | 49.64%            | 48.66%            | 52.33%            |
| <b>BARNEVELD</b>              |                   |                   |                   |
| COST / MEMBER                 | \$8,480.18        | \$4,389.69        | \$4,856.79        |
| LESS TRANSPN                  | \$8,148.03        | \$4,228.44        | \$4,557.7         |
| FEDERAL SHARE                 | 2.39%             | 3.28%             | 3.05%             |
| STATE SHARE                   | 13.49%            | 29.66%            | 27.37%            |
| LOCAL SHARE                   | 84.12%            | 67.06%            | 69.58%            |
| <b>BARRON AREA</b>            |                   |                   |                   |
| COST / MEMBER                 | \$3,645.70        | \$3,978.00        | \$4,083.61        |
| LESS TRANSPN                  | \$3,410.89        | \$3,714.94        | \$3,846.53        |
| FEDERAL SHARE                 | 4.67%             | 4.60%             | 4.27%             |
| STATE SHARE                   | 43.90%            | 42.99%            | 45.26%            |
| LOCAL SHARE                   | 51.43%            | 52.41%            | 50.47%            |

|                               | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|-------------------------------|-------------------|-------------------|-------------------|
| <b>BAYFIELD</b>               |                   |                   |                   |
| COST / MEMBER                 | \$6,947.21        | \$5,045.69        | \$5,038.26        |
| LESS TRANSPN                  | \$6,648.37        | \$4,735.75        | \$4,653.90        |
| FEDERAL SHARE                 | 16.47%            | 32.98%            | 19.00%            |
| STATE SHARE                   | 28.11%            | 37.16%            | 34.81%            |
| LOCAL SHARE                   | 55.42%            | 29.86%            | 46.19%            |
| <b>BEAVER DAM</b>             |                   |                   |                   |
| COST / MEMBER                 | \$3,771.71        | \$4,162.52        | \$4,360.94        |
| LESS TRANSPN                  | \$3,597.87        | \$3,982.71        | \$4,155.95        |
| FEDERAL SHARE                 | 3.18%             | 3.69%             | 3.42%             |
| STATE SHARE                   | 38.70%            | 36.35%            | 33.57%            |
| LOCAL SHARE                   | 58.12%            | 59.96%            | 63.01%            |
| <b>BEECHER-DUNBAR-PEMBINE</b> |                   |                   |                   |
| COST / MEMBER                 | \$3,907.44        | \$4,477.95        | \$4,585.86        |
| LESS TRANSPN                  | \$3,486.37        | \$4,212.65        | \$4,369.37        |
| FEDERAL SHARE                 | 6.57%             | 5.51%             | 5.77%             |
| STATE SHARE                   | 27.13%            | 26.37%            | 23.93%            |
| LOCAL SHARE                   | 66.30%            | 68.12%            | 70.30%            |
| <b>BELLEVILLE</b>             |                   |                   |                   |
| COST / MEMBER                 | \$3,745.94        | \$4,162.89        | \$4,365.95        |
| LESS TRANSPN                  | \$3,488.07        | \$3,964.21        | \$4,088.08        |
| FEDERAL SHARE                 | 3.56%             | 5.24%             | 4.45%             |
| STATE SHARE                   | 34.30%            | 36.27%            | 36.11%            |
| LOCAL SHARE                   | 62.14%            | 58.49%            | 59.44%            |
| <b>BELMONT COMMUNITY</b>      |                   |                   |                   |
| COST / MEMBER                 | \$3,904.40        | \$4,008.83        | \$4,215.42        |
| LESS TRANSPN                  | \$3,618.63        | \$3,795.97        | \$3,979.59        |
| FEDERAL SHARE                 | 4.97%             | 4.73%             | 4.59%             |
| STATE SHARE                   | 4.41%             | 5.11%             | 16.90%            |
| LOCAL SHARE                   | 90.62%            | 90.16%            | 78.51%            |
| <b>BELOIT</b>                 |                   |                   |                   |
| COST / MEMBER                 | \$3,485.80        | \$3,799.69        | \$4,190.50        |
| LESS TRANSPN                  | \$3,375.36        | \$3,682.78        | \$4,071.72        |
| FEDERAL SHARE                 | 6.11%             | 5.79%             | 5.61%             |
| STATE SHARE                   | 59.24%            | 55.69%            | 54.28%            |
| LOCAL SHARE                   | 34.65%            | 38.52%            | 40.11%            |
| <b>BELOIT TURNER</b>          |                   |                   |                   |
| COST / MEMBER                 | \$3,968.67        | \$4,214.38        | \$4,547.47        |
| LESS TRANSPN                  | \$3,766.33        | \$3,999.98        | \$4,375.16        |
| FEDERAL SHARE                 | 3.55%             | 3.57%             | 2.99%             |
| STATE SHARE                   | 47.88%            | 50.21%            | 48.48%            |
| LOCAL SHARE                   | 48.57%            | 46.22%            | 48.53%            |
| <b>BENTON</b>                 |                   |                   |                   |
| COST / MEMBER                 | \$3,908.43        | \$4,124.62        | \$4,554.28        |
| LESS TRANSPN                  | \$3,686.26        | \$3,889.67        | \$4,304.61        |
| FEDERAL SHARE                 | 5.29%             | 4.72%             | 4.25%             |
| STATE SHARE                   | 52.41%            | 49.31%            | 51.92%            |
| LOCAL SHARE                   | 42.30%            | 45.97%            | 43.83%            |
| <b>BERLIN AREA</b>            |                   |                   |                   |
| COST / MEMBER                 | \$3,331.03        | \$3,557.53        | \$3,846.82        |
| LESS TRANSPN                  | \$3,040.57        | \$3,278.32        | \$3,532.99        |
| FEDERAL SHARE                 | 3.91%             | 3.80%             | 4.01%             |
| STATE SHARE                   | 37.79%            | 36.91%            | 36.06%            |
| LOCAL SHARE                   | 58.30%            | 59.29%            | 59.93%            |
| <b>BIRCHWOOD</b>              |                   |                   |                   |
| COST / MEMBER                 | \$5,340.29        | \$5,602.92        | \$5,690.50        |
| LESS TRANSPN                  | \$5,090.86        | \$5,311.94        | \$5,443.04        |
| FEDERAL SHARE                 | 6.15%             | 4.69%             | 5.72%             |
| STATE SHARE                   | 5.57%             | 11.64%            | 8.71%             |
| LOCAL SHARE                   | 88.28%            | 83.67%            | 85.57%            |
| <b>BLACK HAWK</b>             |                   |                   |                   |
| COST / MEMBER                 | \$3,591.32        | \$3,775.42        | \$4,016.15        |
| LESS TRANSPN                  | \$3,373.45        | \$3,520.58        | \$3,779.82        |
| FEDERAL SHARE                 | 3.61%             | 3.37%             | 3.55%             |
| STATE SHARE                   | 27.68%            | 30.54%            | 42.47%            |
| LOCAL SHARE                   | 68.71%            | 66.09%            | 53.98%            |
| <b>BLACK RIVER FALLS</b>      |                   |                   |                   |
| COST / MEMBER                 | \$3,427.52        | \$3,686.67        | \$3,969.63        |
| LESS TRANSPN                  | \$3,190.41        | \$3,441.20        | \$3,706.14        |
| FEDERAL SHARE                 | 8.17%             | 8.93%             | 9.68%             |
| STATE SHARE                   | 49.09%            | 46.78%            | 48.21%            |
| LOCAL SHARE                   | 42.74%            | 44.29%            | 42.11%            |
| <b>BLAIR</b>                  |                   |                   |                   |
| COST / MEMBER                 | \$4,022.25        | \$4,381.69        | \$4,434.68        |
| LESS TRANSPN                  | \$3,695.59        | \$4,060.75        | \$4,112.10        |
| FEDERAL SHARE                 | 7.13%             | 6.60%             | 5.60%             |
| STATE SHARE                   | 41.82%            | 43.82%            | 43.48%            |
| LOCAL SHARE                   | 51.05%            | 49.58%            | 50.92%            |

|                             | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|-----------------------------|-------------------|-------------------|-------------------|
| <b>BLOOMER</b>              |                   |                   |                   |
| COST / MEMBER               | \$3,489.07        | \$3,943.10        | \$4,788.33        |
| LESS TRANSPN                | \$3,236.76        | \$3,683.25        | \$4,508.11        |
| FEDERAL SHARE               | 5.78%             | 4.95%             | 4.16%             |
| STATE SHARE                 | 44.81%            | 44.14%            | 37.35%            |
| LOCAL SHARE                 | 49.41%            | 50.91%            | 58.49%            |
| <b>BLOOMINGTON</b>          |                   |                   |                   |
| COST / MEMBER               | \$4,718.92        | \$5,111.99        | \$5,204.60        |
| LESS TRANSPN                | \$4,185.66        | \$4,551.26        | \$4,639.59        |
| FEDERAL SHARE               | 4.88%             | 3.09%             | 4.40%             |
| STATE SHARE                 | 9.10%             | 9.44%             | 18.64%            |
| LOCAL SHARE                 | 86.02%            | 87.47%            | 76.96%            |
| <b>BONDUEL</b>              |                   |                   |                   |
| COST / MEMBER               | \$3,692.08        | \$3,909.13        | \$4,208.17        |
| LESS TRANSPN                | \$3,342.19        | \$3,600.58        | \$3,856.13        |
| FEDERAL SHARE               | 5.61%             | 4.92%             | 4.94%             |
| STATE SHARE                 | 29.40%            | 28.28%            | 25.83%            |
| LOCAL SHARE                 | 64.99%            | 66.80%            | 69.23%            |
| <b>BOSCOBEL</b>             |                   |                   |                   |
| COST / MEMBER               | \$3,494.13        | \$3,856.54        | \$4,176.62        |
| LESS TRANSPN                | \$3,255.51        | \$3,591.79        | \$3,885.67        |
| FEDERAL SHARE               | 6.61%             | 4.90%             | 5.16%             |
| STATE SHARE                 | 50.80%            | 47.69%            | 50.23%            |
| LOCAL SHARE                 | 42.59%            | 47.41%            | 44.61%            |
| <b>BOULDER JUNCTION J1</b>  |                   |                   |                   |
| COST / MEMBER               | \$5,811.11        | \$6,258.95        | \$6,834.22        |
| LESS TRANSPN                | \$5,267.58        | \$5,646.64        | \$6,263.45        |
| FEDERAL SHARE               | 4.69%             | 3.92%             | 4.33%             |
| STATE SHARE                 | 3.11%             | 8.45%             | 8.61%             |
| LOCAL SHARE                 | 92.20%            | 87.63%            | 87.06%            |
| <b>BOWLER</b>               |                   |                   |                   |
| COST / MEMBER               | \$3,889.54        | \$4,150.43        | \$4,503.86        |
| LESS TRANSPN                | \$3,622.79        | \$3,866.26        | \$4,170.85        |
| FEDERAL SHARE               | 22.45%            | 24.45%            | 22.72%            |
| STATE SHARE                 | 48.05%            | 47.86%            | 47.87%            |
| LOCAL SHARE                 | 29.50%            | 27.69%            | 29.41%            |
| <b>BOYCEVILLE COMMUNITY</b> |                   |                   |                   |
| COST / MEMBER               | \$4,092.22        | \$4,121.64        | \$4,316.97        |
| LESS TRANSPN                | \$3,774.62        | \$3,789.18        | \$4,005.27        |
| FEDERAL SHARE               | 5.17%             | 5.50%             | 5.12%             |
| STATE SHARE                 | 44.66%            | 48.38%            | 47.78%            |
| LOCAL SHARE                 | 50.17%            | 46.12%            | 47.10%            |
| <b>BRIGHTON #1</b>          |                   |                   |                   |
| COST / MEMBER               | \$4,925.17        | \$5,834.79        | \$5,559.40        |
| LESS TRANSPN                | \$4,504.81        | \$5,363.93        | \$5,135.11        |
| FEDERAL SHARE               | 3.78%             | 3.19%             | 3.26%             |
| STATE SHARE                 | 6.55%             | 10.47%            | 10.17%            |
| LOCAL SHARE                 | 89.67%            | 86.34%            | 86.57%            |
| <b>BRILLION</b>             |                   |                   |                   |
| COST / MEMBER               | \$3,054.14        | \$3,325.36        | \$3,561.65        |
| LESS TRANSPN                | \$2,850.29        | \$3,109.04        | \$3,334.43        |
| FEDERAL SHARE               | 4.51%             | 4.92%             | 4.83%             |
| STATE SHARE                 | 30.98%            | 30.68%            | 30.29%            |
| LOCAL SHARE                 | 64.51%            | 64.40%            | 64.88%            |
| <b>BRISTOL #1</b>           |                   |                   |                   |
| COST / MEMBER               | \$3,684.46        | \$4,126.47        | \$4,062.54        |
| LESS TRANSPN                | \$3,457.96        | \$3,884.27        | \$3,820.44        |
| FEDERAL SHARE               | 2.64%             | 2.69%             | 2.73%             |
| STATE SHARE                 | 31.64%            | 23.47%            | 20.75%            |
| LOCAL SHARE                 | 65.72%            | 73.84%            | 76.52%            |
| <b>BRODHEAD</b>             |                   |                   |                   |
| COST / MEMBER               | \$3,561.74        | \$3,763.03        | \$4,097.46        |
| LESS TRANSPN                | \$3,361.94        | \$3,567.35        | \$3,908.62        |
| FEDERAL SHARE               | 3.73%             | 3.77%             | 4.09%             |
| STATE SHARE                 | 39.17%            | 42.35%            | 45.18%            |
| LOCAL SHARE                 | 57.10%            | 53.88%            | 50.73%            |
| <b>BROWN DEER</b>           |                   |                   |                   |
| COST / MEMBER               | \$5,117.72        | \$5,473.38        | \$6,117.88        |
| LESS TRANSPN                | \$4,966.35        | \$5,315.06        | \$5,934.27        |
| FEDERAL SHARE               | 1.61%             | 1.95%             | 2.57%             |
| STATE SHARE                 | 18.19%            | 17.08%            | 12.01%            |
| LOCAL SHARE                 | 80.20%            | 80.97%            | 85.42%            |
| <b>BRUCE</b>                |                   |                   |                   |
| COST / MEMBER               | \$3,488.59        | \$3,586.60        | \$3,863.02        |
| LESS TRANSPN                | \$3,229.12        | \$3,365.18        | \$3,614.17        |
| FEDERAL SHARE               | 6.89%             | 6.22%             | 5.87%             |
| STATE SHARE                 | 53.56%            | 51.80%            | 54.18%            |
| LOCAL SHARE                 | 39.55%            | 41.98%            | 39.95%            |



|                                 | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|---------------------------------|-------------------|-------------------|-------------------|
| <b>BURLINGTON AREA</b>          |                   |                   |                   |
| COST / MEMBER                   | \$3,282.49        | \$3,643.22        | \$3,788.54        |
| LESS TRANSPN                    | \$3,112.40        | \$3,464.54        | \$3,601.20        |
| FEDERAL SHARE                   | 2.40%             | 3.25%             | 2.94%             |
| STATE SHARE                     | 35.16%            | 28.34%            | 28.46%            |
| LOCAL SHARE                     | 62.44%            | 68.41%            | 68.60%            |
| <b>BUTTERNUT</b>                |                   |                   |                   |
| COST / MEMBER                   | \$3,144.95        | \$3,468.26        | \$3,973.39        |
| LESS TRANSPN                    | \$2,855.85        | \$3,178.95        | \$3,673.91        |
| FEDERAL SHARE                   | 5.91%             | 5.63%             | 5.47%             |
| STATE SHARE                     | 64.55%            | 62.54%            | 58.45%            |
| LOCAL SHARE                     | 29.54%            | 31.83%            | 36.08%            |
| <b>CADOTT COMMUNITY</b>         |                   |                   |                   |
| COST / MEMBER                   | \$3,587.08        | \$3,963.76        | \$3,987.90        |
| LESS TRANSPN                    | \$3,377.37        | \$3,647.32        | \$3,754.57        |
| FEDERAL SHARE                   | 6.00%             | 5.27%             | 5.03%             |
| STATE SHARE                     | 56.42%            | 55.47%            | 57.85%            |
| LOCAL SHARE                     | 37.58%            | 39.26%            | 37.12%            |
| <b>CAMBRIA-FRIESLAND</b>        |                   |                   |                   |
| COST / MEMBER                   | \$3,911.57        | \$4,146.28        | \$4,577.29        |
| LESS TRANSPN                    | \$3,676.37        | \$3,890.09        | \$4,314.14        |
| FEDERAL SHARE                   | 8.66%             | 7.66%             | 4.64%             |
| STATE SHARE                     | 23.73%            | 28.99%            | 30.80%            |
| LOCAL SHARE                     | 67.61%            | 63.35%            | 64.56%            |
| <b>CAMBRIDGE</b>                |                   |                   |                   |
| COST / MEMBER                   | \$3,528.53        | \$4,105.79        | \$4,320.71        |
| LESS TRANSPN                    | \$3,342.33        | \$3,817.80        | \$4,057.61        |
| FEDERAL SHARE                   | 4.80%             | 3.72%             | 3.57%             |
| STATE SHARE                     | 31.35%            | 30.64%            | 38.37%            |
| LOCAL SHARE                     | 63.85%            | 65.64%            | 58.06%            |
| <b>CAMERON</b>                  |                   |                   |                   |
| COST / MEMBER                   | \$3,334.82        | \$3,488.09        | \$3,715.33        |
| LESS TRANSPN                    | \$3,119.68        | \$3,309.20        | \$3,508.60        |
| FEDERAL SHARE                   | 4.96%             | 5.07%             | 5.15%             |
| STATE SHARE                     | 54.07%            | 51.09%            | 52.53%            |
| LOCAL SHARE                     | 40.97%            | 43.84%            | 42.32%            |
| <b>CAMPBELLSPORT</b>            |                   |                   |                   |
| COST / MEMBER                   | \$2,906.66        | \$3,149.65        | \$3,486.57        |
| LESS TRANSPN                    | \$2,561.20        | \$2,801.54        | \$3,136.74        |
| FEDERAL SHARE                   | 4.45%             | 4.52%             | 4.44%             |
| STATE SHARE                     | 32.63%            | 34.57%            | 33.20%            |
| LOCAL SHARE                     | 62.92%            | 60.91%            | 62.36%            |
| <b>CASHTON</b>                  |                   |                   |                   |
| COST / MEMBER                   | \$3,516.99        | \$3,747.27        | \$3,979.14        |
| LESS TRANSPN                    | \$3,149.01        | \$3,445.59        | \$3,613.87        |
| FEDERAL SHARE                   | 7.10%             | 5.89%             | 5.16%             |
| STATE SHARE                     | 36.84%            | 35.77%            | 39.85%            |
| LOCAL SHARE                     | 56.06%            | 58.34%            | 54.99%            |
| <b>CASSVILLE</b>                |                   |                   |                   |
| COST / MEMBER                   | \$3,974.35        | \$4,382.71        | \$4,690.38        |
| LESS TRANSPN                    | \$3,419.16        | \$3,793.77        | \$4,116.39        |
| FEDERAL SHARE                   | 4.88%             | 4.48%             | 4.18%             |
| STATE SHARE                     | 24.66%            | 23.45%            | 30.29%            |
| LOCAL SHARE                     | 70.46%            | 72.07%            | 65.53%            |
| <b>CEDAR GROVE-BELGIUM AREA</b> |                   |                   |                   |
| COST / MEMBER                   | \$4,301.19        | \$4,628.93        | \$4,651.63        |
| LESS TRANSPN                    | \$4,095.14        | \$4,409.57        | \$4,419.62        |
| FEDERAL SHARE                   | 2.66%             | 2.08%             | 2.92%             |
| STATE SHARE                     | 21.34%            | 20.45%            | 20.08%            |
| LOCAL SHARE                     | 76.00%            | 77.47%            | 77.00%            |
| <b>CEDARBURG</b>                |                   |                   |                   |
| COST / MEMBER                   | \$3,978.21        | \$4,356.12        | \$4,596.62        |
| LESS TRANSPN                    | \$3,827.49        | \$4,204.34        | \$4,405.44        |
| FEDERAL SHARE                   | 1.89%             | 2.11%             | 2.33%             |
| STATE SHARE                     | 29.08%            | 25.25%            | 19.14%            |
| LOCAL SHARE                     | 69.03%            | 72.64%            | 78.53%            |
| <b>CENTRAL/WESTOSHA UHS</b>     |                   |                   |                   |
| COST / MEMBER                   | \$3,773.39        | \$4,158.38        | \$4,544.61        |
| LESS TRANSPN                    | \$3,536.47        | \$3,924.02        | \$4,254.75        |
| FEDERAL SHARE                   | 2.36%             | 2.30%             | 2.17%             |
| STATE SHARE                     | 37.34%            | 33.49%            | 32.74%            |
| LOCAL SHARE                     | 60.30%            | 64.21%            | 65.09%            |
| <b>CHETEK</b>                   |                   |                   |                   |
| COST / MEMBER                   | \$3,727.68        | \$3,878.43        | \$3,929.84        |
| LESS TRANSPN                    | \$3,404.52        | \$3,568.01        | \$3,620.81        |
| FEDERAL SHARE                   | 4.86%             | 5.20%             | 5.43%             |
| STATE SHARE                     | 35.13%            | 37.40%            | 35.36%            |
| LOCAL SHARE                     | 60.01%            | 57.40%            | 59.21%            |

|                               | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|-------------------------------|-------------------|-------------------|-------------------|
| <b>CHILTON</b>                |                   |                   |                   |
| COST / MEMBER                 | \$3,219.56        | \$3,616.67        | \$3,621.06        |
| LESS TRANSPN                  | \$3,008.51        | \$3,402.98        | \$3,395.67        |
| FEDERAL SHARE                 | 3.65%             | 3.30%             | 2.98%             |
| STATE SHARE                   | 34.28%            | 35.75%            | 36.42%            |
| LOCAL SHARE                   | 62.07%            | 60.95%            | 60.60%            |
| <b>CHIPPEWA FALLS AREA</b>    |                   |                   |                   |
| COST / MEMBER                 | \$3,543.19        | \$3,867.85        | \$4,001.16        |
| LESS TRANSPN                  | \$3,302.82        | \$3,616.47        | \$3,746.09        |
| FEDERAL SHARE                 | 5.39%             | 5.00%             | 4.56%             |
| STATE SHARE                   | 47.28%            | 41.32%            | 41.68%            |
| LOCAL SHARE                   | 47.33%            | 53.68%            | 53.76%            |
| <b>CLAYTON</b>                |                   |                   |                   |
| COST / MEMBER                 | \$4,423.73        | \$4,410.44        | \$4,487.65        |
| LESS TRANSPN                  | \$4,163.39        | \$4,206.06        | \$4,281.63        |
| FEDERAL SHARE                 | 4.45%             | 4.47%             | 4.99%             |
| STATE SHARE                   | 43.43%            | 40.60%            | 43.19%            |
| LOCAL SHARE                   | 52.12%            | 54.93%            | 51.82%            |
| <b>CLEAR LAKE</b>             |                   |                   |                   |
| COST / MEMBER                 | \$3,679.27        | \$3,877.45        | \$4,160.10        |
| LESS TRANSPN                  | \$3,407.32        | \$3,596.78        | \$3,841.35        |
| FEDERAL SHARE                 | 5.79%             | 8.08%             | 5.23%             |
| STATE SHARE                   | 43.21%            | 47.22%            | 45.21%            |
| LOCAL SHARE                   | 51.00%            | 46.70%            | 49.56%            |
| <b>CLINTON COMMUNITY</b>      |                   |                   |                   |
| COST / MEMBER                 | \$3,442.66        | \$3,625.50        | \$3,967.75        |
| LESS TRANSPN                  | \$3,289.55        | \$3,447.03        | \$3,788.23        |
| FEDERAL SHARE                 | 4.23%             | 3.89%             | 3.01%             |
| STATE SHARE                   | 30.02%            | 31.14%            | 31.06%            |
| LOCAL SHARE                   | 65.75%            | 64.97%            | 65.93%            |
| <b>CLINTONVILLE</b>           |                   |                   |                   |
| COST / MEMBER                 | \$3,884.87        | \$4,082.67        | \$4,181.79        |
| LESS TRANSPN                  | \$3,603.54        | \$3,776.37        | \$3,877.18        |
| FEDERAL SHARE                 | 4.22%             | 4.69%             | 4.69%             |
| STATE SHARE                   | 40.71%            | 37.25%            | 35.31%            |
| LOCAL SHARE                   | 55.07%            | 58.06%            | 60.00%            |
| <b>COCHRANE-FOUNTAIN CITY</b> |                   |                   |                   |
| COST / MEMBER                 | \$3,449.05        | \$3,746.28        | \$4,105.62        |
| LESS TRANSPN                  | \$3,181.84        | \$3,446.53        | \$3,769.35        |
| FEDERAL SHARE                 | 5.32%             | 4.15%             | 4.10%             |
| STATE SHARE                   | 43.99%            | 44.41%            | 43.03%            |
| LOCAL SHARE                   | 50.69%            | 51.44%            | 52.87%            |
| <b>COLBY</b>                  |                   |                   |                   |
| COST / MEMBER                 | \$3,564.07        | \$3,828.54        | \$4,055.13        |
| LESS TRANSPN                  | \$3,239.04        | \$3,490.83        | \$3,697.71        |
| FEDERAL SHARE                 | 7.16%             | 6.58%             | 5.74%             |
| STATE SHARE                   | 51.07%            | 47.30%            | 47.43%            |
| LOCAL SHARE                   | 41.77%            | 46.12%            | 46.83%            |
| <b>COLEMAN</b>                |                   |                   |                   |
| COST / MEMBER                 | \$3,471.52        | \$3,510.79        | \$3,664.72        |
| LESS TRANSPN                  | \$3,145.21        | \$3,194.65        | \$3,345.92        |
| FEDERAL SHARE                 | 4.78%             | 4.48%             | 4.06%             |
| STATE SHARE                   | 35.85%            | 31.54%            | 31.55%            |
| LOCAL SHARE                   | 59.37%            | 63.98%            | 64.39%            |
| <b>COLFAX</b>                 |                   |                   |                   |
| COST / MEMBER                 | \$3,813.55        | \$3,987.28        | \$4,104.93        |
| LESS TRANSPN                  | \$3,528.31        | \$3,675.30        | \$3,807.77        |
| FEDERAL SHARE                 | 4.80%             | 5.09%             | 4.94%             |
| STATE SHARE                   | 46.19%            | 45.84%            | 46.81%            |
| LOCAL SHARE                   | 49.01%            | 49.07%            | 48.25%            |
| <b>COLUMBUS</b>               |                   |                   |                   |
| COST / MEMBER                 | \$3,846.31        | \$4,458.71        | \$4,521.33        |
| LESS TRANSPN                  | \$3,647.15        | \$4,239.01        | \$4,294.87        |
| FEDERAL SHARE                 | 3.71%             | 3.22%             | 3.08%             |
| STATE SHARE                   | 22.99%            | 19.75%            | 24.91%            |
| LOCAL SHARE                   | 73.30%            | 77.03%            | 72.01%            |
| <b>CORNELL</b>                |                   |                   |                   |
| COST / MEMBER                 | \$3,379.54        | \$3,682.60        | \$3,950.85        |
| LESS TRANSPN                  | \$3,205.50        | \$3,499.53        | \$3,765.52        |
| FEDERAL SHARE                 | 5.97%             | 6.39%             | 6.37%             |
| STATE SHARE                   | 62.19%            | 59.25%            | 59.80%            |
| LOCAL SHARE                   | 31.84%            | 34.36%            | 33.83%            |
| <b>CRANDON</b>                |                   |                   |                   |
| COST / MEMBER                 | \$3,351.13        | \$3,790.25        | \$4,014.98        |
| LESS TRANSPN                  | \$3,110.87        | \$3,487.49        | \$3,743.82        |
| FEDERAL SHARE                 | 13.64%            | 13.23%            | 13.32%            |
| STATE SHARE                   | 37.93%            | 33.83%            | 32.62%            |
| LOCAL SHARE                   | 48.43%            | 52.94%            | 54.06%            |

|                             | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|-----------------------------|-------------------|-------------------|-------------------|
| <b>CRIVITZ</b>              |                   |                   |                   |
| COST / MEMBER               | \$3,505.87        | \$3,714.39        | \$4,142.12        |
| LESS TRANSPN                | \$3,163.24        | \$3,355.83        | \$3,788.63        |
| FEDERAL SHARE               | 6.52%             | 5.82%             | 5.38%             |
| STATE SHARE                 | 27.37%            | 24.53%            | 18.88%            |
| LOCAL SHARE                 | 66.11%            | 69.65%            | 75.74%            |
| <b>CUBA CITY</b>            |                   |                   |                   |
| COST / MEMBER               | \$3,488.55        | \$3,592.28        | \$3,840.34        |
| LESS TRANSPN                | \$3,257.15        | \$3,353.68        | \$3,588.83        |
| FEDERAL SHARE               | 4.19%             | 4.75%             | 4.80%             |
| STATE SHARE                 | 33.34%            | 32.20%            | 34.87%            |
| LOCAL SHARE                 | 62.47%            | 63.05%            | 60.33%            |
| <b>CUDAHY</b>               |                   |                   |                   |
| COST / MEMBER               | \$4,335.23        | \$4,607.17        | \$4,865.80        |
| LESS TRANSPN                | \$4,295.01        | \$4,567.37        | \$4,817.51        |
| FEDERAL SHARE               | 1.33%             | 1.79%             | 1.56%             |
| STATE SHARE                 | 42.74%            | 40.67%            | 38.30%            |
| LOCAL SHARE                 | 55.93%            | 57.54%            | 60.14%            |
| <b>CUMBERLAND</b>           |                   |                   |                   |
| COST / MEMBER               | \$3,733.65        | \$3,993.22        | \$4,228.91        |
| LESS TRANSPN                | \$3,470.05        | \$3,708.01        | \$3,932.25        |
| FEDERAL SHARE               | 5.50%             | 6.06%             | 5.12%             |
| STATE SHARE                 | 37.89%            | 38.04%            | 37.02%            |
| LOCAL SHARE                 | 56.61%            | 55.90%            | 57.86%            |
| <b>D C EVEREST AREA</b>     |                   |                   |                   |
| COST / MEMBER               | \$3,707.66        | \$3,967.62        | \$4,171.68        |
| LESS TRANSPN                | \$3,469.80        | \$3,717.27        | \$3,923.67        |
| FEDERAL SHARE               | 3.06%             | 3.30%             | 2.85%             |
| STATE SHARE                 | 51.53%            | 51.80%            | 49.59%            |
| LOCAL SHARE                 | 45.41%            | 44.90%            | 47.56%            |
| <b>DARLINGTON COMMUNITY</b> |                   |                   |                   |
| COST / MEMBER               | \$3,734.37        | \$3,972.52        | \$4,368.02        |
| LESS TRANSPN                | \$3,478.22        | \$3,692.69        | \$4,079.15        |
| FEDERAL SHARE               | 4.84%             | 5.20%             | 5.43%             |
| STATE SHARE                 | 18.15%            | 20.81%            | 28.68%            |
| LOCAL SHARE                 | 77.01%            | 73.99%            | 65.89%            |
| <b>DEERFIELD COMMUNITY</b>  |                   |                   |                   |
| COST / MEMBER               | \$4,569.06        | \$4,727.90        | \$5,592.51        |
| LESS TRANSPN                | \$4,392.45        | \$4,557.80        | \$5,393.51        |
| FEDERAL SHARE               | 2.82%             | 2.91%             | 3.12%             |
| STATE SHARE                 | 39.13%            | 42.49%            | 38.49%            |
| LOCAL SHARE                 | 58.05%            | 54.60%            | 58.39%            |
| <b>DEFOREST AREA</b>        |                   |                   |                   |
| COST / MEMBER               | \$3,774.85        | \$4,197.57        | \$4,501.34        |
| LESS TRANSPN                | \$3,527.24        | \$3,941.63        | \$4,237.10        |
| FEDERAL SHARE               | 2.57%             | 2.12%             | 2.48%             |
| STATE SHARE                 | 37.71%            | 34.01%            | 36.01%            |
| LOCAL SHARE                 | 59.72%            | 63.87%            | 61.51%            |
| <b>DELAFIELD J6</b>         |                   |                   |                   |
| COST / MEMBER               | \$4,361.96        | \$4,901.76        | \$5,580.57        |
| LESS TRANSPN                | \$4,132.22        | \$4,660.14        | \$5,212.25        |
| FEDERAL SHARE               | 2.30%             | 0.98%             | 2.60%             |
| STATE SHARE                 | 9.23%             | 0.91%             | 0.75%             |
| LOCAL SHARE                 | 88.47%            | 98.11%            | 96.65%            |
| <b>DELAVAL-DARIEN</b>       |                   |                   |                   |
| COST / MEMBER               | \$4,105.73        | \$4,294.64        | \$4,486.84        |
| LESS TRANSPN                | \$3,897.12        | \$4,079.34        | \$4,266.46        |
| FEDERAL SHARE               | 3.47%             | 4.07%             | 3.50%             |
| STATE SHARE                 | 25.00%            | 21.03%            | 16.52%            |
| LOCAL SHARE                 | 71.53%            | 74.90%            | 79.98%            |
| <b>DENMARK</b>              |                   |                   |                   |
| COST / MEMBER               | \$2,555.08        | \$2,751.78        | \$2,963.83        |
| LESS TRANSPN                | \$2,353.53        | \$2,541.28        | \$2,741.24        |
| FEDERAL SHARE               | 4.53%             | 4.73%             | 4.24%             |
| STATE SHARE                 | 50.39%            | 50.22%            | 45.67%            |
| LOCAL SHARE                 | 45.08%            | 45.05%            | 50.09%            |
| <b>DEPERE</b>               |                   |                   |                   |
| COST / MEMBER               | \$4,239.32        | \$4,378.47        | \$4,374.12        |
| LESS TRANSPN                | \$4,078.97        | \$4,214.42        | \$4,211.49        |
| FEDERAL SHARE               | 3.39%             | 3.45%             | 4.35%             |
| STATE SHARE                 | 35.61%            | 30.80%            | 26.61%            |
| LOCAL SHARE                 | 61.00%            | 65.75%            | 69.04%            |
| <b>DESOTO AREA</b>          |                   |                   |                   |
| COST / MEMBER               | \$4,053.85        | \$4,445.99        | \$4,563.38        |
| LESS TRANSPN                | \$3,559.49        | \$3,892.83        | \$4,049.59        |
| FEDERAL SHARE               | 6.69%             | 5.52%             | 5.52%             |
| STATE SHARE                 | 41.94%            | 41.42%            | 41.15%            |
| LOCAL SHARE                 | 51.37%            | 53.06%            | 53.33%            |

|                                | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|--------------------------------|-------------------|-------------------|-------------------|
| <b>DODGELAND</b>               |                   |                   |                   |
| COST / MEMBER                  | \$4,159.88        | \$4,294.92        | \$4,693.24        |
| LESS TRANSPN                   | \$3,808.36        | \$3,931.82        | \$4,307.55        |
| FEDERAL SHARE                  | 3.75%             | 3.38%             | 3.59%             |
| STATE SHARE                    | 28.90%            | 27.40%            | 32.16%            |
| LOCAL SHARE                    | 67.35%            | 69.22%            | 64.25%            |
| <b>DODGEVILLE</b>              |                   |                   |                   |
| COST / MEMBER                  | \$3,631.91        | \$4,095.87        | \$4,340.14        |
| LESS TRANSPN                   | \$3,399.73        | \$3,841.83        | \$4,108.70        |
| FEDERAL SHARE                  | 4.52%             | 4.66%             | 4.35%             |
| STATE SHARE                    | 32.34%            | 28.29%            | 28.94%            |
| LOCAL SHARE                    | 63.14%            | 67.05%            | 66.71%            |
| <b>DOVER #1</b>                |                   |                   |                   |
| COST / MEMBER                  | \$4,128.53        | \$4,268.06        | \$4,258.97        |
| LESS TRANSPN                   | \$3,901.28        | \$4,047.05        | \$4,043.72        |
| FEDERAL SHARE                  | 2.73%             | 2.14%             | 1.11%             |
| STATE SHARE                    | 9.06%             | 1.57%             | 6.95%             |
| LOCAL SHARE                    | 88.21%            | 96.29%            | 91.94%            |
| <b>DRUMMOND</b>                |                   |                   |                   |
| COST / MEMBER                  | \$5,574.19        | \$6,357.55        | \$6,331.80        |
| LESS TRANSPN                   | \$5,129.49        | \$5,753.25        | \$5,855.33        |
| FEDERAL SHARE                  | 4.41%             | 5.04%             | 4.96%             |
| STATE SHARE                    | 5.44%             | 8.97%             | 8.68%             |
| LOCAL SHARE                    | 90.15%            | 85.99%            | 86.36%            |
| <b>DURAND</b>                  |                   |                   |                   |
| COST / MEMBER                  | \$3,914.61        | \$3,979.66        | \$4,370.97        |
| LESS TRANSPN                   | \$3,552.45        | \$3,571.47        | \$3,939.72        |
| FEDERAL SHARE                  | 4.67%             | 4.02%             | 4.90%             |
| STATE SHARE                    | 32.84%            | 36.45%            | 37.35%            |
| LOCAL SHARE                    | 62.49%            | 59.53%            | 57.75%            |
| <b>EAST TROY COMMUNITY</b>     |                   |                   |                   |
| COST / MEMBER                  | \$3,046.39        | \$3,463.23        | \$3,685.67        |
| LESS TRANSPN                   | \$2,849.16        | \$3,247.21        | \$3,489.11        |
| FEDERAL SHARE                  | 3.32%             | 4.27%             | 4.28%             |
| STATE SHARE                    | 26.41%            | 24.67%            | 23.11%            |
| LOCAL SHARE                    | 70.27%            | 71.06%            | 72.61%            |
| <b>EAU CLAIRE AREA</b>         |                   |                   |                   |
| COST / MEMBER                  | \$3,977.39        | \$4,157.95        | \$4,373.84        |
| LESS TRANSPN                   | \$3,836.85        | \$4,001.82        | \$4,207.58        |
| FEDERAL SHARE                  | 3.71%             | 3.50%             | 3.51%             |
| STATE SHARE                    | 44.47%            | 42.14%            | 37.95%            |
| LOCAL SHARE                    | 51.82%            | 54.36%            | 58.54%            |
| <b>EDGAR</b>                   |                   |                   |                   |
| COST / MEMBER                  | \$3,213.97        | \$3,462.78        | \$3,567.79        |
| LESS TRANSPN                   | \$2,973.07        | \$3,213.22        | \$3,318.23        |
| FEDERAL SHARE                  | 4.90%             | 4.80%             | 4.74%             |
| STATE SHARE                    | 51.62%            | 50.30%            | 52.44%            |
| LOCAL SHARE                    | 43.42%            | 44.90%            | 42.82%            |
| <b>EDGERTON</b>                |                   |                   |                   |
| COST / MEMBER                  | \$4,004.63        | \$4,203.35        | \$4,517.15        |
| LESS TRANSPN                   | \$3,802.96        | \$4,003.53        | \$4,303.52        |
| FEDERAL SHARE                  | 2.80%             | 2.95%             | 2.77%             |
| STATE SHARE                    | 40.63%            | 40.08%            | 42.10%            |
| LOCAL SHARE                    | 56.57%            | 56.97%            | 55.13%            |
| <b>ELCHO</b>                   |                   |                   |                   |
| COST / MEMBER                  | \$3,779.24        | \$4,030.51        | \$4,474.45        |
| LESS TRANSPN                   | \$3,428.57        | \$3,679.03        | \$4,101.63        |
| FEDERAL SHARE                  | 5.09%             | 5.65%             | 4.24%             |
| STATE SHARE                    | 5.72%             | 12.03%            | 10.20%            |
| LOCAL SHARE                    | 89.19%            | 82.32%            | 85.56%            |
| <b>ELEVA-STRUM</b>             |                   |                   |                   |
| COST / MEMBER                  | \$3,566.34        | \$4,145.79        | \$4,300.13        |
| LESS TRANSPN                   | \$3,351.91        | \$3,846.13        | \$4,078.76        |
| FEDERAL SHARE                  | 6.18%             | 6.06%             | 6.65%             |
| STATE SHARE                    | 55.22%            | 50.20%            | 53.02%            |
| LOCAL SHARE                    | 38.60%            | 43.74%            | 40.33%            |
| <b>ELK MOUND AREA</b>          |                   |                   |                   |
| COST / MEMBER                  | \$3,581.01        | \$3,785.58        | \$3,927.87        |
| LESS TRANSPN                   | \$3,400.05        | \$3,624.03        | \$3,736.62        |
| FEDERAL SHARE                  | 4.50%             | 4.48%             | 4.27%             |
| STATE SHARE                    | 53.67%            | 54.64%            | 54.19%            |
| LOCAL SHARE                    | 41.83%            | 40.88%            | 41.54%            |
| <b>ELKHART LAKE-GLENBEULAH</b> |                   |                   |                   |
| COST / MEMBER                  | \$3,270.59        | \$3,696.43        | \$4,060.69        |
| LESS TRANSPN                   | \$3,073.21        | \$3,489.16        | \$3,851.22        |
| FEDERAL SHARE                  | 2.48%             | 1.92%             | 2.27%             |
| STATE SHARE                    | 37.21%            | 35.65%            | 30.90%            |
| LOCAL SHARE                    | 60.31%            | 62.43%            | 66.83%            |



|                             | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |                           | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|-----------------------------|-------------------|-------------------|-------------------|---------------------------|-------------------|-------------------|-------------------|
| <b>ELKHORN AREA</b>         |                   |                   |                   | <b>FONTANA J8</b>         |                   |                   |                   |
| COST / MEMBER               | \$3,751.80        | \$3,767.06        | \$4,124.94        | COST / MEMBER             | \$4,969.40        | \$5,018.26        | \$5,263.84        |
| LESS TRANSPN                | \$3,517.40        | \$3,530.14        | \$3,864.88        | LESS TRANSPN              | \$4,709.45        | \$4,770.31        | \$5,012.77        |
| FEDERAL SHARE               | 3.30%             | 3.18%             | 2.75%             | FEDERAL SHARE             | 3.05%             | 3.24%             | 2.70%             |
| STATE SHARE                 | 11.95%            | 8.91%             | 7.06%             | STATE SHARE               | 2.13%             | 5.37%             | 4.65%             |
| LOCAL SHARE                 | 84.75%            | 87.91%            | 90.19%            | LOCAL SHARE               | 94.82%            | 91.39%            | 92.65%            |
| <b>ELLSWORTH COMMUNITY</b>  |                   |                   |                   | <b>FORT ATKINSON</b>      |                   |                   |                   |
| COST / MEMBER               | \$3,221.51        | \$3,410.92        | \$3,717.30        | COST / MEMBER             | \$4,185.85        | \$4,539.10        | \$4,826.94        |
| LESS TRANSPN                | \$2,925.74        | \$3,113.66        | \$3,441.58        | LESS TRANSPN              | \$4,021.60        | \$4,348.41        | \$4,637.74        |
| FEDERAL SHARE               | 3.90%             | 4.40%             | 3.68%             | FEDERAL SHARE             | 2.69%             | 2.73%             | 2.61%             |
| STATE SHARE                 | 46.04%            | 45.17%            | 41.58%            | STATE SHARE               | 32.18%            | 36.41%            | 36.20%            |
| LOCAL SHARE                 | 50.06%            | 50.43%            | 54.74%            | LOCAL SHARE               | 65.13%            | 60.86%            | 61.19%            |
| <b>ELMBROOK</b>             |                   |                   |                   | <b>FOX POINT J2</b>       |                   |                   |                   |
| COST / MEMBER               | \$5,125.77        | \$5,543.08        | \$5,834.62        | COST / MEMBER             | \$6,512.21        | \$6,931.92        | \$6,738.31        |
| LESS TRANSPN                | \$4,881.51        | \$5,281.81        | \$5,592.97        | LESS TRANSPN              | \$6,293.45        | \$6,576.91        | \$6,468.87        |
| FEDERAL SHARE               | 1.42%             | 1.42%             | 1.37%             | FEDERAL SHARE             | 0.73%             | 0.28%             | 0.31%             |
| STATE SHARE                 | 7.28%             | 7.19%             | 7.24%             | STATE SHARE               | 15.11%            | 14.39%            | 17.60%            |
| LOCAL SHARE                 | 91.30%            | 91.39%            | 91.39%            | LOCAL SHARE               | 84.16%            | 85.33%            | 82.09%            |
| <b>ELMWOOD</b>              |                   |                   |                   | <b>FOX POINT J8</b>       |                   |                   |                   |
| COST / MEMBER               | \$3,843.73        | \$4,251.47        | \$4,544.20        | COST / MEMBER             | \$5,836.16        | \$6,445.52        | \$7,271.98        |
| LESS TRANSPN                | \$3,570.57        | \$3,997.75        | \$4,292.01        | LESS TRANSPN              | \$5,579.91        | \$6,179.48        | \$6,990.40        |
| FEDERAL SHARE               | 4.35%             | 5.15%             | 4.58%             | FEDERAL SHARE             | 1.47%             | 1.71%             | 1.28%             |
| STATE SHARE                 | 41.55%            | 41.14%            | 40.58%            | STATE SHARE               | 12.40%            | 12.51%            | 13.68%            |
| LOCAL SHARE                 | 54.10%            | 53.71%            | 54.84%            | LOCAL SHARE               | 86.13%            | 85.78%            | 85.04%            |
| <b>ELROY-KENDALL-WILTON</b> |                   |                   |                   | <b>FRANKLIN</b>           |                   |                   |                   |
| COST / MEMBER               | \$3,369.01        | \$3,575.03        | \$3,760.03        | COST / MEMBER             | \$4,665.30        | \$5,101.56        | \$5,527.35        |
| LESS TRANSPN                | \$3,082.41        | \$3,254.49        | \$3,425.38        | LESS TRANSPN              | \$4,451.82        | \$4,872.26        | \$5,271.14        |
| FEDERAL SHARE               | 5.51%             | 6.62%             | 6.57%             | FEDERAL SHARE             | 2.01%             | 2.33%             | 2.18%             |
| STATE SHARE                 | 50.24%            | 48.86%            | 50.45%            | STATE SHARE               | 35.93%            | 35.17%            | 29.17%            |
| LOCAL SHARE                 | 44.25%            | 44.52%            | 42.98%            | LOCAL SHARE               | 62.06%            | 62.50%            | 68.65%            |
| <b>ERIN #2</b>              |                   |                   |                   | <b>FREDERIC</b>           |                   |                   |                   |
| COST / MEMBER               | \$3,557.96        | \$3,840.78        | \$4,047.00        | COST / MEMBER             | \$3,674.96        | \$3,976.37        | \$4,305.63        |
| LESS TRANSPN                | \$3,225.26        | \$3,560.89        | \$3,738.94        | LESS TRANSPN              | \$3,400.19        | \$3,731.56        | \$3,962.68        |
| FEDERAL SHARE               | 1.22%             | 1.22%             | 1.59%             | FEDERAL SHARE             | 4.34%             | 4.51%             | 5.06%             |
| STATE SHARE                 | 21.90%            | 23.88%            | 26.73%            | STATE SHARE               | 45.31%            | 47.33%            | 43.73%            |
| LOCAL SHARE                 | 76.88%            | 74.90%            | 71.68%            | LOCAL SHARE               | 50.35%            | 48.16%            | 51.21%            |
| <b>EVANSVILLE COMMUNITY</b> |                   |                   |                   | <b>FREEDOM AREA</b>       |                   |                   |                   |
| COST / MEMBER               | \$3,922.91        | \$4,168.05        | \$4,300.23        | COST / MEMBER             | \$3,763.46        | \$4,268.96        | \$4,452.29        |
| LESS TRANSPN                | \$3,746.11        | \$3,977.35        | \$4,110.68        | LESS TRANSPN              | \$3,506.73        | \$3,948.37        | \$4,107.51        |
| FEDERAL SHARE               | 3.86%             | 3.61%             | 2.93%             | FEDERAL SHARE             | 3.58%             | 4.18%             | 4.31%             |
| STATE SHARE                 | 35.00%            | 34.62%            | 41.46%            | STATE SHARE               | 47.22%            | 46.20%            | 42.06%            |
| LOCAL SHARE                 | 61.14%            | 61.77%            | 55.61%            | LOCAL SHARE               | 49.20%            | 49.62%            | 53.63%            |
| <b>FALL CREEK</b>           |                   |                   |                   | <b>GALESVILLE-ETTRICK</b> |                   |                   |                   |
| COST / MEMBER               | \$3,893.02        | \$4,111.53        | \$4,518.87        | COST / MEMBER             | \$3,186.41        | \$3,492.55        | \$3,934.72        |
| LESS TRANSPN                | \$3,637.58        | \$3,890.47        | \$4,200.01        | LESS TRANSPN              | \$2,977.16        | \$3,264.96        | \$3,654.30        |
| FEDERAL SHARE               | 4.97%             | 4.51%             | 4.08%             | FEDERAL SHARE             | 4.86%             | 5.71%             | 4.95%             |
| STATE SHARE                 | 55.83%            | 55.27%            | 53.33%            | STATE SHARE               | 51.28%            | 50.61%            | 50.66%            |
| LOCAL SHARE                 | 39.20%            | 40.22%            | 42.59%            | LOCAL SHARE               | 43.86%            | 43.68%            | 44.39%            |
| <b>FALL RIVER</b>           |                   |                   |                   | <b>GENEVA J4</b>          |                   |                   |                   |
| COST / MEMBER               | \$4,068.75        | \$4,564.07        | \$4,742.95        | COST / MEMBER             | \$5,514.99        | \$5,265.88        | \$5,193.21        |
| LESS TRANSPN                | \$3,854.45        | \$4,401.50        | \$4,529.69        | LESS TRANSPN              | \$5,139.82        | \$4,904.41        | \$4,833.15        |
| FEDERAL SHARE               | 4.16%             | 3.83%             | 3.69%             | FEDERAL SHARE             | 2.20%             | 2.18%             | 1.82%             |
| STATE SHARE                 | 32.80%            | 33.75%            | 33.64%            | STATE SHARE               | 0.69%             | 0.39%             | 0.40%             |
| LOCAL SHARE                 | 63.04%            | 62.42%            | 62.67%            | LOCAL SHARE               | 97.11%            | 97.43%            | 97.78%            |
| <b>FENNIMORE COMMUNITY</b>  |                   |                   |                   | <b>GENOA CITY J2</b>      |                   |                   |                   |
| COST / MEMBER               | \$3,327.17        | \$3,380.11        | \$3,524.67        | COST / MEMBER             | \$3,215.90        | \$3,614.64        | \$3,764.52        |
| LESS TRANSPN                | \$3,068.11        | \$3,185.73        | \$3,302.24        | LESS TRANSPN              | \$3,072.46        | \$3,451.53        | \$3,613.69        |
| FEDERAL SHARE               | 5.64%             | 5.40%             | 5.42%             | FEDERAL SHARE             | 3.04%             | 3.79%             | 3.40%             |
| STATE SHARE                 | 36.80%            | 38.55%            | 45.59%            | STATE SHARE               | 35.31%            | 32.57%            | 28.92%            |
| LOCAL SHARE                 | 57.56%            | 56.05%            | 48.99%            | LOCAL SHARE               | 61.65%            | 63.64%            | 67.68%            |
| <b>FLAMBEAU</b>             |                   |                   |                   | <b>GERMANTOWN</b>         |                   |                   |                   |
| COST / MEMBER               | \$4,198.75        | \$4,400.95        | \$4,726.59        | COST / MEMBER             | \$4,518.23        | \$4,856.28        | \$5,081.91        |
| LESS TRANSPN                | \$3,824.08        | \$4,039.51        | \$4,386.67        | LESS TRANSPN              | \$4,225.26        | \$4,536.81        | \$4,756.58        |
| FEDERAL SHARE               | 6.93%             | 7.43%             | 7.35%             | FEDERAL SHARE             | 2.32%             | 2.57%             | 2.27%             |
| STATE SHARE                 | 50.14%            | 54.00%            | 50.61%            | STATE SHARE               | 31.50%            | 27.44%            | 22.57%            |
| LOCAL SHARE                 | 42.93%            | 38.57%            | 42.04%            | LOCAL SHARE               | 66.18%            | 69.99%            | 75.16%            |
| <b>FLORENCE</b>             |                   |                   |                   | <b>GIBRALTAR AREA</b>     |                   |                   |                   |
| COST / MEMBER               | \$3,657.40        | \$4,037.65        | \$4,216.65        | COST / MEMBER             | \$4,681.26        | \$5,023.32        | \$6,207.94        |
| LESS TRANSPN                | \$3,385.35        | \$3,767.52        | \$3,848.31        | LESS TRANSPN              | \$4,386.14        | \$4,675.55        | \$5,844.23        |
| FEDERAL SHARE               | 6.11%             | 8.11%             | 5.36%             | FEDERAL SHARE             | 3.92%             | 2.51%             | 2.41%             |
| STATE SHARE                 | 35.60%            | 30.79%            | 28.84%            | STATE SHARE               | 4.04%             | 9.90%             | 8.43%             |
| LOCAL SHARE                 | 58.29%            | 61.10%            | 65.80%            | LOCAL SHARE               | 92.04%            | 87.59%            | 89.16%            |
| <b>FOND DU LAC</b>          |                   |                   |                   | <b>GILLET</b>             |                   |                   |                   |
| COST / MEMBER               | \$3,677.81        | \$3,909.22        | \$4,153.45        | COST / MEMBER             | \$3,718.40        | \$3,926.83        | \$4,280.34        |
| LESS TRANSPN                | \$3,596.70        | \$3,824.47        | \$4,060.82        | LESS TRANSPN              | \$3,370.84        | \$3,583.12        | \$3,910.89        |
| FEDERAL SHARE               | 3.67%             | 3.47%             | 3.58%             | FEDERAL SHARE             | 4.77%             | 4.87%             | 4.67%             |
| STATE SHARE                 | 42.17%            | 38.68%            | 34.20%            | STATE SHARE               | 45.43%            | 43.03%            | 42.34%            |
| LOCAL SHARE                 | 54.16%            | 57.85%            | 62.22%            | LOCAL SHARE               | 49.80%            | 52.10%            | 52.99%            |

|                          | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|--------------------------|-------------------|-------------------|-------------------|
| <b>GILMAN</b>            |                   |                   |                   |
| COST / MEMBER            | \$3,771.94        | \$4,081.09        | \$4,190.98        |
| LESS TRANSPN             | \$3,382.18        | \$3,632.56        | \$3,727.75        |
| FEDERAL SHARE            | 6.61%             | 6.05%             | 7.05%             |
| STATE SHARE              | 47.04%            | 48.39%            | 49.26%            |
| LOCAL SHARE              | 46.35%            | 45.56%            | 43.69%            |
| <b>GILMANTON</b>         |                   |                   |                   |
| COST / MEMBER            | \$3,975.19        | \$4,335.37        | \$4,420.12        |
| LESS TRANSPN             | \$3,602.01        | \$4,004.60        | \$3,900.89        |
| FEDERAL SHARE            | 7.58%             | 9.44%             | 8.73%             |
| STATE SHARE              | 35.59%            | 40.50%            | 43.70%            |
| LOCAL SHARE              | 56.83%            | 50.06%            | 47.57%            |
| <b>GLENDALE J1</b>       |                   |                   |                   |
| COST / MEMBER            | \$5,235.27        | \$5,611.42        | \$5,810.26        |
| LESS TRANSPN             | \$4,949.02        | \$5,318.13        | \$5,528.10        |
| FEDERAL SHARE            | 1.30%             | 1.54%             | 1.27%             |
| STATE SHARE              | 11.48%            | 12.38%            | 13.30%            |
| LOCAL SHARE              | 87.22%            | 86.08%            | 85.43%            |
| <b>GLENWOOD CITY</b>     |                   |                   |                   |
| COST / MEMBER            | \$3,878.10        | \$4,191.83        | \$4,245.10        |
| LESS TRANSPN             | \$3,601.64        | \$3,847.96        | \$4,010.24        |
| FEDERAL SHARE            | 4.42%             | 4.51%             | 5.18%             |
| STATE SHARE              | 51.66%            | 51.58%            | 55.25%            |
| LOCAL SHARE              | 43.92%            | 43.91%            | 39.57%            |
| <b>GLIDDEN</b>           |                   |                   |                   |
| COST / MEMBER            | \$4,135.19        | \$6,790.70        | \$7,750.90        |
| LESS TRANSPN             | \$3,781.04        | \$6,464.73        | \$7,414.16        |
| FEDERAL SHARE            | 7.41%             | 5.47%             | 4.98%             |
| STATE SHARE              | 49.90%            | 29.35%            | 27.65%            |
| LOCAL SHARE              | 42.69%            | 65.18%            | 67.37%            |
| <b>GOODMAN-ARMSTRONG</b> |                   |                   |                   |
| COST / MEMBER            | \$5,006.80        | \$5,513.13        | \$6,103.59        |
| LESS TRANSPN             | \$4,809.04        | \$5,308.01        | \$5,830.84        |
| FEDERAL SHARE            | 4.11%             | 3.37%             | 3.50%             |
| STATE SHARE              | 27.93%            | 33.53%            | 28.51%            |
| LOCAL SHARE              | 67.96%            | 63.10%            | 67.99%            |
| <b>GRAFTON</b>           |                   |                   |                   |
| COST / MEMBER            | \$4,172.20        | \$4,545.52        | \$4,645.86        |
| LESS TRANSPN             | \$4,026.61        | \$4,379.25        | \$4,469.95        |
| FEDERAL SHARE            | 1.46%             | 1.26%             | 1.14%             |
| STATE SHARE              | 33.18%            | 32.04%            | 26.06%            |
| LOCAL SHARE              | 65.36%            | 66.70%            | 72.80%            |
| <b>GRANTON AREA</b>      |                   |                   |                   |
| COST / MEMBER            | \$3,717.76        | \$4,161.33        | \$4,273.33        |
| LESS TRANSPN             | \$3,488.30        | \$3,897.24        | \$3,967.40        |
| FEDERAL SHARE            | 5.42%             | 5.28%             | 4.82%             |
| STATE SHARE              | 54.02%            | 49.12%            | 49.47%            |
| LOCAL SHARE              | 40.56%            | 45.60%            | 45.71%            |
| <b>GRANTSBURG</b>        |                   |                   |                   |
| COST / MEMBER            | \$4,123.07        | \$4,142.89        | \$4,185.36        |
| LESS TRANSPN             | \$3,842.75        | \$3,838.68        | \$3,883.04        |
| FEDERAL SHARE            | 5.17%             | 4.79%             | 4.15%             |
| STATE SHARE              | 43.43%            | 42.20%            | 44.13%            |
| LOCAL SHARE              | 51.40%            | 53.01%            | 51.72%            |
| <b>GREEN BAY</b>         |                   |                   |                   |
| COST / MEMBER            | \$3,805.52        | \$4,238.81        | \$4,405.28        |
| LESS TRANSPN             | \$3,681.62        | \$4,101.41        | \$4,264.59        |
| FEDERAL SHARE            | 4.62%             | 4.90%             | 4.69%             |
| STATE SHARE              | 40.90%            | 36.69%            | 31.44%            |
| LOCAL SHARE              | 54.48%            | 58.41%            | 63.87%            |
| <b>GREEN LAKE</b>        |                   |                   |                   |
| COST / MEMBER            | \$4,725.90        | \$4,864.32        | \$5,463.30        |
| LESS TRANSPN             | \$4,477.39        | \$4,601.83        | \$5,164.75        |
| FEDERAL SHARE            | 2.25%             | 2.50%             | 2.10%             |
| STATE SHARE              | 3.61%             | 6.04%             | 5.53%             |
| LOCAL SHARE              | 94.14%            | 91.46%            | 92.37%            |
| <b>GREENDALE</b>         |                   |                   |                   |
| COST / MEMBER            | \$4,849.86        | \$5,250.69        | \$5,540.40        |
| LESS TRANSPN             | \$4,741.65        | \$5,154.55        | \$5,445.99        |
| FEDERAL SHARE            | 1.64%             | 1.77%             | 1.88%             |
| STATE SHARE              | 28.14%            | 24.16%            | 19.90%            |
| LOCAL SHARE              | 70.22%            | 74.07%            | 78.22%            |
| <b>GREENFIELD</b>        |                   |                   |                   |
| COST / MEMBER            | \$4,410.82        | \$4,587.18        | \$5,248.51        |
| LESS TRANSPN             | \$4,200.26        | \$4,364.60        | \$5,012.20        |
| FEDERAL SHARE            | 2.89%             | 3.04%             | 2.48%             |
| STATE SHARE              | 17.83%            | 13.96%            | 8.50%             |
| LOCAL SHARE              | 79.28%            | 83.00%            | 89.02%            |

|                             | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|-----------------------------|-------------------|-------------------|-------------------|
| <b>GREENWOOD</b>            |                   |                   |                   |
| COST / MEMBER               | \$3,854.53        | \$4,260.31        | \$4,610.88        |
| LESS TRANSPN                | \$3,626.42        | \$3,983.56        | \$4,335.42        |
| FEDERAL SHARE               | 5.83%             | 6.04%             | 5.65%             |
| STATE SHARE                 | 42.65%            | 42.97%            | 42.45%            |
| LOCAL SHARE                 | 51.52%            | 50.99%            | 51.90%            |
| <b>HAMILTON</b>             |                   |                   |                   |
| COST / MEMBER               | \$4,452.95        | \$5,134.29        | \$5,395.00        |
| LESS TRANSPN                | \$4,106.84        | \$4,768.31        | \$5,047.59        |
| FEDERAL SHARE               | 2.09%             | 1.90%             | 1.97%             |
| STATE SHARE                 | 39.67%            | 33.22%            | 28.58%            |
| LOCAL SHARE                 | 58.24%            | 64.88%            | 69.45%            |
| <b>HARTFORD J1</b>          |                   |                   |                   |
| COST / MEMBER               | \$4,232.26        | \$4,516.23        | \$4,577.25        |
| LESS TRANSPN                | \$4,036.76        | \$4,317.61        | \$4,384.30        |
| FEDERAL SHARE               | 3.88%             | 3.91%             | 3.63%             |
| STATE SHARE                 | 38.27%            | 34.76%            | 32.65%            |
| LOCAL SHARE                 | 57.85%            | 61.33%            | 63.72%            |
| <b>HARTFORD UHS</b>         |                   |                   |                   |
| COST / MEMBER               | \$3,440.56        | \$3,812.11        | \$4,239.40        |
| LESS TRANSPN                | \$3,209.26        | \$3,571.70        | \$3,971.33        |
| FEDERAL SHARE               | 3.20%             | 2.90%             | 2.67%             |
| STATE SHARE                 | 47.95%            | 46.90%            | 45.39%            |
| LOCAL SHARE                 | 48.85%            | 50.20%            | 51.94%            |
| <b>HARTLAND-LAKESIDE J3</b> |                   |                   |                   |
| COST / MEMBER               | \$3,599.04        | \$3,739.55        | \$3,885.07        |
| LESS TRANSPN                | \$3,466.51        | \$3,612.82        | \$3,748.06        |
| FEDERAL SHARE               | 1.62%             | 2.01%             | 1.78%             |
| STATE SHARE                 | 47.71%            | 47.89%            | 46.42%            |
| LOCAL SHARE                 | 50.67%            | 50.10%            | 51.80%            |
| <b>HAYWARD COMMUNITY</b>    |                   |                   |                   |
| COST / MEMBER               | \$4,029.35        | \$4,151.82        | \$4,416.95        |
| LESS TRANSPN                | \$3,753.42        | \$3,842.04        | \$4,097.69        |
| FEDERAL SHARE               | 9.14%             | 9.66%             | 11.70%            |
| STATE SHARE                 | 16.22%            | 12.17%            | 8.90%             |
| LOCAL SHARE                 | 74.64%            | 78.17%            | 79.40%            |
| <b>HERMAN #22</b>           |                   |                   |                   |
| COST / MEMBER               | \$4,855.16        | \$5,100.14        | \$4,821.05        |
| LESS TRANSPN                | \$4,412.01        | \$4,652.38        | \$4,382.87        |
| FEDERAL SHARE               | 9.10%             | 5.88%             | 8.87%             |
| STATE SHARE                 | 1.41%             | 7.52%             | 9.33%             |
| LOCAL SHARE                 | 89.49%            | 86.60%            | 81.80%            |
| <b>HIGHLAND</b>             |                   |                   |                   |
| COST / MEMBER               | \$3,721.39        | \$4,187.26        | \$4,578.71        |
| LESS TRANSPN                | \$3,452.70        | \$3,891.05        | \$4,269.78        |
| FEDERAL SHARE               | 6.28%             | 5.89%             | 5.40%             |
| STATE SHARE                 | 46.43%            | 43.33%            | 45.80%            |
| LOCAL SHARE                 | 47.29%            | 50.78%            | 48.80%            |
| <b>HILBERT</b>              |                   |                   |                   |
| COST / MEMBER               | \$4,154.60        | \$4,263.29        | \$4,543.65        |
| LESS TRANSPN                | \$3,891.60        | \$4,003.81        | \$4,271.71        |
| FEDERAL SHARE               | 3.31%             | 3.40%             | 2.92%             |
| STATE SHARE                 | 27.75%            | 28.67%            | 29.19%            |
| LOCAL SHARE                 | 68.94%            | 67.93%            | 67.89%            |
| <b>HILLSBORO</b>            |                   |                   |                   |
| COST / MEMBER               | \$3,589.13        | \$3,708.39        | \$3,905.41        |
| LESS TRANSPN                | \$3,238.29        | \$3,354.70        | \$3,529.63        |
| FEDERAL SHARE               | 5.10%             | 4.88%             | 4.75%             |
| STATE SHARE                 | 36.43%            | 40.56%            | 39.88%            |
| LOCAL SHARE                 | 58.47%            | 54.56%            | 55.37%            |
| <b>HOLMEN</b>               |                   |                   |                   |
| COST / MEMBER               | \$2,859.02        | \$3,084.91        | \$3,406.38        |
| LESS TRANSPN                | \$2,718.99        | \$2,936.27        | \$3,183.43        |
| FEDERAL SHARE               | 3.88%             | 3.75%             | 3.52%             |
| STATE SHARE                 | 54.31%            | 52.42%            | 53.42%            |
| LOCAL SHARE                 | 41.81%            | 43.83%            | 43.06%            |
| <b>HORICON</b>              |                   |                   |                   |
| COST / MEMBER               | \$3,255.37        | \$3,797.25        | \$3,932.37        |
| LESS TRANSPN                | \$3,065.27        | \$3,597.95        | \$3,717.42        |
| FEDERAL SHARE               | 3.04%             | 2.83%             | 2.64%             |
| STATE SHARE                 | 40.85%            | 37.48%            | 36.44%            |
| LOCAL SHARE                 | 56.11%            | 59.69%            | 60.92%            |
| <b>HORTONVILLE</b>          |                   |                   |                   |
| COST / MEMBER               | \$3,114.87        | \$3,459.26        | \$3,571.55        |
| LESS TRANSPN                | \$2,848.44        | \$3,159.29        | \$3,281.94        |
| FEDERAL SHARE               | 4.48%             | 4.34%             | 4.36%             |
| STATE SHARE                 | 41.60%            | 36.28%            | 33.08%            |
| LOCAL SHARE                 | 53.92%            | 59.38%            | 62.56%            |

|                         | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |                           | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|-------------------------|-------------------|-------------------|-------------------|---------------------------|-------------------|-------------------|-------------------|
| <b>HOWARD-SUAMICO</b>   |                   |                   |                   | <b>KAUKAUNA AREA</b>      |                   |                   |                   |
| COST / MEMBER           | \$3,457.98        | \$3,892.39        | \$3,929.64        | COST / MEMBER             | \$3,637.68        | \$3,857.61        | \$4,204.47        |
| LESS TRANSPN            | \$3,265.52        | \$3,700.19        | \$3,754.84        | LESS TRANSPN              | \$3,469.52        | \$3,685.95        | \$4,025.49        |
| FEDERAL SHARE           | 3.80%             | 3.68%             | 2.96%             | FEDERAL SHARE             | 3.35%             | 2.83%             | 2.96%             |
| STATE SHARE             | 49.90%            | 49.04%            | 45.60%            | STATE SHARE               | 44.38%            | 41.06%            | 39.28%            |
| LOCAL SHARE             | 46.30%            | 47.28%            | 51.44%            | LOCAL SHARE               | 52.27%            | 56.11%            | 57.76%            |
| <b>HOWARDS GROVE</b>    |                   |                   |                   | <b>KENOSHA</b>            |                   |                   |                   |
| COST / MEMBER           | \$3,568.88        | \$3,784.04        | \$4,345.90        | COST / MEMBER             | \$3,944.55        | \$4,230.83        | \$4,312.42        |
| LESS TRANSPN            | \$3,285.30        | \$3,480.48        | \$4,021.00        | LESS TRANSPN              | \$3,831.74        | \$4,118.86        | \$4,192.12        |
| FEDERAL SHARE           | 3.37%             | 2.24%             | 4.09%             | FEDERAL SHARE             | 4.93%             | 5.22%             | 5.35%             |
| STATE SHARE             | 47.31%            | 48.84%            | 46.59%            | STATE SHARE               | 47.45%            | 46.89%            | 44.81%            |
| LOCAL SHARE             | 49.32%            | 48.92%            | 49.32%            | LOCAL SHARE               | 47.62%            | 47.89%            | 49.84%            |
| <b>HUDSON</b>           |                   |                   |                   | <b>KETTLE MORaine</b>     |                   |                   |                   |
| COST / MEMBER           | \$3,545.13        | \$3,830.37        | \$4,063.45        | COST / MEMBER             | \$4,170.45        | \$4,405.62        | \$4,603.44        |
| LESS TRANSPN            | \$3,310.32        | \$3,576.17        | \$3,826.83        | LESS TRANSPN              | \$3,953.62        | \$4,178.70        | \$4,363.46        |
| FEDERAL SHARE           | 2.04%             | 2.37%             | 2.19%             | FEDERAL SHARE             | 3.00%             | 3.00%             | 2.87%             |
| STATE SHARE             | 41.48%            | 36.70%            | 29.65%            | STATE SHARE               | 39.90%            | 39.55%            | 35.38%            |
| LOCAL SHARE             | 56.48%            | 60.93%            | 68.16%            | LOCAL SHARE               | 57.10%            | 57.45%            | 61.75%            |
| <b>MURLEY</b>           |                   |                   |                   | <b>KEWASKUM</b>           |                   |                   |                   |
| COST / MEMBER           | \$4,360.14        | \$4,481.88        | \$4,835.72        | COST / MEMBER             | \$3,515.30        | \$3,853.91        | \$4,065.89        |
| LESS TRANSPN            | \$3,928.28        | \$4,085.08        | \$4,398.77        | LESS TRANSPN              | \$3,219.77        | \$3,550.76        | \$3,785.98        |
| FEDERAL SHARE           | 6.88%             | 7.42%             | 6.76%             | FEDERAL SHARE             | 2.96%             | 2.57%             | 2.87%             |
| STATE SHARE             | 43.75%            | 43.36%            | 39.77%            | STATE SHARE               | 40.72%            | 41.53%            | 39.93%            |
| LOCAL SHARE             | 49.37%            | 49.22%            | 53.47%            | LOCAL SHARE               | 56.32%            | 55.90%            | 57.20%            |
| <b>MUSTISFORD</b>       |                   |                   |                   | <b>KEWAUNEE</b>           |                   |                   |                   |
| COST / MEMBER           | \$4,757.48        | \$4,987.97        | \$5,036.21        | COST / MEMBER             | \$3,974.08        | \$4,147.85        | \$4,230.52        |
| LESS TRANSPN            | \$4,495.41        | \$4,674.01        | \$4,716.58        | LESS TRANSPN              | \$3,700.35        | \$3,856.16        | \$3,920.50        |
| FEDERAL SHARE           | 2.72%             | 2.39%             | 2.72%             | FEDERAL SHARE             | 5.16%             | 4.57%             | 3.78%             |
| STATE SHARE             | 22.33%            | 20.91%            | 26.27%            | STATE SHARE               | 40.03%            | 37.32%            | 38.97%            |
| LOCAL SHARE             | 74.95%            | 76.70%            | 71.01%            | LOCAL SHARE               | 54.81%            | 58.11%            | 57.25%            |
| <b>INDEPENDENCE</b>     |                   |                   |                   | <b>KICKAPOO AREA</b>      |                   |                   |                   |
| COST / MEMBER           | \$4,441.56        | \$4,626.01        | \$4,891.65        | COST / MEMBER             | \$3,992.01        | \$4,021.67        | \$4,502.64        |
| LESS TRANSPN            | \$3,944.61        | \$4,125.72        | \$4,338.22        | LESS TRANSPN              | \$3,602.09        | \$3,632.77        | \$4,073.88        |
| FEDERAL SHARE           | 6.32%             | 5.70%             | 5.67%             | FEDERAL SHARE             | 7.26%             | 5.95%             | 6.63%             |
| STATE SHARE             | 24.53%            | 27.12%            | 33.57%            | STATE SHARE               | 38.33%            | 43.57%            | 39.64%            |
| LOCAL SHARE             | 69.15%            | 67.18%            | 60.76%            | LOCAL SHARE               | 54.41%            | 50.48%            | 53.73%            |
| <b>IOLA-SCANDINAVIA</b> |                   |                   |                   | <b>KIEL AREA</b>          |                   |                   |                   |
| COST / MEMBER           | \$3,678.71        | \$3,838.92        | \$4,210.25        | COST / MEMBER             | \$3,980.50        | \$4,103.72        | \$4,168.54        |
| LESS TRANSPN            | \$3,436.13        | \$3,640.52        | \$3,981.08        | LESS TRANSPN              | \$3,742.53        | \$3,857.26        | \$3,919.22        |
| FEDERAL SHARE           | 3.83%             | 3.61%             | 3.62%             | FEDERAL SHARE             | 3.63%             | 4.14%             | 3.77%             |
| STATE SHARE             | 32.66%            | 31.54%            | 26.64%            | STATE SHARE               | 43.32%            | 41.82%            | 42.06%            |
| LOCAL SHARE             | 63.51%            | 64.85%            | 69.74%            | LOCAL SHARE               | 53.05%            | 54.04%            | 54.17%            |
| <b>IOWA-GRANT</b>       |                   |                   |                   | <b>KIMBERLY AREA</b>      |                   |                   |                   |
| COST / MEMBER           | \$3,667.26        | \$4,250.16        | \$4,512.77        | COST / MEMBER             | \$3,696.92        | \$4,021.48        | \$4,042.54        |
| LESS TRANSPN            | \$3,484.77        | \$3,960.81        | \$4,218.91        | LESS TRANSPN              | \$3,578.74        | \$3,916.99        | \$3,942.02        |
| FEDERAL SHARE           | 4.77%             | 4.52%             | 4.08%             | FEDERAL SHARE             | 2.07%             | 1.69%             | 1.67%             |
| STATE SHARE             | 28.76%            | 27.49%            | 33.31%            | STATE SHARE               | 54.22%            | 49.10%            | 37.82%            |
| LOCAL SHARE             | 66.47%            | 67.99%            | 62.61%            | LOCAL SHARE               | 43.71%            | 49.21%            | 60.51%            |
| <b>ITHACA</b>           |                   |                   |                   | <b>KOHLER</b>             |                   |                   |                   |
| COST / MEMBER           | \$3,345.51        | \$3,702.59        | \$4,205.85        | COST / MEMBER             | \$5,168.51        | \$4,828.66        | \$5,143.58        |
| LESS TRANSPN            | \$3,006.44        | \$3,426.90        | \$3,923.89        | LESS TRANSPN              | \$5,062.63        | \$4,730.66        | \$5,069.22        |
| FEDERAL SHARE           | 2.63%             | 2.92%             | 2.67%             | FEDERAL SHARE             | 1.16%             | 1.02%             | 1.28%             |
| STATE SHARE             | 46.88%            | 46.43%            | 47.81%            | STATE SHARE               | 0.39%             | 5.35%             | 4.69%             |
| LOCAL SHARE             | 50.49%            | 50.65%            | 49.52%            | LOCAL SHARE               | 98.45%            | 93.63%            | 94.03%            |
| <b>JANESVILLE</b>       |                   |                   |                   | <b>LAC DU FLAMBEAU #1</b> |                   |                   |                   |
| COST / MEMBER           | \$3,608.83        | \$3,974.24        | \$4,272.13        | COST / MEMBER             | \$5,177.11        | \$5,365.81        | \$6,581.35        |
| LESS TRANSPN            | \$3,563.83        | \$3,916.41        | \$4,207.20        | LESS TRANSPN              | \$4,980.36        | \$5,137.38        | \$6,292.60        |
| FEDERAL SHARE           | 3.20%             | 3.23%             | 3.22%             | FEDERAL SHARE             | 92.61%            | 59.06%            | 81.66%            |
| STATE SHARE             | 47.57%            | 44.43%            | 42.61%            | STATE SHARE               | 3.42%             | 6.94%             | 4.54%             |
| LOCAL SHARE             | 49.23%            | 52.34%            | 54.17%            | LOCAL SHARE               | 3.97%             | 34.00%            | 13.80%            |
| <b>JEFFERSON</b>        |                   |                   |                   | <b>LACROSSE</b>           |                   |                   |                   |
| COST / MEMBER           | \$3,845.14        | \$4,555.56        | \$4,447.39        | COST / MEMBER             | \$4,381.29        | \$4,767.84        | \$4,981.67        |
| LESS TRANSPN            | \$3,832.15        | \$4,328.70        | \$4,216.74        | LESS TRANSPN              | \$4,259.69        | \$4,646.63        | \$4,861.80        |
| FEDERAL SHARE           | 3.53%             | 3.83%             | 3.43%             | FEDERAL SHARE             | 4.58%             | 4.03%             | 4.50%             |
| STATE SHARE             | 36.28%            | 43.35%            | 42.73%            | STATE SHARE               | 21.77%            | 19.46%            | 14.95%            |
| LOCAL SHARE             | 60.19%            | 52.82%            | 53.84%            | LOCAL SHARE               | 73.65%            | 76.51%            | 80.55%            |
| <b>JOHNSON CREEK</b>    |                   |                   |                   | <b>LADYSMITH-HAWKINS</b>  |                   |                   |                   |
| COST / MEMBER           | \$3,831.51        | \$4,522.39        | \$5,371.81        | COST / MEMBER             | \$3,933.94        | \$4,551.54        | \$4,844.26        |
| LESS TRANSPN            | \$3,641.97        | \$4,315.60        | \$5,143.27        | LESS TRANSPN              | \$3,652.45        | \$4,215.42        | \$4,535.68        |
| FEDERAL SHARE           | 4.65%             | 3.82%             | 3.43%             | FEDERAL SHARE             | 6.12%             | 6.27%             | 6.05%             |
| STATE SHARE             | 45.33%            | 44.01%            | 49.16%            | STATE SHARE               | 54.56%            | 54.03%            | 54.60%            |
| LOCAL SHARE             | 50.02%            | 52.17%            | 47.41%            | LOCAL SHARE               | 39.32%            | 39.70%            | 39.35%            |
| <b>JUDA</b>             |                   |                   |                   | <b>LAFARGE</b>            |                   |                   |                   |
| COST / MEMBER           | \$4,338.72        | \$4,802.26        | \$5,494.45        | COST / MEMBER             | \$4,375.63        | \$4,628.34        | \$4,692.31        |
| LESS TRANSPN            | \$4,108.97        | \$4,545.11        | \$5,171.23        | LESS TRANSPN              | \$4,133.65        | \$4,234.40        | \$4,261.04        |
| FEDERAL SHARE           | 4.80%             | 4.17%             | 4.00%             | FEDERAL SHARE             | 6.53%             | 17.09%            | 11.13%            |
| STATE SHARE             | 4.69%             | 5.82%             | 24.68%            | STATE SHARE               | 48.19%            | 46.16%            | 47.39%            |
| LOCAL SHARE             | 90.51%            | 90.01%            | 71.32%            | LOCAL SHARE               | 45.28%            | 36.75%            | 41.48%            |



|                              | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|------------------------------|-------------------|-------------------|-------------------|
| <b>LAKE GENEVA J1</b>        |                   |                   |                   |
| COST / MEMBER                | \$3,813.79        | \$4,088.17        | \$4,058.52        |
| LESS TRANSPN                 | \$3,569.36        | \$3,838.17        | \$3,816.75        |
| FEDERAL SHARE                | 5.38%             | 4.42%             | 3.81%             |
| STATE SHARE                  | 1.90%             | 5.11%             | 4.63%             |
| LOCAL SHARE                  | 92.72%            | 90.47%            | 91.56%            |
| <b>LAKE GENEVA-GENOA UHS</b> |                   |                   |                   |
| COST / MEMBER                | \$4,508.40        | \$4,837.40        | \$5,322.55        |
| LESS TRANSPN                 | \$4,240.02        | \$4,543.88        | \$5,022.97        |
| FEDERAL SHARE                | 3.05%             | 3.18%             | 2.96%             |
| STATE SHARE                  | 1.99%             | 7.24%             | 6.25%             |
| LOCAL SHARE                  | 94.96%            | 89.58%            | 90.79%            |
| <b>LAKE HOLCOMBE</b>         |                   |                   |                   |
| COST / MEMBER                | \$4,036.26        | \$4,598.72        | \$4,704.74        |
| LESS TRANSPN                 | \$3,647.67        | \$4,217.13        | \$4,287.37        |
| FEDERAL SHARE                | 6.58%             | 6.74%             | 7.55%             |
| STATE SHARE                  | 50.22%            | 46.07%            | 47.09%            |
| LOCAL SHARE                  | 43.20%            | 47.19%            | 45.36%            |
| <b>LAKE MILLS AREA</b>       |                   |                   |                   |
| COST / MEMBER                | \$3,860.83        | \$4,202.02        | \$4,822.89        |
| LESS TRANSPN                 | \$3,678.42        | \$3,962.58        | \$4,617.52        |
| FEDERAL SHARE                | 4.65%             | 3.95%             | 4.41%             |
| STATE SHARE                  | 25.72%            | 29.35%            | 27.90%            |
| LOCAL SHARE                  | 69.63%            | 66.70%            | 67.69%            |
| <b>LAKELAND UHS</b>          |                   |                   |                   |
| COST / MEMBER                | \$5,260.50        | \$5,938.27        | \$6,688.41        |
| LESS TRANSPN                 | \$4,805.04        | \$5,434.33        | \$6,160.22        |
| FEDERAL SHARE                | 6.41%             | 7.22%             | 6.61%             |
| STATE SHARE                  | 2.79%             | 7.36%             | 6.42%             |
| LOCAL SHARE                  | 90.80%            | 85.42%            | 86.97%            |
| <b>LANCASTER COMMUNITY</b>   |                   |                   |                   |
| COST / MEMBER                | \$3,765.24        | \$4,015.09        | \$4,324.31        |
| LESS TRANSPN                 | \$3,555.93        | \$3,818.82        | \$4,163.32        |
| FEDERAL SHARE                | 5.72%             | 5.09%             | 4.91%             |
| STATE SHARE                  | 42.49%            | 41.38%            | 40.93%            |
| LOCAL SHARE                  | 51.79%            | 53.53%            | 54.16%            |
| <b>LAONA</b>                 |                   |                   |                   |
| COST / MEMBER                | \$3,795.36        | \$7,800.99        | \$9,712.93        |
| LESS TRANSPN                 | \$3,610.82        | \$7,580.58        | \$9,428.10        |
| FEDERAL SHARE                | 7.39%             | 4.79%             | 3.84%             |
| STATE SHARE                  | 59.18%            | 27.47%            | 22.55%            |
| LOCAL SHARE                  | 33.43%            | 67.74%            | 73.61%            |
| <b>LENA</b>                  |                   |                   |                   |
| COST / MEMBER                | \$4,117.40        | \$4,284.90        | \$4,435.05        |
| LESS TRANSPN                 | \$3,801.10        | \$3,995.85        | \$4,148.66        |
| FEDERAL SHARE                | 6.98%             | 5.30%             | 4.15%             |
| STATE SHARE                  | 40.07%            | 38.39%            | 36.64%            |
| LOCAL SHARE                  | 52.95%            | 56.31%            | 59.21%            |
| <b>LINN J4</b>               |                   |                   |                   |
| COST / MEMBER                | \$4,485.01        | \$5,043.71        | \$5,041.24        |
| LESS TRANSPN                 | \$4,174.97        | \$4,728.85        | \$4,744.87        |
| FEDERAL SHARE                | 1.52%             | 1.16%             | 0.48%             |
| STATE SHARE                  | 1.53%             | 4.92%             | 3.22%             |
| LOCAL SHARE                  | 96.95%            | 93.92%            | 96.30%            |
| <b>LINN J6</b>               |                   |                   |                   |
| COST / MEMBER                | \$4,853.17        | \$5,118.24        | \$5,245.62        |
| LESS TRANSPN                 | \$4,526.35        | \$4,752.43        | \$4,914.82        |
| FEDERAL SHARE                | 1.99%             | 2.08%             | 1.52%             |
| STATE SHARE                  | 1.61%             | 4.21%             | 5.11%             |
| LOCAL SHARE                  | 96.40%            | 93.71%            | 93.37%            |
| <b>LISBON J2</b>             |                   |                   |                   |
| COST / MEMBER                | \$4,634.87        | \$5,322.11        | \$5,747.81        |
| LESS TRANSPN                 | \$4,400.80        | \$5,040.34        | \$5,417.69        |
| FEDERAL SHARE                | 3.00%             | 2.69%             | 2.88%             |
| STATE SHARE                  | 45.05%            | 41.15%            | 36.43%            |
| LOCAL SHARE                  | 51.95%            | 56.16%            | 60.69%            |
| <b>LITTLE CHUTE AREA</b>     |                   |                   |                   |
| COST / MEMBER                | \$3,547.69        | \$3,775.21        | \$3,873.32        |
| LESS TRANSPN                 | \$3,480.44        | \$3,703.74        | \$3,800.25        |
| FEDERAL SHARE                | 2.01%             | 1.85%             | 2.00%             |
| STATE SHARE                  | 53.82%            | 49.33%            | 44.99%            |
| LOCAL SHARE                  | 44.17%            | 48.82%            | 53.01%            |
| <b>LODI</b>                  |                   |                   |                   |
| COST / MEMBER                | \$3,972.12        | \$4,213.64        | \$4,305.12        |
| LESS TRANSPN                 | \$3,759.36        | \$3,995.74        | \$4,078.79        |
| FEDERAL SHARE                | 3.35%             | 3.08%             | 2.84%             |
| STATE SHARE                  | 33.16%            | 30.59%            | 28.60%            |
| LOCAL SHARE                  | 63.49%            | 66.33%            | 68.56%            |

|                             | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|-----------------------------|-------------------|-------------------|-------------------|
| <b>LOMIRA</b>               |                   |                   |                   |
| COST / MEMBER               | \$3,493.04        | \$3,766.62        | \$4,161.44        |
| LESS TRANSPN                | \$3,219.46        | \$3,501.23        | \$3,855.08        |
| FEDERAL SHARE               | 3.59%             | 3.43%             | 3.38%             |
| STATE SHARE                 | 32.56%            | 32.34%            | 28.17%            |
| LOCAL SHARE                 | 63.85%            | 64.23%            | 68.45%            |
| <b>LOYAL</b>                |                   |                   |                   |
| COST / MEMBER               | \$3,634.48        | \$3,889.31        | \$4,373.75        |
| LESS TRANSPN                | \$3,325.62        | \$3,584.49        | \$4,040.71        |
| FEDERAL SHARE               | 7.31%             | 7.02%             | 6.43%             |
| STATE SHARE                 | 47.86%            | 45.29%            | 46.59%            |
| LOCAL SHARE                 | 44.83%            | 47.69%            | 46.98%            |
| <b>LUCK</b>                 |                   |                   |                   |
| COST / MEMBER               | \$3,801.00        | \$3,821.69        | \$4,198.86        |
| LESS TRANSPN                | \$3,528.10        | \$3,559.38        | \$3,909.15        |
| FEDERAL SHARE               | 5.53%             | 4.74%             | 4.90%             |
| STATE SHARE                 | 42.04%            | 42.42%            | 41.78%            |
| LOCAL SHARE                 | 52.43%            | 52.84%            | 53.32%            |
| <b>LUXEMBURG-CASCO</b>      |                   |                   |                   |
| COST / MEMBER               | \$3,153.84        | \$3,298.36        | \$3,541.44        |
| LESS TRANSPN                | \$2,915.64        | \$3,038.18        | \$3,302.27        |
| FEDERAL SHARE               | 3.87%             | 3.66%             | 3.87%             |
| STATE SHARE                 | 40.24%            | 40.16%            | 37.98%            |
| LOCAL SHARE                 | 49.89%            | 56.18%            | 58.15%            |
| <b>MADISON METROPOLITAN</b> |                   |                   |                   |
| COST / MEMBER               | \$4,506.81        | \$4,870.45        | \$5,142.21        |
| LESS TRANSPN                | \$4,362.25        | \$4,714.80        | \$4,971.64        |
| FEDERAL SHARE               | 4.79%             | 4.42%             | 4.37%             |
| STATE SHARE                 | 17.12%            | 12.96%            | 9.72%             |
| LOCAL SHARE                 | 78.09%            | 82.62%            | 85.91%            |
| <b>MANAWA</b>               |                   |                   |                   |
| COST / MEMBER               | \$3,575.46        | \$3,794.79        | \$3,908.29        |
| LESS TRANSPN                | \$3,298.44        | \$3,514.49        | \$3,625.42        |
| FEDERAL SHARE               | 4.41%             | 3.19%             | 3.49%             |
| STATE SHARE                 | 43.63%            | 41.59%            | 40.79%            |
| LOCAL SHARE                 | 51.96%            | 55.22%            | 55.72%            |
| <b>MANITOWOC</b>            |                   |                   |                   |
| COST / MEMBER               | \$3,213.64        | \$3,497.23        | \$3,711.39        |
| LESS TRANSPN                | \$3,135.59        | \$3,416.42        | \$3,625.44        |
| FEDERAL SHARE               | 3.02%             | 2.81%             | 2.75%             |
| STATE SHARE                 | 30.83%            | 27.92%            | 23.60%            |
| LOCAL SHARE                 | 66.15%            | 69.27%            | 73.65%            |
| <b>MAPLE</b>                |                   |                   |                   |
| COST / MEMBER               | \$3,678.15        | \$4,144.24        | \$4,351.61        |
| LESS TRANSPN                | \$3,323.66        | \$3,718.92        | \$3,896.31        |
| FEDERAL SHARE               | 4.75%             | 4.64%             | 4.92%             |
| STATE SHARE                 | 52.74%            | 51.35%            | 49.31%            |
| LOCAL SHARE                 | 42.51%            | 44.01%            | 45.77%            |
| <b>MARATHON CITY</b>        |                   |                   |                   |
| COST / MEMBER               | \$3,577.47        | \$4,107.69        | \$4,070.22        |
| LESS TRANSPN                | \$3,238.08        | \$3,739.66        | \$3,695.53        |
| FEDERAL SHARE               | 6.71%             | 5.79%             | 5.22%             |
| STATE SHARE                 | 29.16%            | 24.03%            | 29.01%            |
| LOCAL SHARE                 | 64.13%            | 70.18%            | 65.77%            |
| <b>MARINETTE</b>            |                   |                   |                   |
| COST / MEMBER               | \$3,811.25        | \$4,282.79        | \$4,343.84        |
| LESS TRANSPN                | \$3,660.05        | \$4,127.02        | \$4,190.29        |
| FEDERAL SHARE               | 4.72%             | 3.67%             | 3.33%             |
| STATE SHARE                 | 48.77%            | 42.70%            | 43.99%            |
| LOCAL SHARE                 | 46.51%            | 53.63%            | 52.68%            |
| <b>MARION</b>               |                   |                   |                   |
| COST / MEMBER               | \$3,359.29        | \$4,377.70        | \$3,983.26        |
| LESS TRANSPN                | \$3,081.60        | \$4,127.92        | \$3,732.40        |
| FEDERAL SHARE               | 4.76%             | 3.98%             | 4.75%             |
| STATE SHARE                 | 53.16%            | 39.65%            | 45.61%            |
| LOCAL SHARE                 | 42.08%            | 56.37%            | 49.64%            |
| <b>MARKESAN</b>             |                   |                   |                   |
| COST / MEMBER               | \$3,343.31        | \$3,631.92        | \$3,925.60        |
| LESS TRANSPN                | \$3,056.87        | \$3,330.73        | \$3,622.21        |
| FEDERAL SHARE               | 4.29%             | 4.27%             | 3.99%             |
| STATE SHARE                 | 18.86%            | 19.67%            | 23.54%            |
| LOCAL SHARE                 | 76.85%            | 76.06%            | 72.47%            |
| <b>MARSHALL</b>             |                   |                   |                   |
| COST / MEMBER               | \$3,780.73        | \$4,175.87        | \$4,458.71        |
| LESS TRANSPN                | \$3,580.80        | \$3,957.98        | \$4,207.81        |
| FEDERAL SHARE               | 5.39%             | 4.26%             | 3.31%             |
| STATE SHARE                 | 48.68%            | 46.48%            | 45.83%            |
| LOCAL SHARE                 | 45.93%            | 49.26%            | 50.86%            |



|                           | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |                               | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|---------------------------|-------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------|-------------------|
| <b>MARSHFIELD</b>         |                   |                   |                   | <b>MERRILL AREA</b>           |                   |                   |                   |
| COST / MEMBER             | \$3,307.19        | \$3,549.15        | \$3,831.14        | COST / MEMBER                 | \$3,667.00        | \$3,934.79        | \$4,086.80        |
| LESS TRANSPN              | \$3,157.81        | \$3,381.04        | \$3,668.95        | LESS TRANSPN                  | \$3,422.77        | \$3,677.35        | \$3,828.88        |
| FEDERAL SHARE             | 4.52%             | 4.09%             | 4.07%             | FEDERAL SHARE                 | 6.75%             | 6.57%             | 5.92%             |
| STATE SHARE               | 40.36%            | 37.04%            | 33.59%            | STATE SHARE                   | 51.54%            | 50.14%            | 50.03%            |
| LOCAL SHARE               | 55.12%            | 58.87%            | 62.34%            | LOCAL SHARE                   | 41.71%            | 43.29%            | 44.05%            |
| <b>MAUSTON</b>            |                   |                   |                   | <b>MERTON J4</b>              |                   |                   |                   |
| COST / MEMBER             | \$3,287.94        | \$3,576.92        | \$3,815.20        | COST / MEMBER                 | \$4,198.76        | \$4,460.93        | \$4,252.57        |
| LESS TRANSPN              | \$3,074.77        | \$3,343.46        | \$3,584.86        | LESS TRANSPN                  | \$3,969.25        | \$4,233.81        | \$4,055.86        |
| FEDERAL SHARE             | 6.93%             | 5.85%             | 5.50%             | FEDERAL SHARE                 | 2.35%             | 2.41%             | 2.66%             |
| STATE SHARE               | 40.02%            | 35.80%            | 33.20%            | STATE SHARE                   | 1.13%             | 1.20%             | 1.06%             |
| LOCAL SHARE               | 53.05%            | 58.35%            | 61.30%            | LOCAL SHARE                   | 96.52%            | 96.39%            | 96.28%            |
| <b>MAYVILLE</b>           |                   |                   |                   | <b>MERTON J7</b>              |                   |                   |                   |
| COST / MEMBER             | \$3,686.80        | \$3,919.89        | \$4,282.98        | COST / MEMBER                 | \$3,891.85        | \$4,202.18        | \$4,482.57        |
| LESS TRANSPN              | \$3,500.44        | \$3,732.95        | \$4,064.84        | LESS TRANSPN                  | \$3,693.25        | \$3,981.24        | \$4,270.38        |
| FEDERAL SHARE             | 2.76%             | 2.74%             | 2.58%             | FEDERAL SHARE                 | 2.11%             | 1.78%             | 1.99%             |
| STATE SHARE               | 29.48%            | 25.67%            | 26.15%            | STATE SHARE                   | 25.88%            | 19.53%            | 10.79%            |
| LOCAL SHARE               | 67.76%            | 71.59%            | 71.27%            | LOCAL SHARE                   | 72.01%            | 78.69%            | 87.22%            |
| <b>MCFARLAND</b>          |                   |                   |                   | <b>MERTON J8</b>              |                   |                   |                   |
| COST / MEMBER             | \$3,632.79        | \$3,958.73        | \$4,170.75        | COST / MEMBER                 | \$4,155.74        | \$4,839.61        | \$5,256.85        |
| LESS TRANSPN              | \$3,489.70        | \$3,816.96        | \$4,038.02        | LESS TRANSPN                  | \$3,971.50        | \$4,644.02        | \$5,034.33        |
| FEDERAL SHARE             | 2.60%             | 3.29%             | 2.48%             | FEDERAL SHARE                 | 1.66%             | 1.23%             | 1.23%             |
| STATE SHARE               | 43.54%            | 43.34%            | 42.84%            | STATE SHARE                   | 1.01%             | 0.97%             | 1.02%             |
| LOCAL SHARE               | 53.86%            | 53.37%            | 54.68%            | LOCAL SHARE                   | 97.33%            | 97.80%            | 97.75%            |
| <b>MEDFORD AREA</b>       |                   |                   |                   | <b>MERTON J9</b>              |                   |                   |                   |
| COST / MEMBER             | \$3,297.09        | \$3,478.48        | \$3,784.30        | COST / MEMBER                 | \$3,630.47        | \$4,280.29        | \$4,281.25        |
| LESS TRANSPN              | \$3,047.19        | \$3,201.87        | \$3,492.83        | LESS TRANSPN                  | \$3,444.05        | \$4,082.33        | \$4,108.08        |
| FEDERAL SHARE             | 5.46%             | 5.03%             | 5.16%             | FEDERAL SHARE                 | 1.95%             | 1.06%             | 1.17%             |
| STATE SHARE               | 45.46%            | 43.17%            | 40.85%            | STATE SHARE                   | 39.22%            | 33.60%            | 26.87%            |
| LOCAL SHARE               | 49.08%            | 51.80%            | 53.99%            | LOCAL SHARE                   | 58.83%            | 65.34%            | 71.96%            |
| <b>MELLEN</b>             |                   |                   |                   | <b>MIDDLETON-CROSS PLAINS</b> |                   |                   |                   |
| COST / MEMBER             | \$3,855.47        | \$4,148.73        | \$4,546.62        | COST / MEMBER                 | \$3,890.94        | \$4,088.19        | \$4,375.70        |
| LESS TRANSPN              | \$3,596.12        | \$3,860.21        | \$4,247.14        | LESS TRANSPN                  | \$3,734.48        | \$3,929.55        | \$4,214.54        |
| FEDERAL SHARE             | 5.37%             | 5.33%             | 5.44%             | FEDERAL SHARE                 | 1.78%             | 2.20%             | 2.19%             |
| STATE SHARE               | 57.55%            | 62.36%            | 59.38%            | STATE SHARE                   | 30.53%            | 25.12%            | 16.94%            |
| LOCAL SHARE               | 37.08%            | 32.31%            | 35.18%            | LOCAL SHARE                   | 67.69%            | 72.68%            | 80.87%            |
| <b>MELROSE-MINDORO</b>    |                   |                   |                   | <b>MILTON</b>                 |                   |                   |                   |
| COST / MEMBER             | \$3,040.79        | \$3,797.30        | \$3,454.50        | COST / MEMBER                 | \$3,467.04        | \$3,734.76        | \$3,866.63        |
| LESS TRANSPN              | \$2,747.69        | \$3,300.67        | \$3,227.47        | LESS TRANSPN                  | \$3,274.48        | \$3,531.69        | \$3,653.47        |
| FEDERAL SHARE             | 5.15%             | 5.96%             | 6.12%             | FEDERAL SHARE                 | 2.72%             | 2.85%             | 2.85%             |
| STATE SHARE               | 43.38%            | 43.93%            | 49.75%            | STATE SHARE                   | 45.36%            | 44.10%            | 45.99%            |
| LOCAL SHARE               | 51.47%            | 50.11%            | 44.13%            | LOCAL SHARE                   | 51.92%            | 53.05%            | 51.16%            |
| <b>MENASHA</b>            |                   |                   |                   | <b>MILWAUKEE</b>              |                   |                   |                   |
| COST / MEMBER             | \$3,668.11        | \$3,898.84        | \$4,099.98        | COST / MEMBER                 | \$4,359.05        | \$4,688.39        | \$4,957.42        |
| LESS TRANSPN              | \$3,606.00        | \$3,820.48        | \$4,025.27        | LESS TRANSPN                  | \$4,111.21        | \$4,379.14        | \$4,573.92        |
| FEDERAL SHARE             | 3.49%             | 3.57%             | 3.17%             | FEDERAL SHARE                 | 8.10%             | 8.63%             | 8.97%             |
| STATE SHARE               | 35.67%            | 32.50%            | 28.26%            | STATE SHARE                   | 50.50%            | 47.24%            | 48.97%            |
| LOCAL SHARE               | 60.84%            | 63.93%            | 68.57%            | LOCAL SHARE                   | 41.40%            | 44.13%            | 42.06%            |
| <b>MENOMINEE INDIAN</b>   |                   |                   |                   | <b>MINERAL POINT</b>          |                   |                   |                   |
| COST / MEMBER             | \$5,691.74        | \$6,350.10        | \$7,214.29        | COST / MEMBER                 | \$3,451.88        | \$4,165.06        | \$4,418.23        |
| LESS TRANSPN              | \$5,257.49        | \$5,904.74        | \$6,740.61        | LESS TRANSPN                  | \$3,214.64        | \$3,917.26        | \$4,169.81        |
| FEDERAL SHARE             | 59.02%            | 47.73%            | 43.94%            | FEDERAL SHARE                 | 4.13%             | 3.49%             | 3.66%             |
| STATE SHARE               | 48.13%            | 39.86%            | 48.20%            | STATE SHARE                   | 36.50%            | 32.34%            | 38.63%            |
| LOCAL SHARE               | -7.15%            | 12.61%            | 7.86%             | LOCAL SHARE                   | 59.37%            | 64.17%            | 57.71%            |
| <b>MENOMONEE FALLS</b>    |                   |                   |                   | <b>MINOCQUA J1</b>            |                   |                   |                   |
| COST / MEMBER             | \$4,537.93        | \$5,196.38        | \$5,705.79        | COST / MEMBER                 | \$3,890.53        | \$4,659.25        | \$4,864.18        |
| LESS TRANSPN              | \$4,374.31        | \$5,009.05        | \$5,506.51        | LESS TRANSPN                  | \$3,425.33        | \$4,143.49        | \$4,336.53        |
| FEDERAL SHARE             | 1.87%             | 1.56%             | 1.45%             | FEDERAL SHARE                 | 3.60%             | 3.48%             | 3.08%             |
| STATE SHARE               | 13.27%            | 6.69%             | 5.57%             | STATE SHARE                   | 3.05%             | 8.82%             | 7.46%             |
| LOCAL SHARE               | 84.86%            | 91.75%            | 92.98%            | LOCAL SHARE                   | 93.35%            | 87.70%            | 89.46%            |
| <b>MENOMONIE AREA</b>     |                   |                   |                   | <b>MISHICOT</b>               |                   |                   |                   |
| COST / MEMBER             | \$3,623.26        | \$3,781.99        | \$4,180.20        | COST / MEMBER                 | \$3,095.05        | \$3,347.78        | \$3,401.49        |
| LESS TRANSPN              | \$3,413.08        | \$3,529.45        | \$3,920.32        | LESS TRANSPN                  | \$2,830.23        | \$3,053.00        | \$3,145.20        |
| FEDERAL SHARE             | 4.45%             | 4.03%             | 3.54%             | FEDERAL SHARE                 | 3.81%             | 3.79%             | 3.65%             |
| STATE SHARE               | 39.77%            | 38.88%            | 35.76%            | STATE SHARE                   | 47.96%            | 45.94%            | 41.59%            |
| LOCAL SHARE               | 55.78%            | 57.09%            | 60.70%            | LOCAL SHARE                   | 48.23%            | 50.27%            | 54.76%            |
| <b>MEQUON-THIENSVILLE</b> |                   |                   |                   | <b>MONDOVI</b>                |                   |                   |                   |
| COST / MEMBER             | \$4,201.60        | \$4,492.09        | \$4,779.25        | COST / MEMBER                 | \$3,302.50        | \$3,560.90        | \$3,764.69        |
| LESS TRANSPN              | \$3,956.32        | \$4,269.00        | \$4,556.97        | LESS TRANSPN                  | \$3,085.43        | \$3,305.81        | \$3,519.25        |
| FEDERAL SHARE             | 1.86%             | 1.39%             | 1.74%             | FEDERAL SHARE                 | 5.62%             | 6.31%             | 6.12%             |
| STATE SHARE               | 6.68%             | 2.78%             | 2.59%             | STATE SHARE                   | 44.87%            | 44.57%            | 43.35%            |
| LOCAL SHARE               | 91.46%            | 95.83%            | 95.67%            | LOCAL SHARE                   | 49.51%            | 49.12%            | 50.53%            |
| <b>MERCER</b>             |                   |                   |                   | <b>MONONA GROVE</b>           |                   |                   |                   |
| COST / MEMBER             | \$5,236.01        | \$5,390.66        | \$5,883.25        | COST / MEMBER                 | \$4,621.27        | \$5,103.32        | \$5,162.68        |
| LESS TRANSPN              | \$4,816.19        | \$5,007.96        | \$5,470.75        | LESS TRANSPN                  | \$4,434.02        | \$4,906.61        | \$4,966.75        |
| FEDERAL SHARE             | 4.97%             | 5.96%             | 5.25%             | FEDERAL SHARE                 | 2.28%             | 2.37%             | 2.54%             |
| STATE SHARE               | 2.99%             | 10.09%            | 8.34%             | STATE SHARE                   | 22.07%            | 18.27%            | 10.42%            |
| LOCAL SHARE               | 92.04%            | 83.95%            | 86.41%            | LOCAL SHARE                   | 75.65%            | 79.36%            | 87.04%            |

|                         | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|-------------------------|-------------------|-------------------|-------------------|
| <b>MONROE</b>           |                   |                   |                   |
| COST / MEMBER           | \$3,513.57        | \$3,859.80        | \$4,089.72        |
| LESS TRANSPN            | \$3,351.03        | \$3,681.17        | \$3,914.47        |
| FEDERAL SHARE           | 4.62%             | 4.53%             | 4.37%             |
| STATE SHARE             | 29.56%            | 27.20%            | 28.86%            |
| LOCAL SHARE             | 65.82%            | 68.27%            | 66.77%            |
| <b>MONTELLO</b>         |                   |                   |                   |
| COST / MEMBER           | \$3,759.51        | \$3,892.56        | \$4,271.41        |
| LESS TRANSPN            | \$3,474.15        | \$3,572.33        | \$3,951.56        |
| FEDERAL SHARE           | 6.34%             | 6.26%             | 5.70%             |
| STATE SHARE             | 18.64%            | 18.14%            | 15.94%            |
| LOCAL SHARE             | 75.02%            | 75.60%            | 78.36%            |
| <b>MONTICELLO</b>       |                   |                   |                   |
| COST / MEMBER           | \$4,161.71        | \$4,390.23        | \$4,510.24        |
| LESS TRANSPN            | \$4,024.31        | \$4,187.12        | \$4,372.39        |
| FEDERAL SHARE           | 3.78%             | 4.85%             | 3.61%             |
| STATE SHARE             | 29.28%            | 28.71%            | 37.68%            |
| LOCAL SHARE             | 66.94%            | 66.44%            | 58.71%            |
| <b>MOSINEE</b>          |                   |                   |                   |
| COST / MEMBER           | \$3,383.65        | \$4,118.41        | \$4,288.53        |
| LESS TRANSPN            | \$3,129.19        | \$3,855.86        | \$4,026.36        |
| FEDERAL SHARE           | 3.37%             | 3.69%             | 3.30%             |
| STATE SHARE             | 48.31%            | 43.17%            | 48.88%            |
| LOCAL SHARE             | 48.32%            | 53.14%            | 47.82%            |
| <b>MOUNT HOREB AREA</b> |                   |                   |                   |
| COST / MEMBER           | \$3,648.98        | \$4,046.40        | \$4,047.64        |
| LESS TRANSPN            | \$3,478.51        | \$3,799.46        | \$3,808.95        |
| FEDERAL SHARE           | 2.94%             | 3.15%             | 2.56%             |
| STATE SHARE             | 33.79%            | 33.58%            | 34.09%            |
| LOCAL SHARE             | 63.27%            | 63.27%            | 63.35%            |
| <b>MUKWONAGO</b>        |                   |                   |                   |
| COST / MEMBER           | \$4,053.58        | \$4,218.79        | \$4,472.14        |
| LESS TRANSPN            | \$3,858.11        | \$4,012.39        | \$4,262.26        |
| FEDERAL SHARE           | 1.82%             | 2.24%             | 2.08%             |
| STATE SHARE             | 43.67%            | 45.83%            | 44.39%            |
| LOCAL SHARE             | 54.51%            | 51.93%            | 53.53%            |
| <b>MUSKEGO-NORWAY</b>   |                   |                   |                   |
| COST / MEMBER           | \$3,952.19        | \$4,238.14        | \$4,613.19        |
| LESS TRANSPN            | \$3,736.40        | \$4,006.69        | \$4,353.48        |
| FEDERAL SHARE           | 2.17%             | 2.57%             | 2.29%             |
| STATE SHARE             | 47.76%            | 43.86%            | 39.93%            |
| LOCAL SHARE             | 50.07%            | 53.57%            | 57.78%            |
| <b>NASHOTAH J2</b>      |                   |                   |                   |
| COST / MEMBER           | \$3,550.12        | \$4,559.56        | \$4,030.87        |
| LESS TRANSPN            | \$3,339.09        | \$4,219.90        | \$3,756.35        |
| FEDERAL SHARE           | 2.71%             | 3.30%             | 2.93%             |
| STATE SHARE             | 13.73%            | 9.41%             | 6.41%             |
| LOCAL SHARE             | 83.56%            | 87.29%            | 90.66%            |
| <b>NECEDAM AREA</b>     |                   |                   |                   |
| COST / MEMBER           | \$3,664.48        | \$4,161.59        | \$4,255.37        |
| LESS TRANSPN            | \$3,361.67        | \$3,837.82        | \$3,944.67        |
| FEDERAL SHARE           | 5.58%             | 8.33%             | 4.99%             |
| STATE SHARE             | 26.94%            | 22.37%            | 23.19%            |
| LOCAL SHARE             | 67.48%            | 69.30%            | 71.82%            |
| <b>NEENAH</b>           |                   |                   |                   |
| COST / MEMBER           | \$3,980.48        | \$4,107.77        | \$4,572.06        |
| LESS TRANSPN            | \$3,868.27        | \$3,988.18        | \$4,439.94        |
| FEDERAL SHARE           | 2.42%             | 2.69%             | 2.35%             |
| STATE SHARE             | 32.37%            | 28.70%            | 20.54%            |
| LOCAL SHARE             | 65.21%            | 68.61%            | 77.11%            |
| <b>NEILLSVILLE</b>      |                   |                   |                   |
| COST / MEMBER           | \$3,453.35        | \$3,563.15        | \$3,901.25        |
| LESS TRANSPN            | \$3,231.30        | \$3,343.23        | \$3,681.24        |
| FEDERAL SHARE           | 5.43%             | 5.57%             | 5.77%             |
| STATE SHARE             | 47.99%            | 46.72%            | 47.30%            |
| LOCAL SHARE             | 46.58%            | 47.71%            | 46.93%            |
| <b>NEKOOSA</b>          |                   |                   |                   |
| COST / MEMBER           | \$3,534.35        | \$3,600.48        | \$3,930.56        |
| LESS TRANSPN            | \$3,314.66        | \$3,372.27        | \$3,686.84        |
| FEDERAL SHARE           | 3.44%             | 3.60%             | 3.52%             |
| STATE SHARE             | 41.67%            | 35.03%            | 34.93%            |
| LOCAL SHARE             | 54.89%            | 61.37%            | 61.55%            |
| <b>NEOSHO J3</b>        |                   |                   |                   |
| COST / MEMBER           | \$3,135.74        | \$3,166.03        | \$3,298.19        |
| LESS TRANSPN            | \$2,936.08        | \$2,963.99        | \$3,105.92        |
| FEDERAL SHARE           | 4.32%             | 3.15%             | 3.49%             |
| STATE SHARE             | 40.46%            | 44.95%            | 49.08%            |
| LOCAL SHARE             | 55.22%            | 51.90%            | 47.43%            |

|                          | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|--------------------------|-------------------|-------------------|-------------------|
| <b>NEW AUBURN</b>        |                   |                   |                   |
| COST / MEMBER            | \$3,902.29        | \$4,215.30        | \$4,336.67        |
| LESS TRANSPN             | \$3,757.96        | \$4,051.45        | \$4,167.30        |
| FEDERAL SHARE            | 6.70%             | 6.66%             | 6.11%             |
| STATE SHARE              | 46.95%            | 38.68%            | 40.78%            |
| LOCAL SHARE              | 46.35%            | 54.66%            | 53.11%            |
| <b>NEW BERLIN</b>        |                   |                   |                   |
| COST / MEMBER            | \$5,134.37        | \$5,716.42        | \$6,056.80        |
| LESS TRANSPN             | \$4,896.79        | \$5,461.75        | \$5,789.93        |
| FEDERAL SHARE            | 1.27%             | 1.32%             | 1.24%             |
| STATE SHARE              | 22.09%            | 14.88%            | 9.46%             |
| LOCAL SHARE              | 76.64%            | 83.80%            | 89.30%            |
| <b>NEW GLARUS</b>        |                   |                   |                   |
| COST / MEMBER            | \$3,035.41        | \$3,468.48        | \$3,845.75        |
| LESS TRANSPN             | \$2,843.82        | \$3,268.17        | \$3,633.30        |
| FEDERAL SHARE            | 3.93%             | 4.56%             | 3.87%             |
| STATE SHARE              | 33.89%            | 34.24%            | 37.48%            |
| LOCAL SHARE              | 62.18%            | 61.20%            | 58.65%            |
| <b>NEW HOLSTEIN</b>      |                   |                   |                   |
| COST / MEMBER            | \$3,503.03        | \$3,704.01        | \$3,997.03        |
| LESS TRANSPN             | \$3,210.35        | \$3,386.85        | \$3,686.31        |
| FEDERAL SHARE            | 2.93%             | 3.66%             | 2.96%             |
| STATE SHARE              | 39.00%            | 38.53%            | 36.68%            |
| LOCAL SHARE              | 58.07%            | 57.81%            | 60.36%            |
| <b>NEW LISBON</b>        |                   |                   |                   |
| COST / MEMBER            | \$3,750.81        | \$4,305.05        | \$4,846.00        |
| LESS TRANSPN             | \$3,496.10        | \$4,079.94        | \$4,615.65        |
| FEDERAL SHARE            | 5.58%             | 5.33%             | 4.45%             |
| STATE SHARE              | 44.64%            | 43.88%            | 45.69%            |
| LOCAL SHARE              | 49.78%            | 50.79%            | 49.86%            |
| <b>NEW LONDON</b>        |                   |                   |                   |
| COST / MEMBER            | \$3,371.96        | \$3,633.53        | \$4,094.62        |
| LESS TRANSPN             | \$3,161.82        | \$3,400.13        | \$3,739.18        |
| FEDERAL SHARE            | 3.46%             | 3.42%             | 2.83%             |
| STATE SHARE              | 46.11%            | 45.17%            | 40.85%            |
| LOCAL SHARE              | 50.43%            | 51.41%            | 56.32%            |
| <b>NEW RICHMOND</b>      |                   |                   |                   |
| COST / MEMBER            | \$3,836.32        | \$4,189.01        | \$4,442.25        |
| LESS TRANSPN             | \$3,595.35        | \$3,925.13        | \$4,223.88        |
| FEDERAL SHARE            | 3.43%             | 3.17%             | 2.88%             |
| STATE SHARE              | 45.47%            | 44.63%            | 41.64%            |
| LOCAL SHARE              | 51.10%            | 52.20%            | 55.48%            |
| <b>NIAGARA</b>           |                   |                   |                   |
| COST / MEMBER            | \$4,480.06        | \$4,662.84        | \$4,901.76        |
| LESS TRANSPN             | \$4,352.85        | \$4,473.16        | \$4,785.35        |
| FEDERAL SHARE            | 3.80%             | 3.23%             | 2.75%             |
| STATE SHARE              | 49.30%            | 47.21%            | 45.99%            |
| LOCAL SHARE              | 47.10%            | 49.56%            | 51.26%            |
| <b>NICOLET UHS</b>       |                   |                   |                   |
| COST / MEMBER            | \$5,189.53        | \$6,022.37        | \$6,639.40        |
| LESS TRANSPN             | \$4,921.28        | \$5,603.79        | \$6,130.27        |
| FEDERAL SHARE            | 0.92%             | 0.97%             | 0.62%             |
| STATE SHARE              | 10.52%            | 12.29%            | 14.46%            |
| LOCAL SHARE              | 88.56%            | 86.74%            | 84.92%            |
| <b>NORRIS</b>            |                   |                   |                   |
| COST / MEMBER            | \$7,018.03        | \$6,419.85        | \$8,374.44        |
| LESS TRANSPN             | \$7,018.03        | \$6,419.85        | \$8,374.44        |
| FEDERAL SHARE            | 13.93%            | 13.54%            | 13.05%            |
| STATE SHARE              | 57.62%            | 59.23%            | 71.22%            |
| LOCAL SHARE              | 28.45%            | 27.23%            | 15.73%            |
| <b>NORTH CRAWFORD</b>    |                   |                   |                   |
| COST / MEMBER            | \$3,742.24        | \$4,179.41        | \$4,305.75        |
| LESS TRANSPN             | \$3,348.18        | \$3,722.79        | \$3,929.84        |
| FEDERAL SHARE            | 6.96%             | 6.85%             | 6.97%             |
| STATE SHARE              | 46.30%            | 45.00%            | 45.32%            |
| LOCAL SHARE              | 46.74%            | 48.15%            | 47.71%            |
| <b>NORTH FOND DU LAC</b> |                   |                   |                   |
| COST / MEMBER            | \$3,156.84        | \$3,535.59        | \$4,055.09        |
| LESS TRANSPN             | \$2,971.14        | \$3,319.35        | \$3,869.36        |
| FEDERAL SHARE            | 2.98%             | 2.83%             | 3.12%             |
| STATE SHARE              | 48.86%            | 49.84%            | 48.53%            |
| LOCAL SHARE              | 48.16%            | 47.33%            | 48.35%            |
| <b>NORTHERN OZAUKEE</b>  |                   |                   |                   |
| COST / MEMBER            | \$4,202.06        | \$4,472.42        | \$4,852.08        |
| LESS TRANSPN             | \$3,964.41        | \$4,183.02        | \$4,564.70        |
| FEDERAL SHARE            | 2.96%             | 2.64%             | 2.86%             |
| STATE SHARE              | 22.22%            | 28.17%            | 24.53%            |
| LOCAL SHARE              | 74.82%            | 69.19%            | 72.61%            |

|                           | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|---------------------------|-------------------|-------------------|-------------------|
| <b>NORTHLAND PINES</b>    |                   |                   |                   |
| COST / MEMBER             | \$4,092.50        | \$4,510.38        | \$4,778.98        |
| LESS TRANSPN              | \$3,642.71        | \$4,040.15        | \$4,302.95        |
| FEDERAL SHARE             | 2.16%             | 2.67%             | 2.58%             |
| STATE SHARE               | 3.09%             | 9.20%             | 7.91%             |
| LOCAL SHARE               | 94.75%            | 88.13%            | 89.51%            |
| <b>NORTHWOOD</b>          |                   |                   |                   |
| COST / MEMBER             | \$4,242.51        | \$4,718.13        | \$4,970.55        |
| LESS TRANSPN              | \$3,875.78        | \$4,262.71        | \$4,498.37        |
| FEDERAL SHARE             | 5.96%             | 6.72%             | 6.32%             |
| STATE SHARE               | 17.79%            | 11.85%            | 5.87%             |
| LOCAL SHARE               | 76.25%            | 81.43%            | 87.81%            |
| <b>NORWALK-ONTARIO</b>    |                   |                   |                   |
| COST / MEMBER             | \$3,886.58        | \$4,127.23        | \$4,403.78        |
| LESS TRANSPN              | \$3,509.98        | \$3,685.35        | \$4,008.60        |
| FEDERAL SHARE             | 5.43%             | 5.71%             | 5.27%             |
| STATE SHARE               | 44.17%            | 47.60%            | 47.97%            |
| LOCAL SHARE               | 50.40%            | 46.69%            | 46.76%            |
| <b>NORWAY J7</b>          |                   |                   |                   |
| COST / MEMBER             | \$3,404.93        | \$3,992.20        | \$4,242.39        |
| LESS TRANSPN              | \$3,218.25        | \$3,791.95        | \$4,031.09        |
| FEDERAL SHARE             | 1.47%             | 1.51%             | 1.15%             |
| STATE SHARE               | 35.46%            | 33.54%            | 28.74%            |
| LOCAL SHARE               | 63.07%            | 64.95%            | 70.11%            |
| <b>OAK CREEK-FRANKLIN</b> |                   |                   |                   |
| COST / MEMBER             | \$3,774.16        | \$4,011.30        | \$4,453.12        |
| LESS TRANSPN              | \$3,572.29        | \$3,804.98        | \$4,231.04        |
| FEDERAL SHARE             | 2.99%             | 2.96%             | 2.79%             |
| STATE SHARE               | 34.64%            | 35.31%            | 30.69%            |
| LOCAL SHARE               | 62.37%            | 61.73%            | 66.52%            |
| <b>OAKFIELD</b>           |                   |                   |                   |
| COST / MEMBER             | \$3,820.90        | \$4,152.84        | \$4,415.54        |
| LESS TRANSPN              | \$3,606.87        | \$3,929.53        | \$4,178.63        |
| FEDERAL SHARE             | 3.44%             | 3.51%             | 3.38%             |
| STATE SHARE               | 42.35%            | 46.18%            | 44.50%            |
| LOCAL SHARE               | 54.21%            | 50.31%            | 52.12%            |
| <b>OCONOMOWOC AREA</b>    |                   |                   |                   |
| COST / MEMBER             | \$3,834.24        | \$4,234.35        | \$4,442.62        |
| LESS TRANSPN              | \$3,683.80        | \$4,076.52        | \$4,272.88        |
| FEDERAL SHARE             | 2.29%             | 2.13%             | 2.15%             |
| STATE SHARE               | 31.48%            | 26.40%            | 18.37%            |
| LOCAL SHARE               | 66.23%            | 71.47%            | 79.48%            |
| <b>OCONTO</b>             |                   |                   |                   |
| COST / MEMBER             | \$3,537.55        | \$3,919.36        | \$4,062.92        |
| LESS TRANSPN              | \$3,364.47        | \$3,734.19        | \$3,867.72        |
| FEDERAL SHARE             | 7.55%             | 6.15%             | 5.56%             |
| STATE SHARE               | 53.02%            | 48.35%            | 50.10%            |
| LOCAL SHARE               | 39.43%            | 45.50%            | 44.34%            |
| <b>OCONTO FALLS</b>       |                   |                   |                   |
| COST / MEMBER             | \$3,513.20        | \$3,857.78        | \$3,999.94        |
| LESS TRANSPN              | \$3,210.72        | \$3,550.13        | \$3,695.73        |
| FEDERAL SHARE             | 4.82%             | 5.08%             | 4.89%             |
| STATE SHARE               | 49.50%            | 47.53%            | 45.83%            |
| LOCAL SHARE               | 45.68%            | 47.39%            | 49.28%            |
| <b>OMRO</b>               |                   |                   |                   |
| COST / MEMBER             | \$3,770.49        | \$4,103.21        | \$4,524.48        |
| LESS TRANSPN              | \$3,557.53        | \$3,810.10        | \$4,176.21        |
| FEDERAL SHARE             | 4.22%             | 3.51%             | 3.95%             |
| STATE SHARE               | 47.97%            | 45.52%            | 41.18%            |
| LOCAL SHARE               | 47.81%            | 50.97%            | 54.87%            |
| <b>ONALASKA</b>           |                   |                   |                   |
| COST / MEMBER             | \$3,201.63        | \$3,494.84        | \$3,709.09        |
| LESS TRANSPN              | \$3,105.32        | \$3,398.48        | \$3,619.05        |
| FEDERAL SHARE             | 3.30%             | 3.26%             | 3.16%             |
| STATE SHARE               | 49.02%            | 45.49%            | 42.04%            |
| LOCAL SHARE               | 47.68%            | 51.25%            | 54.80%            |
| <b>OOSTBURG</b>           |                   |                   |                   |
| COST / MEMBER             | \$3,318.27        | \$3,480.88        | \$3,601.53        |
| LESS TRANSPN              | \$3,107.25        | \$3,261.50        | \$3,382.92        |
| FEDERAL SHARE             | 2.49%             | 2.29%             | 2.73%             |
| STATE SHARE               | 40.43%            | 38.16%            | 36.07%            |
| LOCAL SHARE               | 57.08%            | 59.55%            | 61.20%            |
| <b>OREGON</b>             |                   |                   |                   |
| COST / MEMBER             | \$3,616.14        | \$3,826.12        | \$4,077.76        |
| LESS TRANSPN              | \$3,422.79        | \$3,630.18        | \$3,875.56        |
| FEDERAL SHARE             | 3.14%             | 2.62%             | 2.69%             |
| STATE SHARE               | 43.70%            | 43.82%            | 43.72%            |
| LOCAL SHARE               | 53.16%            | 53.56%            | 53.59%            |

|                           | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|---------------------------|-------------------|-------------------|-------------------|
| <b>OSCEOLA</b>            |                   |                   |                   |
| COST / MEMBER             | \$3,731.30        | \$3,967.56        | \$4,107.32        |
| LESS TRANSPN              | \$3,450.56        | \$3,677.90        | \$3,808.17        |
| FEDERAL SHARE             | 3.03%             | 3.11%             | 3.06%             |
| STATE SHARE               | 42.61%            | 40.39%            | 39.05%            |
| LOCAL SHARE               | 54.36%            | 56.50%            | 57.89%            |
| <b>OSHKOSH AREA</b>       |                   |                   |                   |
| COST / MEMBER             | \$3,772.08        | \$3,892.67        | \$4,024.81        |
| LESS TRANSPN              | \$3,693.49        | \$3,806.24        | \$3,937.12        |
| FEDERAL SHARE             | 3.96%             | 4.24%             | 3.72%             |
| STATE SHARE               | 40.05%            | 36.77%            | 30.05%            |
| LOCAL SHARE               | 55.99%            | 58.99%            | 66.23%            |
| <b>OSSEO-FAIRCHILD</b>    |                   |                   |                   |
| COST / MEMBER             | \$3,615.49        | \$3,934.71        | \$4,187.98        |
| LESS TRANSPN              | \$3,321.49        | \$3,658.66        | \$3,932.75        |
| FEDERAL SHARE             | 6.70%             | 5.91%             | 5.89%             |
| STATE SHARE               | 51.60%            | 50.23%            | 48.97%            |
| LOCAL SHARE               | 41.70%            | 43.86%            | 45.14%            |
| <b>OWEN-WITHEE</b>        |                   |                   |                   |
| COST / MEMBER             | \$3,683.75        | \$4,133.16        | \$4,133.44        |
| LESS TRANSPN              | \$3,429.98        | \$3,855.67        | \$3,869.72        |
| FEDERAL SHARE             | 6.78%             | 7.28%             | 6.20%             |
| STATE SHARE               | 40.74%            | 41.08%            | 42.74%            |
| LOCAL SHARE               | 52.48%            | 51.64%            | 51.06%            |
| <b>PALMYRA-EAGLE AREA</b> |                   |                   |                   |
| COST / MEMBER             | \$3,647.46        | \$4,295.34        | \$4,712.47        |
| LESS TRANSPN              | \$3,398.90        | \$3,988.78        | \$4,400.71        |
| FEDERAL SHARE             | 5.23%             | 4.15%             | 2.98%             |
| STATE SHARE               | 41.66%            | 43.89%            | 46.52%            |
| LOCAL SHARE               | 53.11%            | 51.96%            | 50.50%            |
| <b>PARDEEVILLE AREA</b>   |                   |                   |                   |
| COST / MEMBER             | \$3,366.35        | \$3,777.26        | \$3,993.94        |
| LESS TRANSPN              | \$3,167.23        | \$3,586.29        | \$3,786.56        |
| FEDERAL SHARE             | 3.94%             | 3.31%             | 3.37%             |
| STATE SHARE               | 42.25%            | 39.43%            | 37.73%            |
| LOCAL SHARE               | 53.81%            | 57.26%            | 58.90%            |
| <b>PARIS J1</b>           |                   |                   |                   |
| COST / MEMBER             | \$4,459.38        | \$4,691.32        | \$5,133.62        |
| LESS TRANSPN              | \$4,120.09        | \$4,345.10        | \$4,741.70        |
| FEDERAL SHARE             | 2.44%             | 3.46%             | 2.87%             |
| STATE SHARE               | 5.77%             | 11.33%            | 8.17%             |
| LOCAL SHARE               | 91.79%            | 85.21%            | 88.96%            |
| <b>PARK FALLS</b>         |                   |                   |                   |
| COST / MEMBER             | \$3,489.72        | \$3,834.71        | \$4,185.53        |
| LESS TRANSPN              | \$3,315.49        | \$3,648.02        | \$3,983.69        |
| FEDERAL SHARE             | 5.55%             | 6.17%             | 5.53%             |
| STATE SHARE               | 36.75%            | 33.01%            | 28.11%            |
| LOCAL SHARE               | 57.70%            | 60.82%            | 66.36%            |
| <b>PARKVIEW</b>           |                   |                   |                   |
| COST / MEMBER             | \$3,543.24        | \$3,908.65        | \$4,370.62        |
| LESS TRANSPN              | \$3,316.76        | \$3,671.17        | \$4,068.93        |
| FEDERAL SHARE             | 3.28%             | 3.26%             | 3.04%             |
| STATE SHARE               | 43.37%            | 42.96%            | 48.28%            |
| LOCAL SHARE               | 53.35%            | 53.78%            | 48.68%            |
| <b>PECATONICA AREA</b>    |                   |                   |                   |
| COST / MEMBER             | \$3,876.76        | \$3,833.35        | \$4,108.73        |
| LESS TRANSPN              | \$3,611.69        | \$3,577.23        | \$3,780.16        |
| FEDERAL SHARE             | 4.30%             | 4.90%             | 4.82%             |
| STATE SHARE               | 29.99%            | 33.13%            | 40.56%            |
| LOCAL SHARE               | 65.71%            | 61.97%            | 54.62%            |
| <b>PEPIN AREA</b>         |                   |                   |                   |
| COST / MEMBER             | \$3,939.94        | \$4,205.92        | \$4,336.27        |
| LESS TRANSPN              | \$3,678.13        | \$3,974.66        | \$4,100.12        |
| FEDERAL SHARE             | 5.00%             | 4.57%             | 3.91%             |
| STATE SHARE               | 37.47%            | 41.54%            | 37.73%            |
| LOCAL SHARE               | 57.53%            | 53.89%            | 58.36%            |
| <b>PESHTIGO</b>           |                   |                   |                   |
| COST / MEMBER             | \$4,085.17        | \$4,462.05        | \$4,680.22        |
| LESS TRANSPN              | \$3,835.75        | \$4,204.89        | \$4,427.31        |
| FEDERAL SHARE             | 3.00%             | 3.12%             | 2.89%             |
| STATE SHARE               | 44.80%            | 42.79%            | 39.99%            |
| LOCAL SHARE               | 52.20%            | 54.09%            | 57.12%            |
| <b>PEWAUKEE</b>           |                   |                   |                   |
| COST / MEMBER             | \$4,310.32        | \$4,314.71        | \$4,507.33        |
| LESS TRANSPN              | \$4,132.11        | \$4,136.02        | \$4,321.02        |
| FEDERAL SHARE             | 3.59%             | 3.72%             | 2.59%             |
| STATE SHARE               | 20.49%            | 12.09%            | 7.41%             |
| LOCAL SHARE               | 75.92%            | 84.19%            | 90.00%            |



|                              | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|------------------------------|-------------------|-------------------|-------------------|
| <b>PHELPS</b>                |                   |                   |                   |
| COST / MEMBER                | \$5,487.37        | \$5,706.15        | \$5,385.73        |
| LESS TRANSPN                 | \$5,224.23        | \$5,370.37        | \$5,119.26        |
| FEDERAL SHARE                | 3.52%             | 3.86%             | 4.07%             |
| STATE SHARE                  | 4.88%             | 9.09%             | 9.21%             |
| LOCAL SHARE                  | 91.60%            | 87.05%            | 86.72%            |
| <b>PHILLIPS</b>              |                   |                   |                   |
| COST / MEMBER                | \$3,375.21        | \$3,579.09        | \$4,283.20        |
| LESS TRANSPN                 | \$3,115.53        | \$3,259.57        | \$3,981.40        |
| FEDERAL SHARE                | 4.41%             | 4.90%             | 4.19%             |
| STATE SHARE                  | 46.93%            | 47.68%            | 37.72%            |
| LOCAL SHARE                  | 48.66%            | 47.42%            | 58.09%            |
| <b>PITTSVILLE</b>            |                   |                   |                   |
| COST / MEMBER                | \$3,278.58        | \$3,391.88        | \$3,699.50        |
| LESS TRANSPN                 | \$2,995.51        | \$3,105.94        | \$3,389.99        |
| FEDERAL SHARE                | 6.15%             | 7.67%             | 5.77%             |
| STATE SHARE                  | 51.59%            | 48.35%            | 48.65%            |
| LOCAL SHARE                  | 42.26%            | 43.98%            | 45.58%            |
| <b>PLATTEVILLE</b>           |                   |                   |                   |
| COST / MEMBER                | \$4,141.62        | \$4,499.59        | \$4,648.55        |
| LESS TRANSPN                 | \$3,970.65        | \$4,320.29        | \$4,465.88        |
| FEDERAL SHARE                | 3.97%             | 3.93%             | 3.97%             |
| STATE SHARE                  | 39.80%            | 38.23%            | 37.24%            |
| LOCAL SHARE                  | 56.23%            | 57.84%            | 58.79%            |
| <b>PLUM CITY</b>             |                   |                   |                   |
| COST / MEMBER                | \$4,311.54        | \$4,918.70        | \$4,761.02        |
| LESS TRANSPN                 | \$4,032.76        | \$4,595.88        | \$4,388.22        |
| FEDERAL SHARE                | 5.75%             | 5.79%             | 4.63%             |
| STATE SHARE                  | 29.17%            | 29.92%            | 32.31%            |
| LOCAL SHARE                  | 65.08%            | 64.29%            | 63.06%            |
| <b>PLYMOUTH</b>              |                   |                   |                   |
| COST / MEMBER                | \$3,540.03        | \$3,755.75        | \$4,029.41        |
| LESS TRANSPN                 | \$3,346.42        | \$3,554.78        | \$3,830.20        |
| FEDERAL SHARE                | 3.07%             | 3.09%             | 3.53%             |
| STATE SHARE                  | 37.62%            | 36.00%            | 33.29%            |
| LOCAL SHARE                  | 59.31%            | 60.91%            | 63.18%            |
| <b>PORT EDWARDS</b>          |                   |                   |                   |
| COST / MEMBER                | \$5,125.01        | \$5,176.77        | \$5,456.65        |
| LESS TRANSPN                 | \$4,943.68        | \$4,991.47        | \$5,248.08        |
| FEDERAL SHARE                | 1.55%             | 2.63%             | 2.24%             |
| STATE SHARE                  | 28.75%            | 21.77%            | 17.34%            |
| LOCAL SHARE                  | 69.70%            | 75.60%            | 80.42%            |
| <b>PORT WASHINGTON</b>       |                   |                   |                   |
| COST / MEMBER                | \$4,146.94        | \$4,448.90        | \$4,845.78        |
| LESS TRANSPN                 | \$3,981.36        | \$4,278.33        | \$4,680.88        |
| FEDERAL SHARE                | 3.06%             | 3.29%             | 2.95%             |
| STATE SHARE                  | 40.88%            | 40.39%            | 33.26%            |
| LOCAL SHARE                  | 56.06%            | 56.32%            | 63.79%            |
| <b>PORTAGE COMMUNITY</b>     |                   |                   |                   |
| COST / MEMBER                | \$3,518.98        | \$3,952.25        | \$4,112.98        |
| LESS TRANSPN                 | \$3,255.72        | \$3,674.71        | \$3,826.90        |
| FEDERAL SHARE                | 3.25%             | 4.31%             | 4.69%             |
| STATE SHARE                  | 38.35%            | 34.86%            | 33.27%            |
| LOCAL SHARE                  | 58.40%            | 60.83%            | 62.04%            |
| <b>POTOSI</b>                |                   |                   |                   |
| COST / MEMBER                | \$4,397.18        | \$5,084.69        | \$5,446.65        |
| LESS TRANSPN                 | \$4,016.73        | \$4,676.01        | \$4,985.28        |
| FEDERAL SHARE                | 5.70%             | 4.72%             | 3.91%             |
| STATE SHARE                  | 50.06%            | 44.69%            | 48.24%            |
| LOCAL SHARE                  | 44.24%            | 50.59%            | 47.85%            |
| <b>POYNETTE</b>              |                   |                   |                   |
| COST / MEMBER                | \$3,719.22        | \$4,005.68        | \$4,252.14        |
| LESS TRANSPN                 | \$3,511.44        | \$3,786.19        | \$4,020.51        |
| FEDERAL SHARE                | 3.97%             | 3.22%             | 3.01%             |
| STATE SHARE                  | 36.60%            | 37.77%            | 40.29%            |
| LOCAL SHARE                  | 59.43%            | 59.01%            | 56.70%            |
| <b>PRAIRIE DU CHIEN AREA</b> |                   |                   |                   |
| COST / MEMBER                | \$3,236.19        | \$3,540.19        | \$4,045.80        |
| LESS TRANSPN                 | \$3,077.93        | \$3,358.36        | \$3,880.08        |
| FEDERAL SHARE                | 6.45%             | 5.89%             | 5.78%             |
| STATE SHARE                  | 38.97%            | 36.73%            | 32.86%            |
| LOCAL SHARE                  | 54.58%            | 57.38%            | 61.36%            |
| <b>PRAIRIE FARM</b>          |                   |                   |                   |
| COST / MEMBER                | \$4,212.18        | \$4,107.18        | \$4,173.01        |
| LESS TRANSPN                 | \$3,985.79        | \$3,853.25        | \$3,934.31        |
| FEDERAL SHARE                | 5.46%             | 4.84%             | 4.83%             |
| STATE SHARE                  | 43.81%            | 48.95%            | 50.72%            |
| LOCAL SHARE                  | 50.73%            | 46.21%            | 44.45%            |

|                          | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|--------------------------|-------------------|-------------------|-------------------|
| <b>PRENTICE</b>          |                   |                   |                   |
| COST / MEMBER            | \$3,127.78        | \$3,160.31        | \$3,461.25        |
| LESS TRANSPN             | \$2,864.84        | \$2,871.58        | \$3,130.00        |
| FEDERAL SHARE            | 8.29%             | 8.22%             | 9.35%             |
| STATE SHARE              | 52.16%            | 52.95%            | 51.09%            |
| LOCAL SHARE              | 39.55%            | 38.83%            | 39.56%            |
| <b>PRESCOTT</b>          |                   |                   |                   |
| COST / MEMBER            | \$3,141.50        | \$3,473.36        | \$3,678.23        |
| LESS TRANSPN             | \$2,923.72        | \$3,242.73        | \$3,434.42        |
| FEDERAL SHARE            | 4.13%             | 3.72%             | 3.31%             |
| STATE SHARE              | 40.47%            | 35.12%            | 35.59%            |
| LOCAL SHARE              | 55.40%            | 61.16%            | 61.10%            |
| <b>PRINCETON</b>         |                   |                   |                   |
| COST / MEMBER            | \$3,767.71        | \$4,167.13        | \$4,330.84        |
| LESS TRANSPN             | \$3,502.01        | \$3,880.51        | \$4,071.10        |
| FEDERAL SHARE            | 4.58%             | 3.96%             | 3.77%             |
| STATE SHARE              | 10.61%            | 7.57%             | 6.75%             |
| LOCAL SHARE              | 84.81%            | 88.47%            | 89.48%            |
| <b>PULASKI COMMUNITY</b> |                   |                   |                   |
| COST / MEMBER            | \$3,655.84        | \$3,762.97        | \$3,844.60        |
| LESS TRANSPN             | \$3,300.65        | \$3,434.74        | \$3,506.80        |
| FEDERAL SHARE            | 4.04%             | 3.77%             | 3.42%             |
| STATE SHARE              | 49.04%            | 49.58%            | 45.22%            |
| LOCAL SHARE              | 46.92%            | 46.65%            | 51.36%            |
| <b>RACINE</b>            |                   |                   |                   |
| COST / MEMBER            | \$3,945.29        | \$4,308.17        | \$4,612.48        |
| LESS TRANSPN             | \$3,740.95        | \$4,092.76        | \$4,409.32        |
| FEDERAL SHARE            | 4.59%             | 4.65%             | 4.91%             |
| STATE SHARE              | 49.83%            | 45.28%            | 43.08%            |
| LOCAL SHARE              | 45.58%            | 50.07%            | 52.01%            |
| <b>RANDALL J1</b>        |                   |                   |                   |
| COST / MEMBER            | \$3,780.35        | \$3,881.83        | \$4,408.16        |
| LESS TRANSPN             | \$3,554.76        | \$3,721.83        | \$4,149.83        |
| FEDERAL SHARE            | 2.76%             | 3.05%             | 2.38%             |
| STATE SHARE              | 19.64%            | 19.60%            | 13.52%            |
| LOCAL SHARE              | 77.60%            | 77.35%            | 84.10%            |
| <b>RANDOLPH</b>          |                   |                   |                   |
| COST / MEMBER            | \$3,923.41        | \$4,644.89        | \$4,378.51        |
| LESS TRANSPN             | \$3,682.87        | \$4,443.66        | \$4,165.86        |
| FEDERAL SHARE            | 3.83%             | 4.48%             | 4.19%             |
| STATE SHARE              | 24.56%            | 21.42%            | 22.63%            |
| LOCAL SHARE              | 71.61%            | 74.10%            | 73.18%            |
| <b>RANDOM LAKE</b>       |                   |                   |                   |
| COST / MEMBER            | \$3,461.07        | \$3,817.57        | \$4,210.59        |
| LESS TRANSPN             | \$3,234.32        | \$3,582.59        | \$3,981.57        |
| FEDERAL SHARE            | 2.93%             | 3.43%             | 3.19%             |
| STATE SHARE              | 35.67%            | 38.69%            | 34.51%            |
| LOCAL SHARE              | 61.40%            | 57.88%            | 62.30%            |
| <b>RAYMOND #14</b>       |                   |                   |                   |
| COST / MEMBER            | \$3,006.39        | \$3,327.09        | \$4,005.90        |
| LESS TRANSPN             | \$2,812.05        | \$3,071.28        | \$3,714.97        |
| FEDERAL SHARE            | 4.51%             | 5.81%             | 3.35%             |
| STATE SHARE              | 22.48%            | 18.47%            | 16.24%            |
| LOCAL SHARE              | 73.01%            | 75.72%            | 80.41%            |
| <b>RAYMOND J1</b>        |                   |                   |                   |
| COST / MEMBER            | \$2,908.03        | \$3,362.99        | \$3,314.44        |
| LESS TRANSPN             | \$2,704.54        | \$3,121.43        | \$3,074.15        |
| FEDERAL SHARE            | 4.93%             | 8.98%             | 3.74%             |
| STATE SHARE              | 22.69%            | 8.27%             | 3.84%             |
| LOCAL SHARE              | 72.38%            | 82.75%            | 92.42%            |
| <b>REEDSBURG</b>         |                   |                   |                   |
| COST / MEMBER            | \$3,566.21        | \$3,772.40        | \$4,016.71        |
| LESS TRANSPN             | \$3,330.86        | \$3,492.23        | \$3,703.22        |
| FEDERAL SHARE            | 6.79%             | 5.80%             | 5.53%             |
| STATE SHARE              | 38.45%            | 36.88%            | 32.82%            |
| LOCAL SHARE              | 54.76%            | 57.32%            | 61.65%            |
| <b>REEDSVILLE</b>        |                   |                   |                   |
| COST / MEMBER            | \$3,171.58        | \$3,442.89        | \$3,626.75        |
| LESS TRANSPN             | \$2,840.38        | \$3,096.15        | \$3,268.84        |
| FEDERAL SHARE            | 6.32%             | 6.31%             | 5.62%             |
| STATE SHARE              | 30.73%            | 30.62%            | 31.83%            |
| LOCAL SHARE              | 62.95%            | 63.07%            | 62.55%            |
| <b>RHINELANDER</b>       |                   |                   |                   |
| COST / MEMBER            | \$3,783.74        | \$4,192.37        | \$4,629.00        |
| LESS TRANSPN             | \$3,475.11        | \$3,847.99        | \$4,272.06        |
| FEDERAL SHARE            | 4.40%             | 3.82%             | 4.20%             |
| STATE SHARE              | 40.77%            | 39.55%            | 33.74%            |
| LOCAL SHARE              | 54.83%            | 56.63%            | 62.06%            |



|                   | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |                     | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|
| RIB LAKE          |                   |                   |                   | RUBICON J6          |                   |                   |                   |
| COST / MEMBER     | \$3,260.39        | \$3,524.37        | \$3,972.80        | COST / MEMBER       | \$4,073.86        | \$4,589.47        | \$4,649.62        |
| LESS TRANSPN      | \$3,024.87        | \$3,196.14        | \$3,698.47        | LESS TRANSPN        | \$3,841.46        | \$4,349.22        | \$4,403.33        |
| FEDERAL SHARE     | 4.02%             | 4.30%             | 4.34%             | FEDERAL SHARE       | 2.93%             | 3.31%             | 2.88%             |
| STATE SHARE       | 49.65%            | 51.82%            | 51.47%            | STATE SHARE         | 46.42%            | 44.55%            | 45.89%            |
| LOCAL SHARE       | 46.33%            | 43.88%            | 44.19%            | LOCAL SHARE         | 50.65%            | 52.14%            | 51.23%            |
| RICE LAKE AREA    |                   |                   |                   | SAINT CROIX CENTRAL |                   |                   |                   |
| COST / MEMBER     | \$3,393.49        | \$3,591.51        | \$3,726.82        | COST / MEMBER       | \$3,559.21        | \$3,994.75        | \$4,448.94        |
| LESS TRANSPN      | \$3,146.74        | \$3,311.39        | \$3,433.56        | LESS TRANSPN        | \$3,332.32        | \$3,682.00        | \$4,158.47        |
| FEDERAL SHARE     | 4.35%             | 4.76%             | 4.87%             | FEDERAL SHARE       | 3.10%             | 3.38%             | 3.06%             |
| STATE SHARE       | 42.55%            | 39.31%            | 39.01%            | STATE SHARE         | 46.58%            | 43.57%            | 45.53%            |
| LOCAL SHARE       | 53.10%            | 55.93%            | 56.12%            | LOCAL SHARE         | 50.32%            | 53.05%            | 51.41%            |
| RICHFIELD #2      |                   |                   |                   | SAINT CROIX FALLS   |                   |                   |                   |
| COST / MEMBER     | \$3,676.69        | \$4,327.37        | \$4,097.20        | COST / MEMBER       | \$4,345.05        | \$4,145.11        | \$4,686.71        |
| LESS TRANSPN      | \$3,406.14        | \$4,036.49        | \$3,692.24        | LESS TRANSPN        | \$4,031.75        | \$3,855.36        | \$4,441.05        |
| FEDERAL SHARE     | 1.41%             | 2.81%             | 1.91%             | FEDERAL SHARE       | 4.38%             | 3.54%             | 3.76%             |
| STATE SHARE       | 49.21%            | 39.14%            | 36.38%            | STATE SHARE         | 31.48%            | 33.09%            | 28.77%            |
| LOCAL SHARE       | 49.38%            | 58.05%            | 61.71%            | LOCAL SHARE         | 64.14%            | 63.37%            | 67.47%            |
| RICHFIELD J 7     |                   |                   |                   | SAINT FRANCIS       |                   |                   |                   |
| COST / MEMBER     | \$5,099.24        | \$5,096.58        | \$5,544.54        | COST / MEMBER       | \$4,256.86        | \$4,496.02        | \$4,911.65        |
| LESS TRANSPN      | \$4,756.43        | \$4,777.63        | \$5,490.84        | LESS TRANSPN        | \$4,246.03        | \$4,491.67        | \$4,909.24        |
| FEDERAL SHARE     | 1.40%             | 1.84%             | 1.22%             | FEDERAL SHARE       | 2.42%             | 2.80%             | 2.50%             |
| STATE SHARE       | 23.16%            | 15.96%            | 15.85%            | STATE SHARE         | 33.36%            | 31.86%            | 34.83%            |
| LOCAL SHARE       | 75.44%            | 82.20%            | 82.93%            | LOCAL SHARE         | 64.22%            | 65.34%            | 62.67%            |
| RICHFIELD J11     |                   |                   |                   | SALEM #7            |                   |                   |                   |
| COST / MEMBER     | \$3,788.17        | \$3,699.85        | \$3,751.49        | COST / MEMBER       | \$4,414.61        | \$4,695.22        | \$4,692.42        |
| LESS TRANSPN      | \$3,562.76        | \$3,469.85        | \$3,476.92        | LESS TRANSPN        | \$4,253.03        | \$4,519.86        | \$4,463.98        |
| FEDERAL SHARE     | 2.62%             | 2.34%             | 1.20%             | FEDERAL SHARE       | 4.80%             | 4.31%             | 3.47%             |
| STATE SHARE       | 17.76%            | 11.37%            | 11.54%            | STATE SHARE         | 30.56%            | 39.75%            | 27.61%            |
| LOCAL SHARE       | 79.62%            | 86.29%            | 87.26%            | LOCAL SHARE         | 64.64%            | 55.94%            | 68.92%            |
| RICHLAND          |                   |                   |                   | SALEM J2            |                   |                   |                   |
| COST / MEMBER     | \$3,628.34        | \$3,965.92        | \$4,492.69        | COST / MEMBER       | \$3,691.58        | \$3,860.34        | \$4,449.79        |
| LESS TRANSPN      | \$3,355.73        | \$3,688.69        | \$4,196.63        | LESS TRANSPN        | \$3,516.08        | \$3,656.78        | \$4,241.96        |
| FEDERAL SHARE     | 5.97%             | 4.69%             | 4.24%             | FEDERAL SHARE       | 3.39%             | 3.50%             | 3.54%             |
| STATE SHARE       | 40.98%            | 42.06%            | 38.83%            | STATE SHARE         | 45.08%            | 48.83%            | 40.42%            |
| LOCAL SHARE       | 53.05%            | 53.25%            | 56.93%            | LOCAL SHARE         | 51.53%            | 47.67%            | 56.04%            |
| RIO COMMUNITY     |                   |                   |                   | SALEM J9            |                   |                   |                   |
| COST / MEMBER     | \$4,043.21        | \$4,063.00        | \$4,495.04        | COST / MEMBER       | \$4,171.76        | \$4,206.83        | \$4,848.41        |
| LESS TRANSPN      | \$3,829.11        | \$3,829.59        | \$4,248.40        | LESS TRANSPN        | \$3,969.90        | \$3,987.34        | \$4,626.41        |
| FEDERAL SHARE     | 4.47%             | 4.29%             | 3.78%             | FEDERAL SHARE       | 1.80%             | 1.71%             | 1.98%             |
| STATE SHARE       | 37.21%            | 36.73%            | 39.15%            | STATE SHARE         | 37.80%            | 37.42%            | 38.40%            |
| LOCAL SHARE       | 58.32%            | 58.98%            | 57.07%            | LOCAL SHARE         | 60.40%            | 60.87%            | 59.62%            |
| RIPON             |                   |                   |                   | SAUK PRAIRIE        |                   |                   |                   |
| COST / MEMBER     | \$3,487.36        | \$3,696.91        | \$3,945.67        | COST / MEMBER       | \$3,550.89        | \$3,688.06        | \$4,117.87        |
| LESS TRANSPN      | \$3,342.64        | \$3,550.83        | \$3,785.52        | LESS TRANSPN        | \$3,346.68        | \$3,478.62        | \$3,905.71        |
| FEDERAL SHARE     | 3.32%             | 3.04%             | 3.31%             | FEDERAL SHARE       | 5.28%             | 7.13%             | 3.91%             |
| STATE SHARE       | 38.22%            | 37.59%            | 36.43%            | STATE SHARE         | 31.39%            | 34.85%            | 31.45%            |
| LOCAL SHARE       | 58.46%            | 59.37%            | 60.26%            | LOCAL SHARE         | 63.33%            | 58.02%            | 64.64%            |
| RIVER FALLS       |                   |                   |                   | SENECA              |                   |                   |                   |
| COST / MEMBER     | \$3,610.94        | \$3,851.25        | \$4,298.20        | COST / MEMBER       | \$4,129.14        | \$4,289.31        | \$4,630.67        |
| LESS TRANSPN      | \$3,387.86        | \$3,618.10        | \$4,038.32        | LESS TRANSPN        | \$3,822.44        | \$3,945.25        | \$4,337.83        |
| FEDERAL SHARE     | 3.43%             | 2.69%             | 2.64%             | FEDERAL SHARE       | 8.03%             | 7.64%             | 6.46%             |
| STATE SHARE       | 36.72%            | 35.49%            | 30.79%            | STATE SHARE         | 44.24%            | 45.21%            | 47.60%            |
| LOCAL SHARE       | 59.85%            | 61.82%            | 66.57%            | LOCAL SHARE         | 47.73%            | 47.15%            | 45.94%            |
| RIVER VALLEY      |                   |                   |                   | SEVASTOPOL          |                   |                   |                   |
| COST / MEMBER     | \$4,093.60        | \$4,281.88        | \$4,646.68        | COST / MEMBER       | \$5,036.09        | \$5,255.27        | \$5,230.86        |
| LESS TRANSPN      | \$3,803.16        | \$3,982.90        | \$4,327.35        | LESS TRANSPN        | \$4,760.59        | \$4,910.95        | \$4,932.40        |
| FEDERAL SHARE     | 5.63%             | 4.20%             | 4.16%             | FEDERAL SHARE       | 3.49%             | 2.80%             | 2.60%             |
| STATE SHARE       | 32.59%            | 33.37%            | 32.57%            | STATE SHARE         | 4.49%             | 7.61%             | 8.21%             |
| LOCAL SHARE       | 61.78%            | 62.43%            | 63.27%            | LOCAL SHARE         | 92.02%            | 89.59%            | 89.19%            |
| RIVERDALE         |                   |                   |                   | SEYMOUR COMMUNITY   |                   |                   |                   |
| COST / MEMBER     | \$3,794.37        | \$3,982.14        | \$4,487.59        | COST / MEMBER       | \$3,417.03        | \$3,780.79        | \$3,767.09        |
| LESS TRANSPN      | \$3,524.22        | \$3,707.42        | \$4,197.11        | LESS TRANSPN        | \$3,222.37        | \$3,559.30        | \$3,542.43        |
| FEDERAL SHARE     | 5.09%             | 5.65%             | 5.02%             | FEDERAL SHARE       | 5.25%             | 4.44%             | 6.44%             |
| STATE SHARE       | 45.92%            | 46.35%            | 45.86%            | STATE SHARE         | 49.20%            | 48.29%            | 49.63%            |
| LOCAL SHARE       | 48.99%            | 48.00%            | 49.12%            | LOCAL SHARE         | 45.55%            | 47.27%            | 43.93%            |
| ROSENDALE-BRANDON |                   |                   |                   | SHARON J11          |                   |                   |                   |
| COST / MEMBER     | \$3,585.45        | \$4,081.60        | \$4,377.68        | COST / MEMBER       | \$4,314.55        | \$3,870.05        | \$4,037.28        |
| LESS TRANSPN      | \$3,302.91        | \$3,785.24        | \$4,063.30        | LESS TRANSPN        | \$4,151.81        | \$3,769.03        | \$3,942.06        |
| FEDERAL SHARE     | 3.74%             | 3.65%             | 3.62%             | FEDERAL SHARE       | 3.66%             | 4.75%             | 3.54%             |
| STATE SHARE       | 44.60%            | 43.72%            | 46.64%            | STATE SHARE         | 42.48%            | 48.51%            | 49.94%            |
| LOCAL SHARE       | 51.66%            | 52.63%            | 49.74%            | LOCAL SHARE         | 53.86%            | 46.74%            | 46.52%            |
| ROSHOLT           |                   |                   |                   | SHAWANO-GRESHAM     |                   |                   |                   |
| COST / MEMBER     | \$3,324.46        | \$3,934.02        | \$3,975.25        | COST / MEMBER       | \$3,644.10        | \$3,844.57        | \$4,147.31        |
| LESS TRANSPN      | \$3,050.19        | \$3,623.02        | \$3,676.06        | LESS TRANSPN        | \$3,410.49        | \$3,607.04        | \$3,900.48        |
| FEDERAL SHARE     | 5.61%             | 5.65%             | 5.86%             | FEDERAL SHARE       | 5.95%             | 5.83%             | 5.62%             |
| STATE SHARE       | 32.61%            | 32.03%            | 28.12%            | STATE SHARE         | 32.90%            | 32.45%            | 28.10%            |
| LOCAL SHARE       | 61.78%            | 62.32%            | 66.02%            | LOCAL SHARE         | 61.15%            | 61.72%            | 66.28%            |

|                        | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|------------------------|-------------------|-------------------|-------------------|
| <b>SHEBOYGAN AREA</b>  |                   |                   |                   |
| COST / MEMBER          | \$4,205.79        | \$4,355.74        | \$4,722.33        |
| LESS TRANSPN           | \$4,085.86        | \$4,222.11        | \$4,590.96        |
| FEDERAL SHARE          | 3.55%             | 4.06%             | 3.42%             |
| STATE SHARE            | 40.52%            | 40.64%            | 36.05%            |
| LOCAL SHARE            | 55.93%            | 55.30%            | 60.53%            |
| <b>SHEBOYGAN FALLS</b> |                   |                   |                   |
| COST / MEMBER          | \$3,369.08        | \$3,512.49        | \$3,817.69        |
| LESS TRANSPN           | \$3,201.59        | \$3,339.97        | \$3,645.06        |
| FEDERAL SHARE          | 2.96%             | 3.03%             | 3.22%             |
| STATE SHARE            | 44.34%            | 43.54%            | 37.20%            |
| LOCAL SHARE            | 52.70%            | 53.43%            | 59.58%            |
| <b>SHELL LAKE</b>      |                   |                   |                   |
| COST / MEMBER          | \$4,077.33        | \$4,025.01        | \$4,211.21        |
| LESS TRANSPN           | \$3,805.72        | \$3,807.38        | \$3,967.91        |
| FEDERAL SHARE          | 4.72%             | 4.67%             | 5.25%             |
| STATE SHARE            | 39.32%            | 35.27%            | 34.43%            |
| LOCAL SHARE            | 55.96%            | 60.06%            | 60.32%            |
| <b>SHIOCTON</b>        |                   |                   |                   |
| COST / MEMBER          | \$3,580.43        | \$3,967.85        | \$4,045.28        |
| LESS TRANSPN           | \$3,337.72        | \$3,716.74        | \$3,779.40        |
| FEDERAL SHARE          | 5.29%             | 4.55%             | 3.88%             |
| STATE SHARE            | 54.19%            | 51.91%            | 51.84%            |
| LOCAL SHARE            | 40.52%            | 43.54%            | 44.28%            |
| <b>SHOREWOOD</b>       |                   |                   |                   |
| COST / MEMBER          | \$4,938.67        | \$5,308.50        | \$5,897.72        |
| LESS TRANSPN           | \$4,886.45        | \$5,247.54        | \$5,839.39        |
| FEDERAL SHARE          | 1.52%             | 1.42%             | 1.37%             |
| STATE SHARE            | 14.17%            | 13.40%            | 13.11%            |
| LOCAL SHARE            | 84.31%            | 85.18%            | 85.52%            |
| <b>SHULLSBURG</b>      |                   |                   |                   |
| COST / MEMBER          | \$3,423.42        | \$3,698.22        | \$3,892.53        |
| LESS TRANSPN           | \$3,192.85        | \$3,439.40        | \$3,641.83        |
| FEDERAL SHARE          | 8.69%             | 7.19%             | 6.16%             |
| STATE SHARE            | 14.77%            | 11.43%            | 23.67%            |
| LOCAL SHARE            | 76.54%            | 81.38%            | 70.17%            |
| <b>SILVER LAKE J1</b>  |                   |                   |                   |
| COST / MEMBER          | \$4,191.90        | \$4,448.73        | \$4,365.17        |
| LESS TRANSPN           | \$4,014.09        | \$4,315.43        | \$4,244.02        |
| FEDERAL SHARE          | 3.50%             | 3.53%             | 3.58%             |
| STATE SHARE            | 42.24%            | 40.68%            | 35.86%            |
| LOCAL SHARE            | 54.26%            | 55.79%            | 60.56%            |
| <b>SIREN</b>           |                   |                   |                   |
| COST / MEMBER          | \$4,065.37        | \$4,654.53        | \$4,962.89        |
| LESS TRANSPN           | \$3,765.57        | \$4,322.20        | \$4,634.93        |
| FEDERAL SHARE          | 7.94%             | 8.90%             | 9.39%             |
| STATE SHARE            | 35.82%            | 32.72%            | 29.90%            |
| LOCAL SHARE            | 56.24%            | 58.88%            | 60.71%            |
| <b>SLINGER</b>         |                   |                   |                   |
| COST / MEMBER          | \$3,164.91        | \$3,523.11        | \$3,677.53        |
| LESS TRANSPN           | \$2,956.39        | \$3,289.80        | \$3,438.02        |
| FEDERAL SHARE          | 3.12%             | 3.35%             | 3.04%             |
| STATE SHARE            | 40.07%            | 37.55%            | 35.92%            |
| LOCAL SHARE            | 56.81%            | 59.10%            | 61.04%            |
| <b>SOLO SPRINGS</b>    |                   |                   |                   |
| COST / MEMBER          | \$4,474.49        | \$4,417.08        | \$4,470.65        |
| LESS TRANSPN           | \$4,046.75        | \$4,110.56        | \$4,172.31        |
| FEDERAL SHARE          | 8.60%             | 7.30%             | 5.96%             |
| STATE SHARE            | 41.89%            | 45.31%            | 49.31%            |
| LOCAL SHARE            | 49.51%            | 47.39%            | 44.73%            |
| <b>SOMERSET</b>        |                   |                   |                   |
| COST / MEMBER          | \$3,976.84        | \$4,131.85        | \$4,541.71        |
| LESS TRANSPN           | \$3,700.13        | \$3,830.28        | \$4,219.51        |
| FEDERAL SHARE          | 2.92%             | 2.56%             | 2.51%             |
| STATE SHARE            | 46.41%            | 46.41%            | 41.21%            |
| LOCAL SHARE            | 50.67%            | 51.03%            | 56.28%            |
| <b>SOUTH MILWAUKEE</b> |                   |                   |                   |
| COST / MEMBER          | \$4,254.41        | \$4,500.76        | \$4,811.91        |
| LESS TRANSPN           | \$4,193.69        | \$4,432.40        | \$4,743.87        |
| FEDERAL SHARE          | 2.01%             | 2.41%             | 2.12%             |
| STATE SHARE            | 41.92%            | 43.71%            | 42.46%            |
| LOCAL SHARE            | 56.07%            | 53.88%            | 55.42%            |
| <b>SOUTH SHORE</b>     |                   |                   |                   |
| COST / MEMBER          | \$4,952.42        | \$5,505.78        | \$5,967.78        |
| LESS TRANSPN           | \$4,447.34        | \$5,059.14        | \$5,410.73        |
| FEDERAL SHARE          | 6.74%             | 8.19%             | 8.50%             |
| STATE SHARE            | 32.17%            | 36.61%            | 36.87%            |
| LOCAL SHARE            | 61.09%            | 55.20%            | 54.63%            |

|                               | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|-------------------------------|-------------------|-------------------|-------------------|
| <b>SOUTHERN DOOR</b>          |                   |                   |                   |
| COST / MEMBER                 | \$3,554.82        | \$3,863.15        | \$4,182.80        |
| LESS TRANSPN                  | \$3,309.35        | \$3,595.88        | \$3,949.49        |
| FEDERAL SHARE                 | 6.29%             | 4.05%             | 3.80%             |
| STATE SHARE                   | 35.98%            | 34.11%            | 30.34%            |
| LOCAL SHARE                   | 58.73%            | 61.84%            | 65.86%            |
| <b>SOUTHWESTERN WISCONSIN</b> |                   |                   |                   |
| COST / MEMBER                 | \$4,099.19        | \$4,405.86        | \$4,708.78        |
| LESS TRANSPN                  | \$3,768.60        | \$4,073.40        | \$4,406.64        |
| FEDERAL SHARE                 | 4.78%             | 3.82%             | 4.10%             |
| STATE SHARE                   | 44.00%            | 46.92%            | 45.93%            |
| LOCAL SHARE                   | 51.22%            | 49.26%            | 49.97%            |
| <b>SPARTA AREA</b>            |                   |                   |                   |
| COST / MEMBER                 | \$3,025.81        | \$3,195.44        | \$3,316.26        |
| LESS TRANSPN                  | \$2,823.55        | \$2,994.56        | \$3,115.00        |
| FEDERAL SHARE                 | 5.37%             | 5.48%             | 5.12%             |
| STATE SHARE                   | 50.89%            | 51.56%            | 49.68%            |
| LOCAL SHARE                   | 43.74%            | 42.96%            | 45.20%            |
| <b>SPENCER</b>                |                   |                   |                   |
| COST / MEMBER                 | \$3,493.27        | \$3,739.35        | \$3,734.74        |
| LESS TRANSPN                  | \$3,288.73        | \$3,526.00        | \$3,516.07        |
| FEDERAL SHARE                 | 6.36%             | 5.58%             | 5.40%             |
| STATE SHARE                   | 50.38%            | 51.12%            | 51.63%            |
| LOCAL SHARE                   | 43.26%            | 43.30%            | 42.97%            |
| <b>SPOONER</b>                |                   |                   |                   |
| COST / MEMBER                 | \$3,697.65        | \$4,281.25        | \$4,816.94        |
| LESS TRANSPN                  | \$3,302.17        | \$3,885.46        | \$4,420.13        |
| FEDERAL SHARE                 | 6.16%             | 5.28%             | 4.86%             |
| STATE SHARE                   | 31.77%            | 27.82%            | 22.52%            |
| LOCAL SHARE                   | 62.07%            | 66.90%            | 72.62%            |
| <b>SPRING VALLEY</b>          |                   |                   |                   |
| COST / MEMBER                 | \$3,708.65        | \$4,161.90        | \$4,516.43        |
| LESS TRANSPN                  | \$3,431.53        | \$3,819.39        | \$4,147.00        |
| FEDERAL SHARE                 | 5.14%             | 4.50%             | 4.51%             |
| STATE SHARE                   | 45.49%            | 44.24%            | 46.00%            |
| LOCAL SHARE                   | 49.37%            | 51.26%            | 49.49%            |
| <b>STANLEY-BOYD AREA</b>      |                   |                   |                   |
| COST / MEMBER                 | \$3,477.21        | \$3,811.92        | \$3,911.70        |
| LESS TRANSPN                  | \$3,259.59        | \$3,569.66        | \$3,684.08        |
| FEDERAL SHARE                 | 8.17%             | 8.09%             | 7.34%             |
| STATE SHARE                   | 47.97%            | 50.37%            | 51.80%            |
| LOCAL SHARE                   | 43.86%            | 41.54%            | 40.86%            |
| <b>STEVENS POINT AREA</b>     |                   |                   |                   |
| COST / MEMBER                 | \$3,772.99        | \$3,931.00        | \$4,068.62        |
| LESS TRANSPN                  | \$3,596.54        | \$3,734.81        | \$3,864.18        |
| FEDERAL SHARE                 | 3.96%             | 3.89%             | 4.21%             |
| STATE SHARE                   | 36.76%            | 36.45%            | 32.13%            |
| LOCAL SHARE                   | 59.28%            | 59.66%            | 63.66%            |
| <b>STOCKBRIDGE</b>            |                   |                   |                   |
| COST / MEMBER                 | \$3,884.56        | \$3,926.22        | \$4,626.65        |
| LESS TRANSPN                  | \$3,626.77        | \$3,636.22        | \$4,334.63        |
| FEDERAL SHARE                 | 4.51%             | 3.89%             | 3.97%             |
| STATE SHARE                   | 10.65%            | 11.45%            | 19.81%            |
| LOCAL SHARE                   | 84.84%            | 84.66%            | 76.22%            |
| <b>STOUGHTON AREA</b>         |                   |                   |                   |
| COST / MEMBER                 | \$3,944.07        | \$4,198.13        | \$4,347.09        |
| LESS TRANSPN                  | \$3,808.05        | \$4,053.73        | \$4,212.95        |
| FEDERAL SHARE                 | 3.11%             | 4.91%             | 4.61%             |
| STATE SHARE                   | 39.59%            | 39.32%            | 39.45%            |
| LOCAL SHARE                   | 57.30%            | 55.77%            | 55.94%            |
| <b>STRATFORD</b>              |                   |                   |                   |
| COST / MEMBER                 | \$3,299.51        | \$3,466.14        | \$3,813.38        |
| LESS TRANSPN                  | \$2,894.98        | \$3,050.89        | \$3,378.20        |
| FEDERAL SHARE                 | 5.32%             | 5.78%             | 5.42%             |
| STATE SHARE                   | 46.01%            | 43.64%            | 43.34%            |
| LOCAL SHARE                   | 48.67%            | 50.58%            | 51.24%            |
| <b>STURGEON BAY</b>           |                   |                   |                   |
| COST / MEMBER                 | \$3,838.56        | \$4,577.04        | \$4,378.15        |
| LESS TRANSPN                  | \$3,692.41        | \$4,468.46        | \$4,242.94        |
| FEDERAL SHARE                 | 2.72%             | 3.62%             | 2.73%             |
| STATE SHARE                   | 26.88%            | 29.85%            | 24.96%            |
| LOCAL SHARE                   | 70.40%            | 66.53%            | 72.31%            |
| <b>SUN PRAIRIE</b>            |                   |                   |                   |
| COST / MEMBER                 | \$4,132.17        | \$4,603.56        | \$4,687.72        |
| LESS TRANSPN                  | \$3,964.57        | \$4,440.49        | \$4,519.31        |
| FEDERAL SHARE                 | 2.64%             | 2.78%             | 3.05%             |
| STATE SHARE                   | 45.49%            | 41.74%            | 42.59%            |
| LOCAL SHARE                   | 51.87%            | 55.48%            | 54.36%            |

|                        | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |                         | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|------------------------|-------------------|-------------------|-------------------|-------------------------|-------------------|-------------------|-------------------|
| <b>SUPERIOR</b>        |                   |                   |                   | <b>UNION GROVE J1</b>   |                   |                   |                   |
| COST / MEMBER          | \$3,782.24        | \$4,031.32        | \$4,137.16        | COST / MEMBER           | \$2,849.54        | \$3,178.34        | \$3,232.89        |
| LESS TRANSPN           | \$3,586.00        | \$3,820.88        | \$3,927.85        | LESS TRANSPN            | \$2,814.30        | \$3,139.17        | \$3,180.83        |
| FEDERAL SHARE          | 5.89%             | 5.67%             | 5.48%             | FEDERAL SHARE           | 2.96%             | 4.51%             | 4.16%             |
| STATE SHARE            | 52.41%            | 54.21%            | 52.23%            | STATE SHARE             | 45.77%            | 48.80%            | 47.11%            |
| LOCAL SHARE            | 41.70%            | 40.12%            | 42.29%            | LOCAL SHARE             | 51.27%            | 46.69%            | 48.73%            |
| <b>SURING</b>          |                   |                   |                   | <b>UNION GROVE UHS</b>  |                   |                   |                   |
| COST / MEMBER          | \$3,683.43        | \$4,052.71        | \$4,325.27        | COST / MEMBER           | \$4,139.35        | \$4,368.62        | \$4,589.71        |
| LESS TRANSPN           | \$3,227.98        | \$3,647.57        | \$3,864.59        | LESS TRANSPN            | \$3,891.75        | \$4,153.56        | \$4,374.97        |
| FEDERAL SHARE          | 5.44%             | 6.03%             | 5.51%             | FEDERAL SHARE           | 2.06%             | 1.99%             | 3.14%             |
| STATE SHARE            | 23.66%            | 23.50%            | 15.56%            | STATE SHARE             | 41.54%            | 42.77%            | 39.56%            |
| LOCAL SHARE            | 70.90%            | 70.47%            | 78.93%            | LOCAL SHARE             | 56.40%            | 55.24%            | 57.30%            |
| <b>TAYLOR</b>          |                   |                   |                   | <b>UNITY</b>            |                   |                   |                   |
| COST / MEMBER          | \$4,350.46        | \$4,233.43        | \$5,281.58        | COST / MEMBER           | \$3,725.01        | \$3,805.01        | \$4,095.30        |
| LESS TRANSPN           | \$3,976.79        | \$3,907.37        | \$4,983.26        | LESS TRANSPN            | \$3,509.32        | \$3,567.69        | \$3,868.40        |
| FEDERAL SHARE          | 7.00%             | 7.70%             | 5.28%             | FEDERAL SHARE           | 5.80%             | 7.04%             | 6.35%             |
| STATE SHARE            | 37.88%            | 50.94%            | 40.82%            | STATE SHARE             | 31.41%            | 29.41%            | 24.08%            |
| LOCAL SHARE            | 55.12%            | 41.36%            | 53.90%            | LOCAL SHARE             | 62.79%            | 63.55%            | 69.57%            |
| <b>THORP</b>           |                   |                   |                   | <b>VALDERS</b>          |                   |                   |                   |
| COST / MEMBER          | \$3,853.73        | \$4,276.64        | \$4,356.97        | COST / MEMBER           | \$3,263.79        | \$3,971.68        | \$3,894.19        |
| LESS TRANSPN           | \$3,530.97        | \$3,987.44        | \$4,076.70        | LESS TRANSPN            | \$2,974.06        | \$3,660.20        | \$3,600.27        |
| FEDERAL SHARE          | 8.29%             | 7.90%             | 8.30%             | FEDERAL SHARE           | 5.73%             | 4.13%             | 3.62%             |
| STATE SHARE            | 34.57%            | 31.67%            | 37.78%            | STATE SHARE             | 40.41%            | 36.91%            | 40.21%            |
| LOCAL SHARE            | 57.14%            | 60.43%            | 53.92%            | LOCAL SHARE             | 53.86%            | 58.96%            | 56.17%            |
| <b>THREE LAKES</b>     |                   |                   |                   | <b>VERONA AREA</b>      |                   |                   |                   |
| COST / MEMBER          | \$4,147.90        | \$4,516.23        | \$4,892.43        | COST / MEMBER           | \$3,526.43        | \$3,744.99        | \$3,969.21        |
| LESS TRANSPN           | \$3,676.02        | \$4,011.08        | \$4,418.65        | LESS TRANSPN            | \$3,319.37        | \$3,564.77        | \$3,785.83        |
| FEDERAL SHARE          | 4.03%             | 4.65%             | 4.55%             | FEDERAL SHARE           | 2.16%             | 1.99%             | 2.59%             |
| STATE SHARE            | 4.79%             | 10.81%            | 9.40%             | STATE SHARE             | 31.43%            | 23.78%            | 20.65%            |
| LOCAL SHARE            | 91.18%            | 84.54%            | 86.05%            | LOCAL SHARE             | 66.41%            | 74.23%            | 76.76%            |
| <b>TIGERTON</b>        |                   |                   |                   | <b>VIROQUA AREA</b>     |                   |                   |                   |
| COST / MEMBER          | \$4,245.36        | \$4,712.28        | \$4,883.51        | COST / MEMBER           | \$3,754.15        | \$3,974.64        | \$4,086.18        |
| LESS TRANSPN           | \$3,989.84        | \$4,475.87        | \$4,695.90        | LESS TRANSPN            | \$3,496.42        | \$3,709.45        | \$3,819.89        |
| FEDERAL SHARE          | 7.26%             | 5.63%             | 5.73%             | FEDERAL SHARE           | 6.56%             | 5.09%             | 4.78%             |
| STATE SHARE            | 45.97%            | 46.60%            | 48.30%            | STATE SHARE             | 35.96%            | 38.44%            | 41.11%            |
| LOCAL SHARE            | 46.77%            | 47.77%            | 45.97%            | LOCAL SHARE             | 57.48%            | 56.51%            | 54.11%            |
| <b>TOMAH AREA</b>      |                   |                   |                   | <b>WABENO AREA</b>      |                   |                   |                   |
| COST / MEMBER          | \$3,125.33        | \$3,256.82        | \$3,548.44        | COST / MEMBER           | \$3,965.89        | \$4,285.30        | \$4,533.93        |
| LESS TRANSPN           | \$2,870.16        | \$2,989.41        | \$3,266.90        | LESS TRANSPN            | \$3,652.29        | \$3,990.50        | \$4,240.34        |
| FEDERAL SHARE          | 7.86%             | 6.73%             | 7.71%             | FEDERAL SHARE           | 8.79%             | 9.03%             | 11.27%            |
| STATE SHARE            | 42.78%            | 41.99%            | 40.66%            | STATE SHARE             | 21.13%            | 16.89%            | 14.80%            |
| LOCAL SHARE            | 49.36%            | 51.28%            | 51.63%            | LOCAL SHARE             | 70.08%            | 74.08%            | 73.93%            |
| <b>TOMAHAWK</b>        |                   |                   |                   | <b>WALWORTH J1</b>      |                   |                   |                   |
| COST / MEMBER          | \$3,856.04        | \$4,232.49        | \$4,607.02        | COST / MEMBER           | \$3,903.43        | \$4,044.23        | \$4,442.35        |
| LESS TRANSPN           | \$3,494.42        | \$3,836.12        | \$4,220.58        | LESS TRANSPN            | \$3,714.72        | \$3,858.83        | \$4,290.12        |
| FEDERAL SHARE          | 3.56%             | 3.79%             | 3.44%             | FEDERAL SHARE           | 2.94%             | 3.35%             | 3.41%             |
| STATE SHARE            | 28.83%            | 29.24%            | 24.15%            | STATE SHARE             | 1.77%             | 4.40%             | 7.62%             |
| LOCAL SHARE            | 67.61%            | 66.97%            | 72.41%            | LOCAL SHARE             | 95.29%            | 92.25%            | 88.77%            |
| <b>TOMORROW RIVER</b>  |                   |                   |                   | <b>WALWORTH UHS</b>     |                   |                   |                   |
| COST / MEMBER          | \$2,994.69        | \$3,299.32        | \$3,432.70        | COST / MEMBER           | \$4,349.05        | \$4,664.85        | \$4,857.24        |
| LESS TRANSPN           | \$2,794.26        | \$3,087.64        | \$3,222.06        | LESS TRANSPN            | \$4,066.18        | \$4,353.77        | \$4,573.44        |
| FEDERAL SHARE          | 5.45%             | 5.41%             | 4.91%             | FEDERAL SHARE           | 1.71%             | 2.72%             | 1.88%             |
| STATE SHARE            | 48.33%            | 42.47%            | 40.22%            | STATE SHARE             | 1.35%             | 4.64%             | 4.21%             |
| LOCAL SHARE            | 46.22%            | 52.12%            | 54.87%            | LOCAL SHARE             | 96.94%            | 92.64%            | 93.91%            |
| <b>TRI-COUNTY AREA</b> |                   |                   |                   | <b>WASHBURN</b>         |                   |                   |                   |
| COST / MEMBER          | \$4,032.81        | \$4,474.77        | \$4,681.07        | COST / MEMBER           | \$3,934.79        | \$4,380.07        | \$4,415.61        |
| LESS TRANSPN           | \$3,650.65        | \$4,069.82        | \$4,262.85        | LESS TRANSPN            | \$3,792.57        | \$4,231.47        | \$4,268.96        |
| FEDERAL SHARE          | 7.63%             | 7.35%             | 6.01%             | FEDERAL SHARE           | 5.63%             | 6.05%             | 5.81%             |
| STATE SHARE            | 19.42%            | 14.99%            | 10.87%            | STATE SHARE             | 53.33%            | 49.24%            | 50.95%            |
| LOCAL SHARE            | 72.95%            | 77.66%            | 83.12%            | LOCAL SHARE             | 41.04%            | 44.71%            | 43.24%            |
| <b>TURTLE LAKE</b>     |                   |                   |                   | <b>WASHINGTON</b>       |                   |                   |                   |
| COST / MEMBER          | \$3,469.14        | \$3,769.90        | \$4,327.74        | COST / MEMBER           | \$5,983.36        | \$6,211.21        | \$5,561.15        |
| LESS TRANSPN           | \$3,233.06        | \$3,518.11        | \$4,029.07        | LESS TRANSPN            | \$5,848.18        | \$6,084.39        | \$5,431.84        |
| FEDERAL SHARE          | 5.17%             | 4.77%             | 5.16%             | FEDERAL SHARE           | 2.87%             | -1.43%            | 0.67%             |
| STATE SHARE            | 34.35%            | 33.89%            | 31.34%            | STATE SHARE             | 2.79%             | 6.33%             | 6.12%             |
| LOCAL SHARE            | 60.48%            | 61.34%            | 63.50%            | LOCAL SHARE             | 94.34%            | 95.10%            | 93.21%            |
| <b>TWIN LAKES #4</b>   |                   |                   |                   | <b>WATERFORD J1 (T)</b> |                   |                   |                   |
| COST / MEMBER          | \$4,161.88        | \$4,168.17        | \$4,783.96        | COST / MEMBER           | \$2,686.56        | \$3,007.94        | \$3,124.39        |
| LESS TRANSPN           | \$3,935.54        | \$3,934.60        | \$4,561.15        | LESS TRANSPN            | \$2,554.42        | \$2,878.29        | \$3,000.67        |
| FEDERAL SHARE          | 3.10%             | 2.31%             | 2.40%             | FEDERAL SHARE           | 2.02%             | 3.58%             | 2.83%             |
| STATE SHARE            | 6.45%             | 10.70%            | 11.27%            | STATE SHARE             | 47.30%            | 47.40%            | 46.51%            |
| LOCAL SHARE            | 90.45%            | 86.99%            | 86.33%            | LOCAL SHARE             | 50.68%            | 49.02%            | 50.66%            |
| <b>TWO RIVERS</b>      |                   |                   |                   | <b>WATERFORD J1 (V)</b> |                   |                   |                   |
| COST / MEMBER          | \$3,222.26        | \$3,412.73        | \$3,661.03        | COST / MEMBER           | \$2,745.59        | \$3,095.61        | \$3,042.68        |
| LESS TRANSPN           | \$3,141.29        | \$3,323.32        | \$3,559.35        | LESS TRANSPN            | \$2,534.32        | \$2,854.21        | \$2,818.97        |
| FEDERAL SHARE          | 3.33%             | 3.37%             | 3.12%             | FEDERAL SHARE           | 5.10%             | 5.03%             | 4.08%             |
| STATE SHARE            | 48.86%            | 46.78%            | 44.32%            | STATE SHARE             | 33.75%            | 29.59%            | 23.57%            |
| LOCAL SHARE            | 47.81%            | 49.85%            | 52.56%            | LOCAL SHARE             | 61.15%            | 65.38%            | 72.35%            |



|                           | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|---------------------------|-------------------|-------------------|-------------------|
| <b>WATERFORD UMS</b>      |                   |                   |                   |
| COST / MEMBER             | \$3,541.84        | \$3,702.69        | \$4,151.97        |
| LESS TRANSPN              | \$3,375.68        | \$3,530.74        | \$3,965.36        |
| FEDERAL SHARE             | 2.19%             | 2.40%             | 1.99%             |
| STATE SHARE               | 42.73%            | 39.58%            | 40.86%            |
| LOCAL SHARE               | 55.08%            | 58.02%            | 57.15%            |
| <b>WATERLOO</b>           |                   |                   |                   |
| COST / MEMBER             | \$3,938.79        | \$4,513.33        | \$4,419.67        |
| LESS TRANSPN              | \$3,655.74        | \$4,155.82        | \$4,115.24        |
| FEDERAL SHARE             | 7.07%             | 5.26%             | 5.31%             |
| STATE SHARE               | 26.52%            | 20.53%            | 31.73%            |
| LOCAL SHARE               | 66.41%            | 74.21%            | 62.96%            |
| <b>WATERTOWN</b>          |                   |                   |                   |
| COST / MEMBER             | \$3,926.83        | \$4,253.76        | \$4,399.70        |
| LESS TRANSPN              | \$3,746.06        | \$4,053.74        | \$4,247.73        |
| FEDERAL SHARE             | 3.77%             | 4.37%             | 3.63%             |
| STATE SHARE               | 38.58%            | 34.66%            | 35.09%            |
| LOCAL SHARE               | 57.65%            | 60.97%            | 61.28%            |
| <b>WAUKESHA</b>           |                   |                   |                   |
| COST / MEMBER             | \$3,636.03        | \$3,931.49        | \$4,210.11        |
| LESS TRANSPN              | \$3,538.29        | \$3,831.16        | \$4,095.61        |
| FEDERAL SHARE             | 2.09%             | 2.18%             | 1.98%             |
| STATE SHARE               | 37.36%            | 34.04%            | 28.69%            |
| LOCAL SHARE               | 60.55%            | 63.78%            | 69.33%            |
| <b>WAUNAKEE COMMUNITY</b> |                   |                   |                   |
| COST / MEMBER             | \$3,962.53        | \$4,287.22        | \$4,608.69        |
| LESS TRANSPN              | \$3,797.79        | \$4,099.04        | \$4,423.99        |
| FEDERAL SHARE             | 2.99%             | 2.45%             | 2.07%             |
| STATE SHARE               | 40.94%            | 37.68%            | 33.13%            |
| LOCAL SHARE               | 56.07%            | 59.87%            | 64.80%            |
| <b>WAUPACA</b>            |                   |                   |                   |
| COST / MEMBER             | \$3,259.54        | \$3,530.81        | \$3,543.91        |
| LESS TRANSPN              | \$3,005.16        | \$3,255.47        | \$3,297.24        |
| FEDERAL SHARE             | 4.20%             | 4.14%             | 4.17%             |
| STATE SHARE               | 36.44%            | 34.69%            | 31.22%            |
| LOCAL SHARE               | 59.36%            | 61.17%            | 64.61%            |
| <b>WAUPUN</b>             |                   |                   |                   |
| COST / MEMBER             | \$3,378.05        | \$3,646.59        | \$3,891.14        |
| LESS TRANSPN              | \$3,136.81        | \$3,407.46        | \$3,638.87        |
| FEDERAL SHARE             | 3.47%             | 4.14%             | 3.79%             |
| STATE SHARE               | 39.12%            | 37.69%            | 40.78%            |
| LOCAL SHARE               | 57.41%            | 58.17%            | 55.43%            |
| <b>WAUSAU</b>             |                   |                   |                   |
| COST / MEMBER             | \$3,648.68        | \$4,092.50        | \$4,327.73        |
| LESS TRANSPN              | \$3,508.74        | \$3,947.07        | \$4,187.65        |
| FEDERAL SHARE             | 3.81%             | 4.03%             | 4.03%             |
| STATE SHARE               | 37.33%            | 33.38%            | 30.30%            |
| LOCAL SHARE               | 58.86%            | 62.59%            | 65.67%            |
| <b>WAUSAUKEE</b>          |                   |                   |                   |
| COST / MEMBER             | \$4,020.92        | \$4,452.99        | \$4,452.41        |
| LESS TRANSPN              | \$3,685.41        | \$4,047.47        | \$4,068.40        |
| FEDERAL SHARE             | 8.25%             | 5.80%             | 6.03%             |
| STATE SHARE               | 18.77%            | 17.43%            | 14.07%            |
| LOCAL SHARE               | 72.98%            | 76.77%            | 79.90%            |
| <b>WAUTOMA AREA</b>       |                   |                   |                   |
| COST / MEMBER             | \$3,404.13        | \$3,840.40        | \$3,924.29        |
| LESS TRANSPN              | \$3,172.96        | \$3,607.60        | \$3,696.34        |
| FEDERAL SHARE             | 6.05%             | 5.94%             | 8.68%             |
| STATE SHARE               | 29.75%            | 23.64%            | 22.18%            |
| LOCAL SHARE               | 64.20%            | 70.42%            | 69.14%            |
| <b>WAUWATOSA</b>          |                   |                   |                   |
| COST / MEMBER             | \$5,273.91        | \$5,402.36        | \$5,632.94        |
| LESS TRANSPN              | \$5,225.53        | \$5,363.00        | \$5,588.53        |
| FEDERAL SHARE             | 2.10%             | 2.02%             | 1.60%             |
| STATE SHARE               | 12.84%            | 13.81%            | 15.76%            |
| LOCAL SHARE               | 85.06%            | 84.17%            | 82.64%            |
| <b>WAUZKA-STEUBEN</b>     |                   |                   |                   |
| COST / MEMBER             | \$4,508.39        | \$4,449.99        | \$4,657.82        |
| LESS TRANSPN              | \$4,147.22        | \$4,241.29        | \$4,414.37        |
| FEDERAL SHARE             | 9.63%             | 8.66%             | 9.51%             |
| STATE SHARE               | 45.91%            | 52.93%            | 54.12%            |
| LOCAL SHARE               | 44.46%            | 38.41%            | 36.37%            |
| <b>WEBSTER</b>            |                   |                   |                   |
| COST / MEMBER             | \$4,067.74        | \$4,850.84        | \$4,697.84        |
| LESS TRANSPN              | \$3,764.52        | \$4,510.39        | \$4,383.37        |
| FEDERAL SHARE             | 7.92%             | 7.10%             | 8.78%             |
| STATE SHARE               | 5.08%             | 9.38%             | 10.15%            |
| LOCAL SHARE               | 87.00%            | 83.52%            | 81.07%            |

|                          | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|--------------------------|-------------------|-------------------|-------------------|
| <b>WEST ALLIS</b>        |                   |                   |                   |
| COST / MEMBER            | \$4,807.54        | \$5,043.47        | \$5,279.68        |
| LESS TRANSPN             | \$4,739.21        | \$4,987.65        | \$5,194.79        |
| FEDERAL SHARE            | 1.78%             | 2.02%             | 1.93%             |
| STATE SHARE              | 10.36%            | 11.33%            | 6.79%             |
| LOCAL SHARE              | 87.86%            | 86.65%            | 91.28%            |
| <b>WEST BEND</b>         |                   |                   |                   |
| COST / MEMBER            | \$3,856.60        | \$4,203.02        | \$4,396.47        |
| LESS TRANSPN             | \$3,695.54        | \$4,033.20        | \$4,230.82        |
| FEDERAL SHARE            | 3.04%             | 3.53%             | 3.16%             |
| STATE SHARE              | 42.42%            | 39.81%            | 38.18%            |
| LOCAL SHARE              | 54.54%            | 56.66%            | 58.66%            |
| <b>WEST DEPERE</b>       |                   |                   |                   |
| COST / MEMBER            | \$3,530.98        | \$3,819.26        | \$4,237.95        |
| LESS TRANSPN             | \$3,356.42        | \$3,642.09        | \$4,057.53        |
| FEDERAL SHARE            | 4.67%             | 4.04%             | 4.83%             |
| STATE SHARE              | 44.78%            | 41.16%            | 35.89%            |
| LOCAL SHARE              | 50.55%            | 54.80%            | 59.28%            |
| <b>WEST GRANT</b>        |                   |                   |                   |
| COST / MEMBER            | \$4,020.65        | \$4,542.35        | \$4,719.70        |
| LESS TRANSPN             | \$3,713.54        | \$3,963.21        | \$4,381.01        |
| FEDERAL SHARE            | 7.01%             | 6.82%             | 7.52%             |
| STATE SHARE              | 36.47%            | 33.99%            | 38.05%            |
| LOCAL SHARE              | 56.52%            | 59.19%            | 54.43%            |
| <b>WEST SALEM</b>        |                   |                   |                   |
| COST / MEMBER            | \$3,614.25        | \$3,969.49        | \$4,110.43        |
| LESS TRANSPN             | \$3,421.69        | \$3,671.13        | \$3,898.89        |
| FEDERAL SHARE            | 3.17%             | 3.57%             | 3.07%             |
| STATE SHARE              | 39.46%            | 40.83%            | 42.91%            |
| LOCAL SHARE              | 57.37%            | 55.60%            | 54.02%            |
| <b>WESTBY AREA</b>       |                   |                   |                   |
| COST / MEMBER            | \$3,529.19        | \$3,820.39        | \$4,053.90        |
| LESS TRANSPN             | \$3,260.68        | \$3,520.85        | \$3,743.81        |
| FEDERAL SHARE            | 5.23%             | 4.62%             | 4.51%             |
| STATE SHARE              | 40.63%            | 43.46%            | 41.58%            |
| LOCAL SHARE              | 54.14%            | 51.92%            | 53.93%            |
| <b>WESTFIELD</b>         |                   |                   |                   |
| COST / MEMBER            | \$3,437.16        | \$3,631.16        | \$3,849.87        |
| LESS TRANSPN             | \$3,188.98        | \$3,348.65        | \$3,578.38        |
| FEDERAL SHARE            | 5.82%             | 5.13%             | 5.27%             |
| STATE SHARE              | 16.21%            | 17.13%            | 13.32%            |
| LOCAL SHARE              | 77.97%            | 77.74%            | 81.41%            |
| <b>WESTON</b>            |                   |                   |                   |
| COST / MEMBER            | \$3,801.68        | \$4,102.59        | \$4,051.76        |
| LESS TRANSPN             | \$3,466.50        | \$3,654.16        | \$3,651.36        |
| FEDERAL SHARE            | 6.09%             | 5.09%             | 6.21%             |
| STATE SHARE              | 40.31%            | 38.76%            | 38.89%            |
| LOCAL SHARE              | 53.60%            | 56.15%            | 54.90%            |
| <b>WEYAUWEGA-FREMONT</b> |                   |                   |                   |
| COST / MEMBER            | \$3,756.40        | \$4,228.77        | \$4,520.12        |
| LESS TRANSPN             | \$3,505.06        | \$3,937.49        | \$4,228.29        |
| FEDERAL SHARE            | 4.37%             | 4.68%             | 3.79%             |
| STATE SHARE              | 33.07%            | 28.15%            | 25.20%            |
| LOCAL SHARE              | 62.56%            | 67.17%            | 71.01%            |
| <b>WEYERHAEUSER AREA</b> |                   |                   |                   |
| COST / MEMBER            | \$4,907.25        | \$5,181.66        | \$5,322.75        |
| LESS TRANSPN             | \$4,473.55        | \$4,745.49        | \$4,998.86        |
| FEDERAL SHARE            | 6.57%             | 6.63%             | 5.93%             |
| STATE SHARE              | 35.90%            | 33.07%            | 29.65%            |
| LOCAL SHARE              | 57.53%            | 60.30%            | 64.42%            |
| <b>WHEATLAND J1</b>      |                   |                   |                   |
| COST / MEMBER            | \$3,495.63        | \$4,086.52        | \$4,404.74        |
| LESS TRANSPN             | \$3,242.51        | \$3,820.33        | \$4,138.69        |
| FEDERAL SHARE            | 4.61%             | 5.03%             | 4.43%             |
| STATE SHARE              | 40.16%            | 40.66%            | 35.92%            |
| LOCAL SHARE              | 55.23%            | 54.31%            | 59.65%            |
| <b>WHITE LAKE</b>        |                   |                   |                   |
| COST / MEMBER            | \$4,509.98        | \$4,787.53        | \$5,124.88        |
| LESS TRANSPN             | \$4,215.99        | \$4,512.32        | \$4,892.44        |
| FEDERAL SHARE            | 10.53%            | 7.92%             | 8.28%             |
| STATE SHARE              | 27.78%            | 30.27%            | 24.21%            |
| LOCAL SHARE              | 61.69%            | 61.81%            | 67.51%            |
| <b>WHITEFISH BAY</b>     |                   |                   |                   |
| COST / MEMBER            | \$4,671.83        | \$5,192.86        | \$5,607.77        |
| LESS TRANSPN             | \$4,628.98        | \$5,141.53        | \$5,545.37        |
| FEDERAL SHARE            | 0.88%             | 0.98%             | 0.75%             |
| STATE SHARE              | 13.74%            | 11.48%            | 13.11%            |
| LOCAL SHARE              | 85.38%            | 87.54%            | 86.14%            |



|                              | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|------------------------------|-------------------|-------------------|-------------------|
| <b>WHITEHALL</b>             |                   |                   |                   |
| COST / MEMBER                | \$3,862.23        | \$4,093.30        | \$4,556.24        |
| LESS TRANSPN                 | \$3,541.12        | \$3,748.74        | \$4,184.68        |
| FEDERAL SHARE                | 5.90%             | 6.59%             | 5.70%             |
| STATE SHARE                  | 46.66%            | 46.27%            | 46.06%            |
| LOCAL SHARE                  | 47.44%            | 47.14%            | 48.24%            |
| <b>WHITENATER</b>            |                   |                   |                   |
| COST / MEMBER                | \$3,935.83        | \$4,215.34        | \$4,314.92        |
| LESS TRANSPN                 | \$3,687.28        | \$3,958.67        | \$4,059.22        |
| FEDERAL SHARE                | 2.34%             | 2.74%             | 2.47%             |
| STATE SHARE                  | 18.70%            | 16.30%            | 16.72%            |
| LOCAL SHARE                  | 78.96%            | 80.96%            | 80.81%            |
| <b>WHITNALL</b>              |                   |                   |                   |
| COST / MEMBER                | \$5,364.14        | \$6,157.30        | \$6,445.28        |
| LESS TRANSPN                 | \$5,170.18        | \$5,945.43        | \$6,197.06        |
| FEDERAL SHARE                | 2.98%             | 1.97%             | 1.77%             |
| STATE SHARE                  | 7.68%             | 11.16%            | 18.56%            |
| LOCAL SHARE                  | 89.34%            | 86.87%            | 79.67%            |
| <b>WILD ROSE</b>             |                   |                   |                   |
| COST / MEMBER                | \$3,463.22        | \$3,709.28        | \$3,936.29        |
| LESS TRANSPN                 | \$3,174.55        | \$3,400.03        | \$3,618.94        |
| FEDERAL SHARE                | 5.43%             | 6.05%             | 6.35%             |
| STATE SHARE                  | 20.64%            | 11.79%            | 9.64%             |
| LOCAL SHARE                  | 73.93%            | 82.16%            | 84.01%            |
| <b>WILLIAMS BAY</b>          |                   |                   |                   |
| COST / MEMBER                | \$4,676.95        | \$5,276.95        | \$5,521.16        |
| LESS TRANSPN                 | \$4,511.50        | \$5,126.79        | \$5,374.40        |
| FEDERAL SHARE                | 2.25%             | 2.96%             | 2.47%             |
| STATE SHARE                  | 1.02%             | 3.83%             | 3.30%             |
| LOCAL SHARE                  | 96.73%            | 93.21%            | 94.23%            |
| <b>WILMOT UHS</b>            |                   |                   |                   |
| COST / MEMBER                | \$3,744.72        | \$4,196.39        | \$4,662.17        |
| LESS TRANSPN                 | \$3,523.01        | \$3,956.81        | \$4,406.37        |
| FEDERAL SHARE                | 2.19%             | 2.81%             | 2.74%             |
| STATE SHARE                  | 30.44%            | 25.25%            | 15.55%            |
| LOCAL SHARE                  | 67.37%            | 71.94%            | 81.71%            |
| <b>WINNECONNE COMMUNITY</b>  |                   |                   |                   |
| COST / MEMBER                | \$3,548.63        | \$3,856.17        | \$3,967.25        |
| LESS TRANSPN                 | \$3,310.86        | \$3,617.83        | \$3,728.69        |
| FEDERAL SHARE                | 4.51%             | 3.76%             | 2.98%             |
| STATE SHARE                  | 38.47%            | 33.11%            | 30.43%            |
| LOCAL SHARE                  | 57.02%            | 63.13%            | 66.59%            |
| <b>WINTER</b>                |                   |                   |                   |
| COST / MEMBER                | \$4,304.05        | \$4,665.85        | \$4,980.15        |
| LESS TRANSPN                 | \$3,894.03        | \$4,276.26        | \$4,525.36        |
| FEDERAL SHARE                | 6.19%             | 6.95%             | 7.11%             |
| STATE SHARE                  | 34.50%            | 31.67%            | 29.31%            |
| LOCAL SHARE                  | 59.31%            | 61.38%            | 63.58%            |
| <b>WISCONSIN DELLS</b>       |                   |                   |                   |
| COST / MEMBER                | \$3,485.31        | \$3,785.83        | \$4,018.51        |
| LESS TRANSPN                 | \$3,271.42        | \$3,570.18        | \$3,812.84        |
| FEDERAL SHARE                | 6.54%             | 5.42%             | 6.02%             |
| STATE SHARE                  | 17.90%            | 12.90%            | 8.86%             |
| LOCAL SHARE                  | 75.56%            | 81.68%            | 85.12%            |
| <b>WISCONSIN HEIGHTS</b>     |                   |                   |                   |
| COST / MEMBER                | \$4,060.45        | \$4,516.09        | \$4,744.76        |
| LESS TRANSPN                 | \$3,772.26        | \$4,222.17        | \$4,450.32        |
| FEDERAL SHARE                | 5.86%             | 4.08%             | 2.93%             |
| STATE SHARE                  | 37.19%            | 40.83%            | 39.95%            |
| LOCAL SHARE                  | 56.95%            | 55.09%            | 57.12%            |
| <b>WISCONSIN RAPIDS</b>      |                   |                   |                   |
| COST / MEMBER                | \$3,954.33        | \$4,122.39        | \$4,126.18        |
| LESS TRANSPN                 | \$3,725.95        | \$3,895.17        | \$3,886.51        |
| FEDERAL SHARE                | 3.43%             | 3.62%             | 3.38%             |
| STATE SHARE                  | 43.90%            | 42.34%            | 38.12%            |
| LOCAL SHARE                  | 52.67%            | 54.04%            | 58.50%            |
| <b>WITTENBERG-BIRNAMWOOD</b> |                   |                   |                   |
| COST / MEMBER                | \$3,450.14        | \$3,816.00        | \$4,173.21        |
| LESS TRANSPN                 | \$3,204.32        | \$3,549.24        | \$3,896.37        |
| FEDERAL SHARE                | 6.62%             | 6.96%             | 6.35%             |
| STATE SHARE                  | 51.76%            | 49.81%            | 48.06%            |
| LOCAL SHARE                  | 41.62%            | 43.23%            | 45.59%            |
| <b>WONEWOC-UNION CENTER</b>  |                   |                   |                   |
| COST / MEMBER                | \$3,335.17        | \$3,508.29        | \$3,539.29        |
| LESS TRANSPN                 | \$3,039.64        | \$3,168.26        | \$3,248.11        |
| FEDERAL SHARE                | 6.46%             | 5.79%             | 6.15%             |
| STATE SHARE                  | 33.82%            | 31.06%            | 35.99%            |
| LOCAL SHARE                  | 59.72%            | 63.15%            | 57.86%            |

|                              | 1984-85<br>ACTUAL | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL |
|------------------------------|-------------------|-------------------|-------------------|
| <b>WOODRUFF J1</b>           |                   |                   |                   |
| COST / MEMBER                | \$4,089.92        | \$4,007.61        | \$4,501.88        |
| LESS TRANSPN                 | \$3,866.67        | \$3,810.27        | \$4,303.74        |
| FEDERAL SHARE                | 5.18%             | 5.63%             | 3.46%             |
| STATE SHARE                  | 3.18%             | 6.74%             | 5.25%             |
| LOCAL SHARE                  | 91.64%            | 87.63%            | 91.29%            |
| <b>WRIGHTSTOWN COMMUNITY</b> |                   |                   |                   |
| COST / MEMBER                | \$3,588.02        | \$3,798.54        | \$4,134.37        |
| LESS TRANSPN                 | \$3,255.90        | \$3,444.46        | \$3,768.42        |
| FEDERAL SHARE                | 7.06%             | 5.97%             | 4.94%             |
| STATE SHARE                  | 37.62%            | 34.37%            | 30.40%            |
| LOCAL SHARE                  | 55.32%            | 59.66%            | 64.66%            |
| <b>YORKVILLE J2</b>          |                   |                   |                   |
| COST / MEMBER                | \$3,138.98        | \$3,284.47        | \$3,728.42        |
| LESS TRANSPN                 | \$2,873.98        | \$3,066.97        | \$3,490.07        |
| FEDERAL SHARE                | 1.89%             | 2.66%             | 2.02%             |
| STATE SHARE                  | 36.06%            | 38.04%            | 29.07%            |
| LOCAL SHARE                  | 62.05%            | 59.30%            | 68.91%            |

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## **Distribution of State-Aid Dollars, 1986-87**

Information on state aid paid during the 1986-87 school year is retrieved from records of payments made by the Department of Public Instruction. Each of the aid programs is briefly described on the next few pages. Definitions of terms are provided in Section G (Glossary).

State aids are computed on prior year net costs and membership. Therefore, the aids paid in 1986-87 are based on net costs and membership from the 1985-86 school year.

If you have questions about Section D or need additional information or clarification, please contact Roger Sunby, Bureau for State School Aids Administration and Consultation, (608) 266-2840.

## EQUALIZATION AID FOR 1986-87

### Requirements

General aid for public elementary and secondary schools is determined under the provisions set forth in the following statutes:

- 121.004 Definitions
- 121.07 General provisions; state aid computation
- 121.08 Payment of state aids; reductions
- 121.14 State aid for summer classes

The appropriation for the payment of such funds is found in Statute 20.255(2)(ac).

### Membership

Statute 121.004(5) and 121.05(a) define "membership" as the average of the number of pupils enrolled on the 3rd Friday of September and the second Friday of January, plus the summer school average daily membership equivalent as reported on the Budget Report of the school district. Membership from the Budget Report, January membership report and summer school report for fiscal year 1985-86 was used in the general aid computation for 1986-87.

### Equalization

Under the provisions of Statute 121.06, the Department of Revenue annually determines, on a uniform basis, the property value (called "equalized valuation") of each school district in Wisconsin. The equalized valuations for 1986 were used in computing general aid for the 1986-87 school year.

The local tax base available for the education of each child may be determined by dividing the district's equalized valuation by its membership. The resulting equalized valuation per member varies widely, from a low of 73,739 to a high of 1,026,102 for districts offering grades kindergarten through 12 in 1986-87. Obviously, if the local tax base provided the only source of revenue available to the local school district, the quality of education would likely vary widely among schools, depending on the ability of each district to raise sufficient property tax for operation of the schools.

The state general aid formula provides for equalization of the property tax base. A tax base of \$285,200 is guaranteed to support education costs for each pupil in K-12 districts. If the district tax base falls below that amount, the state general aid formula supplements the local tax base up to the guaranteed tax base level.

### Cost-Sharing

Statute 121.07(6) defined "shared cost" as:

...the sum of the net cost of the general fund and the net cost of the debt service fund. The net cost of the debt service fund included in the shared cost may not exceed an amount equal to \$90 multiplied by the membership.

School districts establish their own educational programs in response to local needs and desires. Thus, the level of the educational programs may vary among districts along with the amount of funding needed to support the programs. Shared costs, as defined above, are paid by local taxes and state general aid on an equalization basis.

Suppose, for example, that a district has a shared cost of \$3,528 per pupil and an equalized valuation of \$148,304 per pupil. The equalized valuation is 52% of the state-guaranteed valuation per pupil, so the district will pay 52% of its shared cost (\$1,835). The remaining 48% (\$1,693) is paid by the state in the form of general aid.

The following diagram illustrates how the state and the local district each contribute a portion of the guaranteed valuation per pupil (the state's portion is called the "net guaranteed valuation"), and how each contributes a corresponding amount of the shared cost.

| GUARANTEED<br>VALUATION<br>(\$285,200/member)     |                         | SHARED<br>COST<br>(\$3,528/member)       |
|---------------------------------------------------|-------------------------|------------------------------------------|
| Net Guaranteed<br>Valuation<br>(\$136,896/member) | State<br>Share<br>(48%) | General<br>State Aid<br>(\$1,693/member) |
| Equalized<br>Valuation<br>(\$148,304/member)      | Local<br>Share<br>(52%) | Property Tax<br>(\$1,835/member)         |

### General Aid Formula

The formula for general state aid is as follows:

$$\text{General State Aid} = \text{Shared Cost} \times \frac{\text{Net Guaranteed Valuation}}{\text{Guaranteed Valuation}}$$



For the example above, this would work as follows:

$$\begin{aligned}\text{General State Aid} &= \$3,528/\text{member} \times \frac{\$136,896}{\$285,200} \\ &= \$3,528/\text{member} \times 48\% = \$1,693/\text{member}\end{aligned}$$

Because the ratio of the net guaranteed valuation to the guaranteed valuation can be expressed as a percent, the above formula is often called the "percentage method" of computing aid.

The same computation can be performed in a slightly different fashion (because of "rounding off" of individual figures, the results may not equal exactly, but for purposes of this example, it will be assumed that they do agree):

$$\begin{aligned}\text{General State Aid} &= \frac{\text{Shared Cost}}{\text{Guaranteed Valuation}} \times \text{Net Guaranteed Valuation} \\ &= \frac{\$3,528/\text{member}}{\$285,200/\text{member}} \times \$136,896/\text{member} \\ &= .0123703 \times \$136,896/\text{member} = \$1,693/\text{member}\end{aligned}$$

The number .0123703 in the above computation is called a "levy rate." In this case it represents a tax of .01237, or 12.37 mills per dollar of equalized valuation. (A mill is 1/1000 of a dollar or 1/10 of a cent.) For this reason, the levy rate is sometimes called the "mill rate." While either the percentage method or the levy rate method of computing state aid will produce the same results, the levy-rate method is the one specified by law.

It is interesting to note that the levy rate is based solely on the district's spending level (the shared cost per member) and the guaranteed valuation. Since the guarantee is the same for all districts, the only factor in the formula which changes from one district to another is the cost. This produces a general rule that districts which spend at the same level per member will tax at the same rate.

It is also interesting to note that the same levy rate may be applied to the valuations discussed above to produce the corresponding amounts of shared costs:

|                      |   |           |   |                   |
|----------------------|---|-----------|---|-------------------|
| Guaranteed Valuation | x | Levy Rate | = | Shared Cost       |
| \$285,200/member     | x | 0.01237   | = | \$3,528/member    |
| Equalized Valuation  | x | Levy Rate | = | Property Tax      |
| \$148,304/member     | x | 0.01237   | = | \$1,835/member    |
| Net Guaranteed Val.  | x | Levy Rate | = | General State Aid |
| \$136,896/member     | x | 0.01237   | = | \$1,693/member    |

The state applies the same levy rate to its share of the guaranteed valuation as the district applies to its own equalized valuation. Together the state and the districts form a partnership to support the education of public elementary and secondary pupils in Wisconsin.

### Two Levels of Sharing

Up to this point, only one guaranteed valuation has been discussed. However, the law provides for two levels of state support and, therefore, two guaranteed valuations - one for "low" costs and one for "high" costs. The \$285,200 per pupil mentioned above is the guaranteed valuation for "low" or primary costs, i.e., that part of the shared cost which falls below a ceiling equal to 110% of the previous year's state average shared cost per pupil. In 1986-87 the primary cost ceiling was \$3,528. The examples used previously involve a shared cost of \$3,528 per member, which is at the primary cost ceiling. In such a case, the district had only primary costs.

"Secondary" costs consist of the shared cost above the primary cost ceiling. Thus, a district which had a shared cost of \$3,933 per member would have a primary cost of \$3,528 and a secondary cost of \$405.

Just as the guaranteed valuation of 285,200 per member applies to the primary cost, so there is a secondary guaranteed valuation per member which is applied to the secondary cost. According to Statute 121.07(7), the secondary guarantee is equal to 106% of the state-average equalized valuation per pupil rounded to the nearest hundred dollars. During 1986-87, the secondary guaranteed valuation per member was \$172,500.

The secondary guarantee is applied in the same way as the primary guarantee; the secondary shared cost, divided by the secondary guarantee, produces the secondary levy rate. When the secondary levy rate is applied to the district's equalized valuation, it produces a property tax to help offset the secondary cost. For example, if a district had an equalized valuation of \$148,304 per member, as in the previous examples, but had a shared cost of \$3,933 per member, it would have a secondary cost of \$405 per member. Its secondary state aid would then work out as follows:

$$\begin{aligned}\text{Secondary Aid} &= \frac{\text{Secondary Cost}}{\text{Secondary Guarantee}} \times \text{Secondary Net Guaranteed Valuation} \\ &= \frac{\$405/\text{member}}{\$172,500/\text{member}} \times \$44,996 \\ &= 0.0023478 \times \$44,996 = \$105/\text{member}\end{aligned}$$

This amount would be in addition to \$1,693 per member in primary aid (on the primary cost of \$3,528), worked out as described earlier. Thus, the district would receive a total of \$1,798 per member in state aid and would have to raise the remaining \$2,135 per member from its own tax base. To do so would result in a levy rate of 16.7 mills.

$$\begin{array}{rclcl} \text{Levy} & = & \frac{\text{Property Tax}}{\text{Equalized Val.}} & = & \frac{\$ 2,135/\text{member}}{\$148,304/\text{member}} = .0144 \end{array}$$

Not surprisingly, this is the same value produced by adding together the primary and secondary levy rates of 0.01440 and 0.0023478 respectively. Therefore, the general rule continues to hold true: districts which spend at the same level per pupil will tax at the same rate.

There is an aspect of secondary aid, however, which under certain conditions may offset some earned primary aid. For example, a district with an equalized valuation of \$177,400 per member (\$4,900 more than the secondary guarantee) and a shared cost of \$3,933 per member would have a primary aid of \$975 per member partially offset by a negative secondary aid of \$11 per member, for a total aid of \$964 per member. Note, though, that its tax rate will continue to be the same as all the other districts which are also spending \$3,933 per member.

### UHS AND ELEMENTARY DISTRICTS

There were 432 school districts in Wisconsin in 1986-87. Of that number, 373 operated kindergarten through Grade 12. Another 10, called union high school (UHS) districts, operated only Grades 9 through 12. The remaining 49 districts are called elementary districts. They operated kindergarten through Grade 8 and fell within the same geographic area served by the UHS districts.

Each type of district has its own guarantee, as indicated in the table below:

| <u>TYPE OF DISTRICT</u> | <u>PRIMARY GUARANTEE</u> | <u>SECONDARY GUARANTEE</u> | <u>PRIMARY CEILING</u> |
|-------------------------|--------------------------|----------------------------|------------------------|
| K-12                    | \$285,200                | \$172,500                  | \$3,528.32             |
| UHS                     | \$855,600                | \$517,500                  | \$3,528.32             |
| K-8                     | \$427,800                | \$258,750                  | \$3,528.32             |

### SCHOOL AID CREDIT FOR 1986-87

The Wisconsin Act 120 provided in s. 79.10 of the statutes for a school aid credit as a form of state support for public elementary and secondary education. Unlike the traditional state support which was paid directly to the school district treasurer, this school aid credit was paid to the municipal treasurers who in turn settled with school district treasurers in the same manner as they settled for property taxes collected from taxpayers. In essence this procedure resulted in the state paying a piece of each property owners school tax bill whereas the direct aid payment to the school district offset the amount of the school district tax required to be levied in the first place.

The statute required the Department of Public Instruction to compute the school aid credit for school districts using the equalization aid formula. The examples of state aid computation outlined in the previous section represent a

combination of direct equalization aid and school aid credit. The combination of direct equalization aid and school aid credit best demonstrates the method of cost-sharing prescribed within the equalization aid formula.

#### MINIMUM STATE AIDS

A school district qualifies for minimum aid if the "state aids" (the sum of equalization aid, supplemental aid and school aid credit) are below per-pupil minimum amounts and certain criteria are met. These per-pupil minimums and criteria are as follows: (As modified for the 1986-87 school year by 1985 Wisconsin Act 120)

- a. \$225/Member for school districts having a median household income of less than \$15,000 (according to the last federal census).
- b. \$135/Member for school districts having a median household income of at least \$15,000 but less than \$20,000 and their school property tax levy rate for the previous year was below the state average.
- c. \$225/Member for school districts having a median household income of at least \$15,000 but not more than \$25,000 and their property tax levy rate for the previous year was above the state average.

The amount of minimum aid paid to a district is the difference between the "state aids" (1st paragraph) already paid and the amount determined under a, b, or c.

#### SPECIAL ADJUSTMENT AIDS

Statute 121.105 provided that a school district that would receive less than 90% of the state aid for the current year than it received in the previous year would have its state aid increased to an amount equal to 90% of the previous year's aid. State aid in this statute means the sum of payments to a school district under ss. 20.255(2)(ac) and (an) and 20.835(3)(c).

#### ONE TIME ADJUSTMENT

Section 121.11 provided, for 1986-87, that a school district that received less than 95% of the school district's initial state school support, the district would receive a one-time adjustment aid equal to the difference between the school district's adjusted state school support and an amount equal to 95% of the school district's adjusted initial state school support. Initial state school support in this statute means the sum of payments made to a school district in the 1986-87 fiscal year under ss. 79.10(3)(a), 121.08, 121.085, 121.10 and 121.105 under the appropriations provided in 1985 Wisconsin Act 29.

#### INTEGRATION AID

The authorization for state aids to districts for pupil transfers resulting from a plan to reduce racial imbalance (inter- or intra- district) is found in Subchapter 6 of Chapter 121 of the statutes. The appropriation is listed under



Statute 20.255(2)(ac). The integration plan outlined in Subchapter 6 involves transfers of minority (or nonminority) students from a school where at least 30% of pupils enrolled are minority (or nonminority) to a school where less than 30% of pupils enrolled are minority (nonminority). In the case of intra-district integration transfers, each transferred pupil is weighted at 1.325 in the equalization-aid formula, and the additional aid generated is integration aid. In the case of inter-district transfers, the district of residence continues to count the pupil as 1.0 for equalization-aid purposes (which is not integration aid), and the district of attendance is paid state aid amounting to approximately the cost of educating each transferred pupil. As an incentive to participate fully in the program, inter-district aid is increased by 20% if incoming transfer pupils exceed 5% of the district's enrollment.

#### SUPPLEMENTAL AID

This type of aid is available to school districts which contain a tax-incremental area, as defined in Statute 66.46. The amount of this aid, as established under Statute 121.085, using the equalization aid plus credit, is the difference between the amount of aid generated using the full value of all taxable property and the amount generated if the equalized valuation of the tax incremental area were not allowed to exceed the value it had when it was created. For any Tax Incremental Districts created after January 1, 1983, the school district will not be eligible for the supplemental aid. The appropriation is found under Statute 20.255(2)(an).

#### CATEGORICAL AID FOR 1986-87

Aid which is intended to finance or reimburse some specific category of instructional or supporting program.

#### PUPIL-TRANSPORTATION AID

State transportation aids are determined under the provisions of Statute 121.58. The appropriations for transporting public school pupils are found in Statute 20.255(2)(cr) and 20.255(2)(q). Aids paid to public school districts for transporting pupils to non-public schools are also included in these appropriations.

School districts which furnish transportation to and from public and private schools are entitled to receive state aid at the following rates:

| <u>Distance Transported</u> | <u>Regular Year</u> | <u>Summer School</u> |
|-----------------------------|---------------------|----------------------|
| 0-2 miles (hazardous area)  | \$12/pupil          | _____                |
| 2-5 miles                   | \$30/pupil          | \$4/pupil            |
| 5-8 miles                   | \$45/pupil          | \$6/pupil            |
| 8-12 miles                  | \$60/pupil          | \$6/pupil            |
| 12-15 miles                 | \$68/pupil          | \$6/pupil            |
| 15-18 miles                 | \$75/pupil          | \$6/pupil            |
| over 18 miles               | \$85/pupil          | \$6/pupil            |

Distances are measured from the pupil's residence to the school attended, following the shortest commonly traveled route. Half payment is made for pupils transported less than 91 days (regular year) or 16 days (summer school).

In the 1986-87 school year, state aid was paid for 476,031 children (419,129 public and 56,902 private). However, school districts also transported without benefit of transportation aid about 29,820 (26,845 public and 2,975 private) who lived less than 2 miles from school. School districts are reimbursed on the number of children transported during the prior year. The 1986-87 transportation aid is based on the number of children transported in the 1985-86 school year.

### STATE TUITION PAYMENTS

State payment of tuition for pupils is authorized under Statute 121.79:

121.79 Tuition payments by state. (1) The state shall pay tuition from the appropriation under s. 20.255(2)(cg) for children attending public schools in the following cases.

(a) For children in children's homes.

(b) For children of parents employed at and residing on the grounds of a state or federal military camp, federal veteran hospital or state charitable or penal institution.

(c) For children in foster homes and for children in group homes if:

1. The foster or group home is located outside the school district in which the child's parent or guardian resides; and

2. The foster or group home is exempted (from property taxation) under s.70.11.

### SCHOOL-LIBRARY AID

(From The Common School Fund)

The source of authority for the Common School Fund is Article 10 Sections 4 and 5, Wisconsin State Constitution, and Statute 43.70; the appropriation is found under Statute 20.255(2)(s). The income from the Common School Fund is distributed on the basis of the total number of children between the ages of 4 and 20 residing in the school district as of June 30 of the year before payments are made. The total number of children so reported in 1986 was 1,109,209. This number was divided into the Common School Fund balance of December 1, 1986 (\$10,479,000) to produce a per-capita payment of \$9.44 rounded to the nearest penny. When distributed at this rate, the school-library aid amounted to a total of \$10,470,937.

## DRIVER-EDUCATION AID

(From The Highway Fund)

The authorization for driver-education aid is found in Subchapter 3 of Chapter 121 of Wisconsin Statutes; the appropriation is listed in Statute 20.255(2)(r), in which funds are transferred from the Highway Fund (chauffeur's license fees) to the Department of Public Instruction. The funds are used to encourage school districts to promote effective driver training programs. In 1986-87 school districts received \$50 for each pupil who successfully completed the classroom and behind-the-wheel phases of the driver-education program.

## HANDICAPPED CHILDREN EDUCATION AID

There are 11 major areas of state aid for school districts, CHCEBs and CESAs providing special programs for children with exceptional educational needs (EEN):

- (1) early childhood
- (2) physical or orthopedic disability,
- (3) mental retardation or other developmental disability,
- (4) hearing impairment,
- (5) visual disability,
- (6) speech and language disability,
- (7) emotional disturbance,
- (8) learning disability,
- (9) school age parents,
- (10) homebound instruction.

In addition, the state reimburses special transportation costs, school psychologist and social-worker costs, and the cost of special education directors. The authorization for handicapped aid is found in Statute 115.88, and the appropriation is listed under Statute 20.255(2)(b).

The plan of services for each special-education class must be approved by the DPI. Classes for the physically handicapped include treatment and therapy as well as academic curriculum.

The 1986-87 aid reimbursement by the state was based on the prior year's cost of EEN programs provided by the districts, CHCEBs, and CESAs.

The cost on which aid was paid included the salaries and fringe benefits for certified coordinators, EEN teachers and aides, occupational and physical therapists, psychologists, social workers, and substitutes. The state aid for psychologists and social workers was computed at 51% and the other staff at 63% and then prorated at 46% and 57% respectively, as the appropriation was not sufficient to pay the total claims.

Aid at 57% was also paid on the special transportation cost and special approved equipment costs.

The boarding home cost for non-resident EEN children and the cost of transportation from the boarding home to the classroom was paid at 100% to the service provider.

#### BILINGUAL/BICULTURAL AID

A bilingual/bicultural-education program is designed to improve the comprehension, speaking, reading, and writing ability of a limited-English-speaking pupil in the English language, so that the pupil will be able to perform ordinary classwork in English. Any school district operating such a program is eligible to receive state aid equal to 70% of the approved expenditures attributable to the program. The authorization for the program and aid is established in Subchapter 6 of Chapter 115 of the statutes, and the appropriation is listed under Statute 20.255(2)(cc).

#### ALCOHOL AND OTHER DRUG ABUSE GRANTS

Statute 115.36(3) authorizes the DPI to award grants to public school districts for demonstration projects designed to assist minors to avoid or overcome problems resulting from the abuse of alcohol and other drugs. Local districts must match 20% of the DPI grant from local sources. The appropriation is listed under Statute 20.255(2)(g).

#### MATCHING SCHOOL-LUNCH AID

Statute 115.34 authorizes the state to make payments to school districts for school lunches provided to children in the prior year. The payments equal the state's obligation to match federal aid under 42 USC 1751 et seq. The appropriation is found under Statute 20.255(2)(cn). Amounts paid to non-public agencies are not shown.

#### ELDERLY FOOD-SERVICE AID

Statute 115.345 authorizes aid payments for elderly food service. School districts operating an approved food-service program for the elderly may be reimbursed at the rate of \$0.20 per meal for reasonable costs incurred excluding capital-equipment costs. The appropriation is listed under Statute 20.255(2)(cn).



DISTRIBUTION OF  
STATE AID DOLLARS

1986-87

# DISTRIBUTION OF STATE AID DOLLARS 1986-87

|                            | State Equal<br>Aid | Integr<br>Aid | Suppl<br>Aid | Spec Adj<br>Aid | One<br>Time<br>Adj | Minimum<br>Aid | Transp<br>Aid | State<br>Tuition | Common<br>School<br>Fund | Driver<br>Ed<br>Aid |
|----------------------------|--------------------|---------------|--------------|-----------------|--------------------|----------------|---------------|------------------|--------------------------|---------------------|
| Abbotsford                 | 1,100,988          |               | 14,690       |                 |                    |                | 15,365        |                  | 7,826                    | 2,600               |
| Adams-Friendship<br>Area   | 552,849            |               |              |                 | 5,601              |                | 56,923        |                  | 15,850                   | 7,450               |
| Albany                     | 687,783            |               | 3,912        |                 |                    |                | 9,582         |                  | 5,664                    | 2,200               |
| Algoma                     | 941,347            |               |              |                 |                    |                | 14,720        |                  | 12,499                   | 4,350               |
| Alma                       | 521,410            |               |              |                 |                    |                | 18,030        |                  | 4,560                    | 1,650               |
| Alma Center                | 1,122,208          |               |              |                 |                    |                | 20,255        |                  | 6,853                    | 1,550               |
| Almond-Bancroft            | 395,483            |               |              |                 |                    |                | 21,144        |                  | 5,589                    | 1,600               |
| Altoona                    | 1,866,417          |               | 127,623      |                 |                    |                | 24,764        |                  | 16,001                   | 4,950               |
| Amery                      | 2,163,771          |               |              |                 |                    |                | 71,584        |                  | 20,796                   | 7,000               |
| Antigo                     | 5,104,984          |               |              |                 |                    |                | 92,483        |                  | 37,836                   | 29,500              |
| Appleton Area              | 8,215,460          |               | 298,183      |                 |                    |                | 38,505        | 82,019           | 161,103                  | 35,150              |
| Arcadia                    | 417,895            |               | 59,243       |                 | 1,559              |                | 27,791        |                  | 11,687                   | 3,450               |
| Argyle                     | 294,271            |               |              |                 |                    |                | 10,069        |                  | 3,965                    | 800                 |
| Arkansas                   | 455,183            |               |              |                 |                    |                | 6,859         |                  | 2,615                    | 550                 |
| Arrowhead UHS              | 2,680,226          |               | 35,897       |                 |                    |                | 48,096        |                  |                          | 18,550              |
| Ashland                    | 3,331,540          |               |              |                 |                    |                | 40,862        |                  | 26,706                   | 7,750               |
| Ashwaubenon                | 2,779,521          |               | 656,044      |                 | 10,693             |                | 30,489        |                  | 36,910                   | 12,650              |
| Athens                     | 893,820            |               |              |                 |                    |                | 24,661        |                  | 9,364                    | 2,800               |
| Auburndale                 | 1,371,558          |               | 9,255        |                 |                    |                | 36,108        |                  | 12,470                   | 3,200               |
| Augusta                    | 1,273,988          |               | 2,003        |                 |                    |                | 35,536        |                  | 9,884                    | 3,400               |
| Baldwin-Woodville<br>Area  | 1,554,030          |               |              |                 |                    |                | 35,964        |                  | 13,093                   | 3,850               |
| Bangor                     | 759,907            |               |              |                 |                    |                | 22,040        |                  | 8,392                    | 2,100               |
| Baraboo                    | 2,335,238          |               | 86,213       |                 |                    |                | 45,790        |                  | 32,247                   | 9,350               |
| Barneveld                  | 327,549            |               |              |                 |                    |                | 6,055         |                  | 3,304                    | 1,100               |
| Barron Area                | 2,418,452          |               | 44,309       |                 |                    |                | 49,359        |                  | 18,852                   | 6,300               |
| Bayfield                   | 729,179            |               |              |                 |                    |                | 12,873        |                  | 5,796                    | 1,850               |
| Beaver Dam                 | 3,692,595          |               |              |                 |                    |                | 41,052        |                  | 47,124                   | 14,250              |
| Beecher-Dunbar-<br>Pembine | 262,525            |               |              |                 |                    |                | 11,467        |                  | 4,503                    | 1,350               |
| Belleville                 | 812,719            |               | 18,069       |                 |                    |                | 12,162        |                  | 7,285                    | 3,200               |
| Belmont Community          | 219,660            |               |              |                 |                    |                | 12,192        |                  | 5,135                    | 1,900               |
| Beloit                     | 12,886,933         | 61,415        | 11,041       |                 |                    |                | 30,238        | 14,747           | 79,928                   | 19,350              |
| Beloit Turner              | 1,975,441          |               |              |                 |                    |                | 33,592        |                  | 13,169                   | 5,000               |
| Benton                     | 753,656            |               |              |                 |                    |                | 4,440         |                  | 4,286                    | 1,250               |
| Berlin Area                | 1,756,503          |               | 27,767       |                 |                    |                | 40,849        |                  | 22,505                   | 8,450               |
| Birchwood                  |                    |               |              |                 |                    | 51,525         | 6,271         |                  | 2,794                    | 950                 |
| Black Hawk                 | 922,416            |               |              |                 |                    |                | 26,859        |                  | 8,977                    | 3,150               |
| Black River Falls          | 2,968,319          |               |              |                 |                    |                | 60,997        |                  | 20,910                   | 9,150               |
| Blair                      | 829,938            |               |              |                 |                    |                | 15,130        |                  | 5,843                    | 2,950               |
| Bloomer                    | 1,756,142          |               | 13,724       |                 |                    |                | 39,916        |                  | 16,548                   | 6,100               |
| Bloomington                | 218,975            |               |              |                 |                    |                | 10,654        |                  | 4,918                    | 1,700               |
| Bonduel                    | 674,345            |               |              |                 |                    |                | 37,225        |                  | 13,697                   | 4,050               |
| Boscobel                   | 1,838,218          |               | 15,546       |                 |                    |                | 25,802        |                  | 13,131                   | 1,589               |
| Boulder Junction J1        |                    |               |              |                 |                    | 47,475         | 14,703        |                  | 3,455                    |                     |
| Bowler                     | 927,253            |               |              |                 |                    |                | 20,831        |                  | 6,051                    | 2,050               |
| Boyceville<br>Community    | 1,326,849          |               | 395          |                 |                    |                | 35,333        |                  | 8,940                    | 3,400               |

# DISTRIBUTION OF STATE AID DOLLARS 1986-87

| Handic<br>Child Ed<br>Aid | Biling<br>Bicul<br>Aid | Alc &<br>Drug<br>Abuse | State<br>Match<br>Aid | Elder<br>Food Ser<br>Aid | Educa<br>for Emp | Presch<br>Grade<br>5 | Voc Ed<br>Instr<br>Aid | Serv for<br>Drivers | Abortn<br>Preven | Teacher<br>Incent | Youth<br>Initiat | Total State<br>Aids |
|---------------------------|------------------------|------------------------|-----------------------|--------------------------|------------------|----------------------|------------------------|---------------------|------------------|-------------------|------------------|---------------------|
| 3,818                     |                        |                        | 4,682                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,149,969           |
| 297,062                   |                        |                        | 9,832                 |                          |                  |                      |                        |                     |                  |                   |                  | 945,567             |
| 54,098                    |                        |                        | 2,528                 |                          |                  |                      |                        |                     |                  |                   |                  | 765,767             |
| 277,631                   |                        |                        | 4,423                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,254,970           |
| 695                       |                        | 5,300                  | 3,118                 |                          |                  |                      |                        |                     |                  |                   |                  | 554,763             |
| 79,248                    |                        |                        | 4,067                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,234,181           |
| 37,154                    |                        |                        | 2,847                 |                          |                  |                      |                        |                     |                  |                   |                  | 463,816             |
| 10,567                    |                        |                        | 4,284                 |                          |                  |                      |                        |                     |                  |                   |                  | 2,054,606           |
| 165,937                   |                        |                        | 11,729                | 418                      |                  |                      | 191                    |                     |                  |                   |                  | 2,441,426           |
| 714,725                   |                        |                        | 19,933                | 511                      |                  |                      |                        | 5,700               |                  |                   |                  | 6,005,672           |
| 2,481,217                 | 97,308                 |                        |                       |                          |                  |                      | 1,000                  |                     |                  |                   |                  | 11,409,945          |
| 53,983                    |                        |                        | 4,251                 |                          |                  |                      | 500                    |                     |                  |                   |                  | 580,359             |
| 20,314                    |                        |                        | 1,812                 |                          |                  |                      |                        |                     |                  |                   |                  | 331,231             |
| 4,147                     |                        |                        | 1,911                 |                          |                  |                      |                        |                     |                  |                   |                  | 471,265             |
| 757,267                   |                        |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  | 3,540,036           |
| 151,791                   |                        |                        | 7,765                 |                          |                  |                      |                        |                     |                  |                   |                  | 3,566,414           |
| 588,906                   |                        |                        | 14,214                |                          |                  |                      | 750                    |                     |                  |                   |                  | 4,130,177           |
| 10,152                    |                        |                        | 3,904                 |                          |                  |                      |                        |                     |                  |                   |                  | 944,701             |
| 173,042                   |                        |                        | 6,486                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,612,119           |
| 7,182                     |                        |                        | 4,862                 | 48                       |                  |                      |                        |                     |                  |                   |                  | 1,336,903           |
| 34,182                    |                        |                        | 6,926                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,648,045           |
| 71,885                    |                        |                        | 3,999                 |                          |                  |                      |                        |                     |                  |                   |                  | 868,323             |
| 381,880                   |                        |                        | 10,683                |                          |                  |                      |                        |                     |                  |                   |                  | 2,901,401           |
| 15,854                    |                        |                        | 2,332                 |                          |                  |                      |                        | 4,346               |                  |                   |                  | 360,540             |
| 100,879                   |                        |                        | 9,007                 |                          |                  |                      |                        |                     |                  |                   |                  | 2,647,158           |
| 36,433                    |                        |                        | 3,429                 |                          |                  |                      |                        |                     |                  |                   |                  | 789,560             |
| 311,581                   |                        |                        | 11,364                |                          |                  |                      |                        |                     |                  |                   |                  | 4,117,966           |
| 61,524                    |                        |                        | 2,373                 |                          |                  |                      |                        |                     |                  |                   |                  | 343,742             |
| 171,047                   |                        |                        | 3,881                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,028,363           |
| 28,449                    |                        |                        | 3,236                 | 206                      |                  |                      |                        |                     |                  |                   |                  | 270,778             |
| 1,797,604                 |                        |                        | 29,816                |                          |                  |                      |                        |                     | 754              |                   |                  | 14,931,826          |
| 192,557                   |                        |                        | 6,865                 |                          |                  |                      |                        |                     |                  |                   |                  | 2,226,624           |
| 31,362                    |                        |                        | 2,654                 |                          |                  |                      |                        |                     |                  |                   |                  | 797,648             |
| 46,507                    |                        |                        | 10,301                | 151                      |                  |                      |                        |                     |                  |                   |                  | 1,913,033           |
| 30,994                    |                        |                        | 1,916                 |                          |                  |                      |                        |                     |                  |                   |                  | 94,450              |
| 56,372                    |                        |                        |                       |                          |                  |                      |                        |                     |                  | 15,730            |                  | 1,033,504           |
| 240,904                   |                        |                        | 13,990                |                          |                  |                      |                        |                     |                  |                   |                  | 3,314,270           |
| 26,181                    |                        |                        | 3,054                 |                          |                  |                      |                        |                     |                  |                   |                  | 883,096             |
| 790                       |                        |                        | 6,787                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,840,007           |
| 23,939                    |                        |                        | 2,410                 | 11                       |                  |                      |                        |                     |                  |                   |                  | 262,607             |
| 90,639                    |                        |                        | 4,346                 | 515                      |                  |                      |                        |                     |                  |                   |                  | 824,812             |
| 70,275                    |                        |                        | 6,243                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,970,804           |
| 39,393                    |                        |                        | 1,325                 |                          |                  |                      |                        |                     |                  |                   |                  | 196,351             |
| 53,558                    |                        |                        | 3,861                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,613,604           |
| 15,675                    |                        |                        | 5,547                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,396,139           |

# DISTRIBUTION OF STATE AID DOLLARS 1986-87

|                              | State Equal<br>Aid | Integr<br>Aid | Suppl<br>Aid | Spec Adj<br>Aid | One<br>Time<br>Adj | Minimum<br>Aid | Transp<br>Aid | State<br>Tuition | Common<br>School<br>Fund | Driver<br>Ed<br>Aid |
|------------------------------|--------------------|---------------|--------------|-----------------|--------------------|----------------|---------------|------------------|--------------------------|---------------------|
| Brighton #1                  |                    |               |              |                 |                    | 19,125         | 4,111         |                  | 2,454                    |                     |
| Brillion                     | 683,870            |               | 5,566        |                 |                    |                | 25,491        |                  | 13,424                   | 5,600               |
| Bristol #1                   | 209,748            |               |              |                 |                    |                | 10,159        |                  | 7,760                    |                     |
| Brodhead                     | 1,725,961          |               |              |                 |                    |                | 26,863        |                  | 12,886                   | 4,300               |
| Brown Deer                   |                    | 714,139       |              |                 |                    |                | 16,202        |                  | 22,496                   | 2,150               |
| Bruce                        | 1,477,580          |               |              |                 |                    |                | 25,050        |                  | 8,723                    | 4,100               |
| Burlington Area              | 3,007,452          |               | 7,578        |                 |                    |                | 86,848        |                  | 50,513                   | 19,750              |
| Butternut                    | 727,763            |               |              |                 |                    |                | 9,181         |                  | 4,437                    | 1,250               |
| Cadott Community             | 2,059,591          |               |              |                 |                    |                | 38,705        |                  | 12,074                   | 4,750               |
| Cambria-Friesland            | 534,124            |               |              |                 |                    |                | 17,978        |                  | 5,013                    | 2,100               |
| Cambridge                    | 1,056,453          |               |              |                 |                    |                | 19,256        |                  | 8,656                    | 2,900               |
| Cameron                      | 1,324,118          |               |              |                 |                    |                | 17,113        |                  | 9,232                    | 2,400               |
| Campbellsport                | 1,266,317          |               |              |                 |                    |                | 70,222        |                  | 28,273                   | 3,800               |
| Cashton                      | 731,300            |               |              |                 |                    |                | 23,896        |                  | 9,270                    | 2,850               |
| Cassville                    | 367,998            |               |              |                 |                    |                | 16,221        |                  | 6,938                    | 2,350               |
| Cedar Grove-<br>Belgium Area | 533,598            |               | 758          |                 |                    |                | 18,418        |                  | 8,808                    | 2,550               |
| Cedarburg                    | 1,584,708          |               |              | 274,222         |                    |                | 40,105        |                  | 35,353                   | 11,600              |
| Central/Westosha<br>UHS      | 1,104,117          |               |              |                 |                    |                | 34,527        |                  |                          | 9,650               |
| Chetek                       | 1,199,256          |               | 17,795       |                 |                    |                | 34,439        |                  | 12,329                   | 4,250               |
| Chilton                      | 1,335,431          |               |              |                 |                    |                | 29,696        |                  | 15,803                   | 3,650               |
| Chippewa Falls Area          | 5,562,413          |               | 293,858      |                 |                    |                | 152,397       | 39,047           | 59,868                   | 19,000              |
| Clayton                      | 515,676            |               |              |                 |                    |                | 8,518         |                  | 3,295                    | 900                 |
| Clear Lake                   | 1,080,984          |               |              |                 |                    |                | 21,013        |                  | 8,024                    | 1,850               |
| Clinton Community            | 1,123,726          |               | 23,225       |                 |                    |                | 30,148        |                  | 13,452                   | 2,850               |
| Clintonville                 | 1,779,704          |               | 31,725       |                 |                    |                | 42,746        |                  | 21,353                   | 7,500               |
| Cochrane-Fountain<br>City    | 1,233,101          |               | 3,407        |                 |                    |                | 41,674        |                  | 9,978                    | 3,500               |
| Colby                        | 2,098,542          |               | 12,474       |                 |                    |                | 47,149        |                  | 18,210                   | 6,150               |
| Coleman                      | 935,931            |               |              |                 |                    |                | 37,994        |                  | 12,395                   | 4,250               |
| Colfax                       | 1,332,267          |               | 5,698        |                 |                    |                | 29,800        |                  | 9,119                    | 2,900               |
| Columbus                     | 898,411            |               | 20,804       |                 |                    |                | 25,556        |                  | 15,604                   | 5,400               |
| Cornell                      | 1,380,089          |               | 16,227       |                 |                    |                | 19,825        |                  | 7,779                    | 2,600               |
| Crandon                      | 944,021            |               |              |                 |                    |                | 27,061        |                  | 11,517                   | 3,250               |
| Crivitz                      | 578,674            |               |              |                 |                    |                | 37,570        |                  | 10,960                   | 3,750               |
| Cuba City                    | 881,555            |               |              |                 |                    |                | 22,317        |                  | 13,933                   | 3,850               |
| Cudahy                       | 4,220,184          | 114,316       |              |                 |                    |                |               |                  | 37,788                   | 7,900               |
| Cumberland                   | 1,268,273          |               | 27,959       |                 |                    |                | 37,513        |                  | 12,593                   | 4,000               |
| DC Everest                   | 8,172,010          |               | 29,151       |                 |                    |                | 184,305       |                  | 62,700                   | 18,000              |
| Darlington<br>Community      | 802,838            |               |              |                 |                    |                | 30,834        |                  | 11,347                   | 3,500               |
| Deerfield<br>Community       | 1,013,111          |               | 11,802       |                 |                    |                | 8,596         |                  | 7,146                    |                     |
| DeForest Area                | 2,924,984          |               |              |                 |                    |                | 52,035        |                  | 24,232                   | 7,700               |
| DeLafield J6                 |                    |               |              |                 |                    |                | 2,081         |                  | 2,237                    |                     |
| Delavan-Darien               | 1,113,326          |               | 138,595      |                 | 6,267              |                | 39,751        |                  | 38,713                   | 10,500              |
| Denmark                      | 1,755,095          |               |              |                 |                    |                | 57,917        |                  | 19,767                   | 7,250               |
| DePere                       | 1,506,377          |               | 49,205       |                 |                    |                | 27,160        |                  | 26,168                   | 7,850               |
| DeSoto Area                  | 1,020,398          |               |              |                 |                    |                | 37,475        |                  | 9,459                    | 2,650               |



# DISTRIBUTION OF STATE AID DOLLARS 1986-87

| Land Ed Aid | Biling Bicul Aid | Alc & Drug Abuse | State Match Aid | Elder Food Ser Aid | Educa for Emp | Presch Grade 5 | Voc Ed Instr Aid | Serv for Drivers | Abortn Preven | Teacher Incent | Youth Initiat | Total State Aids |
|-------------|------------------|------------------|-----------------|--------------------|---------------|----------------|------------------|------------------|---------------|----------------|---------------|------------------|
| 1,524       |                  |                  | 565             |                    |               |                |                  |                  |               |                |               | 27,779           |
| 76,750      |                  | 7,527            | 4,509           |                    |               |                |                  |                  |               |                |               | 822,737          |
| 21,920      |                  |                  | 2,520           |                    |               |                |                  |                  |               |                |               | 252,107          |
| 55,335      |                  |                  | 4,803           |                    |               |                |                  |                  |               |                |               | 1,930,148        |
| 174,683     |                  |                  | 8,489           |                    |               |                |                  |                  |               |                |               | 1,138,159        |
| 102         |                  |                  | 6,233           | 2,222              |               |                |                  |                  |               |                |               | 1,524,010        |
| 5,710       |                  |                  | 16,211          |                    |               |                |                  |                  |               |                |               | 3,194,062        |
| 5,030       |                  |                  | 2,889           |                    |               |                |                  |                  |               |                |               | 750,550          |
| 4,013       |                  | 12,838           | 6,202           |                    |               |                |                  |                  |               |                |               | 2,138,173        |
| 37,901      |                  | 2,845            |                 | 1,084              |               |                |                  |                  |               |                |               | 601,045          |
| 35,931      |                  | 9,291            | 4,208           | 320                |               |                |                  |                  |               |                |               | 1,237,015        |
| 32,471      |                  |                  | 5,668           |                    |               |                |                  |                  |               |                |               | 1,391,002        |
| 58,449      |                  |                  | 6,670           |                    |               |                |                  |                  |               |                |               | 1,533,731        |
| 37,318      |                  |                  | 3,669           |                    |               |                |                  |                  |               |                |               | 808,303          |
| 40,960      |                  |                  | 2,632           | 1,340              |               |                |                  |                  |               |                |               | 438,439          |
| 2,964       |                  |                  | 3,785           |                    |               |                |                  | 1,784            |               |                |               | 572,665          |
| 155,707     |                  |                  | 11,483          |                    |               |                |                  |                  |               |                |               | 2,113,178        |
| 57,843      |                  |                  | 5,930           |                    |               |                |                  |                  |               |                |               | 1,212,067        |
| 75,001      |                  |                  | 8,064           |                    |               |                |                  |                  |               |                |               | 1,351,134        |
| 53,681      |                  |                  | 7,014           |                    |               |                |                  |                  |               |                |               | 1,445,275        |
| 495,797     |                  |                  | 26,564          |                    |               |                |                  |                  |               |                |               | 6,648,944        |
| 18,538      |                  |                  | 2,300           | 217                |               |                |                  |                  |               |                |               | 549,444          |
| 52,597      |                  |                  | 5,293           | 1,387              |               |                |                  |                  |               |                |               | 1,171,148        |
| 151,566     |                  |                  | 7,108           |                    |               |                |                  |                  |               |                |               | 1,352,075        |
| 239,950     |                  |                  | 9,040           |                    |               |                |                  |                  |               |                |               | 2,132,018        |
| 86,458      |                  |                  | 6,398           |                    |               |                |                  |                  |               |                |               | 1,384,516        |
| 19,766      |                  |                  | 9,802           |                    |               |                |                  |                  |               |                |               | 2,212,093        |
| 130,582     |                  |                  | 6,116           |                    |               |                |                  |                  |               |                |               | 1,127,268        |
| 82,811      |                  |                  | 5,416           |                    |               |                |                  |                  |               |                |               | 1,468,011        |
| 102,283     |                  | 1,761            | 5,006           | 2,161              |               |                |                  |                  |               |                |               | 1,076,986        |
| 4,422       |                  |                  | 5,411           |                    |               |                |                  |                  |               |                |               | 1,436,353        |
| 157,398     |                  |                  | 7,572           |                    |               |                |                  |                  |               |                |               | 1,150,819        |
| 107,443     |                  |                  | 4,980           |                    |               |                |                  |                  |               |                |               | 743,377          |
| 46,488      |                  |                  | 4,945           |                    |               |                |                  | 11,918           |               |                |               | 985,006          |
| 659,251     |                  |                  |                 |                    |               |                |                  |                  |               |                |               | 5,039,439        |
| 85,916      |                  |                  | 6,788           |                    |               |                |                  |                  |               |                |               | 1,443,042        |
| 762,791     |                  |                  | 22,489          |                    |               |                |                  |                  |               |                |               | 9,251,446        |
| 60,597      |                  |                  | 5,332           |                    |               |                |                  |                  |               |                |               | 914,448          |
| 106,659     |                  | 8,273            | 2,963           |                    |               |                |                  |                  |               |                |               | 1,158,550        |
| 152,032     |                  |                  | 9,414           | 539                |               |                |                  |                  |               |                |               | 3,370,936        |
| 88,954      | 46,203           |                  | 11,860          |                    |               |                |                  |                  |               |                |               | 4,318            |
| 120,228     |                  |                  | 8,800           | 2,398              |               |                |                  |                  |               |                |               | 1,491,169        |
| 233,356     |                  |                  | 5,521           |                    |               |                |                  | 5,145            |               |                |               | 1,971,455        |
| 181,370     |                  |                  | 5,320           | 1,350              |               |                |                  |                  |               |                |               | 1,860,582        |
|             |                  |                  |                 |                    |               |                |                  |                  |               |                |               | 1,228,022        |

## DISTRIBUTION OF STATE AID DOLLARS 1986-87

|                             | State Equal<br>Aid | Integr<br>Aid | Suppl<br>Aid | Spec Adj<br>Aid | One<br>Time<br>Adj | Minimum<br>Aid | Transp<br>Aid | State<br>Tuition | Common<br>School<br>Fund | Driver<br>Ed<br>Aid |
|-----------------------------|--------------------|---------------|--------------|-----------------|--------------------|----------------|---------------|------------------|--------------------------|---------------------|
| Dodgeand                    | 994,169            |               | 2,345        |                 |                    |                | 30,817        |                  | 11,158                   | 3,300               |
| Dodgeville                  | 1,103,684          |               |              |                 |                    |                | 21,979        |                  | 15,010                   | 5,300               |
| Dover #1                    | 13,957             |               |              |                 | 697                |                | 2,594         |                  | 1,614                    |                     |
| Drummond                    |                    |               |              |                 |                    | 98,100         | 25,271        |                  | 4,880                    | 1,600               |
| Durand                      | 1,475,437          |               | 17,976       |                 |                    |                | 47,260        |                  | 15,972                   | 5,450               |
| East Troy<br>Community      | 1,230,354          |               | 14,133       |                 |                    |                | 49,998        |                  | 12,196                   | 6,950               |
| Eau Claire Area             | 13,515,108         |               |              |                 |                    |                | 189,068       | 10,190           | 131,820                  | 37,850              |
| Edgar                       | 1,269,833          |               |              |                 |                    |                | 23,474        |                  | 9,969                    | 3,650               |
| Edgerton                    | 2,664,653          |               |              |                 |                    |                | 40,168        |                  | 21,334                   | 3,309               |
| Elcho                       |                    |               |              |                 |                    | 104,625        | 21,753        |                  | 5,315                    | 1,600               |
| Elva Strum                  | 1,335,576          | 1             |              |                 |                    |                | 23,358        |                  | 8,015                    | 2,400               |
| Elk Mound Area              | 1,495,114          |               |              |                 |                    |                | 27,075        |                  | 8,930                    | 3,050               |
| Elkhart Lake-<br>Glenbeulah | 935,605            |               |              |                 |                    |                | 24,244        |                  | 9,903                    | 3,500               |
| Elkhorn Area                | 176,742            |               | 91,206       |                 | 41,144             |                | 45,615        |                  | 19,852                   | 5,800               |
| Ellsworth<br>Community      | 2,556,771          |               |              |                 |                    |                | 75,244        |                  | 23,817                   | 7,550               |
| Elmbrook                    |                    |               |              |                 |                    |                | 181,955       |                  | 98,167                   | 34,550              |
| Elmwood                     | 750,401            |               |              |                 |                    |                | 16,375        |                  | 5,513                    | 2,250               |
| Elroy-Kendall-<br>Wilton    | 1,644,780          |               | 11,352       |                 |                    |                | 29,388        |                  | 12,093                   | 3,750               |
| Erin #2                     | 203,391            |               |              |                 |                    | 1              | 6,856         |                  | 3,398                    |                     |
| Evansville<br>Community     | 1,775,902          |               |              |                 |                    |                | 26,228        |                  | 14,103                   | 4,300               |
| Fall Creek                  | 1,770,241          |               |              |                 |                    |                | 27,406        |                  | 9,903                    | 3,450               |
| Fall River                  | 428,597            |               | 8,261        |                 |                    |                | 9,658         |                  | 4,418                    | 1,600               |
| Fennimore<br>Community      | 1,265,628          |               | 9,344        |                 |                    |                | 21,515        |                  | 10,714                   | 3,650               |
| Flambeau                    | 1,599,692          |               |              |                 |                    |                | 31,009        |                  | 9,988                    | 3,250               |
| Florence                    | 948,383            |               |              |                 |                    |                | 36,113        |                  | 10,044                   | 2,750               |
| Fond du Lac                 | 7,286,067          |               | 214,933      |                 |                    |                | 70,017        |                  | 97,534                   | 19,000              |
| Fontana J8                  |                    |               |              |                 |                    | 29,295         | 7,642         |                  | 4,928                    |                     |
| Fort Atkinson               | 3,003,027          |               | 195,383      |                 |                    |                | 45,695        |                  | 32,417                   | 8,850               |
| Fox Point J2                |                    | 512,419       |              |                 |                    |                | 11,882        |                  | 15,123                   |                     |
| Fox Point J8                |                    | 352,633       |              |                 |                    |                | 8,635         |                  | 13,273                   |                     |
| Franklin                    | 2,145,038          | 275,281       | 603,321      |                 | 24,351             |                | 76,298        |                  | 33,965                   | 9,100               |
| Frederic                    | 1,127,446          |               | 2,261        |                 |                    |                | 23,683        |                  | 7,590                    | 2,850               |
| Freedom Area                | 1,737,349          |               |              |                 |                    |                | 51,320        |                  | 19,201                   | 4,250               |
| Galesville-Ettrick          | 2,466,898          |               | 2,044        |                 |                    |                | 46,824        |                  | 17,256                   | 7,000               |
| Geneva J4                   |                    |               |              |                 |                    |                | 30            |                  | 1,718                    |                     |
| Genoa City J2               | 314,426            |               | 5,686        |                 |                    |                | 3,878         |                  | 5,485                    |                     |
| Germantown                  | 2,340,209          |               |              |                 |                    |                | 90,500        |                  | 41,432                   | 13,450              |
| Gibraltar Area              |                    |               |              |                 |                    | 133,650        | 32,284        |                  | 7,967                    | 2,750               |
| Gillett                     | 1,115,020          |               |              |                 |                    |                | 29,450        |                  | 8,949                    | 2,950               |
| Gilman                      | 1,240,223          |               | 1,855        |                 |                    |                | 36,357        |                  | 8,118                    | 1,850               |
| Gilmanton                   | 460,058            |               |              |                 |                    |                | 10,873        |                  | 3,068                    | 750                 |
| Glendale J1                 |                    | 529,299       |              |                 |                    |                | 18,550        |                  | 22,986                   |                     |
| Glenwood City               | 1,730,470          |               |              |                 |                    |                | 29,505        |                  | 9,761                    | 2,550               |
| Glidden                     | 654,327            |               |              |                 |                    |                | 7,002         |                  | 3,814                    | 1,500               |
| Goodman-<br>Armstrong       | 293,309            |               |              | 9,747           |                    |                | 7,253         |                  | 3,728                    | 650                 |

# DISTRIBUTION OF STATE AID DOLLARS 1986-87

| Handic Child Ed Aid | Biling Bicul Aid | Alc & Drug Abuse | State Match Aid | Elder Food Ser Aid | Educa for Emp | Presch Grade 5 | Voc Ed Instr Aid | Serv for Drivers | Abortn Preven | Teacher Incent | Youth Initiat | Total State Aids |
|---------------------|------------------|------------------|-----------------|--------------------|---------------|----------------|------------------|------------------|---------------|----------------|---------------|------------------|
| 21,491              |                  |                  | 3,943           |                    |               |                |                  |                  |               |                |               | 1,067,223        |
| 90,154              |                  | 15,822           | 5,718           |                    |               |                | 1,676            |                  |               |                |               | 1,259,343        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               | 18,862           |
| 90,042              |                  |                  | 3,981           |                    |               |                |                  |                  |               |                |               | 223,874          |
| 16,423              |                  |                  | 6,613           |                    |               |                |                  |                  |               |                |               | 1,585,131        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 39,301              |                  |                  | 9,605           | 494                |               |                |                  |                  |               |                |               | 1,363,031        |
| 1,924,075           | 109,160          |                  | 36,995          | 3,172              |               |                |                  |                  |               |                |               | 15,957,438       |
|                     |                  |                  | 4,059           |                    |               |                |                  |                  |               |                |               | 1,310,985        |
| 340,215             |                  |                  | 6,686           | 340                |               |                |                  |                  |               |                |               | 3,076,705        |
| 51,595              |                  |                  | 3,065           |                    |               |                |                  |                  |               |                |               | 197,953          |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 11,908              |                  |                  | 4,835           |                    |               |                |                  |                  |               |                |               | 1,386,092        |
| 77,241              |                  |                  | 5,611           |                    |               |                |                  |                  |               |                |               | 1,617,021        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 8,835               |                  |                  | 3,150           |                    |               |                |                  |                  |               |                |               | 985,237          |
| 51,316              |                  |                  | 9,085           |                    |               |                |                  |                  |               |                |               | 440,760          |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 42,819              |                  |                  | 14,451          |                    |               |                |                  |                  |               |                |               | 2,720,652        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 2,161,842           |                  |                  | 78,899          | 303                |               |                |                  |                  |               |                |               | 2,505,716        |
| 37,142              |                  |                  | 3,214           |                    |               |                |                  |                  |               |                |               | 814,895          |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 123,062             |                  |                  | 7,493           |                    |               |                |                  |                  |               |                |               | 1,831,918        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               | 213,645          |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 218,901             |                  |                  | 5,721           |                    |               |                |                  |                  |               |                |               | 2,045,155        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 6,571               |                  |                  | 5,813           |                    |               |                |                  |                  |               |                |               | 1,823,384        |
| 10,534              |                  |                  | 2,403           |                    |               |                |                  |                  |               |                |               | 465,471          |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 72,545              |                  |                  | 7,111           |                    |               |                |                  |                  |               |                |               | 1,390,507        |
| 16,611              |                  |                  | 6,538           | 2,409              |               |                | 500              |                  |               |                |               | 1,669,997        |
| 46,920              |                  |                  | 5,788           |                    |               |                |                  |                  |               |                |               | 1,049,998        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 1,120,353           |                  |                  | 26,451          |                    |               |                |                  |                  |               |                |               | 8,834,355        |
| 3,654               |                  |                  | 1,393           |                    |               |                |                  |                  |               |                |               | 46,912           |
| 663,058             |                  |                  | 11,666          |                    |               |                |                  |                  |               |                |               | 3,960,096        |
| 182,891             |                  |                  |                 |                    |               |                |                  |                  |               |                |               | 722,315          |
| 132,994             |                  |                  |                 |                    |               |                |                  |                  |               |                |               | 807,535          |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 329,490             |                  |                  | 12,227          | 220                |               |                |                  |                  |               |                |               | 3,509,291        |
| 48,260              |                  |                  | 5,221           | 219                |               |                |                  |                  |               |                |               | 1,217,530        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 220,331             |                  |                  | 7,019           |                    |               |                | 239              |                  |               |                |               | 2,039,709        |
| 158,590             |                  |                  | 9,927           |                    |               |                |                  |                  |               |                |               | 2,708,539        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               | 1,748            |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 3,611               |                  |                  |                 |                    |               |                |                  |                  |               |                |               | 333,086          |
| 525,185             |                  |                  | 14,677          |                    |               |                |                  |                  |               |                |               | 3,025,453        |
| 85,490              |                  |                  | 3,618           |                    |               |                |                  |                  |               |                |               | 265,759          |
| 11,143              |                  |                  | 4,690           |                    |               |                |                  |                  |               |                |               | 1,172,202        |
| 8,563               |                  | 3,748            | 5,401           |                    |               |                | 250              |                  |               |                |               | 1,306,365        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 4,489               |                  |                  | 2,204           |                    |               |                |                  |                  |               |                |               | 481,442          |
| 246,599             |                  |                  |                 |                    |               |                |                  |                  |               |                |               | 817,434          |
|                     |                  |                  | 5,272           |                    |               |                |                  |                  |               |                |               | 1,777,558        |
| 7,746               |                  |                  | 2,921           |                    |               |                |                  |                  |               |                |               | 677,310          |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
|                     |                  |                  | 1,640           | 153                |               |                |                  |                  |               |                |               | 315,479          |

# DISTRIBUTION OF STATE AID DOLLARS 1986-87

|                         | State Equal<br>Aid | Integr<br>Aid | Suppl<br>Aid | Spec Adj<br>Aid | One<br>Time<br>Adj | Minimum<br>Aid | Transp<br>Aid | State<br>Tuition | Common<br>School<br>Fund | Driver<br>Ed<br>Aid |
|-------------------------|--------------------|---------------|--------------|-----------------|--------------------|----------------|---------------|------------------|--------------------------|---------------------|
| Grafton                 | 1,986,279          |               | 43,007       | 150,055         |                    |                | 18,388        |                  | 26,876                   | 9,450               |
| Granton Area            | 707,381            |               |              |                 |                    |                | 10,416        |                  | 5,032                    | 1,950               |
| Grantsburg              | 1,414,377          |               |              |                 |                    |                | 29,991        |                  | 10,242                   | 3,250               |
| Green Bay               | 15,812,167         |               | 573,636      |                 |                    |                | 221,361       | 46,828           | 237,482                  | 45,950              |
| Green Lake              |                    |               |              |                 |                    | 52,110         | 6,174         |                  | 4,805                    | 1,800               |
|                         |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Greendale               | 1,296,648          | 768,480       |              |                 |                    |                | 16,275        |                  | 36,608                   | 5,350               |
| Greenfield              |                    | 166,672       |              |                 | 99,281             |                | 66,206        |                  | 45,944                   | 11,700              |
| Greenwood               | 1,065,207          |               |              |                 |                    |                | 24,422        |                  | 7,514                    | 3,050               |
| Hamilton                | 2,894,859          |               | 262,868      |                 |                    |                | 100,346       |                  | 35,419                   | 8,950               |
| Hartford J1             | 1,548,459          |               | 73,684       |                 |                    |                | 16,387        |                  | 33,946                   |                     |
|                         |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Hartford UHS            | 2,724,455          |               | 29,981       |                 |                    |                | 65,368        |                  |                          | 18,100              |
| Hartland-Lakeside<br>J3 | 1,684,549          |               | 46,515       |                 |                    |                | 15,267        |                  | 20,674                   |                     |
| Hayward<br>Community    | 265,736            |               |              |                 | 19,999             |                | 64,341        | 9,481            | 24,034                   | 6,250               |
| Herman #22              | 42,672             |               |              |                 | 43                 |                | 3,932         |                  | 2,634                    |                     |
| Highland                | 695,505            |               | 3,849        |                 |                    |                | 5,666         |                  | 4,465                    | 1,950               |
|                         |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Hilbert                 | 526,148            |               |              |                 |                    |                | 15,131        |                  | 8,741                    | 2,350               |
| Hillsboro               | 804,201            |               | 15,326       |                 |                    |                | 21,166        |                  | 7,656                    | 2,050               |
| Holmen                  | 3,780,226          |               | 18,432       |                 |                    |                | 66,814        |                  | 28,008                   | 8,050               |
| Horicon                 | 1,238,543          |               | 14,596       |                 |                    |                | 20,954        |                  | 17,332                   | 3,850               |
| Hortonville             | 1,330,040          |               |              |                 |                    |                | 71,824        |                  | 23,430                   | 7,850               |
|                         |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Howard-Suamico          | 4,117,998          |               | 10,413       |                 |                    |                | 79,555        |                  | 39,459                   | 8,850               |
| Howards Grove           | 1,887,493          |               |              |                 |                    |                | 23,199        |                  | 12,187                   | 3,200               |
| Hudson                  | 2,625,583          |               | 191,429      |                 |                    |                | 57,228        |                  | 33,597                   | 14,050              |
| Hurley                  | 1,167,780          |               |              |                 |                    |                | 27,058        |                  | 9,468                    | 3,400               |
| Hustisford              | 455,198            |               |              |                 |                    |                | 12,426        |                  | 6,938                    | 1,750               |
|                         |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Independence            | 461,415            |               | 11,593       |                 |                    |                | 12,790        |                  | 5,768                    | 1,750               |
| Iola-Scandinavia        | 634,104            |               |              |                 |                    |                | 19,592        |                  | 7,618                    | 3,100               |
| Iowa Grant              | 988,136            |               | 4,929        |                 |                    |                | 24,648        | 17,171           | 10,960                   | 3,600               |
| Ithaca                  | 630,362            |               |              |                 |                    |                | 14,427        |                  | 4,541                    | 2,000               |
| Janesville              | 14,250,060         |               | 171,955      |                 |                    |                | 53,446        | 38,371           | 122,418                  | 31,250              |
|                         |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Jefferson               | 2,809,390          |               | 46,086       |                 |                    |                | 42,634        |                  | 24,129                   | 8,100               |
| Johnson Creek           | 1,204,970          |               | 33,704       |                 |                    |                | 12,832        |                  | 7,901                    | 2,750               |
| Juda                    | 270,852            |               |              |                 |                    |                | 6,631         |                  | 3,427                    | 1,150               |
| Kaukauna Area           | 3,766,124          |               |              |                 |                    |                | 52,747        |                  | 44,453                   | 11,350              |
| Kenosha                 | 24,898,894         |               | 122,052      |                 |                    |                | 147,658       |                  | 199,949                  | 30,450              |
|                         |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Kettle Moraine          | 4,300,959          |               | 139,565      |                 |                    |                | 119,778       | 5,532            | 44,557                   | 15,600              |
| Kewaskum                | 2,315,261          |               | 18,439       |                 |                    |                | 70,411        |                  | 24,478                   | 7,100               |
| Kewaunee                | 1,412,808          |               | 16,797       |                 |                    |                | 44,653        |                  | 16,190                   | 5,000               |
| Kickapoo Area           | 858,191            |               | 7,102        |                 |                    |                | 19,691        |                  | 5,853                    | 1,750               |
| Kiel Area               | 2,023,152          |               |              |                 |                    |                | 43,905        |                  | 18,766                   | 6,300               |
|                         |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Kimberly Area           | 1,878,375          |               |              | 41,282          |                    |                | 14,137        |                  | 23,855                   | 7,200               |
| Kohler                  |                    |               |              |                 |                    | 97,650         | 1,988         |                  | 5,041                    | 1,750               |
| Lac du Flambeau #1      | 13,625             |               |              |                 | 4,564              |                | 8,195         |                  | 5,636                    |                     |
| LaCrosse                | 1,898,784          |               | 294,797      |                 | 97,190             |                | 88,193        | 79,382           | 84,054                   | 25,552              |
| Ladysmith-Hawkins       | 3,064,665          |               | 60,781       |                 |                    |                | 32,975        |                  | 15,906                   | 5,150               |



# DISTRIBUTION OF STATE AID DOLLARS 1986-87

| Handic Child Ed Aid | Biling Bicul Aid | Alc & Drug Abuse | State Match Aid | Elder Food Ser Aid | Educa for Emp | Presch Grade 5 | Voc Ed Instr Aid | Serv for Drivers | Abortn Preven | Teacher Incent | Youth Initiat | Total State Aids |
|---------------------|------------------|------------------|-----------------|--------------------|---------------|----------------|------------------|------------------|---------------|----------------|---------------|------------------|
| 129,836             |                  |                  | 6,836           |                    |               |                |                  |                  |               |                |               | 2,370,727        |
| 6,755               |                  |                  | 2,588           |                    |               |                |                  |                  |               |                |               | 734,122          |
| 43,195              |                  |                  | 6,508           |                    |               |                |                  |                  |               |                |               | 1,507,563        |
| 4,757,696           | 138,303          |                  | 66,506          |                    |               |                | 2,250            |                  |               |                |               | 21,902,179       |
| 171                 |                  |                  | 1,485           |                    |               |                |                  |                  |               |                |               | 66,545           |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 475,173             |                  |                  | 10,446          |                    |               |                |                  |                  |               |                |               | 2,608,980        |
| 707,551             |                  | 22,480           | 15,072          | 675                |               |                |                  |                  |               |                |               | 1,135,581        |
| 5,995               |                  |                  | 4,591           |                    |               |                |                  |                  |               |                |               | 1,110,779        |
| 574,165             |                  |                  | 15,330          | 314                |               |                |                  | 6,384            |               |                |               | 3,898,635        |
| 381,667             |                  |                  | 7,465           | 90                 |               |                |                  |                  |               |                |               | 2,061,698        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 150,974             |                  |                  | 9,804           |                    |               |                |                  |                  |               |                |               | 2,998,682        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 166,152             |                  |                  | 3,774           |                    |               |                |                  |                  |               |                |               | 1,936,931        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 178,480             |                  |                  | 10,187          |                    |               |                |                  |                  |               |                |               | 578,508          |
|                     |                  |                  | 641             |                    |               |                |                  |                  |               |                |               | 49,922           |
| 27,602              |                  |                  | 3,342           |                    |               |                |                  |                  |               |                |               | 742,379          |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 55,872              |                  |                  | 3,131           | 613                |               |                |                  |                  |               |                |               | 611,986          |
| 42,501              |                  |                  | 4,453           |                    |               |                |                  |                  |               |                |               | 897,353          |
| 383,838             |                  |                  | 11,635          |                    |               |                |                  |                  |               |                |               | 4,297,003        |
| 17,339              |                  |                  | 4,488           |                    |               |                |                  |                  |               |                |               | 1,317,102        |
| 178,903             |                  |                  | 10,087          |                    |               |                | 579              |                  |               |                |               | 1,622,713        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 343,227             |                  | 6,902            | 12,987          | 34                 |               |                |                  |                  |               |                |               | 4,619,425        |
| 989                 |                  |                  | 3,946           |                    |               |                |                  |                  |               |                |               | 1,931,014        |
| 379,025             |                  |                  | 15,656          |                    |               |                |                  |                  |               |                |               | 3,316,568        |
| 95,201              |                  |                  | 5,470           |                    |               |                |                  |                  |               |                |               | 1,308,377        |
| 6,546               |                  |                  | 2,353           |                    |               |                |                  |                  |               |                |               | 485,211          |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 26,279              |                  |                  | 2,151           |                    |               |                |                  |                  |               |                |               | 521,746          |
| 113,415             |                  |                  | 4,597           |                    |               |                |                  |                  |               |                |               | 782,426          |
| 92,745              |                  |                  | 5,699           |                    |               |                |                  |                  |               |                |               | 1,147,888        |
| 44,892              |                  |                  | 2,497           |                    |               |                |                  |                  |               |                |               | 698,719          |
| 2,053,628           |                  |                  | 34,410          |                    | 45,862        |                | 700              |                  | 330           |                |               | 16,772,430       |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 445,888             |                  |                  | 6,206           |                    |               |                |                  |                  |               |                |               | 3,382,433        |
| 124,301             |                  |                  | 3,497           | 341                |               |                |                  | 2,631            |               |                |               | 1,392,927        |
| 33,246              |                  |                  | 1,950           |                    |               |                |                  |                  |               |                |               | 317,256          |
| 531,421             | 53,015           | 3,074            | 10,859          |                    |               |                |                  |                  |               |                |               | 4,473,043        |
| 3,675,157           | 192,212          |                  | 65,826          |                    |               | 250,000        |                  |                  | 2,413         | 61,079         |               | 29,645,690       |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 693,852             |                  |                  | 19,122          |                    |               |                |                  |                  |               |                |               | 5,338,965        |
| 284,367             |                  |                  | 9,179           |                    |               |                |                  |                  |               |                |               | 2,729,235        |
| 157,762             |                  |                  | 7,763           | 1,174              |               |                |                  |                  |               |                |               | 1,662,137        |
| 46,453              |                  |                  | 4,119           |                    |               |                |                  |                  |               |                |               | 943,159          |
| 123,559             |                  |                  | 9,366           |                    |               |                |                  |                  |               |                |               | 2,225,068        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 290,383             |                  |                  |                 |                    |               |                |                  |                  |               |                |               | 2,255,232        |
|                     |                  |                  | 1,139           |                    |               |                |                  |                  |               |                |               | 107,568          |
| 63,129              |                  | 151              | 3,037           |                    |               |                |                  |                  |               |                |               | 98,337           |
| 2,085,967           | 234,166          | 1,711            | 30,977          | 26,771             |               |                |                  |                  |               |                |               | 4,947,544        |
| 253,851             |                  |                  | 10,535          | 4,226              |               |                |                  |                  |               |                |               | 3,448,089        |

# DISTRIBUTION OF STATE AID DOLLARS 1986-87

|                          | State Equal<br>Aid | Integr<br>Aid | Suppl<br>Aid | Spec<br>Adj Aid | One<br>Time<br>Adj | Minimum<br>Aid | Transp<br>Aid | State<br>Tuition | Common<br>School<br>Fund | Driver<br>Ed<br>Aid |
|--------------------------|--------------------|---------------|--------------|-----------------|--------------------|----------------|---------------|------------------|--------------------------|---------------------|
| LaFarge                  | 530,698            |               |              |                 |                    |                | 8,806         |                  | 3,691                    | 1,200               |
| Lake Geneva J1           |                    |               |              |                 |                    | 126,225        | 14,352        |                  | 19,494                   |                     |
| Lake Geneva-Genoa<br>UHS |                    |               |              |                 |                    | 177,075        | 32,711        |                  |                          | 9,150               |
| Lake Holcombe            | 1,011,249          |               |              |                 |                    |                | 12,067        |                  | 6,145                    | 2,400               |
| Lake Mills Area          | 1,024,408          |               | 44,454       |                 |                    |                | 20,210        |                  | 15,519                   | 4,650               |
| Lakeland UHS             |                    |               |              |                 |                    | 163,350        | 40,613        |                  |                          | 9,150               |
| Lancaster<br>Community   | 1,810,392          |               | 4,236        |                 |                    |                | 29,183        |                  | 17,086                   | 5,300               |
| Laona                    | 735,628            |               |              |                 |                    |                | 10,619        |                  | 4,475                    | 1,550               |
| Lena                     | 648,063            |               |              |                 |                    |                | 15,825        |                  | 6,599                    | 1,200               |
| Linn J4                  |                    |               |              |                 |                    | 10,800         | 1,830         |                  | 1,510                    |                     |
| Linn J6                  |                    |               |              |                 |                    | 16,065         | 2,586         |                  | 2,237                    |                     |
| Lisbon J2                | 422,648            |               |              |                 |                    |                | 5,567         |                  | 5,079                    |                     |
| Little Chute Area        | 1,626,033          |               |              |                 |                    |                | 3,819         |                  | 17,842                   | 5,150               |
| Lodi                     | 1,145,457          |               | 9,034        |                 |                    |                | 28,674        |                  | 14,103                   | 4,500               |
| Lomira                   | 728,466            |               | 15,928       |                 |                    |                | 26,975        |                  | 13,046                   | 3,800               |
| Loyal                    | 1,287,239          |               |              |                 |                    |                | 27,119        |                  | 9,969                    | 4,000               |
| Luck                     | 912,213            |               |              |                 |                    |                | 19,509        |                  | 6,910                    | 1,650               |
| Luxemburg-Casco          | 1,737,523          |               |              |                 |                    |                | 81,804        |                  | 24,978                   | 8,450               |
| Madison<br>Metropolitan  |                    |               | 735,969      |                 | 944,883            |                | 84,804        | 1,117,766        | 276,101                  | 73,200              |
| Manawa                   | 1,241,048          |               |              |                 |                    |                | 34,161        |                  | 10,601                   | 3,950               |
| Manitowoc                | 3,606,073          |               | 57,392       |                 |                    |                | 55,734        |                  | 80,882                   | 13,750              |
| Maple                    | 2,615,353          |               |              |                 |                    |                | 64,486        |                  | 15,661                   | 5,900               |
| Marathon City            | 686,966            |               |              |                 |                    |                | 25,541        |                  | 11,036                   | 3,450               |
| Marinette                | 4,186,411          |               | 134,504      |                 |                    |                | 45,843        |                  | 40,063                   | 10,700              |
| Marion                   | 1,298,856          |               |              |                 |                    |                | 25,728        |                  | 9,600                    | 2,850               |
| Markesan                 | 781,550            |               |              |                 |                    |                | 52,934        |                  | 15,340                   | 4,700               |
| Marshall                 | 1,296,487          |               |              |                 |                    |                | 14,466        |                  | 9,497                    | 3,250               |
| Marshfield               | 3,824,635          |               | 4,482        |                 |                    |                | 82,515        |                  | 62,446                   | 16,100              |
| Mauston                  | 1,313,298          |               | 48,231       |                 |                    |                | 41,783        |                  | 20,192                   | 4,600               |
| Mayville                 | 1,023,524          |               | 36,418       |                 |                    |                | 30,848        |                  | 17,398                   | 5,050               |
| McFarland                | 2,308,297          |               | 99,718       |                 |                    |                | 18,807        |                  | 15,585                   | 4,300               |
| Medford Area             | 2,729,681          |               | 36,228       |                 |                    |                | 77,394        |                  | 25,988                   | 11,000              |
| Mellen                   | 1,083,769          |               |              |                 |                    |                | 11,954        |                  | 5,239                    | 2,300               |
| Melrose-Mindoro          | 1,141,697          |               |              |                 |                    |                | 32,017        |                  | 8,921                    | 2,800               |
| Menasha                  | 2,863,514          |               |              |                 |                    |                | 38,009        |                  | 46,218                   | 10,850              |
| Menominee Indian         | 2,607,261          |               |              |                 |                    |                | 49,149        |                  | 11,866                   | 2,100               |
| Menominee Falls          | 81,027             |               |              |                 | 25,741             |                | 68,121        |                  | 43,433                   | 18,400              |
| Menomonie Area           | 3,491,815          |               | 22,639       |                 |                    |                | 71,829        |                  | 31,482                   | 10,350              |
| Mequon-Thiensville       |                    |               |              |                 |                    |                | 88,907        |                  | 41,149                   | 14,100              |
| Mercer                   |                    |               |              |                 |                    | 43,650         | 4,853         |                  | 2,549                    | 1,250               |
| Merrill Area             | 5,887,259          |               |              |                 |                    |                | 104,109       |                  | 43,915                   | 12,800              |
| Merton J4                |                    |               |              |                 |                    |                | 5,143         |                  | 3,785                    |                     |
| Merton J7                | 92,006             |               |              |                 |                    |                | 6,192         |                  | 4,144                    |                     |
| Merton J8                |                    |               |              |                 |                    |                | 3,839         |                  | 4,484                    |                     |
| Merton J9                | 444,365            |               | 2,507        |                 |                    |                | 8,441         |                  | 8,845                    |                     |

# DISTRIBUTION OF STATE AID DOLLARS 1986-87

| Handic<br>Child Ed<br>Aid | Biling<br>Educ<br>Aid | Alc &<br>Drug<br>Abuse | State<br>Match<br>Aid | Elder<br>Food Ser<br>Aid | Educa<br>for Emp | Presch<br>Grade<br>5 | Voc Ed<br>Instr<br>Aid | Serv for<br>Drivers | Abortn<br>Preven | Teacher<br>Incent | Youth<br>Initiat | Total State<br>Aids |
|---------------------------|-----------------------|------------------------|-----------------------|--------------------------|------------------|----------------------|------------------------|---------------------|------------------|-------------------|------------------|---------------------|
| 60,493                    |                       |                        | 1,882                 |                          |                  |                      |                        |                     |                  |                   |                  | 606,770             |
| 77,198                    |                       |                        | 5,819                 |                          |                  |                      |                        |                     |                  |                   |                  | 243,088             |
| 13,113                    |                       |                        | 4,138                 |                          |                  |                      |                        |                     |                  |                   |                  | 236,187             |
|                           |                       |                        | 4,360                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,036,221           |
| 326,163                   |                       |                        | 6,200                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,441,604           |
| 74,044                    |                       |                        | 4,984                 |                          |                  |                      |                        |                     |                  |                   |                  | 292,141             |
| 286,295                   |                       |                        | 9,364                 |                          |                  |                      | 533                    |                     |                  |                   |                  | 2,162,389           |
| 31,459                    |                       |                        | 3,212                 |                          |                  |                      |                        |                     |                  |                   |                  | 786,943             |
| 68,732                    |                       |                        | 3,552                 |                          |                  |                      |                        |                     |                  |                   |                  | 743,971             |
|                           |                       |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  | 14,140              |
| 3,014                     |                       |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  | 23,902              |
|                           |                       |                        | 1,166                 |                          |                  |                      |                        |                     |                  |                   |                  | 434,460             |
| 217,104                   |                       |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  | 1,869,448           |
| 150,632                   |                       |                        | 7,110                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,359,510           |
| 35,365                    |                       |                        | 3,671                 |                          |                  |                      |                        |                     |                  |                   |                  | 827,251             |
| 6,403                     |                       |                        | 5,738                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,340,468           |
| 31,468                    |                       |                        | 5,278                 | 890                      |                  |                      |                        |                     |                  |                   |                  | 977,918             |
| 126,168                   |                       |                        | 8,954                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,987,877           |
| 6,962,575                 | 343,178               |                        | 54,780                | 306                      |                  |                      |                        | 7,500               |                  |                   |                  | 10,601,062          |
| 73,983                    |                       |                        | 5,183                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,368,926           |
| 23,850                    | 51,089                |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  | 3,888,770           |
| 48,109                    |                       |                        | 8,223                 |                          |                  |                      |                        |                     |                  |                   |                  | 2,757,732           |
| 6,962                     |                       |                        | 4,040                 |                          |                  |                      |                        |                     |                  |                   |                  | 737,995             |
| 495,984                   |                       |                        | 8,040                 |                          |                  |                      | 285                    | 5,711               |                  |                   |                  | 4,927,541           |
| 65,523                    |                       |                        | 3,882                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,406,439           |
| 112,854                   |                       |                        | 7,459                 |                          |                  |                      |                        |                     |                  |                   |                  | 974,837             |
| 139,642                   |                       |                        | 5,100                 | 359                      |                  |                      |                        |                     |                  |                   |                  | 1,468,801           |
| 729,363                   |                       |                        | 16,702                |                          |                  |                      |                        |                     |                  |                   |                  | 4,736,243           |
| 85,220                    |                       |                        | 9,493                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,522,817           |
| 137,268                   |                       |                        | 3,723                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,254,229           |
| 213,767                   |                       |                        | 7,492                 | 118                      |                  |                      |                        |                     |                  |                   |                  | 2,668,084           |
| 238,497                   |                       |                        | 16,904                |                          |                  |                      |                        |                     |                  |                   |                  | 3,135,692           |
| 65,233                    |                       |                        | 3,360                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,171,855           |
| 80,360                    |                       |                        | 6,313                 | 290                      |                  |                      |                        |                     |                  |                   |                  | 1,272,398           |
| 455,875                   |                       |                        | 7,441                 |                          |                  |                      |                        |                     |                  |                   |                  | 3,421,907           |
| 290,294                   |                       |                        | 7,765                 |                          |                  |                      |                        |                     | 2,001            |                   |                  | 2,970,436           |
| 742,827                   |                       |                        | 13,562                | 358                      |                  |                      |                        |                     |                  |                   |                  | 993,469             |
| 515,884                   |                       | 5,953                  | 16,229                | 9,801                    |                  |                      |                        | 6,891               |                  |                   |                  | 4,182,873           |
| 210,137                   |                       |                        | 6,884                 |                          |                  |                      |                        | 6,597               |                  |                   |                  | 367,774             |
| 26,488                    |                       |                        | 1,481                 |                          |                  |                      |                        |                     |                  |                   |                  | 80,271              |
| 501,269                   |                       |                        | 20,805                |                          |                  |                      |                        |                     |                  |                   |                  | 6,570,157           |
|                           |                       |                        | 1,437                 |                          |                  |                      |                        |                     |                  |                   |                  | 10,365              |
|                           |                       |                        | 1,040                 |                          |                  |                      |                        |                     |                  |                   |                  | 102,342             |
|                           |                       |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  | 9,363               |
|                           |                       |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  | 464,158             |

## DISTRIBUTION OF STATE AID DOLLARS 1986-87

|                           | State Equal<br>Aid | Integr<br>Aid | Suppl<br>Aid | Spec<br>Adj Aid | One<br>Time<br>Adj | Minimum<br>Aid | Transp<br>Aid | State<br>Tuition | Common<br>School<br>Fund | Driver<br>Ed<br>Aid |
|---------------------------|--------------------|---------------|--------------|-----------------|--------------------|----------------|---------------|------------------|--------------------------|---------------------|
| Middleton-Cross<br>Plains | 1,804,598          |               | 118,742      |                 |                    |                | 71,820        |                  | 46,483                   | 15,250              |
| Milton                    | 3,472,934          |               | 56,541       |                 |                    |                | 49,771        |                  | 26,611                   | 11,200              |
| Milwaukee                 | 156,354,126        | 22,750,229    | 2,152,298    |                 |                    |                | 1,754,140     | 309,811          | 1,404,370                | 210,050             |
| Mineral Point             | 1,189,980          |               |              |                 |                    |                | 18,389        |                  | 9,308                    | 3,100               |
| Minocqua J1               |                    |               |              |                 |                    | 96,750         | 19,243        |                  | 9,044                    |                     |
| Michicot                  | 1,267,131          |               |              |                 |                    |                | 40,118        |                  | 15,746                   | 3,850               |
| Mondovi                   | 1,448,395          |               |              |                 |                    |                | 35,378        |                  | 12,074                   | 5,100               |
| Monona Grove              | 10,676             |               | 409,896      |                 | 102,827            |                | 30,975        |                  | 21,410                   | 8,850               |
| Monroe                    | 2,572,342          |               | 73,571       |                 |                    |                | 43,371        |                  | 31,530                   | 11,700              |
| Montello                  | 302,146            |               | 1,607        |                 |                    |                | 29,648        |                  | 10,894                   | 2,650               |
| Monticello                | 618,775            |               |              |                 |                    |                | 8,918         |                  | 5,211                    | 1,700               |
| Mosinee                   | 3,330,686          |               |              |                 |                    |                | 55,955        |                  | 22,571                   | 8,450               |
| Mount Horeb Area          | 1,610,454          |               | 22,727       |                 |                    |                | 34,446        |                  | 15,652                   | 6,700               |
| Mukwonago                 | 7,899,731          |               | 16,342       |                 |                    |                | 142,866       |                  | 61,115                   | 15,950              |
| Muskego-Norway            | 4,819,367          |               | 309,147      |                 |                    |                | 117,969       |                  | 45,369                   | 12,200              |
| Nashotah J2               |                    |               |              |                 | 772                | 35,325         | 3,074         |                  | 3,323                    |                     |
| Necedah Area              | 372,029            |               | 6,334        |                 |                    |                | 18,376        |                  | 7,023                    | 1,550               |
| Neenah                    | 3,280,502          |               |              | 479,938         |                    |                | 93,719        | 19,481           | 77,465                   | 7,550               |
| Neillsville               | 1,948,038          |               |              |                 |                    |                | 40,763        | 31,749           | 13,405                   | 5,250               |
| Nekoosa                   | 1,691,658          |               |              |                 |                    |                | 54,094        |                  | 15,095                   | 6,000               |
| Neosho J3                 | 379,787            |               |              |                 |                    |                | 6,961         |                  | 5,032                    |                     |
| New Auburn                | 504,265            |               |              |                 |                    |                | 12,073        |                  | 3,965                    | 1,500               |
| New Berlin                |                    |               | 641,073      |                 | 269,176            |                | 150,253       |                  | 61,700                   | 24,350              |
| New Glarus                | 728,360            |               | 21,065       |                 |                    |                | 14,945        |                  | 6,835                    | 2,000               |
| New Holstein              | 1,803,991          |               |              |                 |                    |                | 67,972        |                  | 24,317                   | 9,700               |
| New Lisbon                | 1,288,214          |               | 7,786        |                 |                    |                | 16,931        |                  | 8,279                    | 2,600               |
| New London                | 3,242,114          |               | 27,352       |                 |                    |                | 72,993        |                  | 33,918                   | 10,350              |
| New Richmond              | 3,196,506          |               | 16,018       |                 |                    |                | 50,143        |                  | 24,072                   | 8,950               |
| Niagara                   | 1,150,969          |               |              |                 |                    |                | 12,318        |                  | 6,844                    | 1,900               |
| Nicolet UHS               |                    | 1,033,862     |              |                 |                    |                | 52,250        |                  |                          | 10,759              |
| Norris                    | 145,542            |               |              |                 |                    |                |               | 165,726          | 491                      |                     |
| North Crawford            | 1,010,816          |               | 31,115       |                 |                    |                | 23,717        |                  | 7,533                    | 2,750               |
| North Fond du Lac         | 2,116,306          |               |              |                 |                    |                | 24,500        |                  | 17,587                   | 2,700               |
| Northern Ozaukee          | 723,572            |               | 16,018       |                 |                    |                | 24,092        |                  | 11,196                   | 3,300               |
| Northland Pines           |                    |               |              |                 |                    | 296,775        | 64,889        |                  | 15,850                   | 5,850               |
| Northwood                 |                    |               |              |                 | 11,306             |                | 16,895        |                  | 4,862                    | 2,400               |
| Norwalk-Ontario           | 825,317            |               |              |                 |                    |                | 15,552        |                  | 5,853                    | 1,900               |
| Norway J7                 | 119,243            |               |              |                 |                    |                | 2,386         |                  | 2,977                    |                     |
| Oak Creek-<br>Franklin    | 3,247,975          | 270,873       | 243,302      |                 |                    |                | 98,116        |                  | 49,267                   | 13,800              |
| Oakfield                  | 1,164,134          |               |              |                 |                    |                | 18,000        |                  | 9,119                    | 2,600               |
| Oconomowoc Area           | 2,249,228          |               | 63,173       |                 |                    |                | 104,833       | 6,270            | 60,831                   | 21,100              |
| Oconto                    | 1,914,757          |               | 9,330        |                 |                    |                | 21,361        |                  | 13,924                   | 4,700               |
| Oconto Falls              | 2,510,718          |               | 38,145       |                 |                    |                | 61,304        |                  | 18,918                   | 5,550               |
| Omro                      | 1,903,744          |               |              |                 |                    |                | 33,936        |                  | 14,377                   | 4,550               |
| Onesaka                   | 3,076,614          |               |              |                 |                    |                | 25,297        |                  | 31,294                   | 9,850               |



DISTRIBUTION OF STATE AID DOLLARS 1986-87

| Handic<br>Child Ed<br>Aid | Biling<br>Bicul Aid | Aic &<br>Drug<br>Abuse | State<br>Match<br>Aid | Elder<br>Food<br>Ser Aid | Educa<br>for<br>Emp | Presch<br>Grade 5 | Voc Ed<br>Instr<br>Aid | Serv for<br>Drivers | Abortn<br>Preven | Teacher<br>Incent | Youth<br>Initiat | Total State<br>Aids |
|---------------------------|---------------------|------------------------|-----------------------|--------------------------|---------------------|-------------------|------------------------|---------------------|------------------|-------------------|------------------|---------------------|
| 549,962                   |                     |                        | 16,624                | 627                      |                     |                   |                        |                     |                  |                   |                  | 2,624,106           |
| 365,704                   |                     | 1,430                  | 9,825                 |                          |                     |                   |                        |                     |                  |                   |                  | 3,994,016           |
| 27,121,062                | 1,943,860           | 10,515                 | 560,101               | 1,523                    |                     | 2,800,000         |                        |                     | 22,500           |                   | 498,000          | 217,892,574         |
| 112,443                   |                     |                        | 3,726                 |                          |                     |                   |                        |                     |                  |                   |                  | 1,336,946           |
| 36,539                    |                     |                        | 2,771                 |                          |                     |                   |                        |                     |                  |                   |                  | 164,347             |
|                           |                     |                        | 5,754                 |                          |                     |                   |                        |                     |                  |                   |                  | 1,332,599           |
| 696                       |                     |                        | 6,563                 |                          |                     |                   |                        |                     |                  |                   |                  | 1,508,206           |
| 312,000                   |                     |                        | 9,561                 | 351                      |                     |                   |                        |                     |                  |                   |                  | 906,546             |
| 535,494                   |                     |                        | 15,186                | 75                       |                     |                   |                        |                     |                  |                   |                  | 3,283,269           |
| 67,105                    |                     |                        | 3,726                 |                          |                     |                   |                        |                     |                  |                   |                  | 417,776             |
|                           |                     |                        | 2,800                 |                          |                     |                   |                        |                     |                  |                   |                  | 666,806             |
| 228,892                   |                     |                        | 8,151                 |                          |                     |                   |                        |                     |                  |                   |                  | 3,654,705           |
| 128,018                   |                     |                        | 7,450                 | 1,316                    |                     |                   |                        |                     |                  |                   |                  | 1,826,763           |
| 944,016                   |                     |                        | 25,155                |                          |                     |                   | 500                    |                     |                  | 45,700            |                  | 9,151,375           |
| 622,825                   |                     |                        | 18,474                |                          |                     |                   |                        |                     |                  |                   |                  | 5,945,351           |
|                           |                     |                        |                       |                          |                     |                   |                        |                     |                  |                   |                  | 42,494              |
| 29,236                    |                     |                        | 3,132                 |                          |                     |                   |                        |                     |                  |                   |                  | 437,680             |
| 933,093                   |                     |                        | 17,328                |                          |                     |                   |                        |                     |                  |                   |                  | 4,909,076           |
| 2,775                     |                     |                        | 8,950                 |                          |                     |                   |                        |                     |                  |                   |                  | 2,050,930           |
| 237,174                   |                     | 34,276                 | 7,583                 | 552                      |                     |                   |                        |                     |                  |                   |                  | 2,046,432           |
| 1,709                     |                     |                        | 1,573                 | 53                       |                     |                   |                        |                     |                  |                   |                  | 395,115             |
| 2,526                     |                     |                        | 2,447                 |                          |                     |                   |                        |                     |                  |                   |                  | 526,776             |
| 1,235,935                 |                     |                        | 12,602                |                          |                     |                   | 4,000                  |                     |                  |                   |                  | 2,399,089           |
| 70,667                    |                     |                        | 4,062                 | 233                      |                     |                   |                        |                     |                  |                   |                  | 848,167             |
| 106,003                   |                     | 18,051                 | 9,818                 |                          |                     |                   |                        |                     |                  |                   |                  | 2,039,852           |
| 30,388                    |                     |                        | 4,750                 | 2,207                    |                     |                   |                        | 6,808               |                  |                   |                  | 1,367,963           |
| 351,508                   |                     |                        | 9,159                 |                          |                     |                   | 500                    |                     |                  |                   |                  | 3,747,894           |
| 46,543                    |                     |                        | 10,954                |                          |                     |                   |                        |                     |                  |                   |                  | 3,359,186           |
| 89,952                    |                     |                        | 3,326                 |                          |                     |                   |                        |                     |                  |                   |                  | 1,265,309           |
| 217,641                   |                     |                        |                       |                          |                     |                   |                        |                     |                  |                   |                  | 1,314,503           |
| 43,112                    |                     |                        |                       |                          |                     |                   |                        |                     |                  |                   |                  | 354,871             |
| 46,511                    |                     |                        | 4,095                 |                          |                     |                   |                        |                     |                  |                   |                  | 1,126,537           |
|                           |                     |                        | 5,724                 |                          |                     |                   |                        |                     |                  |                   |                  | 2,166,817           |
| 86,799                    |                     |                        | 4,532                 |                          |                     |                   |                        |                     |                  |                   |                  | 869,509             |
| 102,531                   |                     |                        |                       |                          |                     |                   |                        | 2,737               | 2,445            |                   |                  | 491,077             |
| 83,844                    |                     |                        | 3,330                 |                          |                     |                   |                        |                     |                  |                   |                  | 122,637             |
| 54,959                    |                     |                        | 3,846                 |                          |                     |                   |                        |                     |                  |                   |                  | 907,427             |
|                           |                     |                        |                       |                          |                     |                   |                        |                     |                  |                   |                  | 123,746             |
| 645,894                   |                     |                        | 20,736                | 407                      |                     |                   |                        |                     |                  |                   |                  | 4,590,370           |
|                           |                     |                        | 4,929                 |                          |                     |                   |                        |                     |                  |                   |                  | 1,198,782           |
| 798,075                   |                     |                        | 13,203                |                          |                     |                   | 750                    |                     |                  |                   |                  | 3,319,463           |
| 189,155                   |                     |                        | 7,636                 |                          |                     |                   |                        |                     |                  |                   |                  | 2,160,863           |
| 199,445                   |                     |                        | 8,376                 |                          |                     |                   |                        |                     |                  |                   |                  | 2,842,456           |
| 122,324                   |                     | 3,567                  | 4,933                 |                          |                     |                   |                        |                     |                  |                   |                  | 2,086,521           |
| 342,322                   |                     |                        | 11,920                |                          |                     |                   |                        |                     |                  |                   |                  | 3,497,297           |

## DISTRIBUTION OF STATE AID DOLLARS 1986-87

|                          | State Equal<br>Aid | Integr<br>Aid | Suppl<br>Aid | Spec Adj<br>Aid | One<br>Time<br>Adj | Minimum<br>Aid | Transp<br>Aid | State<br>Tuition | Common<br>School<br>Fund | Driver<br>Ed<br>Aid |
|--------------------------|--------------------|---------------|--------------|-----------------|--------------------|----------------|---------------|------------------|--------------------------|---------------------|
| Ondassagon               | 955,665            |               |              |                 |                    |                | 28,261        |                  | 6,287                    | 3,300               |
| Oostburg                 | 1,102,675          |               |              |                 |                    |                | 25,031        |                  | 12,470                   | 4,250               |
| Oregon                   | 3,815,841          |               | 11,964       |                 |                    |                | 64,192        |                  | 28,754                   | 9,700               |
| Osceola                  | 1,648,284          |               |              |                 |                    |                | 46,596        |                  | 14,254                   | 4,500               |
| Oshkosh Area             | 6,579,088          |               | 196,777      | 131,048         |                    |                | 74,526        | 108,743          | 113,865                  | 30,600              |
| Osseo-Fairchild          | 1,866,036          |               | 11,167       |                 |                    |                | 42,778        |                  | 12,546                   | 3,950               |
| Owen-Withee              | 1,130,662          |               |              |                 |                    |                | 24,836        |                  | 9,827                    | 3,450               |
| Palmyra-Eagle Area       | 2,365,116          |               |              |                 |                    |                | 32,433        |                  | 15,038                   | 4,750               |
| Pardeeville Area         | 1,041,277          |               |              |                 |                    |                | 19,824        |                  | 10,101                   | 3,050               |
| Paris J1                 |                    |               |              |                 |                    | 34,425         | 6,780         |                  | 3,955                    |                     |
| Park Falls               | 1,021,035          |               |              |                 |                    |                | 22,300        |                  | 13,754                   | 4,750               |
| Parkview                 | 2,267,037          |               | 18,348       |                 |                    |                | 49,185        |                  | 14,349                   | 5,200               |
| Pecatonica Area          | 698,017            |               |              |                 |                    |                | 19,519        |                  | 5,957                    | 2,250               |
| Pepin Area               | 583,019            |               |              |                 |                    |                | 12,627        |                  | 4,248                    | 1,850               |
| Peshigo                  | 1,460,404          |               |              |                 |                    |                | 21,531        |                  | 11,677                   | 4,200               |
| Pewaukee                 | 355,391            |               |              |                 | 10,489             |                | 26,476        |                  | 17,256                   | 4,500               |
| Phelps                   |                    |               |              |                 |                    | 35,325         | 4,180         |                  | 2,200                    | 400                 |
| Phillips                 | 1,762,349          |               | 33,343       |                 |                    |                | 45,904        |                  | 15,670                   | 4,750               |
| Pittsville               | 1,194,251          |               |              |                 |                    |                | 50,480        |                  | 8,685                    | 3,000               |
| Platteville              | 2,242,811          |               | 39,038       |                 |                    |                | 35,137        | 32,430           | 22,609                   | 7,500               |
| Plum City                | 413,402            |               |              |                 |                    |                | 19,334        |                  | 4,871                    | 1,700               |
| Plymouth                 | 2,570,951          |               |              |                 |                    |                | 60,220        |                  | 30,246                   | 8,850               |
| Port Edwards             | 272,326            |               |              | 65,802          |                    |                | 9,883         |                  | 6,079                    | 2,200               |
| Port Washington          | 3,477,537          |               | 48,588       |                 |                    |                | 37,086        | 15,104           | 32,190                   | 9,250               |
| Portage Community        | 2,425,317          |               | 77,866       |                 |                    |                | 50,881        |                  | 30,520                   | 6,800               |
| Potosi                   | 1,034,431          |               |              |                 |                    |                | 14,982        |                  | 6,712                    | 2,600               |
| Poynette                 | 1,532,525          |               |              |                 |                    |                | 24,122        |                  | 12,640                   | 4,050               |
| Prairie du Chien<br>Area | 1,209,698          |               |              |                 |                    |                | 18,957        |                  | 18,937                   | 6,450               |
| Prairie Farm             | 784,963            |               |              |                 |                    |                | 12,307        |                  | 4,880                    | 1,750               |
| Prentice                 | 1,043,832          |               | 13,183       |                 |                    |                | 35,508        |                  | 8,373                    | 3,000               |
| Prescott                 | 1,046,173          |               | 40,853       |                 |                    |                | 29,448        |                  | 12,744                   | 4,050               |
| Princeton                |                    |               | 10,538       |                 | 5,343              | 13,207         | 8,835         |                  | 6,920                    | 2,300               |
| Pulaski Community        | 3,670,716          |               |              |                 |                    |                | 97,408        |                  | 33,597                   | 5,450               |
| Racine                   | 31,289,766         | 3,272,482     | 73,889       |                 |                    |                | 324,458       |                  | 311,331                  | 45,800              |
| Randall J1               | 151,727            |               |              |                 | 1,182              |                | 13,403        |                  | 7,816                    |                     |
| Randolph                 | 348,408            |               |              |                 |                    |                | 8,649         |                  | 7,014                    | 1,500               |
| Random Lake              | 1,416,867          |               |              |                 |                    |                | 43,430        |                  | 15,416                   | 4,600               |
| Raymond #14              | 171,408            |               |              |                 |                    |                | 11,045        |                  | 7,127                    |                     |
| Raymond J1               |                    |               |              |                 | 7,807              |                | 3,467         |                  | 2,539                    |                     |
| Reedsburg                | 1,955,203          |               | 103,017      |                 |                    |                | 81,443        |                  | 27,470                   | 10,250              |
| Reedsville               | 754,549            |               |              |                 |                    |                | 41,484        |                  | 13,603                   | 3,250               |
| Rhineland                | 3,776,354          |               | 3,318        |                 |                    |                | 96,104        |                  | 32,983                   | 10,250              |
| Rib Lake                 | 1,258,318          |               |              |                 |                    |                | 27,925        |                  | 8,052                    | 2,450               |
| Rice Lake Area           | 3,144,361          |               | 81,533       |                 |                    |                | 80,480        |                  | 33,871                   | 11,300              |
| Richfield #2             | 412,252            |               |              | 23,880          |                    |                | 10,588        |                  | 4,902                    |                     |

# DISTRIBUTION OF STATE AID DOLLARS 1986-87

| Handic Child Ed Aid | Biling Bicul Aid | Alc & Drug Abuse | State Match Aid | Elder Food Ser Aid | Educa for Emp | Presch Grade 5 | Voc Ed Instr Aid | Serv for Drivers | Aborta Preven | Teacher Incent | Youth Initiat | Total State Aids |
|---------------------|------------------|------------------|-----------------|--------------------|---------------|----------------|------------------|------------------|---------------|----------------|---------------|------------------|
| 43,606              |                  |                  | 3,865           |                    |               |                |                  |                  |               |                |               | 1,040,984        |
|                     |                  |                  | 4,451           |                    |               |                |                  |                  |               |                |               | 1,148,877        |
| 414,991             |                  |                  | 11,607          |                    |               |                |                  |                  |               |                |               | 4,357,049        |
| 190,138             |                  |                  | 6,746           | 110                |               |                |                  |                  |               |                |               | 1,910,628        |
| 2,244,985           | 13,923           |                  | 37,558          |                    |               |                |                  |                  | 2,500         |                |               | 9,533,613        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 14,689              |                  |                  | 7,467           |                    |               |                | 898              |                  |               |                |               | 1,959,531        |
| 7,887               |                  |                  | 5,402           |                    |               |                |                  |                  |               |                |               | 1,182,064        |
| 185,983             | 5,341            | 17,608           | 8,421           |                    |               |                |                  |                  |               |                |               | 2,634,890        |
| 47,947              |                  | 5,443            | 4,483           |                    |               |                |                  |                  |               |                |               | 1,132,125        |
| 7,207               |                  |                  | 1,295           |                    |               |                |                  |                  |               |                |               | 53,662           |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 63,175              |                  |                  | 7,832           |                    |               |                |                  |                  |               |                |               | 1,132,846        |
| 173,954             |                  |                  | 5,640           |                    |               |                |                  |                  |               |                |               | 2,533,713        |
| 45,026              |                  | 1,362            | 3,312           |                    |               |                |                  |                  |               |                |               | 775,443          |
| 8,092               |                  |                  | 2,537           |                    |               |                |                  |                  |               |                |               | 612,373          |
| 132,285             |                  |                  | 4,712           |                    |               |                |                  |                  |               |                |               | 1,634,789        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
|                     |                  |                  | 5,852           |                    |               |                |                  |                  |               |                |               | 419,964          |
| 19,870              |                  |                  | 1,264           |                    |               |                |                  |                  |               |                |               | 63,239           |
| 81,568              |                  | 16,446           | 8,021           |                    |               |                |                  |                  |               |                |               | 1,968,051        |
| 107,922             |                  |                  | 4,445           |                    |               |                |                  |                  |               |                |               | 1,348,783        |
| 405,448             |                  | 694              | 10,334          |                    |               |                |                  |                  |               | 44,249         |               | 2,840,250        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 9,434               |                  |                  | 2,779           |                    |               |                |                  |                  |               |                |               | 451,520          |
| 148,282             |                  |                  | 11,231          |                    |               |                |                  |                  |               |                |               | 2,829,780        |
| 35,686              |                  |                  | 1,820           | 36                 |               |                |                  |                  |               |                |               | 393,852          |
| 191,134             |                  |                  | 12,821          |                    |               |                |                  |                  |               |                |               | 3,823,710        |
| 339,978             |                  |                  | 11,730          |                    |               |                | 900              |                  |               |                |               | 2,943,992        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 70,989              |                  | 2,980            | 4,051           |                    |               |                |                  |                  |               |                |               | 1,136,745        |
| 117,155             |                  |                  | 5,344           |                    |               |                |                  |                  |               |                |               | 1,695,836        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 131,867             |                  |                  | 7,307           |                    |               |                |                  |                  |               |                |               | 1,393,216        |
| 25,787              |                  |                  | 3,171           |                    |               |                |                  |                  |               |                |               | 832,858          |
| 65,834              |                  | 1,553            | 5,894           | 2,954              |               |                |                  |                  |               |                |               | 1,180,131        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 25,605              |                  |                  | 6,034           |                    |               |                |                  |                  |               |                |               | 1,164,507        |
| 6,092               |                  |                  | 1,994           |                    |               |                |                  |                  |               |                |               | 56,229           |
| 375,804             |                  |                  | 11,093          |                    |               |                |                  |                  |               |                |               | 4,194,068        |
| 6,064,978           | 187,269          |                  | 93,824          |                    |               |                |                  |                  | 2,477         |                |               | 41,666,274       |
|                     |                  |                  | 2,812           |                    |               |                |                  |                  |               |                |               | 176,940          |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 13,409              |                  |                  | 2,742           |                    |               |                |                  |                  |               |                |               | 381,722          |
| 12,100              |                  |                  | 7,524           |                    |               |                |                  |                  |               |                |               | 1,499,937        |
|                     |                  |                  | 2,051           |                    |               |                |                  |                  |               |                |               | 191,631          |
|                     | 3,966            |                  |                 |                    |               |                |                  |                  |               |                |               | 12,779           |
| 338,841             |                  |                  | 12,328          | 80                 |               |                |                  |                  |               |                |               | 2,528,632        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
|                     |                  |                  | 4,471           | 1,069              |               |                |                  |                  |               |                |               | 818,426          |
| 669,191             |                  |                  | 13,526          | 53                 |               |                |                  |                  |               |                |               | 4,600,779        |
| 49,843              |                  |                  | 5,568           |                    |               |                |                  |                  |               |                |               | 1,352,156        |
| 475,364             |                  |                  | 13,268          |                    |               |                |                  |                  |               |                |               | 3,440,177        |
| 78,030              |                  |                  |                 |                    |               |                |                  |                  |               |                |               | 533,652          |

# DISTRIBUTION OF STATE AID DOLLARS 1986-87

|                           | State Equal<br>Aid | Integr<br>Aid | Suppl<br>Aid | Spec Adj<br>Aid | One<br>Time<br>Adj | Minimum<br>Aid | Transp<br>Aid | State<br>Tuition | Common<br>School<br>Fund | Driver<br>Ed<br>Aid |
|---------------------------|--------------------|---------------|--------------|-----------------|--------------------|----------------|---------------|------------------|--------------------------|---------------------|
| Richfield J7              | 60,722             |               |              |                 |                    |                | 3,283         |                  | 2,379                    |                     |
| Richfield J11             | 49,927             |               |              |                 | 977                |                | 4,726         |                  | 3,559                    |                     |
| Richland                  | 2,437,982          |               | 25,187       |                 |                    |                | 52,270        |                  | 20,523                   | 7,450               |
| Rio Community             | 707,063            |               |              |                 |                    |                | 12,080        |                  | 5,843                    | 1,500               |
| Ripon                     | 2,078,182          |               |              |                 |                    |                | 27,325        |                  | 21,372                   | 7,150               |
|                           |                    |               |              |                 |                    |                |               |                  |                          |                     |
| River Falls               | 2,642,893          |               | 35,536       |                 |                    |                | 60,630        |                  | 31,256                   | 9,400               |
| River Valley              | 1,629,597          |               | 62,247       |                 |                    |                | 59,733        |                  | 18,871                   | 5,750               |
| Riverdale                 | 1,600,181          |               | 16,095       |                 |                    |                | 31,126        |                  | 10,686                   | 4,200               |
| Rosendaie-Brandon         | 2,086,266          |               |              |                 |                    |                | 41,380        |                  | 13,669                   | 5,800               |
| Rosholt                   | 569,125            |               |              |                 |                    |                | 27,751        |                  | 8,921                    | 2,650               |
|                           |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Rubicon J6                | 260,909            |               |              |                 |                    |                | 3,468         |                  | 2,605                    |                     |
| Saint Croix Central       | 1,530,906          |               |              |                 |                    |                | 37,725        |                  | 10,516                   | 3,600               |
| Saint Croix Falls         | 1,161,716          |               |              |                 |                    |                | 32,664        |                  | 11,234                   | 4,200               |
| Saint Francis             | 1,380,187          | 308,477       |              |                 |                    |                |               |                  | 13,764                   | 4,050               |
| Salem #7                  | 116,172            |               |              | 21,913          |                    |                | 1,731         |                  | 2,436                    |                     |
|                           |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Salem J2                  | 1,054,838          |               |              |                 |                    |                | 21,442        |                  | 12,499                   |                     |
| Salem J9                  | 168,266            |               |              |                 |                    |                | 1,997         |                  | 1,945                    |                     |
| Sauk Prairie              | 2,258,060          |               | 36,926       |                 |                    |                | 68,664        |                  | 27,423                   | 8,950               |
| Seneca                    | 819,755            |               |              |                 |                    |                | 19,467        |                  | 5,513                    | 1,700               |
| Sevastopol                |                    |               |              |                 |                    | 77,355         | 28,475        |                  | 9,298                    | 2,650               |
|                           |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Seymour<br>Community      | 3,731,741          |               | 28,379       |                 |                    |                | 78,859        |                  | 29,179                   | 8,650               |
| Sharon J11                | 537,377            |               | 442          |                 |                    |                | 1,899         |                  | 4,796                    |                     |
| Shawano-Gresham           | 1,890,555          |               | 129,640      |                 |                    |                | 62,046        |                  | 31,294                   | 11,650              |
| Sheboygan Area            | 11,034,418         |               |              |                 |                    |                | 60,084        |                  | 122,333                  | 26,600              |
| Sheboygan Falls           | 2,086,233          |               | 54,900       |                 |                    |                | 32,403        |                  | 25,677                   | 7,000               |
|                           |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Shell Lake                | 701,396            |               |              |                 |                    |                | 25,277        |                  | 7,146                    | 2,300               |
| Shiocton                  | 1,391,491          |               |              |                 |                    |                | 23,770        |                  | 9,346                    | 3,750               |
| Shorewood                 |                    | 867,148       |              |                 | 25,592             | 69,613         | 2,840         |                  | 24,440                   | 7,900               |
| Shullsburg                | 300,484            |               |              |                 |                    |                | 10,389        |                  | 5,777                    | 1,450               |
| Silver lake J1            | 461,208            |               |              |                 |                    |                | 4,730         |                  | 5,919                    |                     |
|                           |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Siren                     | 630,975            |               |              |                 |                    |                | 13,909        |                  | 6,023                    | 3,550               |
| Slinger                   | 1,976,431          |               | 23,557       |                 |                    |                | 63,863        |                  | 22,618                   | 7,200               |
| Solon Springs             | 664,944            |               |              |                 |                    |                | 10,090        |                  | 4,286                    | 1,150               |
| Somerset                  | 1,153,653          |               | 10,855       |                 |                    |                | 24,452        |                  | 9,242                    | 2,600               |
| South Milwaukee           | 4,848,027          | 200,061       |              |                 |                    |                |               |                  | 44,340                   | 14,100              |
|                           |                    |               |              |                 |                    |                |               |                  |                          |                     |
| South Shore               | 668,237            |               |              |                 |                    |                | 16,339        |                  | 3,993                    | 950                 |
| Southern Door             | 1,329,713          |               |              |                 |                    |                | 82,984        |                  | 16,832                   | 6,100               |
| Southwestern<br>Wisconsin | 1,362,420          |               |              |                 |                    |                | 29,184        |                  | 12,064                   | 3,850               |
| Sparta Area               | 3,431,126          |               | 39,585       |                 |                    |                | 61,759        | 70,621           | 25,648                   | 10,300              |
| Spencer                   | 1,438,704          |               |              |                 |                    |                | 15,397        |                  | 10,582                   | 3,200               |
|                           |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Spooner                   | 1,221,507          |               | 8,210        |                 |                    |                | 68,865        |                  | 17,776                   | 6,600               |
| Spring Valley             | 1,222,441          |               |              |                 |                    |                | 26,013        |                  | 8,241                    | 2,900               |
| Stanley-Boyd Area         | 1,915,822          |               | 1,188        |                 |                    |                | 41,669        |                  | 14,925                   | 5,300               |
| Stevens Point Area        | 6,835,871          |               | 303,288      |                 |                    |                | 228,110       |                  | 86,650                   | 31,100              |
| Stockbridge               | 154,253            |               |              |                 |                    |                | 6,878         |                  | 3,625                    | 1,600               |



# DISTRIBUTION OF STATE AID DOLLARS 1986-87

| Handic Child Ed Aid | Biling Bicul Aid | Alc & Drug Abuse | State Match Aid | Elder Food Ser Aid | Educa for Emp | Presch Grade 5 | Voc Ed Instr Aid | Serv for Drivers | Abortn Preven | Teacher Incent | Youth Initiat | Total State Aids |
|---------------------|------------------|------------------|-----------------|--------------------|---------------|----------------|------------------|------------------|---------------|----------------|---------------|------------------|
| 18,298              |                  |                  |                 |                    |               |                |                  |                  |               |                |               | 84,682           |
| 9,071               |                  |                  |                 |                    |               |                |                  |                  |               |                |               | 68,260           |
| 346,636             |                  |                  | 8,100           | 16                 |               |                |                  |                  |               |                |               | 2,898,164        |
| 33,876              |                  | 4,414            | 3,563           |                    |               |                |                  |                  |               |                |               | 768,339          |
| 142,413             |                  |                  | 8,283           |                    |               |                | 1,031            |                  |               |                |               | 2,285,756        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 384,951             |                  |                  | 12,104          |                    |               |                |                  |                  |               |                |               | 3,176,770        |
| 232,653             |                  |                  | 8,288           |                    |               |                |                  |                  |               |                |               | 2,017,139        |
| 145,623             |                  |                  | 6,512           |                    |               |                |                  |                  |               |                |               | 1,814,423        |
|                     |                  |                  | 7,494           |                    |               |                |                  |                  |               |                |               | 2,154,609        |
| 2,581               |                  |                  | 4,615           |                    |               |                |                  |                  |               |                |               | 615,643          |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
|                     |                  |                  | 903             |                    |               |                |                  |                  |               |                |               | 267,885          |
| 42,844              |                  |                  | 5,684           |                    |               |                |                  |                  |               |                |               | 1,631,275        |
| 146,835             |                  |                  | 7,086           |                    |               |                |                  |                  |               |                |               | 1,363,735        |
| 187,030             |                  |                  | 4,736           |                    |               |                |                  |                  |               |                |               | 1,898,244        |
| 2,216               |                  |                  | 842             |                    |               |                |                  |                  |               |                |               | 145,310          |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 56,542              |                  |                  | 4,524           |                    |               |                |                  |                  |               |                |               | 1,149,845        |
| 1,967               |                  |                  |                 |                    |               |                |                  |                  |               |                |               | 174,175          |
| 250,545             |                  |                  | 10,576          | 293                |               |                |                  | 2,104            |               |                |               | 2,663,541        |
| 34,878              |                  |                  | 3,814           |                    |               |                |                  |                  |               |                |               | 885,127          |
| 67,704              |                  |                  | 4,352           | 206                |               |                |                  |                  |               |                |               | 190,040          |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 245,522             |                  |                  | 15,466          | 76                 |               |                |                  |                  |               |                |               | 4,137,872        |
| 6,000               |                  |                  | 1,683           |                    |               |                |                  |                  |               |                |               | 552,197          |
| 483,034             |                  |                  | 15,560          | 3,793              |               |                | 996              |                  |               |                |               | 2,628,568        |
| 2,129,098           | 325,697          |                  | 34,788          | 17,622             |               |                |                  |                  |               |                |               | 13,750,640       |
| 1,779               |                  |                  | 9,441           |                    |               |                |                  |                  |               |                |               | 2,217,433        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 55,897              |                  |                  | 3,049           |                    |               |                |                  |                  |               |                |               | 795,065          |
| 90,953              |                  |                  | 5,301           |                    |               |                |                  |                  |               |                |               | 1,524,611        |
| 324,437             |                  |                  | 4,756           |                    |               |                |                  |                  |               |                |               | 1,326,726        |
| 50,912              |                  |                  | 3,198           |                    |               |                | 249              |                  |               |                |               | 372,459          |
| 25,902              |                  |                  | 2,324           |                    |               |                |                  |                  |               |                |               | 500,083          |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 58,655              |                  |                  | 4,039           |                    |               |                |                  |                  |               |                |               | 717,151          |
| 273,307             |                  |                  | 11,035          |                    |               |                |                  |                  |               |                |               | 2,378,011        |
| 37,103              |                  |                  | 2,195           |                    |               |                |                  | 1,601            |               |                |               | 721,369          |
| 22,205              |                  |                  | 4,759           |                    |               |                |                  |                  |               |                |               | 1,227,766        |
| 575,885             |                  |                  |                 |                    | 46,123        |                |                  |                  |               |                |               | 5,728,536        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 45,978              |                  |                  | 2,662           |                    |               |                |                  |                  |               |                |               | 738,159          |
| 262,676             |                  |                  | 10,785          |                    |               |                |                  |                  |               |                |               | 1,709,090        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 121,273             |                  | 1,061            | 5,273           |                    |               |                |                  |                  |               |                |               | 1,535,125        |
| 248,993             |                  |                  | 12,086          |                    |               |                |                  |                  |               |                |               | 3,900,118        |
| 5,790               |                  |                  | 4,730           |                    |               |                |                  |                  |               |                |               | 1,478,403        |
|                     |                  |                  |                 |                    |               |                |                  |                  |               |                |               |                  |
| 200,893             |                  |                  | 8,212           |                    |               |                |                  |                  |               |                |               | 1,532,063        |
| 36,452              |                  |                  | 4,051           | 1,058              |               |                |                  |                  |               |                |               | 1,301,156        |
| 22,520              |                  |                  | 9,520           | 615                |               |                |                  |                  |               |                |               | 2,011,559        |
| 1,357,664           |                  | 3,740            | 39,325          | 9,737              |               |                | 250              |                  |               |                |               | 8,895,735        |
| 17,083              |                  |                  | 1,221           |                    |               |                |                  |                  |               |                |               | 184,660          |

# DISTRIBUTION OF STATE AID DOLLARS 1986-87

|                       | State Equal<br>Aid | Integr<br>Aid | Suppl<br>Aid | Spec<br>Adj Aid | One<br>Time<br>Adj | Minimum<br>Aid | Transp<br>Aid | State<br>Tuition | Common<br>School<br>Fund | Driver<br>Ed<br>Aid |
|-----------------------|--------------------|---------------|--------------|-----------------|--------------------|----------------|---------------|------------------|--------------------------|---------------------|
| Stoughton Area        | 3,720,566          |               | 25,482       |                 |                    |                | 52,597        | 34,303           | 34,550                   | 12,100              |
| Stratford             | 1,092,326          |               |              |                 |                    |                | 29,058        |                  | 10,667                   | 2,200               |
| Sturgeon Bay          | 1,168,203          |               |              |                 |                    |                | 6,150         |                  | 18,767                   | 5,300               |
| Sun Prairie           | 6,427,160          |               | 38,433       |                 |                    |                | 57,873        |                  | 44,538                   | 17,750              |
| Superior              | 10,382,872         |               |              |                 |                    |                | 107,047       |                  | 60,501                   | 15,600              |
|                       |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Suring                | 255,866            |               |              |                 | 728                |                | 24,698        |                  | 7,646                    | 2,450               |
| Taylor                | 498,570            |               | 1,558        |                 |                    |                | 7,373         |                  | 2,870                    | 1,150               |
| Thorp                 | 874,988            |               | 5,549        |                 |                    |                | 23,118        |                  | 9,752                    | 3,150               |
| Three Lakes           |                    |               |              |                 |                    | 142,200        | 28,799        |                  | 8,741                    | 4,050               |
| Tigerton              | 852,476            |               |              |                 |                    |                | 8,581         |                  | 4,852                    | 2,150               |
|                       |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Tomah Area            | 3,103,116          |               | 5,481        |                 |                    |                | 97,237        | 16,142           | 37,184                   | 12,550              |
| Tomahawk              | 1,180,643          |               |              |                 |                    |                | 65,942        |                  | 15,831                   | 6,650               |
| Tomorrow River        | 1,032,362          |               |              |                 |                    |                | 26,133        |                  | 10,790                   | 3,150               |
| Tri-County Area       | 199,765            |               |              |                 | 5,995              |                | 25,997        |                  | 7,410                    | 3,050               |
| Turtle Lake           | 649,650            |               | 16,045       |                 |                    |                | 20,214        |                  | 6,759                    | 1,700               |
|                       |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Twin Lakes #4         |                    |               |              |                 |                    | 57,375         | 1,773         |                  | 5,655                    |                     |
| Two Rivers            | 3,363,868          |               | 7,472        |                 |                    |                | 32,293        |                  | 33,899                   | 10,550              |
| Union Grove J1        | 794,486            |               | 4,073        |                 |                    |                | 1,908         |                  | 10,252                   |                     |
| Union Grove UHS       | 1,125,597          |               | 3,022        |                 |                    |                | 30,174        |                  |                          | 9,000               |
| Unity                 | 946,100            |               |              |                 |                    |                | 47,184        |                  | 12,706                   | 3,750               |
|                       |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Valders               | 1,617,956          |               | 4,410        |                 |                    |                | 51,445        |                  | 16,898                   | 6,200               |
| Verona Area           | 1,236,784          |               | 112,745      |                 |                    |                | 53,704        |                  | 23,213                   | 4,750               |
| Viroqua Area          | 1,880,294          |               | 33,800       |                 |                    |                | 36,654        |                  | 14,528                   | 5,400               |
| Wabeno Area           | 200,904            |               |              |                 | 707                |                | 21,556        | 6,296            | 5,966                    | 1,950               |
| Walworth J1           | 72,088             |               |              |                 | 3,015              |                | 3,041         |                  | 5,324                    |                     |
|                       |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Walworth UHS          |                    |               |              |                 |                    | 64,260         | 16,513        |                  |                          | 5,350               |
| Washburn              | 944,684            |               | 25,719       |                 |                    |                | 4,978         |                  | 6,098                    | 2,900               |
| Washington            |                    |               |              |                 |                    | 18,675         | 2,527         |                  | 953                      |                     |
| Waterford J1(T)       | 201,144            |               |              |                 |                    |                | 5,249         |                  | 2,766                    |                     |
| Waterford J1 (V)      | 492,448            |               | 30,733       |                 |                    |                | 23,465        |                  | 17,945                   |                     |
|                       |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Waterford UHS         | 1,093,777          |               | 18,888       |                 |                    |                | 25,415        |                  |                          | 8,150               |
| Waterloo              | 777,791            |               |              |                 |                    |                | 19,477        |                  | 10,186                   | 3,250               |
| Watertown             | 3,931,668          |               | 32,165       |                 |                    |                | 61,536        | 44,542           | 53,147                   | 16,400              |
| Waukesha              | 10,819,554         |               | 188,093      |                 |                    |                | 144,377       |                  | 165,757                  | 54,000              |
| Waunakee<br>Community | 2,026,002          |               |              |                 |                    |                | 30,963        |                  | 21,476                   | 6,800               |
|                       |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Waupaca               | 1,829,590          |               |              |                 |                    |                | 56,734        | 8,230            | 25,847                   | 7,700               |
| Waupun                | 3,199,187          |               |              |                 |                    |                | 46,067        |                  | 31,209                   | 11,850              |
| Wausau                | 7,280,561          |               | 224,244      |                 |                    |                | 148,378       |                  | 109,967                  | 27,550              |
| Wausaukee             | 304,491            |               |              |                 |                    |                | 28,059        |                  | 7,505                    | 2,600               |
| Wautoma Area          | 1,007,672          |               |              |                 |                    |                | 39,743        |                  | 16,803                   | 4,550               |
|                       |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Wauwatosa             |                    | 1,966,554     |              |                 |                    |                |               | 1,435,852        | 81,779                   | 14,950              |
| Wauzeka-Steuben       | 808,981            |               |              |                 |                    |                | 14,446        |                  | 4,663                    | 1,500               |
| Webster               |                    |               |              |                 |                    | 152,775        | 27,194        |                  | 8,156                    | 2,900               |
| West Allis            | 212,426            | 333,678       | 13,635       |                 | 181,331            |                | 21,503        |                  | 165,748                  | 16,500              |
| West Bend             | 7,872,758          |               | 107,660      |                 |                    |                | 147,311       | 15,221           | 85,385                   | 23,700              |

# DISTRIBUTION OF STATE AID DOLLARS 1986-87

| Handic<br>Child Ed<br>Aid | Biling<br>Bicul<br>Aid | Alc &<br>Drug<br>Abuse | State<br>Match<br>Aid | Elder<br>Food Ser<br>Aid | Educa<br>for Emp | Presch<br>Grade<br>5 | Voc Ed<br>Instr<br>Aid | Serv for<br>Drivers | Abortn<br>Preven | Teacher<br>Incent | Youth<br>Initiat | Total State<br>Aids |
|---------------------------|------------------------|------------------------|-----------------------|--------------------------|------------------|----------------------|------------------------|---------------------|------------------|-------------------|------------------|---------------------|
| 545,956                   |                        |                        | 8,544                 |                          |                  |                      |                        | 294                 |                  |                   |                  | 4,434,392           |
| 12,117                    |                        |                        | 5,059                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,151,427           |
| 236,359                   |                        | 50                     | 6,775                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,441,604           |
| 1,132,557                 |                        | 28,463                 | 12,093                |                          |                  |                      |                        |                     |                  |                   |                  | 7,758,867           |
| 988,939                   |                        | 1,882                  | 23,765                |                          |                  |                      |                        | 3,373               | 2,400            | 19,900            |                  | 11,606,279          |
| 56,759                    |                        |                        | 4,369                 |                          |                  |                      |                        |                     |                  |                   |                  | 352,516             |
| 13,869                    |                        |                        | 1,958                 |                          |                  |                      |                        |                     |                  |                   |                  | 527,348             |
|                           |                        |                        | 4,645                 |                          |                  |                      |                        |                     |                  |                   |                  | 921,202             |
| 97,567                    |                        |                        | 4,015                 |                          |                  |                      |                        |                     |                  |                   |                  | 285,372             |
| 30,397                    |                        |                        | 3,103                 |                          |                  |                      |                        |                     |                  |                   |                  | 901,559             |
| 306,514                   |                        | 11,435                 | 17,022                | 13,251                   |                  |                      |                        |                     |                  |                   |                  | 3,619,932           |
| 217,676                   |                        |                        | 6,726                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,493,468           |
| 63,099                    |                        |                        | 6,633                 | 78                       |                  |                      |                        |                     |                  |                   |                  | 1,142,245           |
| 37,859                    |                        |                        | 4,962                 |                          |                  |                      |                        |                     |                  |                   |                  | 285,038             |
| 34,122                    |                        |                        | 4,046                 |                          |                  |                      |                        |                     |                  |                   |                  | 732,536             |
| 27,623                    |                        |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  | 92,426              |
|                           |                        |                        | 8,767                 | 1,494                    |                  |                      |                        |                     |                  |                   |                  | 3,458,343           |
|                           |                        |                        | 3,778                 |                          |                  |                      |                        |                     |                  |                   |                  | 814,497             |
|                           |                        |                        | 4,642                 |                          |                  |                      | 500                    |                     |                  |                   |                  | 1,172,935           |
| 98,641                    |                        |                        | 8,725                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,117,106           |
|                           |                        |                        | 6,809                 | 958                      |                  |                      |                        |                     |                  |                   |                  | 1,704,676           |
| 304,771                   |                        |                        | 7,892                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,743,859           |
| 27,014                    |                        |                        | 8,894                 |                          |                  |                      |                        |                     |                  |                   |                  | 2,006,674           |
| 20,959                    |                        |                        | 4,742                 |                          |                  |                      |                        |                     |                  |                   |                  | 263,080             |
| 3,179                     |                        |                        | 1,693                 |                          |                  |                      |                        |                     |                  |                   |                  | 88,340              |
| 43,638                    |                        |                        | 1,309                 |                          |                  |                      |                        |                     |                  |                   |                  | 131,070             |
| 14,387                    |                        |                        | 2,179                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,000,945           |
| 7,117                     |                        |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  | 29,272              |
|                           |                        |                        | 4,821                 |                          |                  |                      |                        |                     |                  |                   |                  | 209,159             |
|                           |                        |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  | 569,412             |
|                           |                        |                        | 2,253                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,148,483           |
| 128,466                   |                        |                        | 4,458                 | 1,091                    |                  |                      |                        |                     |                  |                   |                  | 944,719             |
| 779,802                   |                        |                        | 12,735                |                          | 69,351           |                      |                        |                     |                  |                   |                  | 5,001,346           |
| 2,684,873                 | 375,510                |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  | 14,432,164          |
| 387,498                   |                        |                        | 4,648                 | 504                      |                  |                      | 750                    |                     |                  | 54,248            |                  | 2,532,889           |
| 305,599                   |                        |                        | 12,341                |                          |                  |                      |                        |                     |                  |                   |                  | 2,246,041           |
| 205,188                   |                        | 2,848                  | 14,046                |                          |                  |                      |                        |                     |                  |                   |                  | 3,510,395           |
| 1,515,456                 | 204,743                |                        | 35,704                |                          |                  |                      |                        |                     |                  |                   |                  | 9,546,603           |
| 84,691                    |                        |                        | 4,497                 |                          |                  |                      |                        |                     |                  |                   |                  | 431,843             |
| 26,788                    |                        | 34,188                 | 9,552                 | 289                      |                  |                      |                        |                     |                  |                   |                  | 1,139,585           |
| 1,238,710                 |                        |                        | 8,483                 |                          |                  |                      |                        |                     |                  |                   |                  | 4,746,328           |
| 77,783                    |                        |                        | 3,282                 |                          |                  |                      |                        |                     |                  |                   |                  | 910,665             |
| 96,247                    |                        |                        | 6,126                 |                          |                  |                      |                        |                     |                  |                   |                  | 293,398             |
| 1,798,586                 |                        |                        |                       |                          |                  |                      | 1,000                  | 5,765               |                  |                   |                  | 2,750,172           |
| 1,296,278                 | 31,986                 |                        | 32,732                |                          |                  |                      |                        |                     |                  | 60,657            |                  | 9,673,688           |

# DISTRIBUTION OF STATE AID DOLLARS 1986-87

|                           | State Equal<br>Aid | Integr<br>Aid | Suppl<br>Aid | Spec Adj<br>Aid | One<br>Time<br>Adj | Minimum<br>Aid | Transp<br>Aid | State<br>Tuition | Common<br>School<br>Fund | Driver<br>Ed<br>Aid |
|---------------------------|--------------------|---------------|--------------|-----------------|--------------------|----------------|---------------|------------------|--------------------------|---------------------|
| West DePere               | 1,793,145          |               | 185,417      |                 |                    |                | 49,499        |                  | 27,348                   | 7,050               |
| West Grant                | 592,522            |               |              |                 |                    |                | 16,754        |                  | 4,607                    | 1,700               |
| West Salem                | 1,974,520          |               |              |                 |                    |                | 36,917        |                  | 15,623                   | 5,000               |
| Westby Area               | 1,838,864          |               |              |                 |                    |                | 38,520        |                  | 16,048                   | 4,350               |
| Westfield                 | 444,962            |               |              |                 | 220                |                | 37,458        |                  | 14,037                   | 4,000               |
|                           |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Weston                    | 549,129            |               |              |                 |                    |                | 24,662        |                  | 5,249                    | 1,500               |
| Weyauwega-<br>Fremont     | 779,152            |               | 3,623        |                 |                    |                | 38,209        |                  | 13,197                   | 4,250               |
| Weyerhaeuser Area         | 315,146            |               |              |                 |                    |                | 8,629         |                  | 2,653                    | 900                 |
| Wheatland J1              | 448,742            |               |              |                 |                    |                | 15,512        |                  | 8,666                    |                     |
| White Lake                | 282,171            |               |              |                 |                    |                | 11,223        |                  | 3,455                    | 1,050               |
|                           |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Whitefish Bay             |                    | 1,004,880     |              |                 |                    |                | 2,616         |                  | 28,358                   | 12,200              |
| Whitehall                 | 1,412,350          |               | 5,839        |                 |                    |                | 24,118        |                  | 10,035                   | 3,300               |
| Whitewater                | 1,119,443          |               |              |                 |                    |                | 43,744        |                  | 18,625                   | 6,550               |
| Whitnall                  |                    | 1,084,468     | 92,115       |                 | 19,658             | 252,679        | 25,849        |                  | 25,205                   | 3,200               |
| Wild Rose                 | 104,843            |               |              |                 | 8,408              |                | 24,589        |                  | 7,656                    | 2,650               |
|                           |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Williams Bay              |                    |               |              |                 |                    | 46,575         | 3,848         |                  | 4,843                    | 2,250               |
| Wilmot UHS                | 336,965            |               |              |                 |                    |                | 24,048        |                  |                          | 5,750               |
| Winneconne<br>Community   | 1,258,650          |               | 6,438        |                 |                    |                | 39,442        |                  | 16,473                   | 4,450               |
| Winter                    | 636,891            |               |              |                 |                    |                | 29,200        |                  | 6,306                    | 1,350               |
| Wisconsin Dells           |                    |               | 107,062      |                 | 59,147             |                | 46,468        |                  | 16,558                   | 6,700               |
|                           |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Wisconsin Heights         | 1,563,859          |               |              |                 |                    |                | 25,984        |                  | 12,499                   | 3,200               |
| Wisconsin Rapids          | 7,471,251          |               | 167,586      |                 |                    |                | 161,889       |                  | 79,768                   | 25,650              |
| Wittenberg-<br>Birnamwood | 2,413,149          |               |              |                 |                    |                | 59,549        | 30,873           | 18,578                   | 5,300               |
| Wonewoc-Union<br>Center   | 508,929            |               |              |                 |                    |                | 20,579        |                  | 6,872                    | 2,450               |
| Woodruff J1               |                    |               |              |                 | 15,653             |                | 10,621        |                  | 8,468                    |                     |
|                           |                    |               |              |                 |                    |                |               |                  |                          |                     |
| Wrightstown<br>Community  | 672,964            |               | 11,176       |                 |                    |                | 31,789        |                  | 11,960                   | 4,000               |
| Yorkville J2              | 287,845            |               |              | 11,982          |                    |                | 12,426        |                  | 6,240                    |                     |



# DISTRIBUTION OF STATE AID DOLLARS 1986-87

| Handic<br>Child Ed<br>Aid | Biling<br>Bicul<br>Aid | Alc &<br>Drug<br>Abuse | State<br>Match<br>Aid | Elder<br>Food Ser<br>Aid | Educa<br>for Emp | Presch<br>Grade<br>5 | Voc Ed<br>Instr<br>Aid | Serv for<br>Drivers | Abortn<br>Preven | Teacher<br>Incent | Youth<br>Initiat | Total State<br>Aids |
|---------------------------|------------------------|------------------------|-----------------------|--------------------------|------------------|----------------------|------------------------|---------------------|------------------|-------------------|------------------|---------------------|
| 302,162                   |                        |                        | 7,343                 | 1,857                    |                  |                      | 137                    |                     |                  |                   |                  | 2,373,958           |
| 22,028                    |                        | 7,416                  | 2,788                 |                          |                  |                      |                        |                     |                  |                   |                  | 647,815             |
| 196,838                   |                        |                        | 7,199                 |                          |                  |                      |                        |                     |                  |                   |                  | 2,236,097           |
| 89,917                    |                        |                        | 7,460                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,995,159           |
| 29,172                    |                        | 8,580                  | 54                    |                          |                  |                      |                        |                     |                  |                   |                  | 538,483             |
|                           |                        |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  |                     |
| 52,880                    |                        |                        | 2,564                 |                          |                  |                      |                        |                     |                  |                   |                  | 635,984             |
|                           |                        |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  |                     |
| 101,186                   |                        |                        | 5,364                 |                          |                  |                      |                        |                     |                  |                   |                  | 944,981             |
| 1,636                     |                        |                        | 1,916                 | 713                      |                  |                      |                        |                     |                  |                   |                  | 331,593             |
| 36,916                    |                        |                        | 2,866                 |                          |                  |                      |                        |                     |                  |                   |                  | 512,702             |
| 27,088                    |                        |                        | 2,606                 |                          |                  |                      |                        |                     |                  |                   |                  | 327,593             |
|                           |                        |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  |                     |
| 402,949                   |                        |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  | 1,451,003           |
| 69,244                    |                        |                        | 5,929                 | 114                      |                  |                      |                        |                     |                  |                   |                  | 1,530,929           |
| 62,716                    |                        |                        | 5,468                 |                          |                  |                      |                        |                     |                  |                   |                  | 1,256,546           |
| 351,156                   |                        |                        | 8,526                 | 535                      |                  |                      |                        |                     |                  |                   |                  | 1,863,391           |
| 37,047                    |                        |                        | 4,572                 |                          |                  |                      |                        |                     |                  |                   |                  | 189,765             |
|                           |                        |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  |                     |
| 5,703                     |                        |                        | 1,209                 |                          |                  |                      |                        |                     |                  |                   |                  | 64,428              |
|                           |                        |                        | 4,113                 |                          |                  |                      |                        |                     |                  |                   |                  | 370,876             |
|                           |                        |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  |                     |
| 239,719                   |                        |                        | 5,232                 | 551                      |                  |                      |                        |                     |                  |                   |                  | 1,570,955           |
| 76,385                    |                        |                        | 3,385                 | 611                      |                  |                      |                        |                     |                  |                   |                  | 754,128             |
| 244,683                   |                        |                        | 6,717                 |                          |                  |                      |                        |                     |                  |                   |                  | 487,335             |
|                           |                        |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  |                     |
| 214,296                   |                        | 4,831                  | 5,824                 | 2,060                    |                  |                      |                        |                     |                  |                   |                  | 1,832,553           |
| 716,301                   |                        | 4,838                  | 27,991                |                          |                  |                      |                        |                     |                  |                   |                  | 8,655,274           |
|                           |                        |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  |                     |
| 184,654                   |                        |                        | 10,640                |                          |                  |                      |                        | 2,372               |                  |                   |                  | 2,725,115           |
|                           |                        |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  |                     |
| 33,484                    |                        |                        | 3,792                 |                          |                  |                      |                        |                     |                  |                   |                  | 576,106             |
| 25,741                    |                        |                        | 2,358                 |                          |                  |                      |                        |                     |                  |                   |                  | 62,841              |
|                           |                        |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  |                     |
|                           |                        |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  |                     |
| 52,375                    |                        | 3,755                  | 4,543                 |                          |                  |                      |                        |                     |                  |                   |                  | 792,562             |
|                           |                        |                        |                       |                          |                  |                      |                        |                     |                  |                   |                  | 318,493             |

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**ESTIMATED GENERAL-SCHOOL-AID  
ELIGIBILITY FOR 1987-88**  
(as of 4/4/88 - final eligibilities computed 6/88)

Information on general-school-aid eligibility for 1987-88 is retrieved from financial data in the 1986-87 Annual Reports, from membership data in 1986-87 Budget Reports and January Membership Reports, and from equalized property valuations certified by the Wisconsin Department of Revenue for calendar year 1987. General school aid is computed utilizing the equalization aid formula which is briefly explained on the next few pages.

If you have questions about Section E or need additional information or clarification, please contact Roger Sunby, Bureau for State School Aids Administration and Consultation, (608) 266-2840.

## INTRODUCTORY COMMENTS

General aid is financial assistance to a school district which may be used to help fund a broad range of educational purposes by the district, as opposed to categorical aid, which must be used for a specific purpose or category of program. Categorical aids are paid on a reimbursement basis in the school year following the year in which the services were provided. General aid is based on prior-year membership data, prior year costs and current year equalized values.

State aid will cover approximately 46.6% of comprehensive annual school costs in 1987-88.

## SOURCES OF DATA

Figures for school-district expenditures and receipts shown in this section are based on the 1986-87 Annual Reports filed by school districts as of August 1, 1987. Subsequent revisions due to audits required under Statute 120.14 have been included as well. Membership figures are based on the 1986-87 Budget Reports and January, 1987 Membership Reports filed by school districts and subsequently revised by audits. Equalized valuations are based on the assessment of January 1, 1987, as certified by the Wisconsin Department of Revenue in October, 1987.

## STATEWIDE FACTORS

The following factors apply to all districts in the computation of general school aid.

Guaranteed Valuation per Member. The state, in Statute 121.07(7), guarantees a minimum tax base to support the education of each child in the state. The primary guarantee supports costs up to the primary ceiling cost per member (described below), and is an amount determined by the department which distributes the appropriation under Statute 20.255(2)(ac) each fiscal year; the secondary guarantee supports costs above the primary ceiling cost per member, and is defined as 106% of the average equalized valuation per member. Values by type of district used in this estimation are:

| <u>PRIMARY</u> | <u>TYPE</u> | <u>SECONDARY</u> |
|----------------|-------------|------------------|
| \$288,114      | K-12        | \$174,181        |
| \$864,342      | UHS         | \$522,543        |
| \$432,171      | K-8         | \$261,271        |

Primary Ceiling Cost per Member. Statute 121.07(6)(b) defines this value to be \$3,860 for 1987-88 and \$4,090 for 1988-89.

Debt-Service Maximum Sharable Cost. The shared cost consists of the net cost of the general fund plus the net cost of the debt-service fund of the school district. However, Statute 121.07(6) places an upper limit on the amount of

cost per member from the debt-service fund subject to sharing. The limit is \$90.

#### EXPLANATION OF LINE HEADINGS

**SCHOOL COST** is one of several types of expenditures made by a school district, as explained below under "Explanation of Column Headings."

**COST/MEM** for any given line is the school cost shown on that line divided by the number of members shown on that line.

**AID/MEM** for any given line is the state aid shown on that line divided by the number of members shown on that line.

**LEVRT** for any given line is the school cost minus the state aid on that line, divided by the equalized valuation on that line, and multiplied by 1000 to produce a rate expressed in mills of tax per dollar of equalized valuation.

**EQZT VALUATION** is one of two figures reflecting the inclusion or exclusion of certain types of property. All districts start with a figure which reflects assessment of real property only, at 100% of true value, and inclusion of the incremental value above the base established for any tax-incremental-finance (TIF) district within the boundaries of the school district. Some districts have a second value, which also has real property only, assessed at 100%, but which has TIF increments excluded if the tax incremental district was created prior to January 1, 1983.

**MEMBERS** are pupils counted for state-aid purposes. The figure shown represents the average of the third Friday in September and the second Friday in January memberships, plus the summer school ADM equivalent.

**EV/MEM** for any given line is the equalized valuation shown on that line divided by the number of members shown on that line. This is the figure which is compared to the primary and secondary guaranteed valuations per member to determine how well the district is able to finance its own cost.

#### EXPLANATION OF COLUMN HEADINGS

The first line for a school district gives the school district name and code number; the type of district: kindergarten through Grade 12 (K-12), secondary or union high school (UHS), or elementary (K-8); the date on which data for the district were last updated; the source of data for 1986-87 and the county code number and name.



**PRIMARY** cost is the part of shared cost which falls below the primary ceiling cost. The shared cost consists of the net cost of the general fund plus the net cost of the debt-service fund (less any non-shared portion over \$90 per member).

**SECONDARY** cost is the part of shared cost not included under primary cost.

**MINIMUM** is an arithmetic means of bringing a negative value for aid computed under the primary and secondary levels up to the statutorily specified minimum level of zero. The levy rate shown on this line will always be negative, since the effect of cancelling negative aid is to reduce the local property-tax obligation.

**TIF** (tax-incremental-finance) or supplemental aid, paid under the provisions of Statute 121.085, is the additional amount of aid generated by using an equalized valuation with the eligible TIF increment (if any) excluded. The lower tax base means that the district is less able to finance its own costs and is in need of additional state aid. Tax incremental districts created after January 1, 1983, are not subject to supplementary aid.

**NON-SHARED** cost is that part of the net cost of the debt service fund which exceeds the \$90 per member subject to sharing by the state. No aid appears on this line, since these costs are not shared.

**TOTAL** cost is the sum of the primary cost and (if any) the secondary and non-shared costs. Total aid is the sum of the primary aid and (if any) the secondary, minimum, special adjustment, one-time special adjustment, and TIF aids. Other figures on this line are computed as indicated under "Explanation of Line Headings."

#### MISCELLANEOUS

Rounding of individual items may mean that they will not add exactly to the totals shown.

Levy rates are of several different types. (1) The required levy rate is the shared cost divided by the guaranteed valuation at each level of sharing. (2) The indicated levy rate (shown herein) is the cost minus the aid for any given line divided by the current-year equalized valuation shown on that line; by law, aid computations must be based on current-year valuations. (3) The actual levy rate—which may reflect costs or receipts not shown in this section or the district's decision to alter its fund balance—is the amount of property tax levied divided by the current year equalized valuation; by law, local taxes must be levied based on current-year valuations. The actual levy is also sometimes quoted on the basis of assessed valuation, which is generally a lower figure than equalized valuation and hence produces a higher levy rate; assessed-valuation levy rates are not comparable from one municipality to another and so are of limited use in publications like this one.

PROGRAM J5702411  
 RUN-ID: 5028-C

REQ BY: SUNBY  
 GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88;  
 FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION  
 SCHOOL AID CREDIT ADJUSTMENT

BEG-YR: 1982-83  
 DATAYR: 1986-87  
 AID-YR: 1987-88

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 PAGE E 4  
 REQSEQ=655

|                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| ABBOTSFORD              |             |          |              |          |        |                |         |         |       |
| 0007 K-12 840130 ANNUAL |             |          |              |          |        |                |         |         |       |
| PRIMARY                 | 2,145,451   | 3,642.53 | 1,346,057.24 | 2,285.33 | 12.64  | 63,229,766     | 589     | 107,351 |       |
| TIF                     | 0           | 0.00     | 30,406.76    | 51.62    | -0.49  | 60,824,676     | 589     | 103,268 |       |
| NON-SHARED              | 25,709      | 43.65    | 0.00         | 0.00     | 0.42   | 60,824,676     | 589     | 103,268 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 54.00        | 0.09     | 0.00   | 60,824,676     | 589     | 103,268 |       |
| TOTAL                   | 2,171,160   | 3,686.18 | 1,376,518.00 | 2,337.04 | 12.56  | 63,229,766     | 589     | 107,351 |       |
| ADAMS-FRIENDSHIP AREA   |             |          |              |          |        |                |         |         |       |
| 0014 K-12 840130 ANNUAL |             |          |              |          |        |                |         |         |       |
| PRIMARY                 | 5,741,856   | 3,442.36 | 1,529,565.68 | 917.01   | 11.94  | 352,554,634    | 1,668   | 211,364 |       |
| SCH AID CR ADJ          | 0           | 0.00     | -174.00      | -0.10    | 0.00   | 352,554,634    | 1,668   | 211,364 |       |
| TOTAL                   | 5,741,856   | 3,442.36 | 1,529,391.68 | 916.90   | 11.94  | 352,554,634    | 1,668   | 211,364 |       |
| ALBANY                  |             |          |              |          |        |                |         |         |       |
| 0063 K-12 831201 ANNUAL |             |          |              |          |        |                |         |         |       |
| PRIMARY                 | 1,531,744   | 3,238.36 | 902,676.96   | 1,908.41 | 11.23  | 55,967,512     | 473     | 118,325 |       |
| TIF                     | 0           | 0.00     | 5,350.17     | 11.31    | -0.09  | 55,491,512     | 473     | 117,318 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 136.00       | 0.29     | 0.00   | 55,491,512     | 473     | 117,318 |       |
| TOTAL                   | 1,531,744   | 3,238.36 | 908,163.13   | 1,920.01 | 11.14  | 55,967,512     | 473     | 118,325 |       |
| ALGOMA                  |             |          |              |          |        |                |         |         |       |
| 0070 K-12 840119 ANNUAL |             |          |              |          |        |                |         |         |       |
| PRIMARY                 | 2,694,260   | 3,860.00 | 1,168,753.35 | 1,674.43 | 13.39  | 113,866,702    | 698     | 163,133 |       |
| SECONDARY               | 134,888     | 193.25   | 8,555.83     | 12.26    | 1.10   | 113,866,702    | 698     | 163,133 |       |
| NON-SHARED              | 67,380      | 96.53    | 0.00         | 0.00     | 0.59   | 113,866,702    | 698     | 163,133 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 144.00       | 0.21     | 0.00   | 113,866,702    | 698     | 163,133 |       |
| TOTAL                   | 2,896,548   | 4,149.78 | 1,177,453.18 | 1,686.90 | 15.09  | 113,866,702    | 698     | 163,133 |       |
| ALMA                    |             |          |              |          |        |                |         |         |       |
| 0084 K-12 831117 ANNUAL |             |          |              |          |        |                |         |         |       |
| PRIMARY                 | 1,373,446   | 3,652.78 | 758,109.58   | 2,016.25 | 12.67  | 48,534,790     | 376     | 129,082 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 26.00        | 0.07     | 0.00   | 48,534,790     | 376     | 129,082 |       |
| TOTAL                   | 1,373,446   | 3,652.78 | 758,135.58   | 2,016.32 | 12.67  | 48,534,790     | 376     | 129,082 |       |
| ALMA CENTER             |             |          |              |          |        |                |         |         |       |
| 0091 K-12 840130 ANNUAL |             |          |              |          |        |                |         |         |       |
| PRIMARY                 | 2,042,638   | 3,608.90 | 1,402,986.93 | 2,478.78 | 12.52  | 51,066,095     | 566     | 90,223  |       |
| NON-SHARED              | 85,580      | 151.20   | 0.00         | 0.00     | 1.67   | 51,066,095     | 566     | 90,223  |       |
| SCH AID CR ADJ          | 0           | 0.00     | 1,313.00     | 2.32     | -0.02  | 51,066,095     | 566     | 90,223  |       |
| TOTAL                   | 2,128,218   | 3,760.10 | 1,404,299.93 | 2,481.10 | 14.17  | 51,066,095     | 566     | 90,223  |       |
| ALMOND-BANCROFT         |             |          |              |          |        |                |         |         |       |
| 0105 K-12 840316 ANNUAL |             |          |              |          |        |                |         |         |       |
| PRIMARY                 | 1,411,117   | 3,192.57 | 596,924.59   | 1,350.51 | 11.08  | 73,476,849     | 442     | 166,237 |       |
| NON-SHARED              | 218,140     | 493.53   | 0.00         | 0.00     | 2.96   | 73,476,849     | 442     | 166,237 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 889.00       | 2.01     | -0.01  | 73,476,849     | 442     | 166,237 |       |
| TOTAL                   | 1,629,257   | 3,686.10 | 597,813.59   | 1,352.52 | 14.03  | 73,476,849     | 442     | 166,237 |       |
| ALTOONA                 |             |          |              |          |        |                |         |         |       |
| 0112 K-12 840308 ANNUAL |             |          |              |          |        |                |         |         |       |
| PRIMARY                 | 3,800,547   | 3,686.27 | 2,349,347.90 | 2,278.71 | 12.79  | 113,423,686    | 1,031   | 110,013 |       |
| TIF                     | 0           | 0.00     | 193,739.92   | 187.91   | -1.97  | 98,281,236     | 1,031   | 95,326  |       |
| NON-SHARED              | 167,482     | 162.45   | 0.00         | 0.00     | 1.70   | 98,281,236     | 1,031   | 95,326  |       |
| SCH AID CR ADJ          | 0           | 0.00     | 405.00       | 0.39     | 0.00   | 98,281,236     | 1,031   | 95,326  |       |
| TOTAL                   | 3,968,029   | 3,848.72 | 2,543,492.82 | 2,467.02 | 12.55  | 113,423,686    | 1,031   | 110,013 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAVR: 1986-87  
AID-YR: 1987-88

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REQSEQ=655

|                | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------|-------------------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| AMERY          | 0119 K-12 840130 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY        | 5,003,537               | 3,125.26 | 2,838,325.58  | 1,772.85 | 10.84  | 199,608,331    | 1,601   | 124,677 |       |
| NON-SHARED     | 314,897                 | 196.69   | 0.00          | 0.00     | 1.57   | 199,608,331    | 1,601   | 124,677 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 155.00        | 0.10     | 0.00   | 199,608,331    | 1,601   | 124,677 |       |
| TOTAL          | 5,318,434               | 3,321.95 | 2,838,480.58  | 1,772.94 | 12.42  | 199,608,331    | 1,601   | 124,677 |       |
| ANTIGO         | 0140 K-12 840131 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY        | 10,417,674              | 3,512.36 | 6,379,947.71  | 2,151.03 | 12.19  | 331,208,803    | 2,966   | 111,669 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 1,345.00      | 0.45     | 0.00   | 331,208,803    | 2,966   | 111,669 |       |
| TOTAL          | 10,417,674              | 3,512.36 | 6,381,292.71  | 2,151.48 | 12.18  | 331,208,803    | 2,966   | 111,669 |       |
| APPLETON AREA  | 0147 K-12 831013 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY        | 36,948,660              | 3,390.10 | 12,204,312.96 | 1,119.76 | 11.76  | 2,102,946,940  | 10,899  | 192,949 |       |
| TIF            | 0                       | 0.00     | 444,261.06    | 40.76    | -0.21  | 2,065,190,540  | 10,899  | 189,484 |       |
| NON-SHARED     | 268,734                 | 24.66    | 0.00          | 0.00     | 0.13   | 2,065,190,540  | 10,899  | 189,484 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 5,423.00      | 0.50     | 0.00   | 2,065,190,540  | 10,899  | 189,484 |       |
| TOTAL          | 37,217,394              | 3,414.75 | 12,653,997.02 | 1,161.02 | 11.68  | 2,102,946,940  | 10,899  | 192,949 |       |
| ARCADIA        | 0154 K-12 831206 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY        | 2,485,840               | 3,860.00 | 818,373.51    | 1,270.77 | 13.39  | 124,461,233    | 644     | 193,263 |       |
| SECONDARY      | 282,609                 | 438.83   | -30,960.20    | -48.07   | 2.51   | 124,461,233    | 644     | 193,263 |       |
| TIF            | 0                       | 0.00     | 89,213.32     | 138.53   | -0.75  | 118,856,283    | 644     | 184,559 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 215.00        | 0.33     | 0.00   | 118,856,283    | 644     | 184,559 |       |
| TOTAL          | 2,768,449               | 4,298.83 | 876,841.63    | 1,361.56 | 15.19  | 124,461,233    | 644     | 193,263 |       |
| ARGYLE         | 0161 K-12 840229 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY        | 1,223,620               | 3,860.00 | 578,775.94    | 1,825.79 | 13.39  | 48,131,747     | 317     | 151,835 |       |
| SECONDARY      | 5,581                   | 17.61    | 716.01        | 2.26     | 0.10   | 48,131,747     | 317     | 151,835 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 26.00         | 0.08     | 0.00   | 48,131,747     | 317     | 151,835 |       |
| TOTAL          | 1,229,201               | 3,877.61 | 579,517.95    | 1,828.13 | 13.49  | 48,131,747     | 317     | 151,835 |       |
| ARKANSAW       | 0168 K-12 830913 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY        | 853,060                 | 3,860.00 | 574,254.04    | 2,598.43 | 13.39  | 20,810,322     | 221     | 94,164  |       |
| SECONDARY      | 56,601                  | 256.11   | 26,001.73     | 117.65   | 1.47   | 20,810,322     | 221     | 94,164  |       |
| NON-SHARED     | 69,961                  | 316.57   | 0.00          | 0.00     | 3.36   | 20,810,322     | 221     | 94,164  |       |
| SCH AID CR ADJ | 0                       | 0.00     | -171.00       | -0.77    | 0.00   | 20,810,322     | 221     | 94,164  |       |
| TOTAL          | 979,622                 | 4,432.68 | 600,084.77    | 2,715.32 | 18.23  | 20,810,322     | 221     | 94,164  |       |
| ARROWHEAD UHS  | 2450 UHS 840523 ANNUAL  |          |               |          |        |                |         |         |       |
| PRIMARY        | 6,272,500               | 3,860.00 | 2,956,498.44  | 1,819.38 | 4.46   | 742,527,625    | 1,625   | 456,940 |       |
| SECONDARY      | 195,980                 | 120.60   | 24,604.38     | 15.14    | 0.23   | 742,527,625    | 1,625   | 456,940 |       |
| TIF            | 0                       | 0.00     | 63,846.56     | 39.29    | -0.08  | 728,933,475    | 1,625   | 448,574 |       |
| NON-SHARED     | 77,318                  | 47.58    | 0.00          | 0.00     | 0.10   | 728,933,475    | 1,625   | 448,574 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 1,503.00      | 0.92     | 0.00   | 728,933,475    | 1,625   | 448,574 |       |
| TOTAL          | 6,545,798               | 4,028.18 | 3,046,452.38  | 1,874.74 | 4.71   | 742,527,625    | 1,625   | 456,940 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

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|                        | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|------------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| ASHLAND                | 0170 K-12 840328 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 6,582,079               | 3,475.23 | 4,308,156.34 | 2,274.63 | 12.06  | 188,519,662    | 1,894   | 99,535  |       |
| NON-SHARED             | 98,467                  | 51.99    | 0.00         | 0.00     | 0.52   | 188,519,662    | 1,894   | 99,535  |       |
| SCH AID CR ADJ         | 0                       | 0.00     | 1,134.00     | 0.60     | 0.00   | 188,519,662    | 1,894   | 99,535  |       |
| TOTAL                  | 6,680,546               | 3,527.22 | 4,309,290.34 | 2,275.23 | 12.57  | 188,519,662    | 1,894   | 99,535  |       |
| ASHWAUBENON            | 0182 K-12 840417 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 10,403,923              | 3,623.80 | 3,325,447.18 | 1,158.29 | 12.57  | 562,781,931    | 2,871   | 196,023 |       |
| TIF                    | 0                       | 0.00     | 1,108,317.36 | 386.04   | -2.33  | 474,663,931    | 2,871   | 165,331 |       |
| NON-SHARED             | 150,809                 | 52.53    | 0.00         | 0.00     | 0.31   | 474,663,931    | 2,871   | 165,331 |       |
| SCH AID CR ADJ         | 0                       | 0.00     | -2,722.00    | -0.95    | 0.00   | 474,663,931    | 2,871   | 165,331 |       |
| TOTAL                  | 10,554,732              | 3,676.33 | 4,431,042.54 | 1,543.38 | 10.88  | 562,781,931    | 2,871   | 196,023 |       |
| ATHENS                 | 0196 K-12 830901 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 2,038,249               | 3,788.57 | 1,208,839.04 | 2,246.91 | 13.14  | 63,075,193     | 538     | 117,240 |       |
| NON-SHARED             | 2,556                   | 4.75     | 0.00         | 0.00     | 0.04   | 63,075,193     | 538     | 117,240 |       |
| SCH AID CR ADJ         | 0                       | 0.00     | 175.00       | 0.33     | 0.00   | 63,075,193     | 538     | 117,240 |       |
| TOTAL                  | 2,040,805               | 3,793.32 | 1,209,014.04 | 2,247.24 | 13.18  | 63,075,193     | 538     | 117,240 |       |
| AUBURNDALE             | 0203 K-12 840413 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 2,631,495               | 3,260.84 | 1,704,150.52 | 2,111.71 | 11.31  | 81,936,334     | 807     | 101,532 |       |
| TIF                    | 0                       | 0.00     | 10,608.24    | 13.15    | -0.13  | 80,999,034     | 807     | 100,371 |       |
| NON-SHARED             | 156,771                 | 194.26   | 0.00         | 0.00     | 1.93   | 80,999,034     | 807     | 100,371 |       |
| SCH AID CR ADJ         | 0                       | 0.00     | 110.00       | 0.14     | 0.00   | 80,999,034     | 807     | 100,371 |       |
| TOTAL                  | 2,788,266               | 3,455.10 | 1,714,868.76 | 2,124.99 | 13.10  | 81,936,334     | 807     | 101,532 |       |
| AUGUSTA                | 0217 K-12 831207 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 2,597,780               | 3,860.00 | 1,614,579.32 | 2,399.08 | 13.39  | 73,386,974     | 673     | 109,045 |       |
| SECONDARY              | 10,151                  | 15.08    | 3,796.27     | 5.64     | 0.08   | 73,386,974     | 673     | 109,045 |       |
| TIF                    | 0                       | 0.00     | 2,710.97     | 4.03     | -0.03  | 73,185,924     | 673     | 108,746 |       |
| NON-SHARED             | 21,345                  | 31.72    | 0.00         | 0.00     | 0.29   | 73,185,924     | 673     | 108,746 |       |
| SCH AID CR ADJ         | 0                       | 0.00     | 689.00       | 1.02     | 0.00   | 73,185,924     | 673     | 108,746 |       |
| TOTAL                  | 2,629,276               | 3,906.80 | 1,621,775.56 | 2,409.77 | 13.72  | 73,386,974     | 673     | 109,045 |       |
| BALDWIN-WOODVILLE AREA | 0231 K-12 840308 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 3,998,960               | 3,860.00 | 2,190,451.57 | 2,114.34 | 13.39  | 134,988,700    | 1,036   | 130,298 |       |
| SECONDARY              | 52,268                  | 50.45    | 13,168.30    | 12.71    | 0.28   | 134,988,700    | 1,036   | 130,298 |       |
| NON-SHARED             | 10,870                  | 10.49    | 0.00         | 0.00     | 0.08   | 134,988,700    | 1,036   | 130,298 |       |
| SCH AID CR ADJ         | 0                       | 0.00     | 237.00       | 0.23     | 0.00   | 134,988,700    | 1,036   | 130,298 |       |
| TOTAL                  | 4,062,098               | 3,920.94 | 2,203,856.87 | 2,127.27 | 13.76  | 134,988,700    | 1,036   | 130,298 |       |
| BANGOR                 | 0245 K-12 840522 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 1,841,755               | 3,259.74 | 1,074,174.81 | 1,901.19 | 11.31  | 67,842,907     | 565     | 120,076 |       |
| SCH AID CR ADJ         | 0                       | 0.00     | 150.00       | 0.27     | 0.00   | 67,842,907     | 565     | 120,076 |       |
| TOTAL                  | 1,841,755               | 3,259.74 | 1,074,324.81 | 1,901.46 | 11.31  | 67,842,907     | 565     | 120,076 |       |



PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

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|                               | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| <b>BARABOO</b>                |             |          |              |          |        |                |         |         |       |
| 0280 K-12 840522 ANNUAL       |             |          |              |          |        |                |         |         |       |
| PRIMARY                       | 7,419,451   | 3,252.72 | 3,422,928.91 | 1,500.63 | 11.28  | 353,997,343    | 2,281   | 155,194 |       |
| TIF                           | 0           | 0.00     | 149,248.58   | 65.43    | -0.43  | 340,777,443    | 2,281   | 149,398 |       |
| NON-SHARED                    | 154,478     | 67.72    | 0.00         | 0.00     | 0.45   | 340,777,443    | 2,281   | 149,398 |       |
| SCH AID CR ADJ                | 0           | 0.00     | 331.00       | 0.15     | 0.00   | 340,777,443    | 2,281   | 149,398 |       |
| TOTAL                         | 7,573,929   | 3,320.44 | 3,572,508.49 | 1,566.20 | 11.30  | 353,997,343    | 2,281   | 155,194 |       |
| <b>BARNEVELD</b>              |             |          |              |          |        |                |         |         |       |
| 0287 K-12 840209 ANNUAL       |             |          |              |          |        |                |         |         |       |
| PRIMARY                       | 1,084,660   | 3,860.00 | 541,808.16   | 1,928.14 | 13.39  | 40,518,954     | 281     | 144,196 |       |
| SECONDARY                     | 4,956       | 17.64    | 853.21       | 3.04     | 0.10   | 40,518,954     | 281     | 144,196 |       |
| NON-SHARED                    | 38,124      | 135.67   | 0.00         | 0.00     | 0.94   | 40,518,954     | 281     | 144,196 |       |
| SCH AID CR ADJ                | 0           | 0.00     | 361.00       | 1.28     | 0.00   | 40,518,954     | 281     | 144,196 |       |
| TOTAL                         | 1,127,740   | 4,013.31 | 543,022.37   | 1,932.46 | 14.43  | 40,518,954     | 281     | 144,196 |       |
| <b>BARRON AREA</b>            |             |          |              |          |        |                |         |         |       |
| 0308 K-12 840522 ANNUAL       |             |          |              |          |        |                |         |         |       |
| PRIMARY                       | 5,180,981   | 3,538.92 | 3,050,692.76 | 2,083.81 | 12.28  | 173,433,036    | 1,464   | 118,465 |       |
| TIF                           | 0           | 0.00     | 67,478.83    | 46.09    | -0.40  | 167,939,386    | 1,464   | 114,713 |       |
| SCH AID CR ADJ                | 0           | 0.00     | -160.00      | -0.11    | 0.00   | 167,939,386    | 1,464   | 114,713 |       |
| TOTAL                         | 5,180,981   | 3,538.92 | 3,118,011.59 | 2,129.79 | 11.89  | 173,433,036    | 1,464   | 118,465 |       |
| <b>BAYFIELD</b>               |             |          |              |          |        |                |         |         |       |
| 0315 K-12 840130 ANNUAL       |             |          |              |          |        |                |         |         |       |
| PRIMARY                       | 1,585,801   | 3,485.28 | 656,293.54   | 1,442.40 | 12.09  | 76,838,700     | 455     | 168,876 |       |
| NON-SHARED                    | 25,170      | 55.32    | 0.00         | 0.00     | 0.32   | 76,838,700     | 455     | 168,876 |       |
| SCH AID CR ADJ                | 0           | 0.00     | 165.00       | 0.36     | 0.00   | 76,838,700     | 455     | 168,876 |       |
| TOTAL                         | 1,610,971   | 3,540.60 | 656,458.54   | 1,442.77 | 12.42  | 76,838,700     | 455     | 168,876 |       |
| <b>BEAVER DAM</b>             |             |          |              |          |        |                |         |         |       |
| 0336 K-12 840222 ANNUAL       |             |          |              |          |        |                |         |         |       |
| PRIMARY                       | 11,186,280  | 3,860.00 | 4,936,624.96 | 1,703.46 | 13.39  | 466,479,954    | 2,898   | 160,966 |       |
| SECONDARY                     | 20,498      | 7.07     | 1,555.22     | 0.54     | 0.04   | 466,479,954    | 2,898   | 160,966 |       |
| NON-SHARED                    | 2,910       | 1.00     | 0.00         | 0.00     | 0.00   | 466,479,954    | 2,898   | 160,966 |       |
| SCH AID CR ADJ                | 0           | 0.00     | 600.00       | 0.21     | 0.00   | 466,479,954    | 2,898   | 160,966 |       |
| TOTAL                         | 11,209,688  | 3,868.08 | 4,938,780.18 | 1,704.20 | 13.44  | 466,479,954    | 2,898   | 160,966 |       |
| <b>BEECHER-DUNBAR-PEMBINE</b> |             |          |              |          |        |                |         |         |       |
| 4263 K-12 840330 ANNUAL       |             |          |              |          |        |                |         |         |       |
| PRIMARY                       | 1,268,456   | 3,775.17 | 477,817.76   | 1,422.08 | 13.10  | 60,340,100     | 336     | 179,584 |       |
| NON-SHARED                    | 41,120      | 122.38   | 0.00         | 0.00     | 0.68   | 60,340,100     | 336     | 179,584 |       |
| SCH AID CR ADJ                | 0           | 0.00     | 4.00         | 0.01     | 0.00   | 60,340,100     | 336     | 179,584 |       |
| TOTAL                         | 1,309,576   | 3,897.55 | 477,821.76   | 1,422.09 | 13.78  | 60,340,100     | 336     | 179,584 |       |
| <b>BELLEVILLE</b>             |             |          |              |          |        |                |         |         |       |
| 0350 K-12 831024 ANNUAL       |             |          |              |          |        |                |         |         |       |
| PRIMARY                       | 2,212,743   | 3,663.48 | 1,082,575.87 | 1,792.34 | 12.71  | 88,881,834     | 604     | 147,155 |       |
| TIF                           | 0           | 0.00     | 31,047.17    | 51.40    | -0.35  | 86,440,134     | 604     | 143,113 |       |
| SCH AID CR ADJ                | 0           | 0.00     | 17.00        | 0.03     | 0.00   | 86,440,134     | 604     | 143,113 |       |
| TOTAL                         | 2,212,743   | 3,663.48 | 1,113,640.04 | 1,843.77 | 12.36  | 88,881,834     | 604     | 147,155 |       |
| <b>BELMONT COMMUNITY</b>      |             |          |              |          |        |                |         |         |       |
| 0364 K-12 831111 ANNUAL       |             |          |              |          |        |                |         |         |       |
| PRIMARY                       | 1,532,981   | 3,685.05 | 690,662.08   | 1,660.25 | 12.79  | 65,856,317     | 416     | 158,308 |       |
| NON-SHARED                    | 5,965       | 14.34    | 0.00         | 0.00     | 0.09   | 65,856,317     | 416     | 158,308 |       |
| SCH AID CR ADJ                | 0           | 0.00     | -20.00       | -0.05    | 0.00   | 65,856,317     | 416     | 158,308 |       |
| TOTAL                         | 1,538,946   | 3,699.39 | 690,642.08   | 1,660.20 | 12.88  | 65,856,317     | 416     | 158,308 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

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|                   | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM  | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------|-------------------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| BELOIT            | 0413 K-12 840409 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 22,934,445              | 3,486.01 | 15,619,560.19 | 2,374.15 | 12.09  | 604,565,250    | 6,579   | 91,893  |       |
| TIF               | 0                       | 0.00     | 24,048.76     | 3.66     | -0.03  | 602,577,650    | 6,579   | 91,591  |       |
| NON-SHARED        | 403,875                 | 61.39    | 0.00          | 0.00     | 0.67   | 602,577,650    | 6,579   | 91,591  |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 7,261.00      | 1.10     | -0.01  | 602,577,650    | 6,579   | 91,591  |       |
| TOTAL             | 23,338,320              | 3,547.40 | 15,650,869.95 | 2,378.91 | 12.71  | 604,565,250    | 6,579   | 91,893  |       |
| BELOIT TURNER     | 0422 K-12 840313 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 3,933,340               | 3,860.00 | 2,289,363.97  | 2,246.68 | 13.39  | 122,707,845    | 1,019   | 120,420 |       |
| SECONDARY         | 21,979                  | 21.57    | 6,783.73      | 6.66     | 0.12   | 122,707,845    | 1,019   | 120,420 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 442.00        | 0.43     | 0.00   | 122,707,845    | 1,019   | 120,420 |       |
| TOTAL             | 3,955,319               | 3,881.57 | 2,296,589.70  | 2,253.77 | 13.51  | 122,707,845    | 1,019   | 120,420 |       |
| BENTON            | 0427 K-12 831201 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 1,307,493               | 3,703.95 | 938,182.02    | 2,657.74 | 12.85  | 28,727,134     | 353     | 81,380  |       |
| NON-SHARED        | 77,782                  | 220.35   | 0.00          | 0.00     | 2.70   | 28,727,134     | 353     | 81,380  |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 182.00        | 0.52     | 0.00   | 28,727,134     | 353     | 81,380  |       |
| TOTAL             | 1,385,275               | 3,924.29 | 938,364.02    | 2,658.26 | 15.55  | 28,727,134     | 353     | 81,380  |       |
| BERLIN AREA       | 0434 K-12 831108 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 4,888,466               | 3,332.29 | 2,388,166.58  | 1,627.93 | 11.56  | 216,179,283    | 1,467   | 147,361 |       |
| TIF               | 0                       | 0.00     | 40,117.38     | 27.35    | -0.18  | 212,710,683    | 1,467   | 144,997 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 606.00        | 0.41     | 0.00   | 212,710,683    | 1,467   | 144,997 |       |
| TOTAL             | 4,888,466               | 3,332.29 | 2,428,889.96  | 1,655.69 | 11.37  | 216,179,283    | 1,467   | 147,361 |       |
| BIRCHWOOD         | 0441 K-12 840227 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 926,400                 | 3,860.00 | 46,895.49     | 195.40   | 13.39  | 65,647,036     | 240     | 273,529 |       |
| SECONDARY         | 168,129                 | 700.54   | -95,896.32    | -399.57  | 4.02   | 65,647,036     | 240     | 273,529 |       |
| MINIMUM           | 0                       | 0.00     | 49,000.83     | 204.17   | -0.74  | 65,647,036     | 240     | 273,529 |       |
| NON-SHARED        | 101,708                 | 423.78   | 0.00          | 0.00     | 1.54   | 65,647,036     | 240     | 273,529 |       |
| TOTAL             | 1,196,237               | 4,984.32 | 0.00          | 0.00     | 18.22  | 65,647,036     | 240     | 273,529 |       |
| BLACK HAWK        | 2240 K-12 840521 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 2,222,293               | 3,413.66 | 1,309,053.88  | 2,010.84 | 11.84  | 77,077,682     | 651     | 118,399 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 1,870.00      | 2.87     | -0.02  | 77,077,682     | 651     | 118,399 |       |
| TOTAL             | 2,222,293               | 3,413.66 | 1,310,923.88  | 2,013.71 | 11.82  | 77,077,682     | 651     | 118,399 |       |
| BLACK RIVER FALLS | 0476 K-12 840130 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 5,633,987               | 3,247.25 | 3,444,876.87  | 1,985.52 | 11.27  | 194,229,720    | 1,735   | 111,948 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 550.00        | 0.32     | 0.00   | 194,229,720    | 1,735   | 111,948 |       |
| TOTAL             | 5,633,987               | 3,247.25 | 3,445,426.87  | 1,985.84 | 11.26  | 194,229,720    | 1,735   | 111,948 |       |
| BLAIR             | 0483 K-12 840126 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 1,709,075               | 3,531.15 | 1,067,867.91  | 2,206.34 | 12.25  | 52,317,459     | 484     | 108,094 |       |
| NON-SHARED        | 124,964                 | 258.19   | 0.00          | 0.00     | 2.38   | 52,317,459     | 484     | 108,094 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 1,318.00      | 2.72     | -0.02  | 52,317,459     | 484     | 108,094 |       |
| TOTAL             | 1,834,039               | 3,789.34 | 1,069,185.91  | 2,209.06 | 14.61  | 52,317,459     | 484     | 108,094 |       |

PROGRAM  
J5702411  
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GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
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RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

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|                             | SCHOOL COST | COST/MEM | STATE AID     | AID/MEM   | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM    | NOTES |
|-----------------------------|-------------|----------|---------------|-----------|--------|----------------|---------|-----------|-------|
| <b>BLOOMER</b>              |             |          |               |           |        |                |         |           |       |
| 0497 K-12 840305 ANNUAL     |             |          |               |           |        |                |         |           |       |
| PRIMARY                     | 4,280,740   | 3,860.00 | 2,421,666.95  | 2,183.65  | 13.39  | 138,762,884    | 1,109   | 125,124   |       |
| SECONDARY                   | 340,380     | 306.93   | 95,865.02     | 86.44     | 1.76   | 138,762,884    | 1,109   | 125,124   |       |
| TIF                         | 0           | 0.00     | 23,982.44     | 21.63     | -0.17  | 137,180,884    | 1,109   | 123,698   |       |
| NON-SHARED                  | 54,621      | 49.25    | 0.00          | 0.00      | 0.39   | 137,180,884    | 1,109   | 123,698   |       |
| SCH AID CR ADJ              | 0           | 0.00     | 10,372.00     | 9.35      | -0.07  | 137,180,884    | 1,109   | 123,698   |       |
| TOTAL                       | 4,675,741   | 4,216.18 | 2,551,886.41  | 2,301.07  | 15.30  | 138,762,884    | 1,109   | 125,124   |       |
| <b>BLOOMINGTON</b>          |             |          |               |           |        |                |         |           |       |
| 0539 K-12 840127 ANNUAL     |             |          |               |           |        |                |         |           |       |
| PRIMARY                     | 1,146,420   | 3,860.00 | 536,771.44    | 1,807.31  | 13.39  | 45,504,723     | 297     | 153,215   |       |
| SECONDARY                   | 212,338     | 714.94   | 25,559.48     | 86.06     | 4.10   | 45,504,723     | 297     | 153,215   |       |
| NON-SHARED                  | 487         | 1.64     | 0.00          | 0.00      | 0.01   | 45,504,723     | 297     | 153,215   |       |
| SCH AID CR ADJ              | 0           | 0.00     | 2.00          | 0.01      | 0.00   | 45,504,723     | 297     | 153,215   |       |
| TOTAL                       | 1,359,245   | 4,576.58 | 562,332.92    | 1,893.38  | 17.51  | 45,504,723     | 297     | 153,215   |       |
| <b>BONDUEL</b>              |             |          |               |           |        |                |         |           |       |
| 0602 K-12 840525 ANNUAL     |             |          |               |           |        |                |         |           |       |
| PRIMARY                     | 2,791,619   | 3,583.59 | 1,144,205.07  | 1,468.81  | 12.43  | 132,448,930    | 779     | 170,024   |       |
| SCH AID CR ADJ              | 0           | 0.00     | 74.00         | 0.09      | 0.00   | 132,448,930    | 779     | 170,024   |       |
| TOTAL                       | 2,791,619   | 3,583.59 | 1,144,279.07  | 1,468.91  | 12.43  | 132,448,930    | 779     | 170,024   |       |
| <b>COSCOBEL</b>             |             |          |               |           |        |                |         |           |       |
| 0609 K-12 840409 ANNUAL     |             |          |               |           |        |                |         |           |       |
| PRIMARY                     | 3,458,800   | 3,522.20 | 2,329,813.91  | 2,372.52  | 12.22  | 92,350,435     | 982     | 94,043    |       |
| TIF                         | 0           | 0.00     | 23,773.99     | 24.21     | -0.26  | 90,405,735     | 982     | 92,063    |       |
| NON-SHARED                  | 96,002      | 97.76    | 0.00          | 0.00      | 1.06   | 90,405,735     | 982     | 92,063    |       |
| SCH AID CR ADJ              | 0           | 0.00     | 460.00        | 0.47      | 0.00   | 90,405,735     | 982     | 92,063    |       |
| TOTAL                       | 3,554,802   | 3,619.96 | 2,354,047.90  | 2,397.20  | 13.00  | 92,350,435     | 982     | 94,043    |       |
| <b>BOULDER JUNCTION J1</b>  |             |          |               |           |        |                |         |           |       |
| 0616 K-8 840229 ANNUAL      |             |          |               |           |        |                |         |           |       |
| PRIMARY                     | 822,180     | 3,860.00 | -1,533,955.78 | -7,201.67 | 8.93   | 263,796,253    | 213     | 1,238,480 |       |
| SECONDARY                   | 377,232     | 1,771.04 | -1,410,926.96 | -6,624.07 | 6.77   | 263,796,253    | 213     | 1,238,480 |       |
| MINIMUM                     | 0           | 0.00     | 2,944,882.74  | 13,825.74 | -11.16 | 263,796,253    | 213     | 1,238,480 |       |
| NON-SHARED                  | 55,928      | 262.57   | 0.00          | 0.00      | 0.21   | 263,796,253    | 213     | 1,238,480 |       |
| TOTAL                       | 1,255,340   | 5,893.62 | 0.00          | 0.00      | 4.75   | 263,796,253    | 213     | 1,238,480 |       |
| <b>BOWLER</b>               |             |          |               |           |        |                |         |           |       |
| 0623 K-12 831201 ANNUAL     |             |          |               |           |        |                |         |           |       |
| PRIMARY                     | 1,549,984   | 3,169.70 | 1,118,692.33  | 2,287.71  | 11.00  | 39,202,772     | 489     | 80,169    |       |
| NON-SHARED                  | 29,628      | 60.59    | 0.00          | 0.00      | 0.75   | 39,202,772     | 489     | 80,169    |       |
| SCH AID CR ADJ              | 0           | 0.00     | 227.00        | 0.46      | 0.00   | 39,202,772     | 489     | 80,169    |       |
| TOTAL                       | 1,579,612   | 3,230.29 | 1,118,919.33  | 2,288.18  | 11.75  | 39,202,772     | 489     | 80,169    |       |
| <b>BOYCEVILLE COMMUNITY</b> |             |          |               |           |        |                |         |           |       |
| 0637 K-12 830908 ANNUAL     |             |          |               |           |        |                |         |           |       |
| PRIMARY                     | 2,668,666   | 3,616.08 | 1,771,076.34  | 2,399.83  | 12.55  | 71,516,181     | 738     | 96,905    |       |
| TIF                         | 0           | 0.00     | 343.89        | 0.47      | 0.00   | 71,488,781     | 738     | 96,868    |       |
| NON-SHARED                  | 27,201      | 36.86    | 0.00          | 0.00      | 0.38   | 71,488,781     | 738     | 96,868    |       |
| SCH AID CR ADJ              | 0           | 0.00     | -1.00         | 0.00      | 0.00   | 71,488,781     | 738     | 96,868    |       |
| TOTAL                       | 2,695,867   | 3,652.94 | 1,771,419.23  | 2,400.30  | 12.92  | 71,516,181     | 738     | 96,905    |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

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|                 |                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------|-------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| BRIGHTON #1     | 0657 K-8 840313 ANNUAL  |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 374,420     | 3,860.00 | 37,313.64    | 384.68   | 8.93   | 37,742,900     | 97      | 389,102 |       |
|                 | SECONDARY               | 69,010      | 711.44   | -33,784.27   | -348.09  | 2.72   | 37,742,900     | 97      | 389,102 |       |
|                 | NON-SHARED              | 16,123      | 166.22   | 0.00         | 0.00     | 0.42   | 37,742,900     | 97      | 389,102 |       |
|                 | TOTAL                   | 459,553     | 4,737.66 | 3,549.37     | 36.59    | 12.08  | 37,742,900     | 97      | 389,102 |       |
| BRILLION        | 0658 K-12 840313 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 2,366,552   | 3,018.56 | 1,040,646.29 | 1,327.35 | 10.47  | 126,554,348    | 784     | 161,421 |       |
|                 | TIF                     | 0           | 0.00     | 7,531.90     | 9.61     | -0.05  | 125,835,448    | 784     | 160,504 |       |
|                 | SCH AID CR ADJ          | 0           | 0.00     | 70.00        | 0.09     | 0.00   | 125,835,448    | 784     | 160,504 |       |
|                 | TOTAL                   | 2,366,552   | 3,018.56 | 1,048,248.19 | 1,337.05 | 10.41  | 126,554,348    | 784     | 161,421 |       |
| BRISTOL #1      | 0665 K-8 820906 ANNUAL  |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 1,231,781   | 3,250.08 | 277,894.29   | 733.23   | 7.52   | 126,840,550    | 379     | 334,672 |       |
|                 | NON-SHARED              | 63,546      | 167.67   | 0.00         | 0.00     | 0.50   | 126,840,550    | 379     | 334,672 |       |
|                 | SCH AID CR ADJ          | 0           | 0.00     | -1,841.00    | -4.86    | 0.01   | 126,840,550    | 379     | 334,672 |       |
|                 | TOTAL                   | 1,295,327   | 3,417.75 | 276,053.29   | 728.37   | 8.03   | 126,840,550    | 379     | 334,672 |       |
| BRODHEAD        | 0700 K-12 840130 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 3,623,075   | 3,434.19 | 2,119,582.27 | 2,009.08 | 11.91  | 126,136,551    | 1,055   | 119,561 |       |
|                 | NON-SHARED              | 63,523      | 60.21    | 0.00         | 0.00     | 0.50   | 126,136,551    | 1,055   | 119,561 |       |
|                 | SCH AID CR ADJ          | 0           | 0.00     | 10,648.00    | 10.09    | -0.08  | 126,136,551    | 1,055   | 119,561 |       |
|                 | TOTAL                   | 3,686,598   | 3,494.41 | 2,130,230.27 | 2,019.18 | 12.33  | 126,136,551    | 1,055   | 119,561 |       |
| BROWN DEER      | 0721 K-12 840216 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 6,272,500   | 3,860.00 | 54,548.47    | 33.57    | 13.39  | 464,113,700    | 1,625   | 285,608 |       |
|                 | SECONDARY               | 1,321,124   | 813.00   | -845,151.29  | -520.09  | 4.66   | 464,113,700    | 1,625   | 285,608 |       |
|                 | MINIMUM                 | 0           | 0.00     | 790,602.82   | 486.52   | -1.70  | 464,113,700    | 1,625   | 285,608 |       |
|                 | NON-SHARED              | 281,052     | 172.96   | 0.00         | 0.00     | 0.60   | 464,113,700    | 1,625   | 285,608 |       |
|                 | TOTAL                   | 7,874,676   | 4,845.95 | 0.00         | 0.00     | 16.96  | 464,113,700    | 1,625   | 285,608 |       |
| BRUCE           | 0735 K-12 840607 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 2,577,236   | 3,334.07 | 1,685,274.05 | 2,180.17 | 11.57  | 77,078,976     | 773     | 99,714  |       |
|                 | SCH AID CR ADJ          | 0           | 0.00     | 848.00       | 1.10     | -0.01  | 77,078,976     | 773     | 99,714  |       |
|                 | TOTAL                   | 2,577,236   | 3,334.07 | 1,686,122.05 | 2,181.27 | 11.56  | 77,078,976     | 773     | 99,714  |       |
| BURLINGTON AREA | 0777 K-12 840118 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 10,024,298  | 3,364.99 | 4,171,903.62 | 1,400.44 | 11.67  | 501,088,504    | 2,979   | 168,207 |       |
|                 | TIF                     | 0           | 0.00     | 10,248.64    | 3.44     | -0.02  | 500,211,004    | 2,979   | 167,912 |       |
|                 | SCH AID CR ADJ          | 0           | 0.00     | 2,212.00     | 0.74     | 0.00   | 500,211,004    | 2,979   | 167,912 |       |
|                 | TOTAL                   | 10,024,298  | 3,364.99 | 4,184,364.26 | 1,404.62 | 11.65  | 501,088,504    | 2,979   | 168,207 |       |
| BUTTERNUT       | 0840 K-12 830804 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 1,166,689   | 3,472.29 | 833,693.66   | 2,481.23 | 12.05  | 27,630,384     | 336     | 82,233  |       |
|                 | NON-SHARED              | 8,722       | 25.96    | 0.00         | 0.00     | 0.31   | 27,630,384     | 336     | 82,233  |       |
|                 | SCH AID CR ADJ          | 0           | 0.00     | 42.00        | 0.13     | 0.00   | 27,630,384     | 336     | 82,233  |       |
|                 | TOTAL                   | 1,175,411   | 3,498.25 | 833,735.66   | 2,481.36 | 12.36  | 27,630,384     | 336     | 82,233  |       |



PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAVR: 1986-87  
AID-YR: 1987-88

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|                          | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|--------------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| CADOTT COMMUNITY         | 0870 K-12 840306 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                  | 3,390,080               | 3,434.73 | 2,410,960.77 | 2,442.72 | 11.92  | 82,130,970     | 987     | 83,213  |       |
| SCH AID CR ADJ           | 0                       | 0.00     | 499.00       | 0.51     | 0.00   | 82,130,970     | 987     | 83,213  |       |
| TOTAL                    | 3,390,080               | 3,434.73 | 2,411,459.77 | 2,443.22 | 11.91  | 82,130,970     | 987     | 83,213  |       |
| CAMBRIA-FRIESLAND        | 0882 K-12 840130 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                  | 1,676,058               | 3,817.90 | 869,910.37   | 1,981.57 | 13.25  | 60,835,122     | 439     | 138,577 |       |
| SCH AID CR ADJ           | 0                       | 0.00     | -10.00       | -0.02    | 0.00   | 60,835,122     | 439     | 138,577 |       |
| TOTAL                    | 1,676,058               | 3,817.90 | 869,900.37   | 1,981.55 | 13.25  | 60,835,122     | 439     | 138,577 |       |
| CAMBRIDGE                | 0896 K-12 840111 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                  | 2,899,083               | 3,660.46 | 1,424,992.01 | 1,799.23 | 12.70  | 116,025,467    | 792     | 146,497 |       |
| NON-SHARED               | 30,787                  | 38.87    | 0.00         | 0.00     | 0.26   | 116,025,467    | 792     | 146,497 |       |
| SCH AID CR ADJ           | 0                       | 0.00     | 167.00       | 0.21     | 0.00   | 116,025,467    | 792     | 146,497 |       |
| TOTAL                    | 2,929,870               | 3,699.33 | 1,425,159.01 | 1,799.44 | 12.96  | 116,025,467    | 792     | 146,497 |       |
| CAMERON                  | 0903 K-12 831118 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                  | 2,261,008               | 3,030.84 | 1,582,763.08 | 2,121.67 | 10.51  | 64,474,416     | 746     | 86,427  |       |
| NON-SHARED               | 145,372                 | 194.87   | 0.00         | 0.00     | 2.25   | 64,474,416     | 746     | 86,427  |       |
| SCH AID CR ADJ           | 0                       | 0.00     | 234.00       | 0.31     | 0.00   | 64,474,416     | 746     | 86,427  |       |
| TOTAL                    | 2,406,380               | 3,225.71 | 1,582,997.08 | 2,121.98 | 12.77  | 64,474,416     | 746     | 86,427  |       |
| CAMPBELLSPGRT            | 0910 K-12 840425 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                  | 3,984,687               | 2,958.19 | 1,826,285.09 | 1,355.82 | 10.26  | 210,218,045    | 1,347   | 156,064 |       |
| SCH AID CR ADJ           | 0                       | 0.00     | -73.00       | -0.05    | 0.00   | 210,218,045    | 1,347   | 156,064 |       |
| TOTAL                    | 3,984,687               | 2,958.19 | 1,826,212.09 | 1,355.76 | 10.26  | 210,218,045    | 1,347   | 156,064 |       |
| CASHTON                  | 0980 K-12 830818 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                  | 1,811,531               | 3,430.93 | 1,059,748.35 | 2,007.10 | 11.90  | 63,131,331     | 528     | 119,567 |       |
| SCH AID CR ADJ           | 0                       | 0.00     | -127.00      | -0.24    | 0.00   | 63,131,331     | 528     | 119,567 |       |
| TOTAL                    | 1,811,531               | 3,430.93 | 1,059,621.35 | 2,006.86 | 11.91  | 63,131,331     | 528     | 119,567 |       |
| CASSVILLE                | 0994 K-12 840224 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                  | 1,301,972               | 3,818.10 | 576,375.81   | 1,690.25 | 13.25  | 54,753,542     | 341     | 160,568 |       |
| NON-SHARED               | 46,539                  | 136.48   | 0.00         | 0.00     | 0.85   | 54,753,542     | 341     | 160,568 |       |
| SCH AID CR ADJ           | 0                       | 0.00     | 35.00        | 0.10     | 0.00   | 54,753,542     | 341     | 160,568 |       |
| TOTAL                    | 1,348,511               | 3,954.58 | 576,410.81   | 1,690.35 | 14.10  | 54,753,542     | 341     | 160,568 |       |
| CEDAR GROVE-BELGIUM AREA | 1029 K-12 840309 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                  | 2,431,800               | 3,860.00 | 921,858.86   | 1,463.27 | 13.39  | 112,703,391    | 630     | 178,894 |       |
| SECONDARY                | 74,176                  | 117.74   | -2,007.17    | -3.19    | 0.67   | 112,703,391    | 630     | 178,894 |       |
| TIF                      | 0                       | 0.00     | 3,839.23     | 6.09     | -0.03  | 112,430,591    | 630     | 178,461 |       |
| NON-SHARED               | 77,157                  | 122.47   | 0.00         | 0.00     | 0.68   | 112,430,591    | 630     | 178,461 |       |
| SCH AID CR ADJ           | 0                       | 0.00     | 23.00        | 0.04     | 0.00   | 112,430,591    | 630     | 178,461 |       |
| TOTAL                    | 2,583,133               | 4,100.21 | 923,713.92   | 1,466.21 | 14.72  | 112,703,391    | 630     | 178,894 |       |

PROGRAM  
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RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATA-YR: 1986-87  
AID-YR: 1987-88

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|                             | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| <b>CEDARBURG</b>            |             |          |              |          |        |                |         |         |       |
| 1015 K-12 840215 ANNUAL     |             |          |              |          |        |                |         |         |       |
| PRIMARY                     | 9,271,720   | 3,860.00 | 2,471,804.53 | 1,029.06 | 13.39  | 507,551,969    | 2,402   | 211,304 |       |
| SECONDARY                   | 443,362     | 184.58   | -94,492.61   | -39.34   | 1.05   | 507,551,969    | 2,402   | 211,304 |       |
| NON-SHARED                  | 200,926     | 83.65    | 0.00         | 0.00     | 0.39   | 507,551,969    | 2,402   | 211,304 |       |
| SCH AID CR ADJ              | 0           | 0.00     | -63.00       | -0.03    | 0.00   | 507,551,969    | 2,402   | 211,304 |       |
| TOTAL                       | 9,916,008   | 4,128.23 | 2,377,248.92 | 989.70   | 14.85  | 507,551,969    | 2,402   | 211,304 |       |
| <b>CENTRAL/WESTOSHA UHS</b> |             |          |              |          |        |                |         |         |       |
| 5054 UHS 840313 ANNUAL      |             |          |              |          |        |                |         |         |       |
| PRIMARY                     | 3,284,860   | 3,860.00 | 1,356,549.21 | 1,594.06 | 4.46   | 431,792,417    | 851     | 507,394 |       |
| SECONDARY                   | 45,617      | 53.60    | 1,322.43     | 1.55     | 0.10   | 431,792,417    | 851     | 507,394 |       |
| SCH AID CR ADJ              | 0           | 0.00     | -154.00      | -0.18    | 0.00   | 431,792,417    | 851     | 507,394 |       |
| TOTAL                       | 3,330,477   | 3,913.60 | 1,357,717.64 | 1,595.44 | 4.56   | 431,792,417    | 851     | 507,394 |       |
| <b>CHETEK</b>               |             |          |              |          |        |                |         |         |       |
| 1078 K-12 840313 ANNUAL     |             |          |              |          |        |                |         |         |       |
| PRIMARY                     | 3,387,589   | 3,350.73 | 1,692,619.33 | 1,674.20 | 11.62  | 145,742,687    | 1,011   | 144,157 |       |
| TIF                         | 0           | 0.00     | 22,341.00    | 22.10    | -0.15  | 143,821,687    | 1,011   | 142,257 |       |
| SCH AID CR ADJ              | 0           | 0.00     | -856.00      | -0.85    | 0.00   | 143,821,687    | 1,011   | 142,257 |       |
| TOTAL                       | 3,387,589   | 3,350.73 | 1,714,104.33 | 1,695.45 | 11.48  | 145,742,687    | 1,011   | 144,157 |       |
| <b>CHILTON</b>              |             |          |              |          |        |                |         |         |       |
| 1085 K-12 840130 ANNUAL     |             |          |              |          |        |                |         |         |       |
| PRIMARY                     | 3,501,825   | 3,180.59 | 1,833,147.27 | 1,664.98 | 11.03  | 151,157,488    | 1,101   | 137,291 |       |
| SCH AID CR ADJ              | 0           | 0.00     | 2,656.00     | 2.41     | -0.01  | 151,157,488    | 1,101   | 137,291 |       |
| TOTAL                       | 3,501,825   | 3,180.59 | 1,835,803.27 | 1,667.40 | 11.02  | 151,157,488    | 1,101   | 137,291 |       |
| <b>CHIPPEWA FALLS AREA</b>  |             |          |              |          |        |                |         |         |       |
| 1092 K-12 840315 ANNUAL     |             |          |              |          |        |                |         |         |       |
| PRIMARY                     | 13,458,823  | 3,366.39 | 6,629,340.63 | 1,658.16 | 11.68  | 584,504,718    | 3,998   | 146,199 |       |
| TIF                         | 0           | 0.00     | 474,594.73   | 118.71   | -0.87  | 543,886,318    | 3,998   | 136,040 |       |
| NON-SHARED                  | 509,356     | 127.40   | 0.00         | 0.00     | 0.93   | 543,886,318    | 3,998   | 136,040 |       |
| SCH AID CR ADJ              | 0           | 0.00     | 4,412.00     | 1.10     | 0.00   | 543,886,318    | 3,998   | 136,040 |       |
| TOTAL                       | 13,968,179  | 3,493.79 | 7,108,347.36 | 1,777.98 | 11.73  | 584,504,718    | 3,998   | 146,199 |       |
| <b>CLAYTON</b>              |             |          |              |          |        |                |         |         |       |
| 1120 K-12 831213 ANNUAL     |             |          |              |          |        |                |         |         |       |
| PRIMARY                     | 1,085,166   | 3,781.07 | 642,906.16   | 2,240.09 | 13.12  | 33,699,830     | 287     | 117,421 |       |
| NON-SHARED                  | 30,668      | 106.86   | 0.00         | 0.00     | 0.91   | 33,699,830     | 287     | 117,421 |       |
| SCH AID CR ADJ              | 0           | 0.00     | 132.00       | 0.46     | 0.00   | 33,699,830     | 287     | 117,421 |       |
| TOTAL                       | 1,115,834   | 3,887.92 | 643,038.16   | 2,240.55 | 14.02  | 33,699,830     | 287     | 117,421 |       |
| <b>CLEAR LAKE</b>           |             |          |              |          |        |                |         |         |       |
| 1127 K-12 840402 ANNUAL     |             |          |              |          |        |                |         |         |       |
| PRIMARY                     | 2,201,664   | 3,505.83 | 1,419,237.44 | 2,259.93 | 12.16  | 64,300,830     | 628     | 102,390 |       |
| NON-SHARED                  | 54,098      | 86.14    | 0.00         | 0.00     | 0.84   | 64,300,830     | 628     | 102,390 |       |
| SCH AID CR ADJ              | 0           | 0.00     | 897.00       | 1.43     | -0.01  | 64,300,830     | 628     | 102,390 |       |
| TOTAL                       | 2,255,762   | 3,591.98 | 1,420,134.44 | 2,261.36 | 12.99  | 64,300,830     | 628     | 102,390 |       |
| <b>CLINTON COMMUNITY</b>    |             |          |              |          |        |                |         |         |       |
| 1134 K-12 840117 ANNUAL     |             |          |              |          |        |                |         |         |       |
| PRIMARY                     | 3,764,286   | 3,346.03 | 1,916,656.21 | 1,703.69 | 11.61  | 159,092,330    | 1,125   | 141,415 |       |
| TIF                         | 0           | 0.00     | 33,965.05    | 30.19    | -0.21  | 156,167,730    | 1,125   | 138,816 |       |
| SCH AID CR ADJ              | 0           | 0.00     | 11,464.00    | 10.19    | -0.07  | 156,167,730    | 1,125   | 138,816 |       |
| TOTAL                       | 3,764,286   | 3,346.03 | 1,962,085.26 | 1,744.08 | 11.32  | 159,092,330    | 1,125   | 141,415 |       |

|                |                                                                             |                                                    |                 |            |
|----------------|-----------------------------------------------------------------------------|----------------------------------------------------|-----------------|------------|
| PROGRAM        | REQ BY: SUNBY                                                               | RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION | BEG-YR: 1982-83 | 88 APR 5   |
| J5702411       | GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT |                                                    | DATAVR: 1986-87 | PAGE E 13  |
| RUN-ID: 5028-C | FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.     |                                                    | AID-YR: 1987-88 | REQSEQ=655 |

|                        |                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|------------------------|-------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| CLINTONVILLE           | 1141 K-12 840402 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 5,184,120   | 3,582.67 | 2,526,800.07 | 1,746.23 | 12.43  | 213,698,675    | 1,447   | 147,684 |       |
|                        | TIF                     | 0           | 0.00     | 39,969.50    | 27.62    | -0.18  | 210,484,375    | 1,447   | 145,463 |       |
|                        | SCH AID CR ADJ          | 0           | 0.00     | 244.00       | 0.17     | 0.00   | 210,484,375    | 1,447   | 145,463 |       |
|                        | TOTAL                   | 5,184,120   | 3,582.67 | 2,567,013.57 | 1,774.02 | 12.24  | 213,698,675    | 1,447   | 147,684 |       |
| COCHRANE-FOUNTAIN CITY | 1155 K-12 840116 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 2,831,704   | 3,575.38 | 1,655,098.56 | 2,089.77 | 12.40  | 94,814,069     | 792     | 119,715 |       |
|                        | TIF                     | 0           | 0.00     | 5,647.61     | 7.13     | -0.05  | 94,358,969     | 792     | 119,140 |       |
|                        | NON-SHARED              | 1,830       | 2.31     | 0.00         | 0.00     | 0.01   | 94,358,969     | 792     | 119,140 |       |
|                        | SCH AID CR ADJ          | 0           | 0.00     | 29.00        | 0.04     | 0.00   | 94,358,969     | 792     | 119,140 |       |
|                        | TOTAL                   | 2,833,534   | 3,577.69 | 1,660,775.17 | 2,096.94 | 12.36  | 94,814,069     | 792     | 119,715 |       |
| COLBY                  | 1162 K-12 840313 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 4,169,279   | 3,343.45 | 2,699,080.63 | 2,164.46 | 11.60  | 126,691,026    | 1,247   | 101,597 |       |
|                        | TIF                     | 0           | 0.00     | 17,694.70    | 14.19    | -0.14  | 125,166,226    | 1,247   | 100,374 |       |
|                        | NON-SHARED              | 82,225      | 65.94    | 0.00         | 0.00     | 0.65   | 125,166,226    | 1,247   | 100,374 |       |
|                        | SCH AID CR ADJ          | 0           | 0.00     | 496.00       | 0.40     | 0.00   | 125,166,226    | 1,247   | 100,374 |       |
|                        | TOTAL                   | 4,251,504   | 3,409.39 | 2,717,271.33 | 2,179.05 | 12.11  | 126,691,026    | 1,247   | 101,597 |       |
| COLEMAN                | 1169 K-12 840215 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 2,805,879   | 3,056.51 | 1,304,269.53 | 1,420.77 | 10.60  | 141,545,147    | 918     | 154,189 |       |
|                        | NON-SHARED              | 129,040     | 140.57   | 0.00         | 0.00     | 0.91   | 141,545,147    | 918     | 154,189 |       |
|                        | SCH AID CR ADJ          | 0           | 0.00     | 129.00       | 0.14     | 0.00   | 141,545,147    | 918     | 154,189 |       |
|                        | TOTAL                   | 2,934,919   | 3,197.08 | 1,304,398.53 | 1,420.91 | 11.51  | 141,545,147    | 918     | 154,189 |       |
| COLFAX                 | 1176 K-12 840104 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 2,480,796   | 3,097.12 | 1,638,299.06 | 2,045.32 | 10.74  | 78,374,439     | 801     | 97,846  |       |
|                        | NON-SHARED              | 172,609     | 215.49   | 0.00         | 0.00     | 2.20   | 78,374,439     | 801     | 97,846  |       |
|                        | SCH AID CR ADJ          | 0           | 0.00     | 158.00       | 0.20     | 0.00   | 78,374,439     | 801     | 97,846  |       |
|                        | TOTAL                   | 2,653,405   | 3,312.62 | 1,638,457.06 | 2,045.51 | 12.95  | 78,374,439     | 801     | 97,846  |       |
| COLUMBUS               | 1183 K-12 831117 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 4,068,440   | 3,860.00 | 1,572,149.31 | 1,491.60 | 13.39  | 186,325,425    | 1,054   | 176,779 |       |
|                        | SECONDARY               | 68,308      | 64.81    | -1,018.97    | -0.97    | 0.37   | 186,325,425    | 1,054   | 176,779 |       |
|                        | TIF                     | 0           | 0.00     | 30,214.50    | 28.67    | -0.16  | 184,131,125    | 1,054   | 174,697 |       |
|                        | NON-SHARED              | 105,548     | 100.14   | 0.00         | 0.00     | 0.57   | 184,131,125    | 1,054   | 174,697 |       |
|                        | SCH AID CR ADJ          | 0           | 0.00     | 118.00       | 0.11     | 0.00   | 184,131,125    | 1,054   | 174,697 |       |
|                        | TOTAL                   | 4,242,296   | 4,024.95 | 1,601,462.84 | 1,519.41 | 14.17  | 186,325,425    | 1,054   | 176,779 |       |
| CORNELL                | 1204 K-12 831213 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 2,185,614   | 3,383.30 | 1,593,936.22 | 2,467.39 | 11.74  | 50,385,825     | 646     | 77,997  |       |
|                        | NON-SHARED              | 1,202       | 1.86     | 0.00         | 0.00     | 0.02   | 50,385,825     | 646     | 77,997  |       |
|                        | SCH AID CR ADJ          | 0           | 0.00     | 4,180.00     | 6.47     | -0.08  | 50,385,825     | 646     | 77,997  |       |
|                        | TOTAL                   | 2,186,816   | 3,385.16 | 1,598,116.22 | 2,473.86 | 11.68  | 50,385,825     | 646     | 77,997  |       |
| CRANDON                | 1218 K-12 840508 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 2,912,241   | 3,158.61 | 1,222,771.74 | 1,326.22 | 10.96  | 154,105,586    | 922     | 167,143 |       |
|                        | SCH AID CR ADJ          | 0           | 0.00     | 476.00       | 0.52     | 0.00   | 154,105,586    | 922     | 167,143 |       |
|                        | TOTAL                   | 2,912,241   | 3,158.61 | 1,223,247.74 | 1,326.73 | 10.96  | 154,105,586    | 922     | 167,143 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

88 APR 5  
PAGE E 14  
REQSEQ=655

|                      |                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------------|-------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| CRIVITZ              | 1232 K-12 840215 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 3,236,661   | 3,657.24 | 950,217.92   | 1,073.69 | 12.69  | 180,123,683    | 885     | 203,530 |       |
|                      | SCH AID CR ADJ          | 0           | 0.00     | -42.00       | -0.05    | 0.00   | 180,123,683    | 885     | 203,530 |       |
|                      | TOTAL                   | 3,236,661   | 3,657.24 | 950,175.92   | 1,073.65 | 12.69  | 180,123,683    | 885     | 203,530 |       |
| CUBA CITY            | 1246 K-12 830913 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 2,533,181   | 3,251.84 | 1,350,163.23 | 1,733.20 | 11.28  | 104,815,796    | 779     | 134,552 |       |
|                      | SCH AID CR ADJ          | 0           | 0.00     | -1,052.00    | -1.35    | 0.01   | 104,815,796    | 779     | 134,552 |       |
|                      | TOTAL                   | 2,533,181   | 3,251.84 | 1,349,111.23 | 1,731.85 | 11.29  | 104,815,796    | 779     | 134,552 |       |
| CUDAHY               | 1253 K-12 870916 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 10,734,660  | 3,860.00 | 5,049,816.38 | 1,815.83 | 13.39  | 424,321,900    | 2,781   | 152,579 |       |
|                      | SECONDARY               | 908,193     | 326.57   | 112,634.88   | 40.50    | 1.87   | 424,321,900    | 2,781   | 152,579 |       |
|                      | NON-SHARED              | 283,959     | 102.11   | 0.00         | 0.00     | 0.66   | 424,321,900    | 2,781   | 152,579 |       |
|                      | SCH AID CR ADJ          | 0           | 0.00     | 655.00       | 0.24     | 0.00   | 424,321,900    | 2,781   | 152,579 |       |
|                      | TOTAL                   | 11,926,812  | 4,288.68 | 5,163,106.26 | 1,856.56 | 15.94  | 424,321,900    | 2,781   | 152,579 |       |
| CUMBERLAND           | 1260 K-12 840521 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 3,480,012   | 3,602.50 | 1,594,651.49 | 1,650.78 | 12.50  | 150,783,959    | 966     | 156,091 |       |
|                      | TIF                     | 0           | 0.00     | 39,778.71    | 41.18    | -0.26  | 147,602,609    | 966     | 152,798 |       |
|                      | NON-SHARED              | 30,851      | 31.94    | 0.00         | 0.00     | 0.20   | 147,602,609    | 966     | 152,798 |       |
|                      | SCH AID CR ADJ          | 0           | 0.00     | 162.00       | 0.17     | 0.00   | 147,602,609    | 966     | 152,798 |       |
|                      | TOTAL                   | 3,510,863   | 3,634.43 | 1,634,592.20 | 1,692.12 | 12.44  | 150,783,959    | 966     | 156,091 |       |
| D C EVEREST AREA     | 4970 K-12 840426 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 16,294,018  | 3,628.15 | 9,916,968.97 | 2,208.19 | 12.59  | 506,406,437    | 4,491   | 112,760 |       |
|                      | TIF                     | 0           | 0.00     | 57,235.23    | 12.74    | -0.11  | 501,861,347    | 4,491   | 111,748 |       |
|                      | NON-SHARED              | 243,388     | 54.19    | 0.00         | 0.00     | 0.48   | 501,861,347    | 4,491   | 111,748 |       |
|                      | SCH AID CR ADJ          | 0           | 0.00     | 1,934.00     | 0.43     | 0.00   | 501,861,347    | 4,491   | 111,748 |       |
|                      | TOTAL                   | 16,537,406  | 3,682.34 | 9,976,138.20 | 2,221.36 | 12.95  | 506,406,437    | 4,491   | 112,760 |       |
| DARLINGTON COMMUNITY | 1295 K-12 840427 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 2,936,623   | 3,703.18 | 1,348,100.27 | 1,700.00 | 12.85  | 123,589,831    | 793     | 155,851 |       |
|                      | SCH AID CR ADJ          | 0           | 0.00     | 403.00       | 0.51     | 0.00   | 123,589,831    | 793     | 155,851 |       |
|                      | TOTAL                   | 2,936,623   | 3,703.18 | 1,348,503.27 | 1,700.51 | 12.84  | 123,589,831    | 793     | 155,851 |       |
| DEERFIELD COMMUNITY  | 1309 K-12 840201 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 2,123,000   | 3,860.00 | 1,131,205.28 | 2,056.74 | 13.39  | 74,028,454     | 550     | 134,597 |       |
|                      | SECONDARY               | 300,404     | 546.19   | 68,268.93    | 124.13   | 3.13   | 74,028,454     | 550     | 134,597 |       |
|                      | TIF                     | 0           | 0.00     | 22,171.07    | 40.31    | -0.30  | 72,687,454     | 550     | 132,159 |       |
|                      | NON-SHARED              | 262,497     | 477.27   | 0.00         | 0.00     | 3.61   | 72,687,454     | 550     | 132,159 |       |
|                      | SCH AID CR ADJ          | 0           | 0.00     | 273.00       | 0.50     | 0.00   | 72,687,454     | 550     | 132,159 |       |
|                      | TOTAL                   | 2,685,901   | 4,883.46 | 1,221,918.28 | 2,221.67 | 19.77  | 74,028,454     | 550     | 134,597 |       |
| DEFOREST AREA        | 1316 K-12 840313 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 8,106,608   | 3,793.45 | 3,770,515.41 | 1,764.40 | 13.16  | 329,327,734    | 2,137   | 154,108 |       |
|                      | SCH AID CR ADJ          | 0           | 0.00     | 345.00       | 0.16     | 0.00   | 329,327,734    | 2,137   | 154,108 |       |
|                      | TOTAL                   | 8,106,608   | 3,793.45 | 3,770,860.41 | 1,764.56 | 13.16  | 329,327,734    | 2,137   | 154,108 |       |



|                |                                                                             |                                                    |                 |            |
|----------------|-----------------------------------------------------------------------------|----------------------------------------------------|-----------------|------------|
| PROGRAM        | REQ BY: SUNBY                                                               | RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION | BEG-YR: 1982-83 | 88 APR 5   |
| J5702411       | GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT |                                                    | DATAYR: 1986-87 | PAGE E 15  |
| RUN-ID: 5028-C | FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.     |                                                    | AID-YR: 1987-88 | REQSEQ=655 |

|                  | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|------------------|-------------------------|----------|--------------|-----------|--------|----------------|---------|---------|-------|
| DELAFIELD J6     | 1372 K-8 831201 ANNUAL  |          |              |           |        |                |         |         |       |
| PRIMARY          | 397,580                 | 3,860.00 | -103,852.78  | -1,008.28 | 8.93   | 56,141,115     | 103     | 545,059 |       |
| SECONDARY        | 149,598                 | 1,452.41 | -162,490.99  | -1,577.58 | 5.55   | 56,141,115     | 103     | 545,059 |       |
| MINIMUM          | 0                       | 0.00     | 266,343.77   | 2,585.86  | -4.74  | 56,141,115     | 103     | 545,059 |       |
| TOTAL            | 547,178                 | 5,312.41 | 0.00         | 0.00      | 9.74   | 56,141,115     | 103     | 545,059 |       |
| DELAN-VAN-DARIEN | 1380 K-12 840313 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY          | 7,801,060               | 3,860.00 | 2,610,455.24 | 1,291.67  | 13.39  | 387,431,513    | 2,021   | 191,703 |       |
| SECONDARY        | 264,550                 | 130.90   | -26,612.61   | -13.17    | 0.75   | 387,431,513    | 2,021   | 191,703 |       |
| TIF              | 0                       | 0.00     | 212,456.99   | 105.12    | -0.57  | 372,415,813    | 2,021   | 184,273 |       |
| NON-SHARED       | 24,087                  | 11.92    | 0.00         | 0.00      | 0.06   | 372,415,813    | 2,021   | 184,273 |       |
| SCH AID CR ADJ   | 0                       | 0.00     | 465.00       | 0.23      | 0.00   | 372,415,813    | 2,021   | 184,273 |       |
| TOTAL            | 8,089,697               | 4,002.82 | 2,796,764.62 | 1,383.85  | 13.66  | 387,431,513    | 2,021   | 191,703 |       |
| DENMARK          | 1407 K-12 840127 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY          | 3,750,263               | 2,510.22 | 2,316,744.14 | 1,550.70  | 8.71   | 164,534,383    | 1,494   | 110,130 |       |
| SCH AID CR ADJ   | 0                       | 0.00     | 550.00       | 0.37      | 0.00   | 164,534,383    | 1,494   | 110,130 |       |
| TOTAL            | 3,750,263               | 2,510.22 | 2,317,294.14 | 1,551.07  | 8.70   | 164,534,383    | 1,494   | 110,130 |       |
| DEPERE           | 1414 K-12 840319 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY          | 5,984,755               | 3,719.55 | 2,266,795.71 | 1,408.82  | 12.91  | 287,990,804    | 1,609   | 178,987 |       |
| TIF              | 0                       | 0.00     | 88,524.45    | 55.02     | -0.31  | 281,133,754    | 1,609   | 174,726 |       |
| NON-SHARED       | 71,166                  | 44.23    | 0.00         | 0.00      | 0.25   | 281,133,754    | 1,609   | 174,726 |       |
| SCH AID CR ADJ   | 0                       | 0.00     | 409.00       | 0.25      | 0.00   | 281,133,754    | 1,609   | 174,726 |       |
| TOTAL            | 6,055,921               | 3,763.78 | 2,355,729.16 | 1,464.10  | 12.84  | 287,990,804    | 1,609   | 178,987 |       |
| DESOTO AREA      | 1421 K-12 840127 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY          | 2,552,152               | 3,832.06 | 1,411,466.96 | 2,119.32  | 13.30  | 85,762,578     | 666     | 128,773 |       |
| SCH AID CR ADJ   | 0                       | 0.00     | 227.00       | 0.34      | 0.00   | 85,762,578     | 666     | 128,773 |       |
| TOTAL            | 2,552,152               | 3,832.06 | 1,411,693.96 | 2,119.66  | 13.29  | 85,762,578     | 666     | 128,773 |       |
| DODGELAND        | 2744 K-12 840504 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY          | 3,003,080               | 3,860.00 | 1,497,660.62 | 1,925.01  | 13.39  | 112,365,868    | 778     | 144,429 |       |
| SECONDARY        | 269,778                 | 346.76   | 46,080.72    | 59.23     | 1.99   | 112,365,868    | 778     | 144,429 |       |
| TIF              | 0                       | 0.00     | 1,800.42     | 2.31      | -0.01  | 112,248,868    | 778     | 144,279 |       |
| SCH AID CR ADJ   | 0                       | 0.00     | 220.00       | 0.28      | 0.00   | 112,248,868    | 778     | 144,279 |       |
| TOTAL            | 3,272,858               | 4,206.76 | 1,545,761.76 | 1,986.84  | 15.37  | 112,365,868    | 778     | 144,429 |       |
| DODGEVILLE       | 1428 K-12 840430 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY          | 4,218,166               | 3,739.51 | 1,718,917.92 | 1,523.86  | 12.97  | 192,556,953    | 1,128   | 170,707 |       |
| NON-SHARED       | 9,348                   | 8.29     | 0.00         | 0.00      | 0.04   | 192,556,953    | 1,128   | 170,707 |       |
| SCH AID CR ADJ   | 0                       | 0.00     | 788.00       | 0.70      | 0.00   | 192,556,953    | 1,128   | 170,707 |       |
| TOTAL            | 4,227,514               | 3,747.80 | 1,719,705.92 | 1,524.56  | 13.02  | 192,556,953    | 1,128   | 170,707 |       |
| DOVER #1         | 1449 K-8 831114 ANNUAL  |          |              |           |        |                |         |         |       |
| PRIMARY          | 258,620                 | 3,860.00 | 92,691.02    | 1,383.45  | 8.93   | 18,577,641     | 67      | 277,278 |       |
| SECONDARY        | 8,310                   | 124.03   | -509.13      | -7.60     | 0.47   | 18,577,641     | 67      | 277,278 |       |
| NON-SHARED       | 1,702                   | 25.40    | 0.00         | 0.00      | 0.09   | 18,577,641     | 67      | 277,278 |       |
| SCH AID CR ADJ   | 0                       | 0.00     | -31.00       | -0.46     | 0.00   | 18,577,641     | 67      | 277,278 |       |
| TOTAL            | 268,632                 | 4,009.43 | 92,150.89    | 1,375.39  | 9.49   | 18,577,641     | 67      | 277,278 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNSV  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

88 APR 5  
PAGE E 16  
REQSEQ=655

|                     | SCHOOL                  | COST       | COST/MEM | STATE AID     | AID/MEM   | LEVVRT | EQZO VALUATION | MEMBERS | EV/MEM  | NOTES |
|---------------------|-------------------------|------------|----------|---------------|-----------|--------|----------------|---------|---------|-------|
| DRUMMOND            | 1491 K-12 840116 ANNUAL |            |          |               |           |        |                |         |         |       |
|                     | PRIMARY                 | 1,586,460  | 3,860.00 | -831,073.83   | -2,022.08 | 13.39  | 180,447,001    | 411     | 439,044 |       |
|                     | SECONDARY               | 611,068    | 1,486.78 | -929,200.77   | -2,260.83 | 8.53   | 180,447,001    | 411     | 439,044 |       |
|                     | MINIMUM                 | 0          | 0.00     | 1,760,274.60  | 4,282.91  | -9.75  | 180,447,001    | 411     | 439,044 |       |
|                     | TOTAL                   | 2,197,528  | 5,346.78 | 0.00          | 0.00      | 12.17  | 180,447,001    | 411     | 439,044 |       |
| DURAND              | 1498 K-12 840322 ANNUAL |            |          |               |           |        |                |         |         |       |
|                     | PRIMARY                 | 3,825,122  | 3,692.20 | 2,084,272.60  | 2,011.85  | 12.81  | 135,843,920    | 1,036   | 131,123 |       |
|                     | TIF                     | 0          | 0.00     | 29,365.11     | 28.34     | -0.21  | 133,552,470    | 1,036   | 128,912 |       |
|                     | NON-SHARED              | 35,418     | 34.19    | 0.00          | 0.00      | 0.26   | 133,552,470    | 1,036   | 128,912 |       |
|                     | SCH AID CR ADJ          | 0          | 0.00     | 627.00        | 0.61      | 0.00   | 133,552,470    | 1,036   | 128,912 |       |
|                     | TOTAL                   | 3,860,540  | 3,726.39 | 2,114,264.71  | 2,040.80  | 12.85  | 135,843,920    | 1,036   | 131,123 |       |
| EAST TROY COMMUNITY | 1540 K-12 840411 ANNUAL |            |          |               |           |        |                |         |         |       |
|                     | PRIMARY                 | 5,200,043  | 3,250.03 | 1,898,365.16  | 1,186.48  | 11.28  | 292,692,838    | 1,600   | 182,933 |       |
|                     | TIF                     | 0          | 0.00     | 33,430.45     | 20.89     | -0.11  | 289,729,238    | 1,600   | 181,081 |       |
|                     | NON-SHARED              | 77,067     | 48.17    | 0.00          | 0.00      | 0.26   | 289,729,238    | 1,600   | 181,081 |       |
|                     | SCH AID CR ADJ          | 0          | 0.00     | 1,018.00      | 0.64      | 0.00   | 289,729,238    | 1,600   | 181,081 |       |
|                     | TOTAL                   | 5,277,110  | 3,298.19 | 1,932,813.61  | 1,208.01  | 11.42  | 292,692,838    | 1,600   | 182,933 |       |
| EAU CLAIRE AREA     | 1554 K-12 840313 ANNUAL |            |          |               |           |        |                |         |         |       |
|                     | PRIMARY                 | 35,698,005 | 3,703.11 | 17,602,504.77 | 1,825.99  | 12.85  | 1,407,887,571  | 9,640   | 146,046 |       |
|                     | NON-SHARED              | 1,049,198  | 108.84   | 0.00          | 0.00      | 0.74   | 1,407,887,571  | 9,640   | 146,046 |       |
|                     | SCH AID CR ADJ          | 0          | 0.00     | 2,943.00      | 0.31      | 0.00   | 1,407,887,571  | 9,640   | 146,046 |       |
|                     | TOTAL                   | 36,747,203 | 3,811.95 | 17,605,447.77 | 1,826.29  | 13.59  | 1,407,887,571  | 9,640   | 146,046 |       |
| EDGAR               | 1561 K-12 840119 ANNUAL |            |          |               |           |        |                |         |         |       |
|                     | PRIMARY                 | 2,223,199  | 3,166.95 | 1,557,316.78  | 2,218.40  | 10.99  | 60,578,737     | 702     | 86,294  |       |
|                     | SCH AID CR ADJ          | 0          | 0.00     | 300.00        | 0.43      | 0.00   | 60,578,737     | 702     | 86,294  |       |
|                     | TOTAL                   | 2,223,199  | 3,166.95 | 1,557,616.78  | 2,218.83  | 10.98  | 60,578,737     | 702     | 86,294  |       |
| EDGERTON            | 1568 K-12 831101 ANNUAL |            |          |               |           |        |                |         |         |       |
|                     | PRIMARY                 | 6,237,760  | 3,860.00 | 3,236,682.38  | 2,002.90  | 13.39  | 224,003,149    | 1,616   | 138,616 |       |
|                     | SECONDARY               | 61,612     | 38.13    | 12,580.34     | 7.78      | 0.21   | 224,003,149    | 1,616   | 138,616 |       |
|                     | NON-SHARED              | 95,549     | 59.13    | 0.00          | 0.00      | 0.42   | 224,003,149    | 1,616   | 138,616 |       |
|                     | SCH AID CR ADJ          | 0          | 0.00     | 486.00        | 0.30      | 0.00   | 224,003,149    | 1,616   | 138,616 |       |
|                     | TOTAL                   | 6,394,921  | 3,957.25 | 3,249,748.72  | 2,010.98  | 14.04  | 224,003,149    | 1,616   | 138,616 |       |
| ELCHO               | 1582 K-12 840329 ANNUAL |            |          |               |           |        |                |         |         |       |
|                     | PRIMARY                 | 1,736,677  | 3,775.38 | -11,086.46    | -24.10    | 13.10  | 133,378,490    | 460     | 289,953 |       |
|                     | MINIMUM                 | 0          | 0.00     | 11,086.46     | 24.10     | -0.08  | 133,378,490    | 460     | 289,953 |       |
|                     | TOTAL                   | 1,736,677  | 3,775.38 | 0.00          | 0.00      | 13.02  | 133,378,490    | 460     | 289,953 |       |
| ELEVA-STRUM         | 1600 K-12 830909 ANNUAL |            |          |               |           |        |                |         |         |       |
|                     | PRIMARY                 | 2,330,488  | 3,596.43 | 1,490,757.88  | 2,300.55  | 12.48  | 67,271,669     | 648     | 103,814 |       |
|                     | NON-SHARED              | 4,700      | 7.25     | 0.00          | 0.00      | 0.06   | 67,271,669     | 648     | 103,814 |       |
|                     | SCH AID CR ADJ          | 0          | 0.00     | 269.00        | 0.42      | 0.00   | 67,271,669     | 648     | 103,814 |       |
|                     | TOTAL                   | 2,335,188  | 3,603.69 | 1,491,026.88  | 2,300.97  | 12.54  | 67,271,669     | 648     | 103,814 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

08 APR 5  
PAGE E 17  
REQSEQ=655

|                         | SCHOOL                  | COST       | COST/MEM | STATE AID     | AID/MEM   | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------------|-------------------------|------------|----------|---------------|-----------|--------|----------------|---------|---------|-------|
| ELK MOUND AREA          | 1645 K-12 840321 ANNUAL |            |          |               |           |        |                |         |         |       |
|                         | PRIMARY                 | 2,517,005  | 3,194.17 | 1,832,434.99  | 2,325.43  | 11.08  | 61,748,278     | 788     | 78,361  |       |
|                         | NON-SHARED              | 127,616    | 161.95   | 0.00          | 0.00      | 2.06   | 61,748,278     | 788     | 78,361  |       |
|                         | SCH AID CR ADJ          | 0          | 0.00     | 314.00        | 0.40      | 0.00   | 61,748,278     | 788     | 78,361  |       |
|                         | TOTAL                   | 2,644,621  | 3,356.12 | 1,832,748.99  | 2,325.82  | 13.14  | 61,748,278     | 788     | 78,361  |       |
| ELKHART LAKE-GLENBEULAH | 1631 K-12 840326 ANNUAL |            |          |               |           |        |                |         |         |       |
|                         | PRIMARY                 | 2,959,132  | 3,764.80 | 1,300,986.58  | 1,655.20  | 13.06  | 126,895,225    | 786     | 161,444 |       |
|                         | SCH AID CR ADJ          | 0          | 0.00     | -673.00       | -0.86     | 0.00   | 126,895,225    | 786     | 161,444 |       |
|                         | TOTAL                   | 2,959,132  | 3,764.80 | 1,300,313.58  | 1,654.34  | 13.07  | 126,895,225    | 786     | 161,444 |       |
| ELKHORN AREA            | 1638 K-12 840117 ANNUAL |            |          |               |           |        |                |         |         |       |
|                         | PRIMARY                 | 5,524,474  | 3,651.34 | 761,274.94    | 503.16    | 12.67  | 375,847,002    | 1,513   | 248,412 |       |
|                         | TIF                     | 0          | 0.00     | 140,001.91    | 92.53     | -0.38  | 364,799,952    | 1,513   | 241,110 |       |
|                         | NON-SHARED              | 46,175     | 30.52    | 0.00          | 0.00      | 0.12   | 364,799,952    | 1,513   | 241,110 |       |
|                         | SCH AID CR ADJ          | 0          | 0.00     | -4,618.00     | -3.05     | 0.01   | 364,799,952    | 1,513   | 241,110 |       |
|                         | TOTAL                   | 5,570,649  | 3,681.86 | 896,658.85    | 592.64    | 12.43  | 375,847,002    | 1,513   | 248,412 |       |
| ELLSWORTH COMMUNITY     | 1659 K-12 840312 ANNUAL |            |          |               |           |        |                |         |         |       |
|                         | PRIMARY                 | 6,067,355  | 3,195.03 | 3,537,072.81  | 1,862.60  | 11.08  | 228,170,124    | 1,899   | 120,153 |       |
|                         | SCH AID CR ADJ          | 0          | 0.00     | 91.00         | 0.05      | 0.00   | 228,170,124    | 1,899   | 120,153 |       |
|                         | TOTAL                   | 6,067,355  | 3,195.03 | 3,537,163.81  | 1,862.65  | 11.08  | 228,170,124    | 1,899   | 120,153 |       |
| ELMBROOK                | 0714 K-12 840524 ANNUAL |            |          |               |           |        |                |         |         |       |
|                         | PRIMARY                 | 22,692,940 | 3,860.00 | -7,631,381.91 | -1,298.07 | 13.39  | 2,263,435,865  | 5,879   | 385,004 |       |
|                         | SECONDARY               | 7,135,908  | 1,213.80 | -8,637,050.00 | -1,469.14 | 6.96   | 2,263,435,865  | 5,879   | 385,004 |       |
|                         | MINIMUM                 | 0          | 0.00     | 16,268,431.91 | 2,767.21  | -7.18  | 2,263,435,865  | 5,879   | 385,004 |       |
|                         | TOTAL                   | 29,828,848 | 5,073.80 | 0.00          | 0.00      | 13.17  | 2,263,435,865  | 5,879   | 385,004 |       |
| ELMWOOD                 | 1666 K-12 831028 ANNUAL |            |          |               |           |        |                |         |         |       |
|                         | PRIMARY                 | 1,740,860  | 3,860.00 | 1,001,123.12  | 2,219.79  | 13.39  | 55,214,625     | 451     | 122,427 |       |
|                         | SECONDARY               | 32,828     | 72.79    | 9,753.97      | 21.63     | 0.41   | 55,214,625     | 451     | 122,427 |       |
|                         | NON-SHARED              | 22,251     | 49.34    | 0.00          | 0.00      | 0.40   | 55,214,625     | 451     | 122,427 |       |
|                         | SCH AID CR ADJ          | 0          | 0.00     | 116.00        | 0.26      | 0.00   | 55,214,625     | 451     | 122,427 |       |
|                         | TOTAL                   | 1,795,939  | 3,982.13 | 1,010,993.09  | 2,241.67  | 14.21  | 55,214,625     | 451     | 122,427 |       |
| ELROY-KENDALL-WILTON    | 1673 K-12 830809 ANNUAL |            |          |               |           |        |                |         |         |       |
|                         | PRIMARY                 | 3,114,278  | 3,207.29 | 1,987,607.68  | 2,046.97  | 11.13  | 101,209,996    | 971     | 104,233 |       |
|                         | TIF                     | 0          | 0.00     | 16,652.39     | 17.15     | -0.16  | 99,714,096     | 971     | 102,692 |       |
|                         | SCH AID CR ADJ          | 0          | 0.00     | 1,136.00      | 1.17      | -0.01  | 99,714,096     | 971     | 102,692 |       |
|                         | TOTAL                   | 3,114,278  | 3,207.29 | 2,005,396.07  | 2,065.29  | 10.95  | 101,209,996    | 971     | 104,233 |       |
| ERIN #2                 | 1687 K-8 831111 ANNUAL  |            |          |               |           |        |                |         |         |       |
|                         | PRIMARY                 | 821,825    | 3,668.86 | 289,252.06    | 1,291.30  | 8.48   | 62,734,039     | 224     | 280,063 |       |
|                         | NON-SHARED              | 25,493     | 113.81   | 0.00          | 0.00      | 0.40   | 62,734,039     | 224     | 280,063 |       |
|                         | SCH AID CR ADJ          | 0          | 0.00     | -43.00        | -0.19     | 0.00   | 62,734,039     | 224     | 280,063 |       |
|                         | TOTAL                   | 847,318    | 3,782.67 | 289,209.06    | 1,291.11  | 8.89   | 62,734,039     | 224     | 280,063 |       |

|                |                                                                             |                                                    |                 |            |
|----------------|-----------------------------------------------------------------------------|----------------------------------------------------|-----------------|------------|
| PROGRAM        | REQ BY: SUNBY                                                               | RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION | BEG-YR: 1982-83 | 88 APR 5   |
| J5702411       | GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT |                                                    | DATAYR: 1986-87 | PAGE E 18  |
| RUN-ID: 5028-C | FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.     |                                                    | AID-YR: 1987-88 | REQSEQ=655 |

|                                              | SCHOOL COST | COST/MEM | STATE AID     | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------------------------------------|-------------|----------|---------------|-----------|--------|----------------|---------|---------|-------|
| EVANSVILLE COMMUNITY 1694 K-12 840224 ANNUAL |             |          |               |           |        |                |         |         |       |
| PRIMARY                                      | 4,265,151   | 3,686.39 | 2,393,967.26  | 2,069.12  | 12.79  | 146,244,511    | 1,157   | 126,400 |       |
| NON-SHARED                                   | 71,600      | 61.88    | 0.00          | 0.00      | 0.48   | 146,244,511    | 1,157   | 126,400 |       |
| SCH AID CR ADJ                               | 0           | 0.00     | 409.00        | 0.35      | 0.00   | 146,244,511    | 1,157   | 126,400 |       |
| TOTAL                                        | 4,336,751   | 3,748.27 | 2,394,376.26  | 2,069.47  | 13.28  | 146,244,511    | 1,157   | 126,400 |       |
| FALL CREEK 1729 K-12 831114 ANNUAL           |             |          |               |           |        |                |         |         |       |
| PRIMARY                                      | 3,142,160   | 3,836.58 | 2,237,208.82  | 2,731.63  | 13.01  | 67,958,690     | 819     | 82,978  |       |
| NON-SHARED                                   | 74,383      | 90.82    | 0.00          | 0.00      | 1.09   | 67,958,690     | 819     | 82,978  |       |
| SCH AID CR ADJ                               | 0           | 0.00     | 606.00        | 0.74      | 0.00   | 67,958,690     | 819     | 82,978  |       |
| TOTAL                                        | 3,216,543   | 3,927.40 | 2,237,814.82  | 2,732.37  | 14.40  | 67,958,690     | 819     | 82,978  |       |
| FALL RIVER 1736 K-12 830909 ANNUAL           |             |          |               |           |        |                |         |         |       |
| PRIMARY                                      | 1,258,360   | 3,860.00 | 651,674.28    | 1,999.00  | 13.39  | 45,283,571     | 326     | 138,907 |       |
| SECONDARY                                    | 104,549     | 320.70   | 21,172.76     | 64.95     | 1.84   | 45,283,571     | 326     | 138,907 |       |
| TIF                                          | 0           | 0.00     | 8,405.66      | 25.78     | -0.18  | 44,731,971     | 326     | 137,215 |       |
| NON-SHARED                                   | 4,243       | 13.02    | 0.00          | 0.00      | 0.09   | 44,731,971     | 326     | 137,215 |       |
| SCH AID CR ADJ                               | 0           | 0.00     | -37.00        | -0.11     | 0.00   | 44,731,971     | 326     | 137,215 |       |
| TOTAL                                        | 1,367,152   | 4,193.72 | 681,215.70    | 2,089.62  | 15.14  | 45,283,571     | 326     | 138,907 |       |
| FENNIMORE COMMUNITY 1813 K-12 840430 ANNUAL  |             |          |               |           |        |                |         |         |       |
| PRIMARY                                      | 2,596,693   | 2,907.83 | 1,593,130.75  | 1,784.02  | 10.09  | 99,435,056     | 893     | 111,349 |       |
| TIF                                          | 0           | 0.00     | 13,165.85     | 14.74     | -0.13  | 98,130,556     | 893     | 109,889 |       |
| SCH AID CR ADJ                               | 0           | 0.00     | 260.00        | 0.29      | 0.00   | 98,130,556     | 893     | 109,889 |       |
| TOTAL                                        | 2,596,693   | 2,907.83 | 1,606,556.60  | 1,799.06  | 9.95   | 99,435,056     | 893     | 111,349 |       |
| FLAMBEAU 5757 K-12 840718 ANNUAL             |             |          |               |           |        |                |         |         |       |
| PRIMARY                                      | 2,892,250   | 3,860.00 | 1,941,119.41  | 2,584.71  | 13.39  | 71,486,601     | 751     | 95,189  |       |
| SECONDARY                                    | 108,476     | 144.44   | 49,194.46     | 65.51     | 0.82   | 71,486,601     | 751     | 95,189  |       |
| SCH AID CR ADJ                               | 0           | 0.00     | 375.00        | 0.50      | 0.00   | 71,486,601     | 751     | 95,189  |       |
| TOTAL                                        | 3,007,326   | 4,004.44 | 1,990,688.87  | 2,650.72  | 14.22  | 71,486,601     | 751     | 95,189  |       |
| FLORENCE 1855 K-12 840501 ANNUAL             |             |          |               |           |        |                |         |         |       |
| PRIMARY                                      | 2,972,399   | 3,416.55 | 1,391,617.48  | 1,599.56  | 11.85  | 133,305,600    | 870     | 153,225 |       |
| NON-SHARED                                   | 103,180     | 118.60   | 0.00          | 0.00      | 0.77   | 133,305,600    | 870     | 153,225 |       |
| SCH AID CR ADJ                               | 0           | 0.00     | -2,832.00     | -3.26     | 0.02   | 133,305,600    | 870     | 153,225 |       |
| TOTAL                                        | 3,075,579   | 3,535.15 | 1,388,785.48  | 1,596.31  | 12.65  | 133,305,600    | 870     | 153,225 |       |
| FOND DU LAC 1862 K-12 840127 ANNUAL          |             |          |               |           |        |                |         |         |       |
| PRIMARY                                      | 22,308,990  | 3,571.72 | 9,385,029.71  | 1,502.57  | 12.39  | 1,042,514,158  | 6,246   | 166,909 |       |
| TIF                                          | 0           | 0.00     | 304,744.57    | 48.79     | -0.29  | 1,017,931,858  | 6,246   | 162,973 |       |
| NON-SHARED                                   | 265,448     | 42.50    | 0.00          | 0.00      | 0.26   | 1,017,931,858  | 6,246   | 162,973 |       |
| SCH AID CR ADJ                               | 0           | 0.00     | 1,695.00      | 0.27      | 0.00   | 1,017,931,858  | 6,246   | 162,973 |       |
| TOTAL                                        | 22,574,438  | 3,614.22 | 9,691,469.28  | 1,551.63  | 12.35  | 1,042,514,158  | 6,246   | 166,909 |       |
| FONTANA J6 1870 K-8 840220 ANNUAL            |             |          |               |           |        |                |         |         |       |
| PRIMARY                                      | 864,640     | 3,860.00 | -1,124,439.21 | -5,019.82 | 8.93   | 222,700,087    | 224     | 994,197 |       |
| SECONDARY                                    | 183,793     | 820.50   | -515,581.30   | -2,301.70 | 3.14   | 222,700,087    | 224     | 994,197 |       |
| MINIMUM                                      | 0           | 0.00     | 1,640,020.51  | 7,321.52  | -7.36  | 222,700,087    | 224     | 994,197 |       |
| TOTAL                                        | 1,048,433   | 4,680.50 | 0.00          | 0.00      | 4.70   | 222,700,087    | 224     | 994,197 |       |



PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

88 APR 5  
PAGE E 19  
REQSEQ=655

|                                            | SCHOOL COST | COST/MEM | STATE AID     | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|--------------------------------------------|-------------|----------|---------------|-----------|--------|----------------|---------|---------|-------|
| FORT ATKINSON 1883 K-12 870916 ANNUAL      |             |          |               |           |        |                |         |         |       |
| PRIMARY                                    | 8,479,242   | 3,709.20 | 3,986,571.46  | 1,743.91  | 12.87  | 348,970,099    | 2,286   | 152,655 |       |
| TIF                                        | 0           | 0.00     | 260,049.15    | 113.76    | -0.79  | 328,770,679    | 2,286   | 143,819 |       |
| NON-SHARED                                 | 1,008,693   | 441.25   | 0.00          | 0.00      | 3.06   | 328,770,679    | 2,286   | 143,819 |       |
| SCH AID CR ADJ                             | 0           | 0.00     | 461.00        | 0.20      | 0.00   | 328,770,679    | 2,286   | 143,819 |       |
| TOTAL                                      | 9,487,935   | 4,150.45 | 4,247,081.61  | 1,857.87  | 15.01  | 348,970,099    | 2,286   | 152,655 |       |
| FOX POINT J2 1890 K-8 840313 ANNUAL        |             |          |               |           |        |                |         |         |       |
| PRIMARY                                    | 2,400,920   | 3,860.00 | -1,063,768.96 | -1,710.24 | 8.93   | 387,911,420    | 622     | 623,652 |       |
| SECONDARY                                  | 943,490     | 1,516.86 | -1,308,612.02 | -2,103.88 | 5.80   | 387,911,420    | 622     | 623,652 |       |
| MINIMUM                                    | 0           | 0.00     | 2,372,380.98  | 3,814.12  | -6.11  | 387,911,420    | 622     | 623,652 |       |
| NON-SHARED                                 | 37,542      | 60.36    | 0.00          | 0.00      | 0.09   | 387,911,420    | 622     | 623,652 |       |
| TOTAL                                      | 3,381,952   | 5,437.22 | 0.00          | 0.00      | 8.71   | 387,911,420    | 622     | 623,652 |       |
| FOX POINT J8 1897 K-8 840206 ANNUAL        |             |          |               |           |        |                |         |         |       |
| PRIMARY                                    | 1,960,880   | 3,860.00 | -1,019,559.28 | -2,007.01 | 8.93   | 333,694,148    | 508     | 656,878 |       |
| SECONDARY                                  | 1,029,425   | 2,026.43 | -1,558,719.57 | -3,068.35 | 7.75   | 333,694,148    | 508     | 656,878 |       |
| MINIMUM                                    | 0           | 0.00     | 2,578,278.85  | 5,075.35  | -7.72  | 333,694,148    | 508     | 656,878 |       |
| TOTAL                                      | 2,990,305   | 5,886.43 | 0.00          | 0.00      | 8.96   | 333,694,148    | 508     | 656,878 |       |
| FRANKLIN 1900 K-12 840515 ANNUAL           |             |          |               |           |        |                |         |         |       |
| PRIMARY                                    | 8,646,400   | 3,860.00 | 3,220,194.48  | 1,437.59  | 13.39  | 405,016,958    | 2,240   | 180,811 |       |
| SECONDARY                                  | 1,362,703   | 608.35   | -51,870.86    | -23.16    | 3.49   | 405,016,958    | 2,240   | 180,811 |       |
| TIF                                        | 0           | 0.00     | 1,158,765.58  | 517.31    | -3.44  | 336,410,758    | 2,240   | 150,183 |       |
| NON-SHARED                                 | 600,050     | 267.88   | 0.00          | 0.00      | 1.78   | 336,410,758    | 2,240   | 150,183 |       |
| SCH AID CR ADJ                             | 0           | 0.00     | 170.00        | 0.08      | 0.00   | 336,410,758    | 2,240   | 150,183 |       |
| TOTAL                                      | 10,609,153  | 4,736.23 | 4,327,259.20  | 1,931.81  | 15.51  | 405,016,958    | 2,240   | 180,811 |       |
| FREDERIC 1939 K-12 840404 ANNUAL           |             |          |               |           |        |                |         |         |       |
| PRIMARY                                    | 2,430,809   | 3,628.07 | 1,459,901.49  | 2,178.96  | 12.59  | 77,102,082     | 670     | 115,078 |       |
| TIF                                        | 0           | 0.00     | 2,696.05      | 4.02      | -0.03  | 76,887,982     | 670     | 114,758 |       |
| SCH AID CR ADJ                             | 0           | 0.00     | 119.00        | 0.18      | 0.00   | 76,887,982     | 670     | 114,758 |       |
| TOTAL                                      | 2,430,809   | 3,628.07 | 1,462,716.54  | 2,183.16  | 12.55  | 77,102,082     | 670     | 115,078 |       |
| FREEDOM AREA 1953 K-12 840328 ANNUAL       |             |          |               |           |        |                |         |         |       |
| PRIMARY                                    | 4,183,608   | 3,782.65 | 2,312,710.73  | 2,091.06  | 13.12  | 142,501,237    | 1,106   | 128,844 |       |
| NON-SHARED                                 | 39,620      | 35.82    | 0.00          | 0.00      | 0.27   | 142,501,237    | 1,106   | 128,844 |       |
| SCH AID CR ADJ                             | 0           | 0.00     | 374.00        | 0.34      | 0.00   | 142,501,237    | 1,106   | 128,844 |       |
| TOTAL                                      | 4,223,228   | 3,818.47 | 2,313,084.73  | 2,091.40  | 13.40  | 142,501,237    | 1,106   | 128,844 |       |
| GALESVILLE-ETTRICK 2009 K-12 840402 ANNUAL |             |          |               |           |        |                |         |         |       |
| PRIMARY                                    | 4,569,978   | 3,335.75 | 3,000,223.35  | 2,189.94  | 11.57  | 135,582,094    | 1,370   | 98,965  |       |
| TIF                                        | 0           | 0.00     | 4,162.25      | 3.04      | -0.03  | 135,222,594    | 1,370   | 98,703  |       |
| NON-SHARED                                 | 48,432      | 35.35    | 0.00          | 0.00      | 0.35   | 135,222,594    | 1,370   | 98,703  |       |
| SCH AID CR ADJ                             | 0           | 0.00     | 567.00        | 0.41      | 0.00   | 135,222,594    | 1,370   | 98,703  |       |
| TOTAL                                      | 4,618,410   | 3,371.10 | 3,004,952.60  | 2,193.40  | 11.90  | 135,582,094    | 1,370   | 98,965  |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

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|                | SCHOOL                  | COST       | COST/MEM | STATE AID     | AID/MEM    | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM    | NOTES |
|----------------|-------------------------|------------|----------|---------------|------------|--------|----------------|---------|-----------|-------|
| GENEVA J4      | 2044 K-8 831005 ANNUAL  |            |          |               |            |        |                |         |           |       |
|                | PRIMARY                 | 328,100    | 3,860.00 | -412,388.09   | -4,851.62  | 8.93   | 82,906,081     | 85      | 975,366   |       |
|                | SECONDARY               | 86,358     | 1,015.98 | -236,029.81   | -2,776.82  | 3.88   | 82,906,081     | 85      | 975,366   |       |
|                | MINIMUM                 | 0          | 0.00     | 648,417.90    | 7,628.45   | -7.82  | 82,906,081     | 85      | 975,366   |       |
|                | NON-SHARED              | 1,914      | 22.52    | 0.00          | 0.00       | 0.02   | 82,906,081     | 85      | 975,366   |       |
|                | TOTAL                   | 416,372    | 4,898.49 | 0.00          | 0.00       | 5.02   | 82,906,081     | 85      | 975,366   |       |
| GENOA CITY J2  | 2051 K-8 840316 ANNUAL  |            |          |               |            |        |                |         |           |       |
|                | PRIMARY                 | 1,095,458  | 3,579.93 | 480,152.83    | 1,569.13   | 8.28   | 74,279,986     | 306     | 242,745   |       |
|                | TIF                     | 0          | 0.00     | 7,671.02      | 25.07      | -0.10  | 73,353,936     | 306     | 239,719   |       |
|                | SCH AID CR ADJ          | 0          | 0.00     | 4,196.00      | 13.71      | -0.05  | 73,353,936     | 306     | 239,719   |       |
|                | TOTAL                   | 1,095,458  | 3,579.93 | 492,019.85    | 1,607.91   | 8.12   | 74,279,986     | 306     | 242,745   |       |
| GERMANTOWN     | 2058 K-12 840524 ANNUAL |            |          |               |            |        |                |         |           |       |
|                | PRIMARY                 | 10,194,260 | 3,860.00 | 3,384,694.00  | 1,281.60   | 13.39  | 508,272,270    | 2,641   | 192,454   |       |
|                | SECONDARY               | 1,316,674  | 498.55   | -138,133.38   | -52.30     | 2.86   | 508,272,270    | 2,641   | 192,454   |       |
|                | NON-SHARED              | 155,810    | 59.00    | 0.00          | 0.00       | 0.30   | 508,272,270    | 2,641   | 192,454   |       |
|                | SCH AID CR ADJ          | 0          | 0.00     | 137.00        | 0.05       | 0.00   | 508,272,270    | 2,641   | 192,454   |       |
|                | TOTAL                   | 11,666,744 | 4,417.55 | 3,246,697.62  | 1,229.34   | 16.56  | 508,272,270    | 2,641   | 192,454   |       |
| GIBRALTAR AREA | 2114 K-12 840313 ANNUAL |            |          |               |            |        |                |         |           |       |
|                | PRIMARY                 | 2,420,220  | 3,860.00 | -6,358,685.79 | -10,141.44 | 13.39  | 655,265,879    | 627     | 1,045,081 |       |
|                | SECONDARY               | 609,352    | 971.85   | -3,046,743.24 | -4,859.24  | 5.57   | 655,265,879    | 627     | 1,045,081 |       |
|                | MINIMUM                 | 0          | 0.00     | 9,405,429.03  | 15,000.68  | -14.35 | 655,265,879    | 627     | 1,045,081 |       |
|                | NON-SHARED              | 135,595    | 216.26   | 0.00          | 0.00       | 0.20   | 655,265,879    | 627     | 1,045,081 |       |
|                | TOTAL                   | 3,165,167  | 5,048.11 | 0.00          | 0.00       | 4.83   | 655,265,879    | 627     | 1,045,081 |       |
| GILLETT        | 2128 K-12 840216 ANNUAL |            |          |               |            |        |                |         |           |       |
|                | PRIMARY                 | 2,496,076  | 3,457.17 | 1,423,051.07  | 1,970.98   | 11.99  | 89,423,900     | 722     | 123,856   |       |
|                | NON-SHARED              | 108,588    | 150.40   | 0.00          | 0.00       | 1.21   | 89,423,900     | 722     | 123,856   |       |
|                | SCH AID CR ADJ          | 0          | 0.00     | 233.00        | 0.32       | 0.00   | 89,423,900     | 722     | 123,856   |       |
|                | TOTAL                   | 2,604,664  | 3,607.57 | 1,423,284.07  | 1,971.31   | 13.21  | 89,423,900     | 722     | 123,856   |       |
| GILMAN         | 2135 K-12 840305 ANNUAL |            |          |               |            |        |                |         |           |       |
|                | PRIMARY                 | 2,393,811  | 3,546.39 | 1,537,593.61  | 2,277.92   | 12.30  | 69,560,437     | 675     | 103,052   |       |
|                | TIF                     | 0          | 0.00     | 2,231.62      | 3.31       | -0.03  | 69,379,137     | 675     | 102,784   |       |
|                | NON-SHARED              | 13,471     | 19.96    | 0.00          | 0.00       | 0.19   | 69,379,137     | 675     | 102,784   |       |
|                | SCH AID CR ADJ          | 0          | 0.00     | 269.00        | 0.40       | 0.00   | 69,379,137     | 675     | 102,784   |       |
|                | TOTAL                   | 2,407,282  | 3,566.34 | 1,540,094.23  | 2,281.62   | 12.46  | 69,560,437     | 675     | 103,052   |       |
| GILMANTON      | 2142 K-12 831215 ANNUAL |            |          |               |            |        |                |         |           |       |
|                | PRIMARY                 | 972,498    | 3,656.01 | 630,911.43    | 2,371.85   | 12.68  | 26,918,956     | 266     | 101,199   |       |
|                | SCH AID CR ADJ          | 0          | 0.00     | 40.00         | 0.15       | 0.00   | 26,918,956     | 266     | 101,199   |       |
|                | TOTAL                   | 972,498    | 3,656.01 | 630,951.43    | 2,372.00   | 12.68  | 26,918,956     | 266     | 101,199   |       |
| GLENDAL J1     | 2184 K-8 840313 ANNUAL  |            |          |               |            |        |                |         |           |       |
|                | PRIMARY                 | 4,114,760  | 3,860.00 | -2,644,874.55 | -2,481.12  | 8.93   | 756,818,132    | 1,066   | 709,961   |       |
|                | SECONDARY               | 718,800    | 674.30   | -1,234,419.37 | -1,157.99  | 2.58   | 756,818,132    | 1,066   | 709,961   |       |
|                | MINIMUM                 | 0          | 0.00     | 3,879,293.92  | 3,639.11   | -5.12  | 756,818,132    | 1,066   | 709,961   |       |
|                | TOTAL                   | 4,833,560  | 4,534.30 | 0.00          | 0.00       | 6.38   | 756,818,132    | 1,066   | 709,961   |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-VR: 1982-83  
DATAVR: 1986-87  
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|                   |                         | SCHOOL COST | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------|-------------------------|-------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| GLENWOOD CITY     | 2198 K-12 840201 ANNUAL |             |          |               |          |        |                |         |         |       |
|                   | PRIMARY                 | 2,958,388   | 3,740.06 | 2,117,039.61  | 2,676.41 | 12.98  | 64,812,876     | 791     | 81,938  |       |
|                   | NON-SHARED              | 9,221       | 11.66    | 0.00          | 0.00     | 0.14   | 64,812,876     | 791     | 81,938  |       |
|                   | SCH AID CR ADJ          | 0           | 0.00     | -43.00        | -0.05    | 0.00   | 64,812,876     | 791     | 81,938  |       |
|                   | TOTAL                   | 2,967,609   | 3,751.72 | 2,116,996.61  | 2,676.35 | 13.12  | 64,812,876     | 791     | 81,938  |       |
| GLIDDEN           | 2205 K-12 840111 ANNUAL |             |          |               |          |        |                |         |         |       |
|                   | PRIMARY                 | 1,170,051   | 3,702.69 | 760,838.24    | 2,407.72 | 12.85  | 31,841,687     | 316     | 100,765 |       |
|                   | NON-SHARED              | 1,187       | 3.76     | 0.00          | 0.00     | 0.03   | 31,841,687     | 316     | 100,765 |       |
|                   | SCH AID CR ADJ          | 0           | 0.00     | 151.00        | 0.48     | 0.00   | 31,841,687     | 316     | 100,765 |       |
|                   | TOTAL                   | 1,171,238   | 3,706.45 | 760,989.24    | 2,408.19 | 12.88  | 31,841,687     | 316     | 100,765 |       |
| GOODMAN-ARMSTRONG | 2212 K-12 840312 ANNUAL |             |          |               |          |        |                |         |         |       |
|                   | PRIMARY                 | 810,600     | 3,860.00 | 338,166.08    | 1,610.31 | 13.39  | 35,262,900     | 210     | 167,919 |       |
|                   | SECONDARY               | 236,597     | 1,126.65 | 8,506.51      | 40.51    | 6.46   | 35,262,900     | 210     | 167,919 |       |
|                   | NON-SHARED              | 74,409      | 354.33   | 0.00          | 0.00     | 2.11   | 35,262,900     | 210     | 167,919 |       |
|                   | SCH AID CR ADJ          | 0           | 0.00     | 43.00         | 0.20     | 0.00   | 35,262,900     | 210     | 167,919 |       |
|                   | TOTAL                   | 1,121,606   | 5,340.98 | 346,715.59    | 1,651.03 | 21.97  | 35,262,900     | 210     | 167,919 |       |
| GRAFTON           | 2217 K-12 850409 ANNUAL |             |          |               |          |        |                |         |         |       |
|                   | PRIMARY                 | 7,557,880   | 3,860.00 | 2,716,222.61  | 1,387.24 | 13.39  | 361,385,753    | 1,958   | 184,569 |       |
|                   | SECONDARY               | 778,592     | 397.65   | -46,433.73    | -23.71   | 2.28   | 361,385,753    | 1,958   | 184,569 |       |
|                   | TIF                     | 0           | 0.00     | 72,660.40     | 37.11    | -0.20  | 356,751,923    | 1,958   | 182,202 |       |
|                   | NON-SHARED              | 37,834      | 19.32    | 0.00          | 0.00     | 0.10   | 356,751,923    | 1,958   | 182,202 |       |
|                   | SCH AID CR ADJ          | 0           | 0.00     | -235.00       | -0.12    | 0.00   | 356,751,923    | 1,958   | 182,202 |       |
|                   | TOTAL                   | 8,374,306   | 4,276.97 | 2,742,214.28  | 1,400.52 | 15.58  | 361,385,753    | 1,958   | 184,569 |       |
| GRANTON AREA      | 2226 K-12 830915 ANNUAL |             |          |               |          |        |                |         |         |       |
|                   | PRIMARY                 | 1,363,413   | 3,616.48 | 900,218.52    | 2,387.85 | 12.55  | 36,901,276     | 377     | 97,881  |       |
|                   | NON-SHARED              | 337         | 0.89     | 0.00          | 0.00     | 0.00   | 36,901,276     | 377     | 97,881  |       |
|                   | SCH AID CR ADJ          | 0           | 0.00     | 203.00        | 0.54     | 0.00   | 36,901,276     | 377     | 97,881  |       |
|                   | TOTAL                   | 1,363,750   | 3,617.37 | 900,421.52    | 2,388.39 | 12.55  | 36,901,276     | 377     | 97,881  |       |
| GRANTSBURG        | 2233 K-12 830929 ANNUAL |             |          |               |          |        |                |         |         |       |
|                   | PRIMARY                 | 2,952,269   | 3,469.18 | 1,832,261.06  | 2,153.07 | 12.04  | 93,016,249     | 851     | 109,302 |       |
|                   | NON-SHARED              | 202,721     | 238.22   | 0.00          | 0.00     | 2.17   | 93,016,249     | 851     | 109,302 |       |
|                   | SCH AID CR ADJ          | 0           | 0.00     | 78.00         | 0.09     | 0.00   | 93,016,249     | 851     | 109,302 |       |
|                   | TOTAL                   | 3,154,990   | 3,707.39 | 1,832,339.06  | 2,153.16 | 14.21  | 93,016,249     | 851     | 109,302 |       |
| GREEN BAY         | 2289 K-12 840423 ANNUAL |             |          |               |          |        |                |         |         |       |
|                   | PRIMARY                 | 56,811,703  | 3,592.49 | 21,458,863.85 | 1,356.95 | 12.46  | 2,835,257,665  | 15,814  | 179,288 |       |
|                   | TIF                     | 0           | 0.00     | 786,983.43    | 49.76    | -0.28  | 2,772,142,465  | 15,814  | 175,297 |       |
|                   | NON-SHARED              | 214,931     | 13.59    | 0.00          | 0.00     | 0.07   | 2,772,142,465  | 15,814  | 175,297 |       |
|                   | SCH AID CR ADJ          | 0           | 0.00     | 2,205.00      | 0.14     | 0.00   | 2,772,142,465  | 15,814  | 175,297 |       |
|                   | TOTAL                   | 57,026,634  | 3,606.09 | 22,248,052.28 | 1,406.86 | 12.26  | 2,835,257,665  | 15,814  | 179,288 |       |

PROGRAM  
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GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
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BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

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|                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------------|-------------|----------|--------------|-----------|--------|----------------|---------|---------|-------|
| <b>GREEN LAKE</b>       |             |          |              |           |        |                |         |         |       |
| 2310 K-12 831114 ANNUAL |             |          |              |           |        |                |         |         |       |
| PRIMARY                 | 1,405,040   | 3,860.00 | -631,284.85  | -1,734.30 | 13.39  | 151,993,202    | 364     | 417,564 |       |
| SECONDARY               | 434,138     | 1,192.69 | -606,620.19  | -1,666.54 | 6.84   | 151,993,202    | 364     | 417,564 |       |
| MINIMUM                 | 0           | 0.00     | 1,237,905.04 | 3,400.84  | -8.14  | 151,993,202    | 364     | 417,564 |       |
| NON-SHARED              | 8,669       | 23.82    | 0.00         | 0.00      | 0.05   | 151,993,202    | 364     | 417,564 |       |
| TOTAL                   | 1,847,847   | 5,076.50 | 0.00         | 0.00      | 12.15  | 151,993,202    | 364     | 417,564 |       |
| <b>GREENDALE</b>        |             |          |              |           |        |                |         |         |       |
| 2296 K-12 831205 ANNUAL |             |          |              |           |        |                |         |         |       |
| PRIMARY                 | 9,464,720   | 3,860.00 | 2,630,477.05 | 1,072.79  | 13.39  | 510,114,200    | 2,452   | 208,040 |       |
| SECONDARY               | 1,506,426   | 614.37   | -292,834.08  | -119.43   | 3.52   | 510,114,200    | 2,452   | 208,040 |       |
| NON-SHARED              | 141,220     | 57.59    | 0.00         | 0.00      | 0.27   | 510,114,200    | 2,452   | 208,040 |       |
| SCH AID CR ADJ          | 0           | 0.00     | -195.00      | -0.08     | 0.00   | 510,114,200    | 2,452   | 208,040 |       |
| TOTAL                   | 11,112,366  | 4,531.96 | 2,337,447.97 | 953.28    | 17.20  | 510,114,200    | 2,452   | 208,040 |       |
| <b>GREENFIELD</b>       |             |          |              |           |        |                |         |         |       |
| 2303 K-12 840215 ANNUAL |             |          |              |           |        |                |         |         |       |
| PRIMARY                 | 10,757,820  | 3,860.00 | 916,743.80   | 328.94    | 13.39  | 734,547,082    | 2,787   | 263,562 |       |
| SECONDARY               | 1,669,643   | 599.08   | -856,777.95  | -307.42   | 3.43   | 734,547,082    | 2,787   | 263,562 |       |
| NON-SHARED              | 103,520     | 37.14    | 0.00         | 0.00      | 0.14   | 734,547,082    | 2,787   | 263,562 |       |
| SCH AID CR ADJ          | 0           | 0.00     | -86,921.00   | -31.19    | 0.11   | 734,547,082    | 2,787   | 263,562 |       |
| TOTAL                   | 12,530,983  | 4,496.23 | -26,955.15   | -9.67     | 17.09  | 734,547,082    | 2,787   | 263,562 |       |
| <b>GREENWOOD</b>        |             |          |              |           |        |                |         |         |       |
| 2394 K-12 840522 ANNUAL |             |          |              |           |        |                |         |         |       |
| PRIMARY                 | 2,366,180   | 3,860.00 | 1,376,113.00 | 2,244.88  | 13.39  | 73,899,489     | 613     | 120,554 |       |
| SECONDARY               | 10,077      | 16.44    | 3,102.60     | 5.06      | 0.09   | 73,899,489     | 613     | 120,554 |       |
| NON-SHARED              | 49,882      | 81.37    | 0.00         | 0.00      | 0.67   | 73,899,489     | 613     | 120,554 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 145.00       | 0.24      | 0.00   | 73,899,489     | 613     | 120,554 |       |
| TOTAL                   | 2,426,139   | 3,957.81 | 1,379,360.60 | 2,250.18  | 14.16  | 73,899,489     | 613     | 120,554 |       |
| <b>HAMILTON</b>         |             |          |              |           |        |                |         |         |       |
| 2420 K-12 840503 ANNUAL |             |          |              |           |        |                |         |         |       |
| PRIMARY                 | 9,761,940   | 3,860.00 | 3,432,146.56 | 1,357.12  | 13.39  | 472,461,598    | 2,529   | 186,818 |       |
| SECONDARY               | 2,010,995   | 795.17   | -145,894.61  | -57.69    | 4.56   | 472,461,598    | 2,529   | 186,818 |       |
| TIF                     | 0           | 0.00     | 516,117.47   | 204.08    | -1.16  | 443,728,848    | 2,529   | 175,456 |       |
| SCH AID CR ADJ          | 0           | 0.00     | -4,326.00    | -1.71     | 0.00   | 443,728,848    | 2,529   | 175,456 |       |
| TOTAL                   | 11,772,935  | 4,655.17 | 3,798,043.42 | 1,501.80  | 16.87  | 472,461,598    | 2,529   | 186,818 |       |
| <b>HARTFORD J1</b>      |             |          |              |           |        |                |         |         |       |
| 2443 K-8 831109 ANNUAL  |             |          |              |           |        |                |         |         |       |
| PRIMARY                 | 4,917,640   | 3,860.00 | 2,322,767.62 | 1,823.21  | 8.93   | 290,525,549    | 1,274   | 228,042 |       |
| SECONDARY               | 51,032      | 40.06    | 6,490.18     | 5.09      | 0.15   | 290,525,549    | 1,274   | 228,042 |       |
| TIF                     | 0           | 0.00     | 94,919.85    | 74.51     | -0.33  | 280,077,529    | 1,274   | 219,841 |       |
| SCH AID CR ADJ          | 0           | 0.00     | -18.00       | -0.01     | 0.00   | 280,077,529    | 1,274   | 219,841 |       |
| TOTAL                   | 4,968,672   | 3,900.06 | 2,424,159.65 | 1,902.79  | 8.75   | 290,525,549    | 1,274   | 228,042 |       |
| <b>HARTFORD UHS</b>     |             |          |              |           |        |                |         |         |       |
| 2436 UHS 870916 ANNUAL  |             |          |              |           |        |                |         |         |       |
| PRIMARY                 | 5,822,171   | 3,727.38 | 3,097,410.37 | 1,982.98  | 4.31   | 631,843,797    | 1,562   | 404,509 |       |
| TIF                     | 0           | 0.00     | 45,055.94    | 28.85     | -0.07  | 621,395,777    | 1,562   | 397,821 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 574.00       | 0.37      | 0.00   | 621,395,777    | 1,562   | 397,821 |       |
| TOTAL                   | 5,822,171   | 3,727.38 | 3,143,040.31 | 2,012.19  | 4.24   | 631,843,797    | 1,562   | 404,509 |       |



PROGRAM  
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RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
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RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-VR: 1982-83  
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|                      |                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------------|-------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| HARTLAND-LAKESIDE J3 | 2460 K-8 830929 ANNUAL  |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 3,636,450   | 3,385.89 | 1,959,233.45 | 1,824.24 | 7.83   | 214,077,822    | 1,074   | 199,328 |       |
|                      | TIF                     | 0           | 0.00     | 73,367.29    | 68.31    | -0.35  | 204,713,322    | 1,074   | 190,608 |       |
|                      | NON-SHARED              | 93,067      | 86.65    | 0.00         | 0.00     | 0.45   | 204,713,322    | 1,074   | 190,608 |       |
|                      | SCH AID CR ADJ          | 0           | 0.00     | 169.00       | 0.16     | 0.00   | 204,713,322    | 1,074   | 190,608 |       |
|                      | TOTAL                   | 3,729,517   | 3,472.55 | 2,032,769.74 | 1,892.71 | 7.92   | 214,077,822    | 1,074   | 199,328 |       |
| HAYWARD COMMUNITY    | 2478 K-12 840402 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 5,105,320   | 3,081.06 | 929,264.55   | 560.81   | 10.69  | 390,508,205    | 1,657   | 235,672 |       |
|                      | NON-SHARED              | 672,305     | 405.74   | 0.00         | 0.00     | 1.72   | 390,508,205    | 1,657   | 235,672 |       |
|                      | SCH AID CR ADJ          | 0           | 0.00     | 1,843.00     | 1.11     | 0.00   | 390,508,205    | 1,657   | 235,672 |       |
|                      | TOTAL                   | 5,777,625   | 3,486.80 | 931,107.55   | 561.92   | 12.41  | 390,508,205    | 1,657   | 235,672 |       |
| HERMAN #22           | 2523 K-8 831110 ANNUAL  |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 428,460     | 3,860.00 | 180,186.80   | 1,623.30 | 8.93   | 27,797,015     | 111     | 250,424 |       |
|                      | SECONDARY               | 40,344      | 363.46   | 1,675.00     | 15.09    | 1.39   | 27,797,015     | 111     | 250,424 |       |
|                      | SCH AID CR ADJ          | 0           | 0.00     | -43.00       | -0.39    | 0.00   | 27,797,015     | 111     | 250,424 |       |
|                      | TOTAL                   | 468,804     | 4,223.46 | 181,818.80   | 1,638.01 | 10.32  | 27,797,015     | 111     | 250,424 |       |
| HIGHLAND             | 2527 K-12 840131 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 1,424,340   | 3,860.00 | 923,874.35   | 2,503.72 | 13.39  | 37,355,199     | 369     | 101,234 |       |
|                      | SECONDARY               | 13,152      | 35.64    | 5,508.15     | 14.93    | 0.20   | 37,355,199     | 369     | 101,234 |       |
|                      | TIF                     | 0           | 0.00     | 6,844.58     | 18.55    | -0.18  | 36,851,999     | 369     | 99,870  |       |
|                      | NON-SHARED              | 5,679       | 15.39    | 0.00         | 0.00     | 0.15   | 36,851,999     | 369     | 99,870  |       |
|                      | SCH AID CR ADJ          | 0           | 0.00     | 146.00       | 0.40     | 0.00   | 36,851,999     | 369     | 99,870  |       |
|                      | TOTAL                   | 1,443,171   | 3,911.03 | 936,373.08   | 2,537.60 | 13.56  | 37,355,199     | 369     | 101,234 |       |
| HILBERT              | 2534 K-12 840515 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 1,736,613   | 3,750.78 | 808,745.46   | 1,746.75 | 13.01  | 71,273,521     | 463     | 153,938 |       |
|                      | NON-SHARED              | 106,039     | 229.03   | 0.00         | 0.00     | 1.48   | 71,273,521     | 463     | 153,938 |       |
|                      | SCH AID CR ADJ          | 0           | 0.00     | 70.00        | 0.15     | 0.00   | 71,273,521     | 463     | 153,938 |       |
|                      | TOTAL                   | 1,842,652   | 3,979.81 | 808,815.46   | 1,746.90 | 14.50  | 71,273,521     | 463     | 153,938 |       |
| HILLSBORO            | 2541 K-12 831201 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 1,991,233   | 3,363.57 | 1,113,276.92 | 1,880.54 | 11.67  | 75,203,289     | 592     | 127,033 |       |
|                      | TIF                     | 0           | 0.00     | 21,037.11    | 35.54    | -0.28  | 73,401,309     | 592     | 123,989 |       |
|                      | SCH AID CR ADJ          | 0           | 0.00     | 1,399.00     | 2.36     | -0.01  | 73,401,309     | 592     | 123,989 |       |
|                      | TOTAL                   | 1,991,233   | 3,363.57 | 1,135,713.03 | 1,918.43 | 11.37  | 75,203,289     | 592     | 127,033 |       |
| HOLMEN               | 2562 K-12 840402 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 6,545,347   | 2,812.78 | 4,695,795.52 | 2,017.96 | 9.76   | 189,449,720    | 2,327   | 81,414  |       |
|                      | TIF                     | 0           | 0.00     | 30,628.06    | 13.16    | -0.16  | 186,312,480    | 2,327   | 80,066  |       |
|                      | NON-SHARED              | 267,472     | 114.94   | 0.00         | 0.00     | 1.43   | 186,312,480    | 2,327   | 80,066  |       |
|                      | SCH AID CR ADJ          | 0           | 0.00     | 919.00       | 0.39     | 0.00   | 186,312,480    | 2,327   | 80,066  |       |
|                      | TOTAL                   | 6,812,819   | 2,927.73 | 4,727,342.58 | 2,031.52 | 11.00  | 189,449,720    | 2,327   | 81,414  |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1982-83  
DATA YR: 1986-87  
AID-YR: 1987-88

88 APR 5  
PAGE E 24  
REQSEQ=655

|                | SCHOOL                  | COST      | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------|-------------------------|-----------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| HORICON        | 2576 K-12 831116 ANNUAL |           |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 3,526,602 | 3,512.55 | 1,673,410.09 | 1,666.74 | 12.19  | 152,006,400    | 1,004   | 151,401 |       |
|                | TIF                     | 0         | 0.00     | 21,192.54    | 21.11    | -0.14  | 150,268,100    | 1,004   | 149,669 |       |
|                | SCH AID CR ADJ          | 0         | 0.00     | 194.00       | 0.19     | 0.00   | 150,268,100    | 1,004   | 149,669 |       |
|                | TOTAL                   | 3,526,602 | 3,512.55 | 1,694,796.63 | 1,688.04 | 12.05  | 152,006,400    | 1,004   | 151,401 |       |
| MORTONVILLE    | 2563 K-12 840327 ANNUAL |           |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 4,264,669 | 2,980.20 | 1,918,557.28 | 1,340.71 | 10.34  | 226,812,711    | 1,431   | 158,499 |       |
|                | SCH AID CR ADJ          | 0         | 0.00     | 2,795.00     | 1.95     | -0.01  | 226,812,711    | 1,431   | 158,499 |       |
|                | TOTAL                   | 4,264,669 | 2,980.20 | 1,921,352.28 | 1,342.66 | 10.33  | 226,812,711    | 1,431   | 158,499 |       |
| HOWARD-SUAMICO | 2604 K-12 840316 ANNUAL |           |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 8,565,070 | 3,322.37 | 5,012,930.06 | 1,944.50 | 11.53  | 308,039,413    | 2,578   | 119,488 |       |
|                | TIF                     | 0         | 0.00     | 24,038.44    | 9.32     | -0.07  | 305,954,813    | 2,578   | 118,679 |       |
|                | NON-SHARED              | 298,669   | 115.85   | 0.00         | 0.00     | 0.97   | 305,954,813    | 2,578   | 118,679 |       |
|                | SCH AID CR ADJ          | 0         | 0.00     | 882.00       | 0.34     | 0.00   | 305,954,813    | 2,578   | 118,679 |       |
|                | TOTAL                   | 8,863,739 | 3,438.22 | 5,037,850.50 | 1,954.17 | 12.42  | 308,039,413    | 2,578   | 119,488 |       |
| HOWARDS GROVE  | 2605 K-12 840203 ANNUAL |           |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 3,665,947 | 3,838.69 | 2,297,257.86 | 2,405.51 | 13.32  | 102,727,370    | 955     | 107,568 |       |
|                | NON-SHARED              | 63,398    | 66.39    | 0.00         | 0.00     | 0.61   | 102,727,370    | 955     | 107,568 |       |
|                | SCH AID CR ADJ          | 0         | 0.00     | 429.00       | 0.45     | 0.00   | 102,727,370    | 955     | 107,568 |       |
|                | TOTAL                   | 3,729,345 | 3,905.07 | 2,297,686.86 | 2,405.95 | 13.93  | 102,727,370    | 955     | 107,568 |       |
| HUDSON         | 2611 K-12 840201 ANNUAL |           |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 9,645,911 | 3,481.02 | 3,712,558.03 | 1,339.79 | 12.08  | 491,086,349    | 2,771   | 177,224 |       |
|                | TIF                     | 0         | 0.00     | 336,114.59   | 121.30   | -0.72  | 463,267,129    | 2,771   | 167,184 |       |
|                | NON-SHARED              | 200,213   | 74.45    | 0.00         | 0.00     | 0.44   | 463,267,129    | 2,771   | 167,184 |       |
|                | SCH AID CR ADJ          | 0         | 0.00     | 7,134.00     | 2.57     | -0.01  | 463,267,129    | 2,771   | 167,184 |       |
|                | TOTAL                   | 9,852,224 | 3,555.48 | 4,055,806.62 | 1,463.65 | 11.80  | 491,086,349    | 2,771   | 177,224 |       |
| MURLEY         | 2618 K-12 840502 ANNUAL |           |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 2,671,120 | 3,860.00 | 1,540,631.18 | 2,226.35 | 13.39  | 84,380,700     | 692     | 121,937 |       |
|                | SECONDARY               | 121,383   | 175.41   | 36,407.43    | 52.61    | 1.00   | 84,380,700     | 692     | 121,937 |       |
|                | NON-SHARED              | 12,674    | 18.32    | 0.00         | 0.00     | 0.15   | 84,380,700     | 692     | 121,937 |       |
|                | SCH AID CR ADJ          | 0         | 0.00     | 227.00       | 0.33     | 0.00   | 84,380,700     | 692     | 121,937 |       |
|                | TOTAL                   | 2,805,177 | 4,053.72 | 1,577,265.61 | 2,279.29 | 14.55  | 84,380,700     | 692     | 121,937 |       |
| MUSTISFORD     | 2625 K-12 840206 ANNUAL |           |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 1,561,857 | 3,846.94 | 630,864.22   | 1,553.85 | 13.35  | 69,726,111     | 406     | 171,739 |       |
|                | NON-SHARED              | 249,410   | 614.31   | 0.00         | 0.00     | 3.57   | 69,726,111     | 406     | 171,739 |       |
|                | SCH AID CR ADJ          | 0         | 0.00     | 49.00        | 0.12     | 0.00   | 69,726,111     | 406     | 171,739 |       |
|                | TOTAL                   | 1,811,267 | 4,461.25 | 630,913.22   | 1,553.97 | 16.92  | 69,726,111     | 406     | 171,739 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

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REQSEQ=655

|                         | SCHOOL COST | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQDZ VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------------|-------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| <b>INDEPENDENCE</b>     |             |          |               |          |        |                |         |         |       |
| 2632 K-12 840201 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 1,327,840   | 3,860.00 | 659,846.69    | 1,918.16 | 13.39  | 49,859,627     | 344     | 144,941 |       |
| SECONDARY               | 26,023      | 75.65    | 4,368.57      | 12.70    | 0.43   | 49,859,627     | 344     | 144,941 |       |
| TIF                     | 0           | 0.00     | 16,516.53     | 48.01    | -0.33  | 48,665,527     | 344     | 141,470 |       |
| NON-SHARED              | 29,042      | 84.42    | 0.00          | 0.00     | 0.59   | 48,665,527     | 344     | 141,470 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 37.00         | 0.11     | 0.00   | 48,665,527     | 344     | 141,470 |       |
| TOTAL                   | 1,382,905   | 4,020.07 | 680,768.79    | 1,978.98 | 14.08  | 49,859,627     | 344     | 144,941 |       |
| <b>IOLA-SCANDINAVIA</b> |             |          |               |          |        |                |         |         |       |
| 2639 K-12 840508 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 2,199,239   | 3,383.44 | 965,340.82    | 1,485.14 | 11.74  | 105,071,401    | 650     | 161,648 |       |
| NON-SHARED              | 172,915     | 266.02   | 0.00          | 0.00     | 1.64   | 105,071,401    | 650     | 161,648 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 11.00         | 0.02     | 0.00   | 105,071,401    | 650     | 161,648 |       |
| TOTAL                   | 2,372,154   | 3,649.47 | 965,351.82    | 1,485.16 | 13.38  | 105,071,401    | 650     | 161,648 |       |
| <b>IOWA-GRANT</b>       |             |          |               |          |        |                |         |         |       |
| 2646 K-12 840424 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 3,122,157   | 3,835.57 | 1,724,772.73  | 2,118.89 | 13.31  | 104,966,252    | 814     | 128,951 |       |
| TIF                     | 0           | 0.00     | 6,732.23      | 8.27     | -0.06  | 104,460,552    | 814     | 128,330 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 138.00        | 0.17     | 0.00   | 104,460,552    | 814     | 128,330 |       |
| TOTAL                   | 3,122,157   | 3,835.57 | 1,731,642.96  | 2,127.33 | 13.24  | 104,966,252    | 814     | 128,951 |       |
| <b>ITHACA</b>           |             |          |               |          |        |                |         |         |       |
| 2660 K-12 840502 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 1,318,900   | 3,684.08 | 829,604.57    | 2,317.33 | 12.78  | 38,265,454     | 358     | 106,887 |       |
| SCH AID CR ADJ          | 0           | 0.00     | -34.00        | -0.09    | 0.00   | 38,265,454     | 358     | 106,887 |       |
| TOTAL                   | 1,318,900   | 3,684.08 | 829,570.57    | 2,317.24 | 12.78  | 38,265,454     | 358     | 106,887 |       |
| <b>JANESVILLE</b>       |             |          |               |          |        |                |         |         |       |
| 2695 K-12 870916 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 34,293,395  | 3,726.73 | 16,838,019.46 | 1,829.82 | 12.93  | 1,349,476,006  | 9,202   | 146,650 |       |
| TIF                     | 0           | 0.00     | 223,406.25    | 24.28    | -0.16  | 1,332,204,446  | 9,202   | 144,773 |       |
| SCH AID CR ADJ          | 0           | 0.00     | -3,230.00     | -0.35    | 0.00   | 1,332,204,446  | 9,202   | 144,773 |       |
| TOTAL                   | 34,293,395  | 3,726.73 | 17,058,195.71 | 1,853.75 | 12.77  | 1,349,476,006  | 9,202   | 146,650 |       |
| <b>JEFFERSON</b>        |             |          |               |          |        |                |         |         |       |
| 2702 K-12 840302 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 6,809,136   | 3,795.51 | 3,692,292.03  | 2,058.13 | 13.17  | 236,597,289    | 1,794   | 131,883 |       |
| TIF                     | 0           | 0.00     | 86,246.37     | 48.07    | -0.37  | 230,050,389    | 1,794   | 128,233 |       |
| NON-SHARED              | 27,288      | 15.21    | 0.00          | 0.00     | 0.11   | 230,050,389    | 1,794   | 128,233 |       |
| SCH AID CR ADJ          | 0           | 0.00     | -8,014.00     | -4.47    | 0.03   | 230,050,389    | 1,794   | 128,233 |       |
| TOTAL                   | 6,836,424   | 3,810.72 | 3,770,524.40  | 2,101.74 | 12.95  | 236,597,289    | 1,794   | 131,883 |       |
| <b>JOHNSON CREEK</b>    |             |          |               |          |        |                |         |         |       |
| 2730 K-12 840313 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 2,146,160   | 3,860.00 | 1,312,877.01  | 2,361.29 | 13.39  | 62,196,986     | 556     | 111,865 |       |
| SECONDARY               | 272,076     | 489.35   | 97,339.45     | 175.07   | 2.80   | 62,196,986     | 556     | 111,865 |       |
| TIF                     | 0           | 0.00     | 57,104.94     | 102.71   | -0.97  | 58,673,486     | 556     | 105,528 |       |
| NON-SHARED              | 88,377      | 158.95   | 0.00          | 0.00     | 1.50   | 58,673,486     | 556     | 105,528 |       |
| SCH AID CR ADJ          | 0           | 0.00     | -925.00       | -1.66    | 0.01   | 58,673,486     | 556     | 105,528 |       |
| TOTAL                   | 2,506,613   | 4,508.30 | 1,466,396.40  | 2,637.40 | 16.72  | 62,196,986     | 556     | 111,865 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAVR: 1986-87  
AID-YR: 1987-88

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REQSEQ=655

|                | SCHOOL COST             | COST/MEM            | STATE AID     | AID/MEM  | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------|-------------------------|---------------------|---------------|----------|--------|----------------|---------|---------|-------|
| JUDA           | 2737 K-12 840201 ANNUAL |                     |               |          |        |                |         |         |       |
|                | PRIMARY                 | 934,120 3,860.00    | 425,820.26    | 1,759.59 | 13.39  | 37,939,956     | 242     | 156,777 |       |
|                | SECONDARY               | 195,634 808.40      | 19,547.94     | 80.78    | 4.64   | 37,939,956     | 242     | 156,777 |       |
|                | NON-SHARED              | 5,237 21.64         | 0.00          | 0.00     | 0.13   | 37,939,956     | 242     | 156,777 |       |
|                | SCH AID CR ADJ          | 0 0.00              | -11,246.00    | -46.47   | 0.29   | 37,939,956     | 242     | 156,777 |       |
|                | TOTAL                   | 1,134,991 4,690.05  | 434,122.20    | 1,793.89 | 18.47  | 37,939,956     | 242     | 156,777 |       |
| KAUKAUNA AREA  | 2758 K-12 840329 ANNUAL |                     |               |          |        |                |         |         |       |
|                | PRIMARY                 | 10,049,002 3,636.99 | 4,825,033.20  | 1,746.30 | 12.62  | 413,830,905    | 2,763   | 149,776 |       |
|                | SCH AID CR ADJ          | 0 0.00              | -2,820.00     | -1.02    | 0.00   | 413,830,905    | 2,763   | 149,776 |       |
|                | TOTAL                   | 10,049,002 3,636.99 | 4,822,213.20  | 1,745.28 | 12.63  | 413,830,905    | 2,763   | 149,776 |       |
| KENOSHA        | 2793 K-12 840224 ANNUAL |                     |               |          |        |                |         |         |       |
|                | PRIMARY                 | 55,378,860 3,612.45 | 30,691,740.53 | 2,002.07 | 12.53  | 1,968,942,700  | 15,330  | 128,437 |       |
|                | TIF                     | 0 0.00              | 137,936.01    | 9.00     | -0.07  | 1,957,941,500  | 15,330  | 127,720 |       |
|                | NON-SHARED              | 545,602 35.59       | 0.00          | 0.00     | 0.27   | 1,957,941,500  | 15,330  | 127,720 |       |
|                | SCH AID CR ADJ          | 0 0.00              | 4,769.00      | 0.31     | 0.00   | 1,957,941,500  | 15,330  | 127,720 |       |
|                | TOTAL                   | 55,924,462 3,648.04 | 30,834,445.54 | 2,011.38 | 12.74  | 1,968,942,700  | 15,330  | 128,437 |       |
| KETTLE MORaine | 1376 K-12 840419 ANNUAL |                     |               |          |        |                |         |         |       |
|                | PRIMARY                 | 12,633,548 3,851.69 | 5,586,656.26  | 1,703.25 | 13.36  | 527,121,280    | 3,280   | 160,708 |       |
|                | TIF                     | 0 0.00              | 228,079.03    | 69.54    | -0.44  | 510,060,530    | 3,280   | 155,506 |       |
|                | NON-SHARED              | 533,625 162.69      | 0.00          | 0.00     | 1.04   | 510,060,530    | 3,280   | 155,506 |       |
|                | SCH AID CR ADJ          | 0 0.00              | 2,449.00      | 0.75     | 0.00   | 510,060,530    | 3,280   | 155,506 |       |
|                | TOTAL                   | 13,167,173 4,014.38 | 5,817,184.29  | 1,773.53 | 13.94  | 527,121,280    | 3,280   | 160,708 |       |
| KEWASKUM       | 2800 K-12 831216 ANNUAL |                     |               |          |        |                |         |         |       |
|                | PRIMARY                 | 5,956,796 3,524.73  | 2,877,745.88  | 1,702.81 | 12.23  | 251,683,743    | 1,690   | 148,925 |       |
|                | TIF                     | 0 0.00              | 27,534.63     | 16.29    | -0.11  | 249,433,043    | 1,690   | 147,594 |       |
|                | SCH AID CR ADJ          | 0 0.00              | 392.00        | 0.23     | 0.00   | 249,433,043    | 1,690   | 147,594 |       |
|                | TOTAL                   | 5,956,796 3,524.73  | 2,905,672.51  | 1,719.33 | 12.12  | 251,683,743    | 1,690   | 148,925 |       |
| KEWAUNEE       | 2814 K-12 840321 ANNUAL |                     |               |          |        |                |         |         |       |
|                | PRIMARY                 | 3,726,691 3,556.00  | 1,813,966.71  | 1,730.88 | 12.34  | 154,972,538    | 1,048   | 147,875 |       |
|                | TIF                     | 0 0.00              | 22,959.24     | 21.91    | -0.14  | 153,112,338    | 1,048   | 146,100 |       |
|                | SCH AID CR ADJ          | 0 0.00              | 227.00        | 0.22     | 0.00   | 153,112,338    | 1,048   | 146,100 |       |
|                | TOTAL                   | 3,726,691 3,556.00  | 1,837,152.95  | 1,753.01 | 12.19  | 154,972,538    | 1,048   | 147,875 |       |
| KICKAPOO AREA  | 5960 K-12 840215 ANNUAL |                     |               |          |        |                |         |         |       |
|                | PRIMARY                 | 2,093,684 3,813.63  | 1,288,667.24  | 2,347.30 | 13.23  | 60,817,781     | 549     | 110,779 |       |
|                | TIF                     | 0 0.00              | 10,266.26     | 18.70    | -0.17  | 60,042,181     | 549     | 109,366 |       |
|                | SCH AID CR ADJ          | 0 0.00              | 45.00         | 0.08     | 0.00   | 60,042,181     | 549     | 109,366 |       |
|                | TOTAL                   | 2,093,684 3,813.63  | 1,298,978.50  | 2,366.08 | 13.06  | 60,817,781     | 549     | 110,779 |       |
| KIEL AREA      | 2828 K-12 840313 ANNUAL |                     |               |          |        |                |         |         |       |
|                | PRIMARY                 | 4,697,630 3,591.46  | 2,551,513.50  | 1,950.70 | 12.46  | 172,165,621    | 1,308   | 131,625 |       |
|                | SCH AID CR ADJ          | 0 0.00              | 376.00        | 0.29     | 0.00   | 172,165,621    | 1,308   | 131,625 |       |
|                | TOTAL                   | 4,697,630 3,591.46  | 2,551,889.50  | 1,950.99 | 12.46  | 172,165,621    | 1,308   | 131,625 |       |



PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

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|                       | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| KIMBERLY AREA         | 2835 K-12 840330 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 5,460,760               | 3,602.08 | 2,457,261.40 | 1,620.88 | 12.50  | 240,235,919    | 1,516   | 158,467 |       |
| SCH AID CR ADJ        | 0                       | 0.00     | 280.00       | 0.18     | 0.00   | 240,235,919    | 1,516   | 158,467 |       |
| TOTAL                 | 5,460,760               | 3,602.08 | 2,457,541.40 | 1,621.07 | 12.50  | 240,235,919    | 1,516   | 158,467 |       |
| KOHLER                | 2842 K-12 840203 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 1,721,560               | 3,860.00 | -6,653.59    | -14.92   | 13.39  | 128,995,474    | 446     | 289,228 |       |
| SECONDARY             | 429,325                 | 962.61   | -283,568.85  | -635.80  | 5.52   | 128,995,474    | 446     | 289,228 |       |
| MINIMUM               | 0                       | 0.00     | 290,222.44   | 650.72   | -2.24  | 128,995,474    | 446     | 289,228 |       |
| TIF                   | 0                       | 0.00     | 10,174.77    | 22.81    | -0.08  | 113,121,574    | 446     | 253,636 |       |
| TOTAL                 | 2,150,885               | 4,822.61 | 10,174.77    | 22.81    | 16.59  | 128,995,474    | 446     | 289,228 |       |
| LAC DU FLAMBEAU #1    | 1846 K-8 840521 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY               | 569,113                 | 1,729.83 | 97,308.42    | 295.77   | 4.00   | 117,873,200    | 329     | 358,277 |       |
| NON-SHARED            | 1,498                   | 4.55     | 0.00         | 0.00     | 0.01   | 117,873,200    | 329     | 358,277 |       |
| SCH AID CR ADJ        | 0                       | 0.00     | 24.00        | 0.07     | 0.00   | 117,873,200    | 329     | 358,277 |       |
| TOTAL                 | 570,611                 | 1,734.38 | 97,332.42    | 295.84   | 4.01   | 117,873,200    | 329     | 358,277 |       |
| LACROSSE              | 2849 K-12 871113 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 25,428,927              | 3,844.13 | 5,929,899.48 | 896.43   | 13.34  | 1,461,433,868  | 6,615   | 220,927 |       |
| TIF                   | 0                       | 0.00     | 383,987.61   | 58.05    | -0.26  | 1,432,654,368  | 6,615   | 216,577 |       |
| NON-SHARED            | 1,185,275               | 179.18   | 0.00         | 0.00     | 0.82   | 1,432,654,368  | 6,615   | 216,577 |       |
| SCH AID CR ADJ        | 0                       | 0.00     | -1,891.00    | -0.29    | 0.00   | 1,432,654,368  | 6,615   | 216,577 |       |
| TOTAL                 | 26,614,202              | 4,023.31 | 6,311,996.09 | 954.19   | 13.89  | 1,461,433,868  | 6,615   | 220,927 |       |
| LADYSMITH-HAWKINS     | 2856 K-12 840426 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 4,817,280               | 3,860.00 | 3,330,919.61 | 2,669.01 | 13.39  | 110,943,240    | 1,248   | 88,897  |       |
| SECONDARY             | 392,745                 | 314.70   | 192,299.74   | 154.09   | 1.80   | 110,943,240    | 1,248   | 88,897  |       |
| TIF                   | 0                       | 0.00     | 89,891.08    | 72.03    | -0.85  | 105,030,990    | 1,248   | 84,159  |       |
| NON-SHARED            | 2,905                   | 2.33     | 0.00         | 0.00     | 0.02   | 105,030,990    | 1,248   | 84,159  |       |
| SCH AID CR ADJ        | 0                       | 0.00     | 133.00       | 0.11     | 0.00   | 105,030,990    | 1,248   | 84,159  |       |
| TOTAL                 | 5,212,930               | 4,177.03 | 3,613,243.43 | 2,895.23 | 14.41  | 110,943,240    | 1,248   | 88,897  |       |
| LAFARGE               | 2863 K-12 840301 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 1,064,175               | 3,682.27 | 686,454.45   | 2,375.27 | 12.78  | 29,554,245     | 289     | 102,264 |       |
| SCH AID CR ADJ        | 0                       | 0.00     | -256.00      | -0.89    | 0.00   | 29,554,245     | 289     | 102,264 |       |
| TOTAL                 | 1,064,175               | 3,682.27 | 686,198.45   | 2,374.39 | 12.78  | 29,554,245     | 289     | 102,264 |       |
| LAKE GENEVA J1        | 2885 K-8 840427 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY               | 3,517,809               | 3,560.54 | -131,197.72  | -132.79  | 8.23   | 442,909,475    | 988     | 448,289 |       |
| MINIMUM               | 0                       | 0.00     | 131,197.72   | 132.79   | -0.29  | 442,909,475    | 988     | 448,289 |       |
| TIF                   | 0                       | 0.00     | 23,550.98    | 23.84    | -0.05  | 424,126,375    | 988     | 429,278 |       |
| TOTAL                 | 3,517,809               | 3,560.54 | 23,550.98    | 23.84    | 7.88   | 442,909,475    | 988     | 448,289 |       |
| LAKE GENEVA-GENOA UHS | 2884 UHS 840430 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY               | 2,960,620               | 3,860.00 | -69,728.07   | -90.91   | 4.46   | 678,564,035    | 767     | 884,699 |       |
| SECONDARY             | 656,003                 | 855.28   | -454,651.42  | -592.77  | 1.63   | 678,564,035    | 767     | 884,699 |       |
| MINIMUM               | 0                       | 0.00     | 524,379.49   | 683.68   | -0.77  | 678,564,035    | 767     | 884,699 |       |
| NON-SHARED            | 48,065                  | 62.67    | 0.00         | 0.00     | 0.07   | 658,854,885    | 767     | 859,002 |       |
| TOTAL                 | 3,664,688               | 4,777.95 | 0.00         | 0.00     | 5.40   | 678,564,035    | 767     | 884,699 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
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AID-YR: 1987-88

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|                     | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM    | NOTES |
|---------------------|-------------------------|----------|---------------|-----------|--------|----------------|---------|-----------|-------|
| LAKE HOLCOMBE       | 2891 K-12 840228 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY             | 1,950,911               | 3,716.02 | 1,165,991.80  | 2,220.94  | 12.89  | 60,857,121     | 525     | 115,918   |       |
| NON-SHARED          | 19,535                  | 37.21    | 0.00          | 0.00      | 0.32   | 60,857,121     | 525     | 115,918   |       |
| SCH AID CR ADJ      | 0                       | 0.00     | 217.00        | 0.41      | 0.00   | 60,857,121     | 525     | 115,918   |       |
| TOTAL               | 1,970,446               | 3,753.23 | 1,166,208.80  | 2,221.35  | 13.21  | 60,857,121     | 525     | 115,918   |       |
| LAKE MILLS AREA     | 2898 K-12 840201 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY             | 4,103,180               | 3,860.00 | 1,573,207.35  | 1,479.97  | 13.39  | 188,839,478    | 1,063   | 177,648   |       |
| SECONDARY           | 100,239                 | 94.30    | -1,995.03     | -1.88     | 0.54   | 188,839,478    | 1,063   | 177,648   |       |
| TIF                 | 0                       | 0.00     | 78,015.75     | 73.39     | -0.42  | 183,242,478    | 1,063   | 172,382   |       |
| NON-SHARED          | 16,713                  | 15.72    | 0.00          | 0.00      | 0.09   | 183,242,478    | 1,063   | 172,382   |       |
| SCH AID CR ADJ      | 0                       | 0.00     | -4,666.00     | -4.39     | 0.02   | 183,242,478    | 1,063   | 172,382   |       |
| TOTAL               | 4,220,132               | 3,970.02 | 1,644,562.07  | 1,547.10  | 13.63  | 188,839,478    | 1,063   | 177,648   |       |
| LAKELAND UHS        | 3647 UHS 831223 ANNUAL  |          |               |           |        |                |         |           |       |
| PRIMARY             | 2,779,200               | 3,860.00 | -1,174,572.38 | -1,631.35 | 4.46   | 885,340,061    | 720     | 1,229,639 |       |
| SECONDARY           | 881,200                 | 1,223.89 | -1,192,425.15 | -1,656.15 | 2.34   | 885,340,061    | 720     | 1,229,639 |       |
| MINIMUM             | 0                       | 0.00     | 2,366,997.53  | 3,287.50  | -2.67  | 885,340,061    | 720     | 1,229,639 |       |
| NON-SHARED          | 442,452                 | 614.52   | 0.00          | 0.00      | 0.49   | 885,340,061    | 720     | 1,229,639 |       |
| TOTAL               | 4,102,852               | 5,698.41 | 0.00          | 0.00      | 4.63   | 885,340,061    | 720     | 1,229,639 |       |
| LANCASTER COMMUNITY | 2912 K-12 840413 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY             | 4,428,380               | 3,588.64 | 2,691,287.32  | 2,180.95  | 12.45  | 139,462,555    | 1,234   | 113,017   |       |
| TIF                 | 0                       | 0.00     | 5,671.04      | 4.60      | -0.04  | 139,007,255    | 1,234   | 112,648   |       |
| SCH AID CR ADJ      | 0                       | 0.00     | -915.00       | -0.74     | 0.00   | 139,007,255    | 1,234   | 112,648   |       |
| TOTAL               | 4,428,380               | 3,588.64 | 2,696,043.36  | 2,184.80  | 12.42  | 139,462,555    | 1,234   | 113,017   |       |
| LAONA               | 2940 K-12 840201 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY             | 1,412,668               | 3,757.10 | 893,233.97    | 2,375.62  | 13.04  | 39,832,955     | 376     | 105,939   |       |
| NON-SHARED          | 34,760                  | 92.45    | 0.00          | 0.00      | 0.87   | 39,832,955     | 376     | 105,939   |       |
| SCH AID CR ADJ      | 0                       | 0.00     | -1,655.00     | -4.40     | 0.04   | 39,832,955     | 376     | 105,939   |       |
| TOTAL               | 1,447,428               | 3,849.54 | 891,578.97    | 2,371.22  | 13.95  | 39,832,955     | 376     | 105,939   |       |
| LENA                | 2961 K-12 840215 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY             | 1,739,107               | 3,780.67 | 967,835.04    | 2,103.99  | 13.12  | 58,776,443     | 460     | 127,775   |       |
| NON-SHARED          | 9,171                   | 19.94    | 0.00          | 0.00      | 0.15   | 58,776,443     | 460     | 127,775   |       |
| SCH AID CR ADJ      | 0                       | 0.00     | 126.00        | 0.27      | 0.00   | 58,776,443     | 460     | 127,775   |       |
| TOTAL               | 1,748,278               | 3,800.60 | 967,961.04    | 2,104.26  | 13.27  | 58,776,443     | 460     | 127,775   |       |
| LINN J4             | 3087 K-8 840222 ANNUAL  |          |               |           |        |                |         |           |       |
| PRIMARY             | 335,820                 | 3,860.00 | -365,033.11   | -4,195.78 | 8.93   | 78,468,493     | 87      | 901,937   |       |
| SECONDARY           | 86,497                  | 994.22   | -212,100.05   | -2,437.93 | 3.80   | 78,468,493     | 87      | 901,937   |       |
| MINIMUM             | 0                       | 0.00     | 577,133.16    | 6,633.71  | -7.35  | 78,468,493     | 87      | 901,937   |       |
| TOTAL               | 422,317                 | 4,854.22 | 0.00          | 0.00      | 5.38   | 78,468,493     | 87      | 901,937   |       |
| LINN J6             | 3094 K-8 831013 ANNUAL  |          |               |           |        |                |         |           |       |
| PRIMARY             | 501,800                 | 3,860.00 | -463,117.55   | -3,562.44 | 8.93   | 108,033,517    | 130     | 831,027   |       |
| SECONDARY           | 138,591                 | 1,066.08 | -302,226.76   | -2,324.82 | 4.08   | 108,033,517    | 130     | 831,027   |       |
| MINIMUM             | 0                       | 0.00     | 765,344.31    | 5,887.26  | -7.08  | 108,033,517    | 130     | 831,027   |       |
| TOTAL               | 640,391                 | 4,926.08 | 0.00          | 0.00      | 5.92   | 108,033,517    | 130     | 831,027   |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

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GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
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BEG-YR: 1982-83  
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|                   | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| LISBON J2         | 3122 K-8 840113 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY           | 802,880                 | 3,860.00 | 377,897.07   | 1,816.81 | 8.93   | 47,581,685     | 208     | 228,758 |       |
| SECONDARY         | 247,987                 | 1,192.25 | 30,859.81    | 148.36   | 4.56   | 47,581,685     | 208     | 228,758 |       |
| NON-SHARED        | 42,747                  | 205.51   | 0.00         | 0.00     | 0.89   | 47,581,685     | 208     | 228,758 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 42.00        | 0.20     | 0.00   | 47,581,685     | 208     | 228,758 |       |
| TOTAL             | 1,093,614               | 5,257.76 | 408,798.88   | 1,965.38 | 14.39  | 47,581,685     | 208     | 228,758 |       |
| LITTLE CHUTE AREA | 3129 K-12 840328 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY           | 3,775,286               | 3,492.40 | 1,947,056.53 | 1,801.16 | 12.12  | 150,824,210    | 1,081   | 139,523 |       |
| NON-SHARED        | 1,137                   | 1.05     | 0.00         | 0.00     | 0.00   | 150,824,210    | 1,081   | 139,523 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 1,604.00     | 1.48     | -0.01  | 150,824,210    | 1,081   | 139,523 |       |
| TOTAL             | 3,776,423               | 3,493.45 | 1,948,660.53 | 1,802.65 | 12.11  | 150,824,210    | 1,081   | 139,523 |       |
| LODI              | 3150 K-12 840307 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY           | 3,998,250               | 3,651.37 | 1,706,728.88 | 1,558.66 | 12.67  | 180,814,133    | 1,095   | 165,127 |       |
| TIF               | 0                       | 0.00     | 26,157.79    | 23.89    | -0.14  | 178,750,133    | 1,095   | 163,242 |       |
| NON-SHARED        | 144,651                 | 132.10   | 0.00         | 0.00     | 0.80   | 178,750,133    | 1,095   | 163,242 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 1,024.00     | 0.94     | 0.00   | 178,750,133    | 1,095   | 163,242 |       |
| TOTAL             | 4,142,901               | 3,783.47 | 1,733,910.67 | 1,583.48 | 13.32  | 180,814,133    | 1,095   | 165,127 |       |
| LOMIRA            | 3171 K-12 830823 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY           | 2,784,374               | 3,574.29 | 1,280,364.14 | 1,643.60 | 12.40  | 121,234,157    | 779     | 155,628 |       |
| TIF               | 0                       | 0.00     | 22,391.28    | 28.74    | -0.18  | 119,429,257    | 779     | 153,311 |       |
| NON-SHARED        | 11,525                  | 14.79    | 0.00         | 0.00     | 0.09   | 119,429,257    | 779     | 153,311 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | -74.00       | -0.09    | 0.00   | 119,429,257    | 779     | 153,311 |       |
| TOTAL             | 2,795,899               | 3,589.09 | 1,302,681.42 | 1,672.25 | 12.31  | 121,234,157    | 779     | 155,628 |       |
| LOYAL             | 3206 K-12 840307 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY           | 2,611,537               | 3,714.85 | 1,681,015.75 | 2,391.20 | 12.89  | 72,168,869     | 703     | 102,658 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 626.00       | 0.89     | 0.00   | 72,168,869     | 703     | 102,658 |       |
| TOTAL             | 2,611,537               | 3,714.85 | 1,681,641.75 | 2,392.09 | 12.88  | 72,168,869     | 703     | 102,658 |       |
| LUCK              | 3213 K-12 840215 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY           | 1,992,094               | 3,464.51 | 1,196,683.64 | 2,081.19 | 12.02  | 66,147,501     | 575     | 115,039 |       |
| NON-SHARED        | 117,654                 | 204.62   | 0.00         | 0.00     | 1.77   | 66,147,501     | 575     | 115,039 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 188.00       | 0.33     | 0.00   | 66,147,501     | 575     | 115,039 |       |
| TOTAL             | 2,109,748               | 3,669.13 | 1,196,871.64 | 2,081.52 | 13.80  | 66,147,501     | 575     | 115,039 |       |
| LUXEMBURG-CASCO   | 3220 K-12 840309 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY           | 4,529,578               | 2,939.38 | 2,445,717.20 | 1,587.10 | 10.20  | 204,257,538    | 1,541   | 132,549 |       |
| NON-SHARED        | 144,680                 | 93.89    | 0.00         | 0.00     | 0.70   | 204,257,538    | 1,541   | 132,549 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | -53.00       | -0.03    | 0.00   | 204,257,538    | 1,541   | 132,549 |       |
| TOTAL             | 4,674,258               | 3,033.26 | 2,445,664.20 | 1,587.06 | 10.91  | 204,257,538    | 1,541   | 132,549 |       |

PROGRAM  
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RUN-ID: 5028-C

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GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
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|                      | SCHOOL                  | COST       | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------------|-------------------------|------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| MADISON METROPOLITAN | 3269 K-12 840214 ANNUAL |            |          |               |          |        |                |         |         |       |
|                      | PRIMARY                 | 81,847,440 | 3,860.00 | 8,092,622.88  | 381.66   | 13.39  | 5,505,128,129  | 21,204  | 259,627 |       |
|                      | SECONDARY               | 7,255,258  | 342.16   | -3,559,124.77 | -167.85  | 1.96   | 5,505,128,129  | 21,204  | 259,627 |       |
|                      | TIF                     | 0          | 0.00     | 1,138,537.26  | 53.69    | -0.20  | 5,431,013,729  | 21,204  | 256,132 |       |
|                      | NON-SHARED              | 763,920    | 36.03    | 0.00          | 0.00     | 0.14   | 5,431,013,729  | 21,204  | 256,132 |       |
|                      | SCH AID CR ADJ          | 0          | 0.00     | -48,125.00    | -2.27    | 0.00   | 5,431,013,729  | 21,204  | 256,132 |       |
|                      | TOTAL                   | 89,866,618 | 4,238.19 | 5,623,910.37  | 265.23   | 15.30  | 5,505,128,129  | 21,204  | 259,627 |       |
| MANAWA               | 3276 K-12 840402 ANNUAL |            |          |               |          |        |                |         |         |       |
|                      | PRIMARY                 | 2,958,680  | 3,428.37 | 1,593,269.85  | 1,846.20 | 11.89  | 114,746,733    | 863     | 132,963 |       |
|                      | NON-SHARED              | 49,949     | 57.88    | 0.00          | 0.00     | 0.43   | 114,746,733    | 863     | 132,963 |       |
|                      | SCH AID CR ADJ          | 0          | 0.00     | 217.00        | 0.25     | 0.00   | 114,746,733    | 863     | 132,963 |       |
|                      | TOTAL                   | 3,008,629  | 3,486.24 | 1,593,486.85  | 1,846.45 | 12.33  | 114,746,733    | 863     | 132,963 |       |
| MANITOWOC            | 3290 K-12 870916 ANNUAL |            |          |               |          |        |                |         |         |       |
|                      | PRIMARY                 | 15,177,454 | 3,418.35 | 5,312,943.16  | 1,196.61 | 11.86  | 831,426,734    | 4,440   | 187,258 |       |
|                      | TIF                     | 0          | 0.00     | 71,816.18     | 16.17    | -0.08  | 825,373,734    | 4,440   | 185,895 |       |
|                      | NON-SHARED              | 266,417    | 60.00    | 0.00          | 0.00     | 0.32   | 825,373,734    | 4,440   | 185,895 |       |
|                      | SCH AID CR ADJ          | 0          | 0.00     | -4,573.00     | -1.03    | 0.00   | 825,373,734    | 4,440   | 185,895 |       |
|                      | TOTAL                   | 15,443,871 | 3,478.35 | 5,380,186.34  | 1,211.75 | 12.10  | 831,426,734    | 4,440   | 187,258 |       |
| MAPLE                | 3297 K-12 840127 ANNUAL |            |          |               |          |        |                |         |         |       |
|                      | PRIMARY                 | 5,047,089  | 3,794.80 | 3,183,799.71  | 2,393.83 | 13.17  | 141,467,090    | 1,330   | 106,366 |       |
|                      | NON-SHARED              | 27,873     | 20.96    | 0.00          | 0.00     | 0.19   | 141,467,090    | 1,330   | 106,366 |       |
|                      | SCH AID CR ADJ          | 0          | 0.00     | 584.00        | 0.44     | 0.00   | 141,467,090    | 1,330   | 106,366 |       |
|                      | TOTAL                   | 5,074,962  | 3,815.76 | 3,184,383.71  | 2,394.27 | 13.36  | 141,467,090    | 1,330   | 106,366 |       |
| MARATHON CITY        | 3304 K-12 840202 ANNUAL |            |          |               |          |        |                |         |         |       |
|                      | PRIMARY                 | 2,084,024  | 3,329.11 | 925,089.73    | 1,477.78 | 11.55  | 100,298,564    | 626     | 160,221 |       |
|                      | NON-SHARED              | 144,309    | 230.53   | 0.00          | 0.00     | 1.43   | 100,298,564    | 626     | 160,221 |       |
|                      | SCH AID CR ADJ          | 0          | 0.00     | 120.00        | 0.19     | 0.00   | 100,298,564    | 626     | 160,221 |       |
|                      | TOTAL                   | 2,228,333  | 3,559.64 | 925,209.73    | 1,477.97 | 12.99  | 100,298,564    | 626     | 160,221 |       |
| MARINETTE            | 3311 K-12 840416 ANNUAL |            |          |               |          |        |                |         |         |       |
|                      | PRIMARY                 | 9,265,100  | 3,592.52 | 5,347,377.54  | 2,073.43 | 12.46  | 314,194,997    | 2,579   | 121,828 |       |
|                      | NON-SHARED              | 463,351    | 179.66   | 0.00          | 0.00     | 1.47   | 314,194,997    | 2,579   | 121,828 |       |
|                      | SCH AID CR ADJ          | 0          | 0.00     | -1,535.00     | -0.60    | 0.00   | 314,194,997    | 2,579   | 121,828 |       |
|                      | TOTAL                   | 9,728,451  | 3,772.18 | 5,345,842.54  | 2,072.84 | 13.94  | 314,194,997    | 2,579   | 121,828 |       |
| MARION               | 3318 K-12 840203 ANNUAL |            |          |               |          |        |                |         |         |       |
|                      | PRIMARY                 | 2,607,515  | 3,219.15 | 1,623,258.45  | 2,004.02 | 11.17  | 88,090,912     | 810     | 108,754 |       |
|                      | NON-SHARED              | 73,127     | 90.28    | 0.00          | 0.00     | 0.83   | 88,090,912     | 810     | 108,754 |       |
|                      | SCH AID CR ADJ          | 0          | 0.00     | 106.00        | 0.13     | 0.00   | 88,090,912     | 810     | 108,754 |       |
|                      | TOTAL                   | 2,680,642  | 3,309.43 | 1,623,364.45  | 2,004.15 | 12.00  | 88,090,912     | 810     | 108,754 |       |
| MARKESAN             | 3325 K-12 840113 ANNUAL |            |          |               |          |        |                |         |         |       |
|                      | PRIMARY                 | 3,657,117  | 3,408.31 | 1,364,076.18  | 1,271.27 | 11.82  | 193,837,166    | 1,073   | 180,650 |       |
|                      | SCH AID CR ADJ          | 0          | 0.00     | -484.00       | -0.45    | 0.00   | 193,837,166    | 1,073   | 180,650 |       |
|                      | TOTAL                   | 3,657,117  | 3,408.31 | 1,363,592.18  | 1,270.82 | 11.83  | 193,837,166    | 1,073   | 180,650 |       |



PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

88 APR 5  
PAGE E 31  
REQSEQ=655

|                 |                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------|-------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| MARSHALL        | 3332 K-12 840112 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 2,724,358   | 3,858.86 | 1,531,213.60 | 2,168.86 | 13.39  | 89,083,612     | 706     | 126,181 |       |
|                 | SCH AID CR ADJ          | 0           | 0.00     | -306.00      | -0.43    | 0.00   | 89,083,612     | 706     | 126,181 |       |
|                 | TOTAL                   | 2,724,358   | 3,858.86 | 1,530,907.60 | 2,168.42 | 13.39  | 89,083,612     | 706     | 126,181 |       |
| MARSHFIELD      | 3339 K-12 840228 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 11,977,126  | 3,247.59 | 5,497,066.27 | 1,490.53 | 11.27  | 574,886,100    | 3,688   | 155,880 |       |
|                 | TIF                     | 0           | 0.00     | 18,996.55    | 5.15     | -0.03  | 573,200,800    | 3,688   | 155,423 |       |
|                 | SCH AID CR ADJ          | 0           | 0.00     | 302.00       | 0.08     | 0.00   | 573,200,800    | 3,688   | 155,423 |       |
|                 | TOTAL                   | 11,977,126  | 3,247.59 | 5,516,364.82 | 1,495.76 | 11.23  | 574,886,100    | 3,688   | 155,880 |       |
| MAUSTON         | 3360 K-12 830922 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 4,151,257   | 3,223.03 | 1,973,797.09 | 1,532.45 | 11.18  | 194,648,321    | 1,288   | 151,124 |       |
|                 | TIF                     | 0           | 0.00     | 64,001.50    | 49.69    | -0.33  | 188,927,071    | 1,288   | 146,683 |       |
|                 | SCH AID CR ADJ          | 0           | 0.00     | 173.00       | 0.13     | 0.00   | 188,927,071    | 1,288   | 146,683 |       |
|                 | TOTAL                   | 4,151,257   | 3,223.03 | 2,037,971.59 | 1,582.28 | 10.85  | 194,648,321    | 1,288   | 151,124 |       |
| MAYVILLE        | 3367 K-12 831116 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 3,961,201   | 3,733.46 | 1,686,979.03 | 1,589.99 | 12.95  | 175,503,441    | 1,061   | 165,413 |       |
|                 | TIF                     | 0           | 0.00     | 46,789.72    | 44.10    | -0.27  | 171,892,641    | 1,061   | 162,010 |       |
|                 | SCH AID CR ADJ          | 0           | 0.00     | 88.00        | 0.08     | 0.00   | 171,892,641    | 1,061   | 162,010 |       |
|                 | TOTAL                   | 3,961,201   | 3,733.46 | 1,733,856.75 | 1,634.17 | 12.69  | 175,503,441    | 1,061   | 165,413 |       |
| MCFARLAND       | 3381 K-12 840203 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 5,310,583   | 3,430.61 | 2,891,167.64 | 1,867.68 | 11.90  | 203,190,486    | 1,548   | 131,260 |       |
|                 | TIF                     | 0           | 0.00     | 177,942.38   | 114.95   | -0.94  | 188,246,286    | 1,548   | 121,606 |       |
|                 | NON-SHARED              | 291,331     | 188.20   | 0.00         | 0.00     | 1.54   | 188,246,286    | 1,548   | 121,606 |       |
|                 | SCH AID CR ADJ          | 0           | 0.00     | -565.00      | -0.36    | 0.00   | 188,246,286    | 1,548   | 121,606 |       |
|                 | TOTAL                   | 5,601,914   | 3,618.81 | 3,068,545.02 | 1,982.26 | 12.46  | 203,190,486    | 1,548   | 131,260 |       |
| MEDFORD AREA    | 3409 K-12 840321 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 6,154,729   | 3,030.39 | 3,554,902.56 | 1,750.32 | 10.51  | 247,178,070    | 2,031   | 121,703 |       |
|                 | TIF                     | 0           | 0.00     | 38,238.86    | 18.83    | -0.15  | 243,542,520    | 2,031   | 119,913 |       |
|                 | NON-SHARED              | 130,252     | 64.13    | 0.00         | 0.00     | 0.53   | 243,542,520    | 2,031   | 119,913 |       |
|                 | SCH AID CR ADJ          | 0           | 0.00     | 538.00       | 0.26     | 0.00   | 243,542,520    | 2,031   | 119,913 |       |
|                 | TOTAL                   | 6,284,981   | 3,094.53 | 3,593,679.42 | 1,769.41 | 10.88  | 247,178,070    | 2,031   | 121,703 |       |
| MELLEN          | 3427 K-12 840111 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 1,721,560   | 3,860.00 | 1,316,268.67 | 2,951.28 | 13.39  | 30,251,274     | 446     | 67,828  |       |
|                 | SECONDARY               | 37,618      | 84.35    | 22,969.17    | 51.50    | 0.48   | 30,251,274     | 446     | 67,828  |       |
|                 | NON-SHARED              | 18,498      | 41.48    | 0.00         | 0.00     | 0.61   | 30,251,274     | 446     | 67,828  |       |
|                 | SCH AID CR ADJ          | 0           | 0.00     | 726.00       | 1.63     | -0.02  | 30,251,274     | 446     | 67,828  |       |
|                 | TOTAL                   | 1,777,676   | 3,985.82 | 1,339,964.04 | 3,004.40 | 14.46  | 30,251,274     | 446     | 67,828  |       |
| MELROSE-MINDORO | 3428 K-12 840306 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 2,225,177   | 2,897.37 | 1,426,438.62 | 1,857.34 | 10.05  | 79,426,561     | 768     | 103,420 |       |
|                 | SCH AID CR ADJ          | 0           | 0.00     | 247.00       | 0.32     | 0.00   | 79,426,561     | 768     | 103,420 |       |
|                 | TOTAL                   | 2,225,177   | 2,897.37 | 1,426,685.62 | 1,857.66 | 10.05  | 79,426,561     | 768     | 103,420 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

88 APR 5  
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REQSEQ=655

|                    | SCHOOL                  | COST       | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|--------------------|-------------------------|------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| MENASHA            | 3430 K-12 840326 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 10,662,997 | 3,544.88 | 3,863,345.86  | 1,284.36 | 12.30  | 552,649,228    | 3,008   | 183,726 |       |
|                    | SCH AID CR ADJ          | 0          | 0.00     | 262.00        | 0.09     | 0.00   | 552,649,228    | 3,008   | 183,726 |       |
|                    | TOTAL                   | 10,662,997 | 3,544.88 | 3,863,607.86  | 1,284.44 | 12.30  | 552,649,228    | 3,008   | 183,726 |       |
| MENOMINEE INDIAN   | 3434 K-12 840228 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 3,315,740  | 3,860.00 | 2,731,310.40  | 3,179.64 | 13.39  | 43,622,300     | 859     | 50,783  |       |
|                    | SECONDARY               | 177,540    | 206.68   | 125,777.57    | 146.42   | 1.18   | 43,622,300     | 859     | 50,783  |       |
|                    | SCH AID CR ADJ          | 0          | 0.00     | 696.00        | 0.81     | -0.01  | 43,622,300     | 859     | 50,783  |       |
|                    | TOTAL                   | 3,493,280  | 4,066.68 | 2,857,783.97  | 3,326.87 | 14.56  | 43,622,300     | 859     | 50,783  |       |
| MENOMONEE FALLS    | 3437 K-12 870916 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 12,085,660 | 3,860.00 | 223,131.67    | 71.27    | 13.39  | 885,430,172    | 3,131   | 282,795 |       |
|                    | SECONDARY               | 3,398,634  | 1,085.48 | -2,119,278.87 | -676.87  | 6.23   | 885,430,172    | 3,131   | 282,795 |       |
|                    | MINIMUM                 | 0          | 0.00     | 1,896,147.20  | 605.60   | -2.14  | 885,430,172    | 3,131   | 282,795 |       |
|                    | NON-SHARED              | 126,128    | 40.28    | 0.00          | 0.00     | 0.14   | 885,430,172    | 3,131   | 282,795 |       |
|                    | TOTAL                   | 15,610,422 | 4,985.76 | 0.00          | 0.00     | 17.63  | 885,430,172    | 3,131   | 282,795 |       |
| MENOMONIE AREA     | 3444 K-12 840409 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 9,880,149  | 3,536.20 | 5,065,210.72  | 1,812.89 | 12.27  | 392,299,662    | 2,794   | 140,408 |       |
|                    | TIF                     | 0          | 0.00     | 34,001.61     | 12.17    | -0.08  | 389,529,362    | 2,794   | 139,416 |       |
|                    | NON-SHARED              | 218,829    | 78.32    | 0.00          | 0.00     | 0.56   | 389,529,362    | 2,794   | 139,416 |       |
|                    | SCH AID CR ADJ          | 0          | 0.00     | 439.00        | 0.16     | 0.00   | 389,529,362    | 2,794   | 139,416 |       |
|                    | TOTAL                   | 10,098,978 | 3,614.52 | 5,099,651.33  | 1,825.22 | 12.74  | 392,299,662    | 2,794   | 140,408 |       |
| MEQUON-THIENSVILLE | 3479 K-12 940312 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 11,363,840 | 3,860.00 | -1,491,887.41 | -506.76  | 13.39  | 959,563,522    | 2,944   | 325,939 |       |
|                    | SECONDARY               | 1,218,689  | 413.96   | -1,061,800.18 | -360.67  | 2.37   | 959,563,522    | 2,944   | 325,939 |       |
|                    | MINIMUM                 | 0          | 0.00     | 2,553,687.59  | 867.42   | -2.66  | 959,563,522    | 2,944   | 325,939 |       |
|                    | TOTAL                   | 12,582,529 | 4,273.96 | 0.00          | 0.00     | 13.11  | 959,563,522    | 2,944   | 325,939 |       |
| MERCER             | 3484 K-12 840327 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 721,820    | 3,860.00 | -58,099.23    | -310.69  | 13.39  | 58,213,900     | 187     | 311,304 |       |
|                    | SECONDARY               | 219,815    | 1,175.48 | -173,048.47   | -925.39  | 6.74   | 58,213,900     | 187     | 311,304 |       |
|                    | MINIMUM                 | 0          | 0.00     | 231,147.70    | 1,236.08 | -3.97  | 58,213,900     | 187     | 311,304 |       |
|                    | NON-SHARED              | 2,875      | 15.37    | 0.00          | 0.00     | 0.04   | 58,213,900     | 187     | 311,304 |       |
|                    | TOTAL                   | 944,510    | 5,050.86 | 0.00          | 0.00     | 16.22  | 58,213,900     | 187     | 311,304 |       |
| MERRILL AREA       | 3500 K-12 840411 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 10,967,479 | 3,412.41 | 7,093,353.72  | 2,207.02 | 11.84  | 327,097,377    | 3,214   | 101,773 |       |
|                    | NON-SHARED              | 151,353    | 47.09    | 0.00          | 0.00     | 0.46   | 327,097,377    | 3,214   | 101,773 |       |
|                    | SCH AID CR ADJ          | 0          | 0.00     | 1,227.00      | 0.38     | 0.00   | 327,097,377    | 3,214   | 101,773 |       |
|                    | TOTAL                   | 11,118,832 | 3,459.50 | 7,094,580.72  | 2,207.40 | 12.30  | 327,097,377    | 3,214   | 101,773 |       |
| MERTON JA          | 3542 K-8 830915 ANNUAL  |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 887,800    | 3,860.00 | -21,299.00    | -92.60   | 8.93   | 101,783,996    | 230     | 442,539 |       |
|                    | SECONDARY               | 5,825      | 25.33    | -4,041.17     | -17.57   | 0.09   | 101,783,996    | 230     | 442,539 |       |
|                    | MINIMUM                 | 0          | 0.00     | 25,340.17     | 110.17   | -0.24  | 101,783,996    | 230     | 442,539 |       |
|                    | NON-SHARED              | 5,389      | 23.43    | 0.00          | 0.00     | 0.05   | 101,783,996    | 230     | 442,539 |       |
|                    | TOTAL                   | 899,014    | 3,908.76 | 0.00          | 0.00     | 8.83   | 101,783,996    | 230     | 442,539 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

88 APR 5  
PAGE E 33  
REQSEQ=655

|                        |                         | SCHOOL COST | COST/MEM | STATE AID      | AID/MEM  | LEVVRT | EQD VALUATION  | MEMBERS | EV/MEM  | NOTES |
|------------------------|-------------------------|-------------|----------|----------------|----------|--------|----------------|---------|---------|-------|
| MERTON J7              | 3514 K-8 830907 ANNUAL  |             |          |                |          |        |                |         |         |       |
|                        | PRIMARY                 | 818,320     | 3,860.00 | 170,484.85     | 804.17   | 8.93   | 72,532,530     | 212     | 342,135 |       |
|                        | SECONDARY               | 55,899      | 263.67   | -17,300.79     | -81.61   | 1.00   | 72,532,530     | 212     | 342,135 |       |
|                        | NON-SHARED              | 19,503      | 92.00    | 0.00           | 0.00     | 0.26   | 72,532,530     | 212     | 342,135 |       |
|                        | SCH AID CR ADJ          | 0           | 0.00     | -90.00         | -0.42    | 0.00   | 72,532,530     | 212     | 342,135 |       |
|                        | TOTAL                   | 893,722     | 4,215.67 | 153,094.06     | 722.14   | 10.21  | 72,532,530     | 212     | 342,135 |       |
| MERTON J8              | 3510 K-8 830916 ANNUAL  |             |          |                |          |        |                |         |         |       |
|                        | PRIMARY                 | 671,640     | 3,860.00 | -92,433.87     | -531.23  | 8.93   | 85,546,779     | 174     | 491,648 |       |
|                        | SECONDARY               | 154,193     | 886.17   | -135,960.42    | -781.38  | 3.39   | 85,546,779     | 174     | 491,648 |       |
|                        | MINIMUM                 | 0           | 0.00     | 228,394.29     | 1,312.61 | -2.66  | 85,546,779     | 174     | 491,648 |       |
|                        | NON-SHARED              | 18,500      | 106.32   | 0.00           | 0.00     | 0.21   | 85,546,779     | 174     | 491,648 |       |
|                        | TOTAL                   | 844,333     | 4,852.49 | 0.00           | 0.00     | 9.86   | 85,546,779     | 174     | 491,648 |       |
| MERTON J9              | 3528 K-8 840124 ANNUAL  |             |          |                |          |        |                |         |         |       |
|                        | PRIMARY                 | 1,559,440   | 3,860.00 | 688,981.07     | 1,705.40 | 8.93   | 97,457,802     | 404     | 241,232 |       |
|                        | SECONDARY               | 46,643      | 115.45   | 3,577.40       | 8.85     | 0.44   | 97,457,802     | 404     | 241,232 |       |
|                        | TIF                     | 0           | 0.00     | 3,759.72       | 9.31     | -0.03  | 97,056,702     | 404     | 240,239 |       |
|                        | NON-SHARED              | 35,646      | 88.23    | 0.00           | 0.00     | 0.36   | 97,056,702     | 404     | 240,239 |       |
|                        | SCH AID CR ADJ          | 0           | 0.00     | -29.00         | -0.07    | 0.00   | 97,056,702     | 404     | 240,239 |       |
|                        | TOTAL                   | 1,641,729   | 4,063.69 | 696,289.19     | 1,723.49 | 9.70   | 97,457,802     | 404     | 241,232 |       |
| MIDDLETON-CROSS PLAINS | 3549 K-12 840228 ANNUAL |             |          |                |          |        |                |         |         |       |
|                        | PRIMARY                 | 12,781,130  | 3,576.14 | 3,235,054.06   | 905.16   | 12.41  | 769,085,461    | 3,574   | 215,189 |       |
|                        | TIF                     | 0           | 0.00     | 257,936.48     | 72.17    | -0.34  | 748,304,661    | 3,574   | 209,375 |       |
|                        | NON-SHARED              | 935,857     | 261.85   | 0.00           | 0.00     | 1.25   | 748,304,661    | 3,574   | 209,375 |       |
|                        | SCH AID CR ADJ          | 0           | 0.00     | 9,773.00       | 2.73     | -0.01  | 748,304,661    | 3,574   | 209,375 |       |
|                        | TOTAL                   | 13,716,987  | 3,837.99 | 3,502,763.54   | 980.07   | 13.28  | 769,085,461    | 3,574   | 215,189 |       |
| MILTON                 | 3612 K-12 840705 ANNUAL |             |          |                |          |        |                |         |         |       |
|                        | PRIMARY                 | 7,392,572   | 3,304.68 | 4,384,204.29   | 1,959.86 | 11.47  | 262,280,401    | 2,237   | 117,246 |       |
|                        | TIF                     | 0           | 0.00     | 85,510.37      | 38.23    | -0.33  | 254,825,301    | 2,237   | 113,914 |       |
|                        | NON-SHARED              | 97,739      | 43.69    | 0.00           | 0.00     | 0.38   | 254,825,301    | 2,237   | 113,914 |       |
|                        | SCH AID CR ADJ          | 0           | 0.00     | 1,654.00       | 0.74     | 0.00   | 254,825,301    | 2,237   | 113,914 |       |
|                        | TOTAL                   | 7,490,311   | 3,348.37 | 4,471,368.66   | 1,998.82 | 11.51  | 262,280,401    | 2,237   | 117,246 |       |
| MILWAUKEE              | 3619 K-12 871113 ANNUAL |             |          |                |          |        |                |         |         |       |
|                        | PRIMARY                 | 343,233,338 | 3,829.02 | 187,581,348.27 | 2,092.61 | 13.28  | 11,712,012,700 | 89,640  | 130,656 |       |
|                        | TIF                     | 0           | 0.00     | 3,202,017.82   | 35.72    | -0.27  | 11,471,077,420 | 89,640  | 127,968 |       |
|                        | SCH AID CR ADJ          | 0           | 0.00     | 26,368.00      | 0.29     | 0.00   | 11,471,077,420 | 89,640  | 127,968 |       |
|                        | TOTAL                   | 343,233,338 | 3,829.02 | 190,809,734.09 | 2,128.62 | 13.01  | 11,712,012,700 | 89,640  | 130,656 |       |
| MINERAL POINT          | 3633 K-12 840426 ANNUAL |             |          |                |          |        |                |         |         |       |
|                        | PRIMARY                 | 3,094,582   | 3,834.67 | 1,839,223.66   | 2,279.09 | 13.30  | 94,319,938     | 807     | 116,877 |       |
|                        | NON-SHARED              | 36,509      | 45.24    | 0.00           | 0.00     | 0.38   | 94,319,938     | 807     | 116,877 |       |
|                        | SCH AID CR ADJ          | 0           | 0.00     | -348.00        | -0.43    | 0.00   | 94,319,938     | 807     | 116,877 |       |
|                        | TOTAL                   | 3,131,091   | 3,879.91 | 1,838,875.66   | 2,278.66 | 13.70  | 94,319,938     | 807     | 116,877 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

88 APR 5  
PAGE E 34  
REQSEQ=655

|                | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------|-------------------------|----------|---------------|-----------|--------|----------------|---------|---------|-------|
| MINOCQUA J1    | 3640 K-8 840228 ANNUAL  |          |               |           |        |                |         |         |       |
| PRIMARY        | 1,655,940               | 3,860.00 | -1,432,607.25 | -3,409.34 | 8.93   | 349,156,908    | 429     | 813,886 |       |
| SECONDARY      | 113,639                 | 264.89   | -240,357.46   | -560.27   | 1.01   | 349,156,908    | 429     | 813,886 |       |
| MINIMUM        | 0                       | 0.00     | 1,702,964.71  | 3,969.61  | -4.87  | 349,156,908    | 429     | 813,886 |       |
| NON-SHARED     | 20,997                  | 48.94    | 0.00          | 0.00      | 0.06   | 349,156,908    | 429     | 813,886 |       |
| TOTAL          | 1,790,576               | 4,173.84 | 0.00          | 0.00      | 5.12   | 349,156,908    | 429     | 813,886 |       |
| MISHICOT       | 3661 K-12 840116 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY        | 2,868,310               | 3,044.92 | 1,525,300.63  | 1,619.22  | 10.56  | 127,077,392    | 942     | 134,902 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 205.00        | 0.22      | 0.00   | 127,077,392    | 942     | 134,902 |       |
| TOTAL          | 2,868,310               | 3,044.92 | 1,525,505.63  | 1,619.43  | 10.56  | 127,077,392    | 942     | 134,902 |       |
| MONDOVI        | 3668 K-12 830926 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY        | 3,172,557               | 3,188.50 | 1,940,694.19  | 1,950.45  | 11.06  | 111,311,610    | 995     | 111,871 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 56.00         | 0.06      | 0.00   | 111,311,610    | 995     | 111,871 |       |
| TOTAL          | 3,172,557               | 3,188.50 | 1,940,750.19  | 1,950.50  | 11.06  | 111,311,610    | 995     | 111,871 |       |
| MONONA GROVE   | 3675 K-12 831215 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY        | 6,870,800               | 3,860.00 | 1,445,819.16  | 812.26    | 13.39  | 404,925,592    | 1,780   | 227,486 |       |
| SECONDARY      | 894,106                 | 502.31   | -273,626.68   | -153.72   | 2.88   | 404,925,592    | 1,780   | 227,486 |       |
| TIF            | 0                       | 0.00     | 560,255.47    | 314.75    | -1.51  | 370,514,592    | 1,780   | 208,154 |       |
| NON-SHARED     | 262,185                 | 147.29   | 0.00          | 0.00      | 0.70   | 370,514,592    | 1,780   | 208,154 |       |
| SCH AID CR ADJ | 0                       | 0.00     | -518.00       | -0.29     | 0.00   | 370,514,592    | 1,780   | 208,154 |       |
| TOTAL          | 8,027,091               | 4,509.60 | 1,731,929.95  | 972.99    | 15.54  | 404,925,592    | 1,780   | 227,486 |       |
| MONROE         | 3682 K-12 840206 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY        | 8,298,289               | 3,363.72 | 3,617,169.70  | 1,466.22  | 11.67  | 400,954,095    | 2,467   | 162,527 |       |
| TIF            | 0                       | 0.00     | 105,047.70    | 42.58     | -0.26  | 391,956,395    | 2,467   | 158,880 |       |
| NON-SHARED     | 78,232                  | 31.71    | 0.00          | 0.00      | 0.19   | 391,956,395    | 2,467   | 158,880 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 445.00        | 0.18      | 0.00   | 391,956,395    | 2,467   | 158,880 |       |
| TOTAL          | 8,376,521               | 3,395.43 | 3,722,662.40  | 1,508.98  | 11.60  | 400,954,095    | 2,467   | 162,527 |       |
| MONTELLLO      | 3689 K-12 840203 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY        | 2,404,582               | 3,510.34 | 628,960.07    | 918.19    | 12.18  | 145,735,650    | 685     | 212,753 |       |
| TIF            | 0                       | 0.00     | 1,051.46      | 1.53      | 0.00   | 145,649,350    | 685     | 212,627 |       |
| NON-SHARED     | 60,336                  | 88.08    | 0.00          | 0.00      | 0.41   | 145,649,350    | 685     | 212,627 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 696.00        | 1.02      | 0.00   | 145,649,350    | 685     | 212,627 |       |
| TOTAL          | 2,464,918               | 3,598.42 | 630,707.53    | 920.74    | 12.58  | 145,735,650    | 685     | 212,753 |       |
| MONTICELLO     | 3696 K-12 840510 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY        | 1,546,655               | 3,726.88 | 812,045.83    | 1,956.74  | 12.93  | 56,790,438     | 415     | 136,844 |       |
| NON-SHARED     | 77,892                  | 187.69   | 0.00          | 0.00      | 1.37   | 56,790,438     | 415     | 136,844 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 109.00        | 0.26      | 0.00   | 56,790,438     | 415     | 136,844 |       |
| TOTAL          | 1,624,547               | 3,914.57 | 812,154.83    | 1,957.00  | 14.30  | 56,790,438     | 415     | 136,844 |       |
| MOSINEE        | 3787 K-12 840228 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY        | 6,534,224               | 3,746.69 | 3,801,904.42  | 2,179.99  | 13.00  | 210,110,860    | 1,744   | 120,476 |       |
| NON-SHARED     | 48,622                  | 27.88    | 0.00          | 0.00      | 0.23   | 210,110,860    | 1,744   | 120,476 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 665.00        | 0.38      | 0.00   | 210,110,860    | 1,744   | 120,476 |       |
| TOTAL          | 6,582,846               | 3,774.57 | 3,802,569.42  | 2,180.37  | 13.23  | 210,110,860    | 1,744   | 120,476 |       |



PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

88 APR 5  
PAGE E 35  
REQSEQ=655

|                  | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| MOUNT HOREB AREA | 3794 K-12 831013 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY          | 4,750,608               | 3,534.68 | 2,191,047.71 | 1,630.24 | 12.26  | 208,631,413    | 1,344   | 155,232 |       |
| TIF              | 0                       | 0.00     | 40,635.16    | 30.23    | -0.19  | 205,319,213    | 1,344   | 152,767 |       |
| SCH AID CR ADJ   | 0                       | 0.00     | 1,361.00     | 1.01     | 0.00   | 205,319,213    | 1,344   | 152,767 |       |
| TOTAL            | 4,750,608               | 3,534.68 | 2,233,043.87 | 1,661.49 | 12.06  | 208,631,413    | 1,344   | 155,232 |       |
| MUKWONAGO        | 3822 K-12 840402 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY          | 16,547,626              | 3,607.51 | 9,451,734.94 | 2,060.55 | 12.52  | 566,714,334    | 4,587   | 123,548 |       |
| TIF              | 0                       | 0.00     | 27,403.68    | 5.97     | -0.04  | 564,525,734    | 4,587   | 123,071 |       |
| NON-SHARED       | 1,310,537               | 285.71   | 0.00         | 0.00     | 2.32   | 564,525,734    | 4,587   | 123,071 |       |
| SCH AID CR ADJ   | 0                       | 0.00     | 6,954.00     | 1.52     | -0.01  | 564,525,734    | 4,587   | 123,071 |       |
| TOTAL            | 17,858,163              | 3,893.21 | 9,486,092.62 | 2,068.04 | 14.77  | 566,714,334    | 4,587   | 123,548 |       |
| MUSKEGO-NORWAY   | 3857 K-12 840404 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY          | 12,529,560              | 3,860.00 | 5,773,561.33 | 1,778.67 | 13.39  | 504,273,893    | 3,246   | 155,352 |       |
| SECONDARY        | 537,198                 | 165.50   | 58,069.70    | 17.89    | 0.95   | 504,273,893    | 3,246   | 155,352 |       |
| TIF              | 0                       | 0.00     | 502,265.00   | 154.73   | -1.07  | 469,266,993    | 3,246   | 144,568 |       |
| NON-SHARED       | 4,414                   | 1.36     | 0.00         | 0.00     | 0.00   | 469,266,993    | 3,246   | 144,568 |       |
| SCH AID CR ADJ   | 0                       | 0.00     | 837.00       | 0.26     | 0.00   | 469,266,993    | 3,246   | 144,568 |       |
| TOTAL            | 13,071,172              | 4,026.66 | 6,334,733.03 | 1,951.55 | 13.35  | 504,273,893    | 3,246   | 155,352 |       |
| NASHOTAH J2      | 1358 K-8 830928 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY          | 620,994                 | 3,763.60 | 33,983.72    | 205.96   | 8.70   | 67,405,893     | 165     | 408,521 |       |
| TIF              | 0                       | 0.00     | 33,341.25    | 202.07   | -0.52  | 63,577,346     | 165     | 385,317 |       |
| NON-SHARED       | 4,810                   | 29.15    | 0.00         | 0.00     | 0.07   | 63,577,346     | 165     | 385,317 |       |
| TOTAL            | 625,804                 | 3,792.75 | 67,324.97    | 408.03   | 8.28   | 67,405,893     | 165     | 408,521 |       |
| NECEDAH AREA     | 3871 K-12 840113 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY          | 1,863,987               | 3,727.97 | 657,841.44   | 1,315.68 | 12.93  | 93,216,151     | 500     | 186,432 |       |
| TIF              | 0                       | 0.00     | 7,693.66     | 15.39    | -0.08  | 92,621,551     | 500     | 185,243 |       |
| NON-SHARED       | 11,582                  | 23.16    | 0.00         | 0.00     | 0.12   | 92,621,551     | 500     | 185,243 |       |
| SCH AID CR ADJ   | 0                       | 0.00     | 258.00       | 0.52     | 0.00   | 92,621,551     | 500     | 185,243 |       |
| TOTAL            | 1,875,569               | 3,751.14 | 665,793.10   | 1,331.59 | 12.97  | 93,216,151     | 500     | 186,432 |       |
| NEENAH           | 3892 K-12 840327 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY          | 20,469,580              | 3,860.00 | 5,818,665.27 | 1,097.24 | 13.39  | 1,093,557,790  | 5,303   | 206,215 |       |
| SECONDARY        | 335,090                 | 63.19    | -61,627.60   | -11.62   | 0.36   | 1,093,557,790  | 5,303   | 206,215 |       |
| NON-SHARED       | 318,607                 | 60.08    | 0.00         | 0.00     | 0.29   | 1,093,557,790  | 5,303   | 206,215 |       |
| SCH AID CR ADJ   | 0                       | 0.00     | -260.00      | -0.05    | 0.00   | 1,093,557,790  | 5,303   | 206,215 |       |
| TOTAL            | 21,123,277              | 3,983.27 | 5,756,777.67 | 1,085.57 | 14.05  | 1,093,557,790  | 5,303   | 206,215 |       |
| NEILLSVILLE      | 3899 K-12 840203 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY          | 3,893,433               | 3,186.12 | 2,443,773.53 | 1,999.81 | 11.05  | 131,089,721    | 1,222   | 107,275 |       |
| TIF              | 0                       | 0.00     | 636.42       | 0.52     | 0.00   | 131,032,171    | 1,222   | 107,228 |       |
| NON-SHARED       | 149,043                 | 121.97   | 0.00         | 0.00     | 1.13   | 131,032,171    | 1,222   | 107,228 |       |
| SCH AID CR ADJ   | 0                       | 0.00     | 414.00       | 0.34     | 0.00   | 131,032,171    | 1,222   | 107,228 |       |
| TOTAL            | 4,042,476               | 3,308.08 | 2,444,823.95 | 2,000.67 | 12.18  | 131,089,721    | 1,222   | 107,275 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

88 APR 5  
PAGE E 36  
REQSEQ=655

|                | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------|-------------------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| NEKOOSA        | 3906 K-12 840313 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY        | 4,782,262               | 3,440.48 | 2,108,072.49  | 1,516.60 | 11.94  | 223,943,231    | 1,390   | 161,110 |       |
| SCH AID CR ADJ | 0                       | 0.00     | -56.00        | -0.04    | 0.00   | 223,943,231    | 1,390   | 161,110 |       |
| TOTAL          | 4,782,262               | 3,440.48 | 2,108,016.49  | 1,516.56 | 11.94  | 223,943,231    | 1,390   | 161,110 |       |
| NEOSHO J3      | 3913 K-8 831128 ANNUAL  |          |               |          |        |                |         |         |       |
| PRIMARY        | 738,533                 | 2,786.92 | 459,653.96    | 1,734.54 | 6.44   | 43,246,105     | 265     | 163,193 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 49.00         | 0.18     | 0.00   | 43,246,105     | 265     | 163,193 |       |
| TOTAL          | 738,533                 | 2,786.92 | 459,702.96    | 1,734.73 | 6.44   | 43,246,105     | 265     | 163,193 |       |
| NEW AUBURN     | 3920 K-12 840307 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY        | 1,239,760               | 3,667.93 | 703,411.22    | 2,081.10 | 12.73  | 42,129,951     | 338     | 124,645 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 95.00         | 0.28     | 0.00   | 42,129,951     | 338     | 124,645 |       |
| TOTAL          | 1,239,760               | 3,667.93 | 703,506.22    | 2,081.38 | 12.72  | 42,129,951     | 338     | 124,645 |       |
| NEW BERLIN     | 3925 K-12 840530 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY        | 16,161,820              | 3,860.00 | 1,757,281.59  | 419.70   | 13.39  | 1,075,168,136  | 4,187   | 256,787 |       |
| SECONDARY      | 5,571,706               | 1,330.72 | -2,642,408.95 | -631.10  | 7.63   | 1,075,168,136  | 4,187   | 256,787 |       |
| MINIMUM        | 0                       | 0.00     | 885,127.36    | 211.40   | -0.82  | 1,075,168,136  | 4,187   | 256,787 |       |
| TIF            | 0                       | 0.00     | 276,489.79    | 66.04    | -0.27  | 1,019,951,136  | 4,187   | 243,600 |       |
| NON-SHARED     | 236,747                 | 56.54    | 0.00          | 0.00     | 0.23   | 1,019,951,136  | 4,187   | 243,600 |       |
| SCH AID CR ADJ | 0                       | 0.00     | -17,263.00    | -4.12    | 0.01   | 1,019,951,136  | 4,187   | 243,600 |       |
| TOTAL          | 21,970,273              | 5,247.26 | 259,226.79    | 61.91    | 20.19  | 1,075,168,136  | 4,187   | 256,787 |       |
| NEW GLARUS     | 3934 K-12 840203 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY        | 1,937,828               | 3,290.03 | 1,017,798.07  | 1,728.01 | 11.41  | 80,568,728     | 589     | 136,789 |       |
| TIF            | 0                       | 0.00     | 30,836.41     | 52.35    | -0.39  | 77,868,328     | 589     | 132,204 |       |
| SCH AID CR ADJ | 0                       | 0.00     | -158.00       | -0.27    | 0.00   | 77,868,328     | 589     | 132,204 |       |
| TOTAL          | 1,937,828               | 3,290.03 | 1,048,476.48  | 1,780.10 | 11.03  | 80,568,728     | 589     | 136,789 |       |
| NEW HOLSTEIN   | 3941 K-12 840203 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY        | 4,975,220               | 3,486.49 | 2,431,363.44  | 1,703.83 | 12.10  | 210,217,484    | 1,427   | 147,314 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 255.00        | 0.18     | 0.00   | 210,217,484    | 1,427   | 147,314 |       |
| TOTAL          | 4,975,220               | 3,486.49 | 2,431,618.44  | 1,704.01 | 12.09  | 210,217,484    | 1,427   | 147,314 |       |
| NEW LISBON     | 3948 K-12 831215 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY        | 2,563,040               | 3,860.00 | 1,533,249.16  | 2,309.11 | 13.39  | 76,864,509     | 664     | 115,760 |       |
| SECONDARY      | 20,733                  | 31.22    | 6,953.80      | 10.47    | 0.17   | 76,864,509     | 664     | 115,760 |       |
| TIF            | 0                       | 0.00     | 10,225.99     | 15.40    | -0.13  | 76,111,309     | 664     | 114,625 |       |
| NON-SHARED     | 13,235                  | 19.93    | 0.00          | 0.00     | 0.17   | 76,111,309     | 664     | 114,625 |       |
| SCH AID CR ADJ | 0                       | 0.00     | -238.00       | -0.36    | 0.00   | 76,111,309     | 664     | 114,625 |       |
| TOTAL          | 2,597,008               | 3,911.16 | 1,550,190.95  | 2,334.62 | 13.61  | 76,864,509     | 664     | 115,760 |       |
| NEW LONDON     | 3955 K-12 840327 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY        | 7,710,524               | 3,383.29 | 4,121,018.30  | 1,808.26 | 11.74  | 305,674,789    | 2,279   | 134,127 |       |
| TIF            | 0                       | 0.00     | 38,856.08     | 17.05    | -0.12  | 302,365,889    | 2,279   | 132,675 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 617.00        | 0.27     | 0.00   | 302,365,889    | 2,279   | 132,675 |       |
| TOTAL          | 7,710,524               | 3,383.29 | 4,160,491.38  | 1,825.58 | 11.61  | 305,674,789    | 2,279   | 134,127 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

88 APR 5  
PAGE E 37  
REQSEQ=655

|                          | SCHOOL COST | COST/MEM | STATE AID     | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM    | NOTES |
|--------------------------|-------------|----------|---------------|-----------|--------|----------------|---------|-----------|-------|
| <b>NEW RICHMOND</b>      |             |          |               |           |        |                |         |           |       |
| 3962 K-12 840425 ANNUAL  |             |          |               |           |        |                |         |           |       |
| PRIMARY                  | 7,469,100   | 3,860.00 | 4,182,264.99  | 2,161.38  | 13.39  | 245,332,323    | 1,935   | 126,787   |       |
| SECONDARY                | 121,556     | 62.82    | 33,075.38     | 17.09     | 0.36   | 245,332,323    | 1,935   | 126,787   |       |
| TIF                      | 0           | 0.00     | 23,288.38     | 12.04     | -0.09  | 243,639,623    | 1,935   | 125,912   |       |
| SCH AID CR ADJ           | 0           | 0.00     | -39.00        | -0.02     | 0.00   | 243,639,623    | 1,935   | 125,912   |       |
| TOTAL                    | 7,590,656   | 3,922.82 | 4,238,589.75  | 2,190.49  | 13.66  | 245,332,323    | 1,935   | 126,787   |       |
| <b>NIAGARA</b>           |             |          |               |           |        |                |         |           |       |
| 3969 K-12 840203 ANNUAL  |             |          |               |           |        |                |         |           |       |
| PRIMARY                  | 2,150,020   | 3,860.00 | 1,290,389.35  | 2,316.68  | 13.39  | 64,163,600     | 557     | 115,195   |       |
| SECONDARY                | 211,813     | 380.27   | 71,730.17     | 128.78    | 2.18   | 64,163,600     | 557     | 115,195   |       |
| NON-SHARED               | 83,059      | 149.12   | 0.00          | 0.00      | 1.29   | 64,163,600     | 557     | 115,195   |       |
| SCH AID CR ADJ           | 0           | 0.00     | 259.00        | 0.46      | 0.00   | 64,163,600     | 557     | 115,195   |       |
| TOTAL                    | 2,444,892   | 4,389.39 | 1,362,378.52  | 2,445.92  | 16.87  | 64,163,600     | 557     | 115,195   |       |
| <b>NICOLET UHS</b>       |             |          |               |           |        |                |         |           |       |
| 2177 UHS 840412 ANNUAL   |             |          |               |           |        |                |         |           |       |
| PRIMARY                  | 5,380,840   | 3,860.00 | -1,221,540.00 | -876.28   | 4.46   | 1,478,423,700  | 1,394   | 1,060,562 |       |
| SECONDARY                | 1,853,595   | 1,329.70 | -1,908,491.84 | -1,369.08 | 2.54   | 1,478,423,700  | 1,394   | 1,060,562 |       |
| MINIMUM                  | 0           | 0.00     | 3,130,031.84  | 2,245.36  | -2.11  | 1,478,423,700  | 1,394   | 1,060,562 |       |
| TOTAL                    | 7,234,435   | 5,189.70 | 0.00          | 0.00      | 4.89   | 1,478,423,700  | 1,394   | 1,060,562 |       |
| <b>NORRIS</b>            |             |          |               |           |        |                |         |           |       |
| 3976 K-12 840620 ANNUAL  |             |          |               |           |        |                |         |           |       |
| PRIMARY                  | 138,870     | 2,314.50 | 136,300.96    | 2,271.68  | 8.03   | 319,803        | 60      | 5,330     |       |
| SCH AID CR ADJ           | 0           | 0.00     | 41.00         | 0.68      | -0.12  | 319,803        | 60      | 5,330     |       |
| TOTAL                    | 138,870     | 2,314.50 | 136,341.96    | 2,272.37  | 7.90   | 319,803        | 60      | 5,330     |       |
| <b>NORTH CRAWFORD</b>    |             |          |               |           |        |                |         |           |       |
| 2016 K-12 840426 ANNUAL  |             |          |               |           |        |                |         |           |       |
| PRIMARY                  | 2,043,125   | 3,445.40 | 1,306,330.85  | 2,202.92  | 11.95  | 61,612,731     | 593     | 103,900   |       |
| TIF                      | 0           | 0.00     | 39,224.78     | 66.15     | -0.67  | 58,332,651     | 593     | 98,369    |       |
| NON-SHARED               | 16,931      | 28.55    | 0.00          | 0.00      | 0.29   | 58,332,651     | 593     | 98,369    |       |
| SCH AID CR ADJ           | 0           | 0.00     | 350.00        | 0.59      | 0.00   | 58,332,651     | 593     | 98,369    |       |
| TOTAL                    | 2,060,056   | 3,473.96 | 1,345,905.63  | 2,269.66  | 11.59  | 61,612,731     | 593     | 103,900   |       |
| <b>NORTH FOND DU LAC</b> |             |          |               |           |        |                |         |           |       |
| 3983 K-12 831215 ANNUAL  |             |          |               |           |        |                |         |           |       |
| PRIMARY                  | 3,910,898   | 3,552.13 | 2,479,474.67  | 2,252.02  | 12.32  | 116,102,899    | 1,101   | 105,452   |       |
| SCH AID CR ADJ           | 0           | 0.00     | 543.00        | 0.49      | 0.00   | 116,102,899    | 1,101   | 105,452   |       |
| TOTAL                    | 3,910,898   | 3,552.13 | 2,480,017.67  | 2,252.51  | 12.32  | 116,102,899    | 1,101   | 105,452   |       |
| <b>NORTHERN OZAUKEE</b>  |             |          |               |           |        |                |         |           |       |
| 1945 K-12 840203 ANNUAL  |             |          |               |           |        |                |         |           |       |
| PRIMARY                  | 2,860,260   | 3,860.00 | 1,006,854.57  | 1,358.78  | 13.39  | 138,339,884    | 741     | 186,694   |       |
| SECONDARY                | 326,559     | 440.70   | -23,458.77    | -31.66    | 2.53   | 138,339,884    | 741     | 186,694   |       |
| TIF                      | 0           | 0.00     | 21,011.69     | 28.36     | -0.15  | 137,020,684    | 741     | 184,913   |       |
| SCH AID CR ADJ           | 0           | 0.00     | 49.00         | 0.07      | 0.00   | 137,020,684    | 741     | 184,913   |       |
| TOTAL                    | 3,186,819   | 4,300.70 | 1,004,456.49  | 1,355.54  | 15.77  | 138,339,884    | 741     | 186,694   |       |
| <b>NORTHLAND PINES</b>   |             |          |               |           |        |                |         |           |       |
| 1526 K-12 840301 ANNUAL  |             |          |               |           |        |                |         |           |       |
| PRIMARY                  | 4,990,980   | 3,860.00 | -2,291,459.19 | -1,772.20 | 13.39  | 543,568,112    | 1,293   | 420,393   |       |
| SECONDARY                | 426,762     | 330.06   | -603,245.35   | -466.55   | 1.89   | 543,568,112    | 1,293   | 420,393   |       |
| MINIMUM                  | 0           | 0.00     | 2,894,704.54  | 2,238.75  | -5.32  | 543,568,112    | 1,293   | 420,393   |       |
| NON-SHARED               | 261,037     | 201.88   | 0.00          | 0.00      | 0.48   | 543,568,112    | 1,293   | 420,393   |       |
| TOTAL                    | 5,678,779   | 4,391.94 | 0.00          | 0.00      | 10.44  | 543,568,112    | 1,293   | 420,393   |       |

|                |                                                                             |                                                    |                 |            |
|----------------|-----------------------------------------------------------------------------|----------------------------------------------------|-----------------|------------|
| PROGRAM        | REQ BY: SUNBY                                                               | RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION | BEG-YR: 1982-83 | 88 APR 5   |
| J5702411       | GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT |                                                    | DATAYR: 1986-87 | PAGE E 38  |
| RUN-ID: 5028-C | FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.     |                                                    | AID-YR: 1987-88 | REQSEQ=655 |

|                    |                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|--------------------|-------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| NORTHWOOD          | 3654 K-12 840425 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 1,679,100   | 3,860.00 | 229,299.75   | 527.13   | 13.39  | 108,214,437    | 435     | 248,769 |       |
|                    | SECONDARY               | 146,695     | 337.23   | -62,817.80   | -144.41  | 1.93   | 108,214,437    | 435     | 248,769 |       |
|                    | SCH AID CR ADJ          | 0           | 0.00     | -1,493.00    | -3.43    | 0.01   | 108,214,437    | 435     | 248,769 |       |
|                    | TOTAL                   | 1,825,795   | 4,197.23 | 164,986.95   | 379.28   | 15.34  | 108,214,437    | 435     | 248,769 |       |
| NORWALK-ONTARIO    | 3990 K-12 840116 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 1,656,224   | 3,764.15 | 1,049,554.78 | 2,385.35 | 13.06  | 46,435,491     | 440     | 105,535 |       |
|                    | SCH AID CR ADJ          | 0           | 0.00     | 165.00       | 0.38     | 0.00   | 46,435,491     | 440     | 105,535 |       |
|                    | TOTAL                   | 1,656,224   | 3,764.15 | 1,049,719.78 | 2,385.73 | 13.06  | 46,435,491     | 440     | 105,535 |       |
| NORWAY J7          | 4011 K-8 840508 ANNUAL  |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 393,720     | 3,860.00 | 189,254.23   | 1,855.43 | 8.93   | 22,892,274     | 102     | 224,434 |       |
|                    | SECONDARY               | 8,493       | 83.26    | 1,197.44     | 11.74    | 0.31   | 22,892,274     | 102     | 224,434 |       |
|                    | SCH AID CR ADJ          | 0           | 0.00     | 1,135.00     | 11.13    | -0.04  | 22,892,274     | 102     | 224,434 |       |
|                    | TOTAL                   | 402,213     | 3,943.26 | 191,586.67   | 1,878.30 | 9.20   | 22,892,274     | 102     | 224,434 |       |
| OAK CREEK-FRANKLIN | 4018 K-12 840314 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 12,956,741  | 3,792.96 | 4,621,643.66 | 1,352.94 | 13.16  | 633,136,209    | 3,416   | 185,344 |       |
|                    | TIF                     | 0           | 0.00     | 534,181.36   | 156.38   | -0.90  | 592,559,659    | 3,416   | 173,466 |       |
|                    | SCH AID CR ADJ          | 0           | 0.00     | -26,458.00   | -7.75    | 0.04   | 592,559,659    | 3,416   | 173,466 |       |
|                    | TOTAL                   | 12,956,741  | 3,792.96 | 5,129,367.02 | 1,501.57 | 12.36  | 633,136,209    | 3,416   | 185,344 |       |
| OAKFIELD           | 4025 K-12 840410 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 2,481,980   | 3,860.00 | 1,451,492.99 | 2,257.38 | 13.39  | 76,916,474     | 643     | 119,621 |       |
|                    | SECONDARY               | 53,881      | 83.80    | 16,877.56    | 26.25    | 0.48   | 76,916,474     | 643     | 119,621 |       |
|                    | NON-SHARED              | 4,951       | 7.75     | 0.00         | 0.00     | 0.06   | 76,916,474     | 643     | 119,621 |       |
|                    | SCH AID CR ADJ          | 0           | 0.00     | 216.00       | 0.34     | 0.00   | 76,916,474     | 643     | 119,621 |       |
|                    | TOTAL                   | 2,540,842   | 3,951.54 | 1,468,586.55 | 2,283.96 | 13.94  | 76,916,474     | 643     | 119,621 |       |
| OCONOMOWOC AREA    | 4060 K-12 840130 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 15,706,340  | 3,860.00 | 4,297,264.59 | 1,056.10 | 13.39  | 851,583,919    | 4,069   | 209,286 |       |
|                    | SECONDARY               | 333,114     | 81.87    | -67,136.90   | -16.50   | 0.47   | 851,583,919    | 4,069   | 209,286 |       |
|                    | TIF                     | 0           | 0.00     | 104,837.45   | 25.76    | -0.12  | 844,023,969    | 4,069   | 207,428 |       |
|                    | SCH AID CR ADJ          | 0           | 0.00     | 121.00       | 0.03     | 0.00   | 844,023,969    | 4,069   | 207,428 |       |
|                    | TOTAL                   | 16,039,454  | 3,941.87 | 4,335,086.14 | 1,065.39 | 13.74  | 851,583,919    | 4,069   | 209,286 |       |
| OCONTO             | 4067 K-12 840224 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 3,648,973   | 3,465.31 | 2,247,472.32 | 2,134.35 | 12.02  | 116,523,993    | 1,053   | 110,659 |       |
|                    | TIF                     | 0           | 0.00     | 12,892.83    | 12.24    | -0.11  | 115,452,053    | 1,053   | 109,641 |       |
|                    | SCH AID CR ADJ          | 0           | 0.00     | 6,643.00     | 6.31     | -0.05  | 115,452,053    | 1,053   | 109,641 |       |
|                    | TOTAL                   | 3,648,973   | 3,465.31 | 2,267,008.15 | 2,152.90 | 11.85  | 116,523,993    | 1,053   | 110,659 |       |
| OCONTO FALLS       | 4074 K-12 840531 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 5,320,425   | 3,397.46 | 2,980,444.28 | 1,903.22 | 11.79  | 198,436,644    | 1,566   | 126,716 |       |
|                    | TIF                     | 0           | 0.00     | 70,803.71    | 45.21    | -0.36  | 192,432,294    | 1,566   | 122,881 |       |
|                    | NON-SHARED              | 128,918     | 82.32    | 0.00         | 0.00     | 0.66   | 192,432,294    | 1,566   | 122,881 |       |
|                    | SCH AID CR ADJ          | 0           | 0.00     | 510.00       | 0.33     | 0.00   | 192,432,294    | 1,566   | 122,881 |       |
|                    | TOTAL                   | 5,449,343   | 3,479.78 | 3,051,757.99 | 1,948.76 | 12.08  | 198,436,644    | 1,566   | 126,716 |       |



PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

88 APR 5  
PAGE E 39  
REQSEQ=655

|                 | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| OMRO            | 4088 K-12 840405 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 4,280,156               | 3,725.11 | 2,553,149.11 | 2,222.06 | 12.92  | 133,573,120    | 1,149   | 116,252 |       |
| NON-SHARED      | 218,843                 | 190.46   | 0.00         | 0.00     | 1.63   | 133,573,120    | 1,149   | 116,252 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | 1,624.00     | 1.41     | -0.01  | 133,573,120    | 1,149   | 116,252 |       |
| TOTAL           | 4,498,999               | 3,915.58 | 2,554,773.11 | 2,223.48 | 14.55  | 133,573,120    | 1,149   | 116,252 |       |
| ONALASKA        | 4095 K-12 840203 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 6,821,457               | 3,045.29 | 3,839,063.28 | 1,713.87 | 10.56  | 282,163,053    | 2,240   | 125,966 |       |
| NON-SHARED      | 296,867                 | 132.53   | 0.00         | 0.00     | 1.05   | 282,163,053    | 2,240   | 125,966 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | 629.00       | 0.28     | 0.00   | 282,163,053    | 2,240   | 125,966 |       |
| TOTAL           | 7,118,324               | 3,177.82 | 3,839,692.28 | 1,714.15 | 11.61  | 282,163,053    | 2,240   | 125,966 |       |
| ONDOSSAGON      | 4102 K-12 840130 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 2,092,120               | 3,860.00 | 1,176,137.30 | 2,170.00 | 13.39  | 68,369,773     | 542     | 126,143 |       |
| SECONDARY       | 160,144                 | 295.47   | 44,166.21    | 81.49    | 1.69   | 68,369,773     | 542     | 126,143 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | -548.00      | -1.01    | 0.00   | 68,369,773     | 542     | 126,143 |       |
| TOTAL           | 2,252,264               | 4,155.47 | 1,219,755.51 | 2,250.47 | 15.10  | 68,369,773     | 542     | 126,143 |       |
| OOSTBURG        | 4137 K-12 831215 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 2,930,434               | 3,311.22 | 1,607,810.02 | 1,816.73 | 11.49  | 115,083,248    | 885     | 130,038 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | 1,702.00     | 1.92     | -0.01  | 115,083,248    | 885     | 130,038 |       |
| TOTAL           | 2,930,434               | 3,311.22 | 1,609,512.02 | 1,818.66 | 11.47  | 115,083,248    | 885     | 130,038 |       |
| OREGON          | 4144 K-12 850107 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 8,451,268               | 3,524.30 | 4,623,477.48 | 1,928.06 | 12.23  | 312,924,816    | 2,398   | 130,494 |       |
| TIF             | 0                       | 0.00     | 18,884.24    | 7.87     | -0.06  | 311,381,016    | 2,398   | 129,850 |       |
| NON-SHARED      | 129,548                 | 54.02    | 0.00         | 0.00     | 0.41   | 311,381,016    | 2,398   | 129,850 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | 767.00       | 0.32     | 0.00   | 311,381,016    | 2,398   | 129,850 |       |
| TOTAL           | 8,580,816               | 3,578.32 | 4,643,128.72 | 1,936.25 | 12.58  | 312,924,516    | 2,398   | 130,494 |       |
| OSCEOLA         | 4165 K-12 840521 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 3,846,709               | 3,313.27 | 2,126,587.87 | 1,831.69 | 11.49  | 149,577,579    | 1,161   | 128,835 |       |
| NON-SHARED      | 300,999                 | 259.26   | 0.00         | 0.00     | 2.01   | 149,577,579    | 1,161   | 128,835 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | 386.00       | 0.33     | 0.00   | 149,577,579    | 1,161   | 128,835 |       |
| TOTAL           | 4,147,708               | 3,572.53 | 2,126,973.87 | 1,832.02 | 13.50  | 149,577,579    | 1,161   | 128,835 |       |
| OSHKOSH AREA    | 4179 K-12 870916 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 26,514,279              | 3,377.18 | 9,030,087.91 | 1,150.18 | 11.72  | 1,491,609,441  | 7,851   | 189,990 |       |
| TIF             | 0                       | 0.00     | 340,154.36   | 43.33    | -0.23  | 1,462,590,241  | 7,851   | 186,293 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | 1,749.00     | 0.22     | 0.00   | 1,462,590,241  | 7,851   | 186,293 |       |
| TOTAL           | 26,514,279              | 3,377.18 | 9,371,991.27 | 1,193.73 | 11.49  | 1,491,609,441  | 7,851   | 189,990 |       |
| OSSEO-FAIRCHILD | 4186 K-12 831028 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 3,643,344               | 3,603.70 | 2,339,533.85 | 2,314.08 | 12.50  | 104,238,908    | 1,011   | 103,105 |       |
| TIF             | 0                       | 0.00     | 14,522.93    | 14.35    | -0.14  | 103,077,808    | 1,011   | 101,956 |       |
| NON-SHARED      | 12,728                  | 12.59    | 0.00         | 0.00     | 0.12   | 103,077,808    | 1,011   | 101,956 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | 552.00       | 0.55     | 0.00   | 103,077,808    | 1,011   | 101,956 |       |
| TOTAL           | 3,656,072               | 3,616.29 | 2,354,608.78 | 2,328.99 | 12.48  | 104,238,908    | 1,011   | 103,105 |       |

PROGRAM  
J5702411  
RUN-ID: 502B-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATA YR: 1986-87  
AID-YR: 1987-88

88 APR 5  
PAGE E 40  
REQSEQ=855

|                    | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|--------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| OWEN-WITHEE        | 4207 K-12 831215 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY            | 2,430,950               | 3,353.03 | 1,488,322.44 | 2,052.86 | 11.63  | 80,996,496     | 725     | 111,719 |       |
| NON-SHARED         | 128,738                 | 177.57   | 0.00         | 0.00     | 1.58   | 80,996,496     | 725     | 111,719 |       |
| SCH AID CR ADJ     | 0                       | 0.00     | 304.00       | 0.42     | 0.00   | 80,996,496     | 725     | 111,719 |       |
| TOTAL              | 2,559,688               | 3,530.60 | 1,488,626.44 | 2,053.28 | 13.22  | 80,996,496     | 725     | 111,719 |       |
| PALMYRA-EAGLE AREA | 4221 K-12 831215 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY            | 4,720,267               | 3,847.00 | 2,866,198.01 | 2,335.94 | 13.35  | 138,857,184    | 1,227   | 113,168 |       |
| NON-SHARED         | 145,420                 | 118.52   | 0.00         | 0.00     | 1.04   | 138,857,184    | 1,227   | 113,168 |       |
| SCH AID CR ADJ     | 0                       | 0.00     | 2,041.00     | 1.66     | -0.01  | 138,857,184    | 1,227   | 113,168 |       |
| TOTAL              | 4,865,687               | 3,965.52 | 2,868,239.01 | 2,337.60 | 14.38  | 138,857,184    | 1,227   | 113,168 |       |
| PARDEEVILLE AREA   | 4228 K-12 840312 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY            | 2,753,257               | 3,489.55 | 1,423,238.48 | 1,803.85 | 12.11  | 109,812,653    | 789     | 139,180 |       |
| NON-SHARED         | 40,017                  | 50.72    | 0.00         | 0.00     | 0.36   | 109,812,653    | 789     | 139,180 |       |
| SCH AID CR ADJ     | 0                       | 0.00     | 640.00       | 0.81     | 0.00   | 109,812,653    | 789     | 139,180 |       |
| TOTAL              | 2,793,274               | 3,540.27 | 1,423,878.48 | 1,804.66 | 12.47  | 109,812,653    | 789     | 139,180 |       |
| PARIS J1           | 4235 K-8 840510 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY            | 582,860                 | 3,860.00 | -4,299.79    | -28.48   | 8.93   | 65,739,231     | 151     | 435,359 |       |
| SECONDARY          | 95,542                  | 632.73   | -63,660.77   | -421.59  | 2.42   | 65,739,231     | 151     | 435,359 |       |
| MINIMUM            | 0                       | 0.00     | 67,960.56    | 450.07   | -1.03  | 65,739,231     | 151     | 435,359 |       |
| TOTAL              | 678,402                 | 4,492.73 | 0.00         | 0.00     | 10.31  | 65,739,231     | 151     | 435,359 |       |
| PARK FALLS         | 4242 K-12 871113 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY            | 3,299,184               | 3,342.64 | 1,545,589.33 | 1,565.95 | 11.60  | 151,148,616    | 987     | 153,139 |       |
| NON-SHARED         | 275,917                 | 279.55   | 0.00         | 0.00     | 1.82   | 151,148,616    | 987     | 153,139 |       |
| SCH AID CR ADJ     | 0                       | 0.00     | 133.00       | 0.13     | 0.00   | 151,148,616    | 987     | 153,139 |       |
| TOTAL              | 3,575,101               | 3,622.19 | 1,545,722.33 | 1,566.08 | 13.42  | 151,148,616    | 987     | 153,139 |       |
| PARKVIEW           | 4151 K-12 840130 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY            | 4,676,432               | 3,836.29 | 2,903,034.23 | 2,381.49 | 13.31  | 133,186,395    | 1,219   | 109,259 |       |
| TIF                | 0                       | 0.00     | 37,940.24    | 31.12    | -0.29  | 130,336,995    | 1,219   | 106,921 |       |
| NON-SHARED         | 19,064                  | 15.64    | 0.00         | 0.00     | 0.14   | 130,336,995    | 1,219   | 106,921 |       |
| SCH AID CR ADJ     | 0                       | 0.00     | 723.00       | 0.59     | 0.00   | 130,336,995    | 1,219   | 106,921 |       |
| TOTAL              | 4,695,496               | 3,851.92 | 2,941,697.47 | 2,413.21 | 13.16  | 133,186,395    | 1,219   | 109,259 |       |
| PECATONICA AREA    | 0490 K-12 840411 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY            | 1,611,445               | 3,364.19 | 909,004.53   | 1,897.71 | 11.67  | 60,158,081     | 479     | 125,591 |       |
| NON-SHARED         | 35,527                  | 74.17    | 0.00         | 0.00     | 0.59   | 60,158,081     | 479     | 125,591 |       |
| SCH AID CR ADJ     | 0                       | 0.00     | 505.00       | 1.05     | 0.00   | 60,158,081     | 479     | 125,591 |       |
| TOTAL              | 1,646,972               | 3,438.35 | 909,509.53   | 1,898.77 | 12.25  | 60,158,081     | 479     | 125,591 |       |
| PEPIN AREA         | 4270 K-12 831215 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY            | 1,515,314               | 3,732.30 | 872,151.25   | 2,148.16 | 12.95  | 49,648,792     | 406     | 122,288 |       |
| NON-SHARED         | 23,978                  | 59.06    | 0.00         | 0.00     | 0.48   | 49,648,792     | 406     | 122,288 |       |
| SCH AID CR ADJ     | 0                       | 0.00     | 105.00       | 0.26     | 0.00   | 49,648,792     | 406     | 122,288 |       |
| TOTAL              | 1,539,292               | 3,791.36 | 872,256.25   | 2,148.41 | 13.43  | 49,648,792     | 406     | 122,288 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1982-83  
DATA-YR: 1986-87  
AID-YR: 1987-88

08 APR 8  
PAGE E 41  
REQSEQ=655

|                | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| PESHTIGO       | 4305 K-12 840307 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY        | 3,352,097               | 3,779.14 | 1,897,603.35 | 2,139.35 | 13.11  | 110,887,652    | 887     | 125,014 |       |
| NON-SHARED     | 356,469                 | 401.88   | 0.00         | 0.00     | 3.21   | 110,887,652    | 887     | 125,014 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 2,681.00     | 3.02     | -0.02  | 110,887,652    | 887     | 125,014 |       |
| TOTAL          | 3,708,566               | 4,181.02 | 1,900,284.35 | 2,142.37 | 16.30  | 110,887,652    | 887     | 125,014 |       |
| PEWAUKEE       | 4312 K-12 870916 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY        | 4,855,880               | 3,860.00 | 948,240.37   | 753.77   | 13.39  | 291,669,842    | 1,258   | 231,852 |       |
| SECONDARY      | 360,255                 | 286.37   | -119,279.69  | -94.82   | 1.64   | 291,669,842    | 1,258   | 231,852 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 972.00       | 0.77     | 0.00   | 291,669,842    | 1,258   | 231,852 |       |
| TOTAL          | 5,216,135               | 4,146.37 | 829,932.68   | 659.72   | 15.03  | 291,669,842    | 1,258   | 231,852 |       |
| PHELPS         | 4330 K-12 840320 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY        | 702,520                 | 3,860.00 | -138,178.18  | -759.22  | 13.39  | 62,750,500     | 182     | 344,783 |       |
| SECONDARY      | 152,959                 | 840.43   | -149,815.98  | -823.16  | 4.82   | 62,750,500     | 182     | 344,783 |       |
| MINIMUM        | 0                       | 0.00     | 287,994.16   | 1,582.39 | -4.58  | 62,750,500     | 182     | 344,783 |       |
| TOTAL          | 855,479                 | 4,700.43 | 0.00         | 0.00     | 13.63  | 62,750,500     | 182     | 344,783 |       |
| PHILLIPS       | 4347 K-12 831208 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY        | 4,553,313               | 3,692.87 | 2,601,791.93 | 2,110.13 | 12.81  | 152,255,506    | 1,233   | 123,484 |       |
| TIF            | 0                       | 0.00     | 63,154.53    | 51.22    | -0.42  | 147,328,256    | 1,233   | 119,488 |       |
| NON-SHARED     | 69,652                  | 56.49    | 0.00         | 0.00     | 0.47   | 147,328,256    | 1,233   | 119,488 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 569.00       | 0.46     | 0.00   | 147,328,256    | 1,233   | 119,488 |       |
| TOTAL          | 4,622,965               | 3,749.36 | 2,665,515.46 | 2,161.81 | 12.85  | 152,255,506    | 1,233   | 123,484 |       |
| PITTSVILLE     | 4368 K-12 840502 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY        | 2,391,050               | 3,125.56 | 1,417,497.87 | 1,852.94 | 10.84  | 89,742,133     | 765     | 117,310 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 281.00       | 0.37     | 0.00   | 89,742,133     | 765     | 117,310 |       |
| TOTAL          | 2,391,050               | 3,125.56 | 1,417,778.87 | 1,853.31 | 10.84  | 89,742,133     | 765     | 117,310 |       |
| PLATTEVILLE    | 4389 K-12 840423 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY        | 6,392,160               | 3,860.00 | 3,256,004.14 | 1,966.19 | 13.39  | 234,085,515    | 1,656   | 141,356 |       |
| SECONDARY      | 35,608                  | 21.50    | 6,710.52     | 4.05     | 0.12   | 234,085,515    | 1,656   | 141,356 |       |
| TIF            | 0                       | 0.00     | 51,218.59    | 30.93    | -0.22  | 230,297,415    | 1,656   | 139,068 |       |
| NON-SHARED     | 110,378                 | 66.65    | 0.00         | 0.00     | 0.47   | 230,297,415    | 1,656   | 139,068 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 1,954.00     | 1.18     | 0.00   | 230,297,415    | 1,656   | 139,068 |       |
| TOTAL          | 6,538,146               | 3,948.16 | 3,315,937.25 | 2,002.35 | 13.76  | 234,085,515    | 1,656   | 141,356 |       |
| PLUM CITY      | 4459 K-12 831101 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY        | 1,296,960               | 3,860.00 | 675,376.52   | 2,010.05 | 13.39  | 46,395,553     | 336     | 138,082 |       |
| SECONDARY      | 36,473                  | 108.55   | 7,559.08     | 22.50    | 0.62   | 46,395,553     | 336     | 138,082 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 45.00        | 0.13     | 0.00   | 46,395,553     | 336     | 138,082 |       |
| TOTAL          | 1,333,433               | 3,968.55 | 682,980.60   | 2,032.68 | 14.01  | 46,395,553     | 336     | 138,082 |       |
| PLYMOUTH       | 4473 K-12 831215 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY        | 7,477,115               | 3,472.88 | 3,603,635.20 | 1,673.77 | 12.05  | 321,348,098    | 2,153   | 149,256 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 2,193.00     | 1.02     | 0.00   | 321,348,098    | 2,153   | 149,256 |       |
| TOTAL          | 7,477,115               | 3,472.88 | 3,605,828.20 | 1,674.79 | 12.04  | 321,348,098    | 2,153   | 149,256 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-VR: 1982-83  
DATAYR: 1986-87  
AID-VR: 1987-88

08 APR 5  
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REQSEQ=655

|                       | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVVRT | EQZO VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| PORT EDWARDS          | 4508 K-12 840510 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 1,675,240               | 3,860.00 | 417,856.36   | 962.80   | 13.39  | 93,852,277     | 434     | 216,249 |       |
| SECONDARY             | 439,180                 | 1,011.94 | -106,071.53  | -244.40  | 5.80   | 93,852,277     | 434     | 216,249 |       |
| NON-SHARED            | 24,322                  | 56.04    | 0.00         | 0.00     | 0.25   | 93,852,277     | 434     | 216,249 |       |
| SCH AID CR ADJ        | 0                       | 0.00     | 410.00       | 0.94     | 0.00   | 93,852,277     | 434     | 216,249 |       |
| TOTAL                 | 2,138,742               | 4,927.98 | 312,194.83   | 719.34   | 19.46  | 93,852,277     | 434     | 216,249 |       |
| PORT WASH-SAUKVILLE   | 4515 K-12 840315 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 9,213,820               | 3,860.00 | 4,579,670.39 | 1,918.59 | 13.39  | 345,897,131    | 2,387   | 144,909 |       |
| SECONDARY             | 542,058                 | 227.09   | 91,096.12    | 38.16    | 1.30   | 345,897,131    | 2,387   | 144,909 |       |
| TIF                   | 0                       | 0.00     | 83,402.03    | 34.94    | -0.24  | 340,223,991    | 2,387   | 142,532 |       |
| NON-SHARED            | 460,981                 | 193.12   | 0.00         | 0.00     | 1.35   | 340,223,991    | 2,387   | 142,532 |       |
| SCH AID CR ADJ        | 0                       | 0.00     | 76.00        | 0.03     | 0.00   | 340,223,991    | 2,387   | 142,532 |       |
| TOTAL                 | 10,216,859              | 4,280.21 | 4,754,244.54 | 1,991.72 | 15.79  | 345,897,131    | 2,387   | 144,909 |       |
| PORTAGE COMMUNITY     | 4501 K-12 840203 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 7,235,501               | 3,417.81 | 3,304,161.39 | 1,560.78 | 11.86  | 331,403,666    | 2,117   | 156,544 |       |
| TIF                   | 0                       | 0.00     | 108,193.76   | -51.11   | -0.33  | 322,283,166    | 2,117   | 152,236 |       |
| NON-SHARED            | 365,155                 | 172.49   | 0.00         | 0.00     | 1.13   | 322,283,166    | 2,117   | 152,236 |       |
| SCH AID CR ADJ        | 0                       | 0.00     | 354.00       | 0.17     | 0.00   | 322,283,166    | 2,117   | 152,236 |       |
| TOTAL                 | 7,600,656               | 3,590.30 | 3,412,709.15 | 1,612.05 | 12.63  | 331,403,666    | 2,117   | 156,544 |       |
| POTOSI                | 4529 K-12 840510 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 1,698,400               | 3,860.00 | 1,075,986.96 | 2,445.42 | 13.39  | 46,457,462     | 440     | 105,585 |       |
| SECONDARY             | 331,792                 | 754.07   | 130,666.18   | 296.97   | 4.32   | 46,457,462     | 440     | 105,585 |       |
| NON-SHARED            | 27,454                  | 62.40    | 0.00         | 0.00     | 0.59   | 46,457,462     | 440     | 105,585 |       |
| SCH AID CR ADJ        | 0                       | 0.00     | 226.00       | 0.51     | 0.00   | 46,457,462     | 440     | 105,585 |       |
| TOTAL                 | 2,057,646               | 4,676.47 | 1,206,879.15 | 2,742.91 | 18.31  | 46,457,462     | 440     | 105,585 |       |
| POYNETTE              | 4536 K-12 840203 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 3,780,288               | 3,806.94 | 1,980,981.45 | 1,994.95 | 13.21  | 136,173,909    | 993     | 137,134 |       |
| NON-SHARED            | 4,032                   | 4.06     | 0.00         | 0.00     | 0.02   | 136,173,909    | 993     | 137,134 |       |
| SCH AID CR ADJ        | 0                       | 0.00     | 281.00       | 0.28     | 0.00   | 136,173,909    | 993     | 137,134 |       |
| TOTAL                 | 3,784,320               | 3,811.00 | 1,981,262.45 | 1,995.23 | 13.24  | 136,173,909    | 993     | 137,134 |       |
| PRAIRIE DU CHIEN AREA | 4543 K-12 840312 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 3,811,244               | 3,442.86 | 1,742,962.64 | 1,574.49 | 11.94  | 173,083,190    | 1,107   | 156,353 |       |
| SCH AID CR ADJ        | 0                       | 0.00     | 769.00       | 0.69     | 0.00   | 173,083,190    | 1,107   | 156,353 |       |
| TOTAL                 | 3,811,244               | 3,442.86 | 1,743,731.64 | 1,575.19 | 11.94  | 173,083,190    | 1,107   | 156,353 |       |
| PRAIRIE FARM          | 4557 K-12 840502 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 1,422,953               | 3,504.81 | 1,008,955.20 | 2,485.11 | 12.16  | 34,032,848     | 406     | 83,825  |       |
| NON-SHARED            | 47,858                  | 117.88   | 0.00         | 0.00     | 1.40   | 34,032,848     | 406     | 83,825  |       |
| SCH AID CR ADJ        | 0                       | 0.00     | 172.00       | 0.42     | 0.00   | 34,032,848     | 406     | 83,825  |       |
| TOTAL                 | 1,470,811               | 3,622.69 | 1,009,127.20 | 2,485.53 | 13.56  | 34,032,848     | 406     | 83,825  |       |



PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

88 APR 5  
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REQSEQ=655

|                   | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------|-------------------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| PRENTICE          | 4571 K-12 840316 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 1,852,562               | 2,752.69 | 1,131,565.42  | 1,681.38 | 9.55   | 75,464,036     | 673     | 112,131 |       |
| TIF               | 0                       | 0.00     | 20,935.12     | 31.11    | -0.28  | 73,272,836     | 673     | 108,875 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 311.00        | 0.46     | 0.00   | 73,272,836     | 673     | 108,875 |       |
| TOTAL             | 1,852,562               | 2,752.69 | 1,152,811.54  | 1,712.94 | 9.27   | 75,464,036     | 673     | 112,131 |       |
| PRESCOTT          | 4578 K-12 840327 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 3,048,146               | 3,148.91 | 1,455,592.89  | 1,503.71 | 10.92  | 145,712,821    | 968     | 150,530 |       |
| TIF               | 0                       | 0.00     | 81,838.73     | 84.54    | -0.59  | 138,224,871    | 968     | 142,794 |       |
| NON-SHARED        | 45,071                  | 46.56    | 0.00          | 0.00     | 0.32   | 138,224,871    | 968     | 142,794 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 286.00        | 0.30     | 0.00   | 138,224,871    | 968     | 142,794 |       |
| TOTAL             | 3,093,217               | 3,195.47 | 1,537,717.62  | 1,588.55 | 10.67  | 145,712,821    | 968     | 150,530 |       |
| PRINCETON         | 4606 K-12 831223 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 1,354,891               | 3,784.61 | 84,250.77     | 235.34   | 13.13  | 96,730,988     | 358     | 270,198 |       |
| TIF               | 0                       | 0.00     | 16,360.65     | 45.70    | -0.17  | 95,485,488     | 358     | 266,719 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | -22,616.00    | -63.17   | 0.23   | 95,485,488     | 358     | 266,719 |       |
| TOTAL             | 1,354,891               | 3,784.61 | 77,995.42     | 217.86   | 13.20  | 96,730,988     | 358     | 270,198 |       |
| PULASKI COMMUNITY | 4613 K-12 831223 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 7,896,469               | 3,238.91 | 4,529,192.76  | 1,857.75 | 11.24  | 299,532,284    | 2,438   | 122,860 |       |
| TIF               | 0                       | 0.00     | 19,025.57     | 7.80     | -0.06  | 297,839,884    | 2,438   | 122,166 |       |
| NON-SHARED        | 62,914                  | 25.81    | 0.00          | 0.00     | 0.21   | 297,839,884    | 2,438   | 122,166 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 693.00        | 0.28     | 0.00   | 297,839,884    | 2,438   | 122,166 |       |
| TOTAL             | 7,959,383               | 3,264.72 | 4,548,911.33  | 1,865.84 | 11.38  | 299,532,284    | 2,438   | 122,860 |       |
| RACINE            | 4620 K-12 870916 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 77,416,721              | 3,688.09 | 39,851,002.61 | 1,898.48 | 12.80  | 2,934,638,400  | 20,991  | 139,805 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 3,267.00      | 0.16     | 0.00   | 2,934,638,400  | 20,991  | 139,805 |       |
| TOTAL             | 77,416,721              | 3,688.09 | 39,854,269.61 | 1,898.64 | 12.79  | 2,934,638,400  | 20,991  | 139,805 |       |
| RANDALL J1        | 4627 K-8 831223 ANNUAL  |          |               |          |        |                |         |         |       |
| PRIMARY           | 1,650,859               | 3,743.44 | 383,220.35    | 868.98   | 8.66   | 146,345,600    | 441     | 331,849 |       |
| NON-SHARED        | 32,845                  | 74.48    | 0.00          | 0.00     | 0.22   | 146,345,600    | 441     | 331,849 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | -185.00       | -0.42    | 0.00   | 146,345,600    | 441     | 331,849 |       |
| TOTAL             | 1,683,704               | 3,817.92 | 383,035.35    | 868.56   | 8.88   | 146,345,600    | 441     | 331,849 |       |
| RANDOLPH          | 4634 K-12 840322 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 1,534,576               | 3,593.85 | 642,854.14    | 1,505.51 | 12.47  | 71,487,996     | 427     | 167,419 |       |
| NON-SHARED        | 66,302                  | 155.27   | 0.00          | 0.00     | 0.92   | 71,487,996     | 427     | 167,419 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 170.00        | 0.40     | 0.00   | 71,487,996     | 427     | 167,419 |       |
| TOTAL             | 1,600,878               | 3,749.13 | 643,024.14    | 1,505.91 | 13.39  | 71,487,996     | 427     | 167,419 |       |
| RANDOM LAKE       | 4641 K-12 840124 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 3,880,534               | 3,742.08 | 1,998,945.35  | 1,927.62 | 12.98  | 144,869,256    | 1,037   | 139,700 |       |
| NON-SHARED        | 52,062                  | 50.20    | 0.00          | 0.00     | 0.35   | 144,869,256    | 1,037   | 139,700 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 138.00        | 0.13     | 0.00   | 144,869,256    | 1,037   | 139,700 |       |
| TOTAL             | 3,932,596               | 3,792.28 | 1,999,083.35  | 1,927.76 | 13.34  | 144,869,256    | 1,037   | 139,700 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

88 APR 5  
PAGE E 44  
REQSEQ=655

|                | SCHOOL                  | COST       | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------|-------------------------|------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| RAYMOND #14    | 4686 K-8 840112 ANNUAL  |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 894,386    | 3,031.82 | 325,741.74   | 1,104.21 | 7.01   | 81,057,532     | 295     | 274,771 |       |
|                | NON-SHARED              | 132,683    | 449.77   | 0.00         | 0.00     | 1.63   | 81,057,532     | 295     | 274,771 |       |
|                | SCH AID CR ADJ          | 0          | 0.00     | -306.00      | -1.04    | 0.00   | 81,057,532     | 295     | 274,771 |       |
|                | TOTAL                   | 1,027,069  | 3,481.59 | 325,435.74   | 1,103.17 | 8.65   | 81,057,532     | 295     | 274,771 |       |
| RAYMOND J1     | 4690 K-8 840229 ANNUAL  |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 302,832    | 2,998.34 | 52,354.06    | 518.36   | 6.93   | 36,103,120     | 101     | 357,457 |       |
|                | NON-SHARED              | 4,101      | 40.60    | 0.00         | 0.00     | 0.11   | 36,103,120     | 101     | 357,457 |       |
|                | SCH AID CR ADJ          | 0          | 0.00     | -1,281.00    | -12.68   | 0.03   | 36,103,120     | 101     | 357,457 |       |
|                | TOTAL                   | 306,933    | 3,038.94 | 51,073.06    | 505.67   | 7.08   | 36,103,120     | 101     | 357,457 |       |
| REEDSBURG      | 4753 K-12 840203 ANNUAL |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 6,592,243  | 3,413.90 | 2,995,008.91 | 1,551.01 | 11.84  | 303,586,209    | 1,931   | 157,217 |       |
|                | TIF                     | 0          | 0.00     | 156,531.75   | 81.06    | -0.53  | 290,375,809    | 1,931   | 150,376 |       |
|                | SCH AID CR ADJ          | 0          | 0.00     | 1,259.00     | 0.65     | 0.00   | 290,375,809    | 1,931   | 150,376 |       |
|                | TOTAL                   | 6,592,243  | 3,413.90 | 3,152,799.66 | 1,632.73 | 11.32  | 303,586,209    | 1,931   | 157,217 |       |
| REEDSVILLE     | 4760 K-12 840316 ANNUAL |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 2,229,950  | 3,149.65 | 1,132,846.52 | 1,600.07 | 10.93  | 100,357,590    | 708     | 141,748 |       |
|                | SCH AID CR ADJ          | 0          | 0.00     | 114.00       | 0.16     | 0.00   | 100,357,590    | 708     | 141,748 |       |
|                | TOTAL                   | 2,229,950  | 3,149.65 | 1,132,960.52 | 1,600.23 | 10.93  | 100,357,590    | 708     | 141,748 |       |
| RHINELANDER    | 4781 K-12 840531 ANNUAL |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 11,556,840 | 3,860.00 | 4,896,754.52 | 1,635.52 | 13.39  | 497,114,866    | 2,994   | 166,037 |       |
|                | SECONDARY               | 193,723    | 64.70    | 9,057.57     | 3.03     | 0.37   | 497,114,866    | 2,994   | 166,037 |       |
|                | TIF                     | 0          | 0.00     | 7,710.60     | 2.58     | -0.01  | 496,554,866    | 2,994   | 165,850 |       |
|                | NON-SHARED              | 56,724     | 18.95    | 0.00         | 0.00     | 0.11   | 496,554,866    | 2,994   | 165,850 |       |
|                | SCH AID CR ADJ          | 0          | 0.00     | 514.00       | 0.17     | 0.00   | 496,554,866    | 2,994   | 165,850 |       |
|                | TOTAL                   | 11,807,287 | 3,943.65 | 4,914,036.69 | 1,641.29 | 13.86  | 497,114,866    | 2,994   | 166,037 |       |
| RIB LAKE       | 4795 K-12 840307 ANNUAL |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 2,105,735  | 3,176.07 | 1,465,997.02 | 2,211.16 | 11.02  | 58,033,167     | 663     | 87,531  |       |
|                | NON-SHARED              | 111,479    | 168.14   | 0.00         | 0.00     | 1.92   | 58,033,167     | 663     | 87,531  |       |
|                | SCH AID CR ADJ          | 0          | 0.00     | 306.00       | 0.46     | 0.00   | 58,033,167     | 663     | 87,531  |       |
|                | TOTAL                   | 2,217,214  | 3,344.21 | 1,466,303.02 | 2,211.62 | 12.93  | 58,033,167     | 663     | 87,531  |       |
| RICE LAKE AREA | 4802 K-12 840206 ANNUAL |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 8,191,753  | 3,255.86 | 4,237,767.62 | 1,684.33 | 11.30  | 349,891,384    | 2,516   | 139,067 |       |
|                | TIF                     | 0          | 0.00     | 111,568.67   | 44.34    | -0.32  | 340,018,584    | 2,516   | 135,143 |       |
|                | SCH AID CR ADJ          | 0          | 0.00     | 142.00       | 0.06     | 0.00   | 340,018,584    | 2,516   | 135,143 |       |
|                | TOTAL                   | 8,191,753  | 3,255.86 | 4,349,478.29 | 1,728.73 | 10.98  | 349,891,384    | 2,516   | 139,067 |       |
| RICHFIELD #2   | 4809 K-8 831228 ANNUAL  |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 1,231,419  | 3,579.71 | 466,423.31   | 1,355.88 | 8.28   | 92,356,453     | 344     | 268,478 |       |
|                | SCH AID CR ADJ          | 0          | 0.00     | -32.00       | -0.09    | 0.00   | 92,356,453     | 344     | 268,478 |       |
|                | TOTAL                   | 1,231,419  | 3,579.71 | 466,391.31   | 1,355.79 | 8.28   | 92,356,453     | 344     | 268,478 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL-EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-VR: 1982-83  
DATAYR: 1986-87  
AID-VR: 1987-88

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REQSEQ=655

|                | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| RICHFIELD J 7  | 4837 K-8 840316 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY        | 391,372                 | 3,836.98 | 101,425.92   | 994.37   | 8.87   | 32,657,520     | 102     | 320,172 |       |
| NON-SHARED     | 42,750                  | 419.12   | 0.00         | 0.00     | 1.30   | 32,657,520     | 102     | 320,172 |       |
| SCH AID CR ADJ | 0                       | 0.00     | -37.00       | -0.36    | 0.00   | 32,657,520     | 102     | 320,172 |       |
| TOTAL          | 434,122                 | 4,256.10 | 101,388.92   | 994.01   | 10.18  | 32,657,520     | 102     | 320,172 |       |
| RICHFIELD J11  | 4843 K-8 840111 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY        | 581,899                 | 3,443.19 | 122,620.62   | 725.57   | 7.96   | 57,646,201     | 169     | 341,102 |       |
| SCH AID CR ADJ | 0                       | 0.00     | -74.00       | -0.44    | 0.00   | 57,646,201     | 169     | 341,102 |       |
| TOTAL          | 581,899                 | 3,443.19 | 122,546.62   | 725.13   | 7.96   | 57,646,201     | 169     | 341,102 |       |
| RICHLAND       | 4351 K-12 840116 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY        | 6,465,110               | 3,852.87 | 3,642,994.47 | 2,171.03 | 13.37  | 211,035,435    | 1,678   | 125,766 |       |
| TIF            | 0                       | 0.00     | 50,483.36    | 30.09    | -0.24  | 207,260,335    | 1,678   | 123,516 |       |
| NON-SHARED     | 81,146                  | 48.36    | 0.00         | 0.00     | 0.39   | 207,260,335    | 1,678   | 123,516 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 11,104.00    | 6.62     | -0.05  | 207,260,335    | 1,678   | 123,516 |       |
| TOTAL          | 6,546,256               | 3,901.22 | 3,704,581.83 | 2,207.74 | 13.46  | 211,035,435    | 1,678   | 125,766 |       |
| RIO COMMUNITY  | 4865 K-12 831206 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY        | 1,627,734               | 3,515.62 | 916,937.53   | 1,980.43 | 12.20  | 58,251,519     | 463     | 125,813 |       |
| NON-SHARED     | 182,781                 | 394.78   | 0.00         | 0.00     | 3.13   | 58,251,519     | 463     | 125,813 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 63.00        | 0.14     | 0.00   | 58,251,519     | 463     | 125,813 |       |
| TOTAL          | 1,810,515               | 3,910.40 | 917,000.53   | 1,980.56 | 15.33  | 58,251,519     | 463     | 125,813 |       |
| RIPON          | 4672 K-12 840206 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY        | 5,769,061               | 3,469.07 | 2,757,439.49 | 1,658.11 | 12.04  | 250,121,971    | 1,663   | 150,404 |       |
| SCH AID CR ADJ | 0                       | 0.00     | -1,597.00    | -0.96    | 0.00   | 250,121,971    | 1,663   | 150,404 |       |
| TOTAL          | 5,769,061               | 3,469.07 | 2,755,842.49 | 1,657.15 | 12.04  | 250,121,971    | 1,663   | 150,404 |       |
| RIVER FALLS    | 4893 K-12 840510 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY        | 8,393,657               | 3,633.62 | 3,881,691.19 | 1,680.39 | 12.61  | 357,759,387    | 2,310   | 154,874 |       |
| TIF            | 0                       | 0.00     | 60,120.17    | 26.03    | -0.17  | 352,992,387    | 2,310   | 152,811 |       |
| NON-SHARED     | 210,530                 | 91.14    | 0.00         | 0.00     | 0.59   | 352,992,387    | 2,310   | 152,811 |       |
| SCH AID CR ADJ | 0                       | 0.00     | -1,175.00    | -0.51    | 0.00   | 352,992,387    | 2,310   | 152,811 |       |
| TOTAL          | 8,604,187               | 3,724.76 | 3,940,636.36 | 1,705.90 | 13.03  | 357,759,387    | 2,310   | 154,874 |       |
| RIVER VALLEY   | 5523 K-12 840313 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY        | 5,158,960               | 3,860.00 | 2,318,594.78 | 1,735.46 | 13.39  | 211,858,168    | 1,336   | 158,576 |       |
| SECONDARY      | 76,654                  | 57.38    | 6,867.22     | 5.14     | 0.32   | 211,858,168    | 1,336   | 158,576 |       |
| TIF            | 0                       | 0.00     | 95,661.17    | 71.60    | -0.46  | 204,889,268    | 1,336   | 153,360 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 372.00       | 0.28     | 0.00   | 204,889,268    | 1,336   | 153,360 |       |
| TOTAL          | 5,235,614               | 3,917.35 | 2,421,495.17 | 1,812.50 | 13.27  | 211,858,168    | 1,336   | 158,576 |       |
| RIVERDALE      | 3850 K-12 840316 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY        | 3,431,540               | 3,860.00 | 2,087,429.59 | 2,348.06 | 13.39  | 100,325,601    | 889     | 112,852 |       |
| SECONDARY      | 21,321                  | 23.98    | 7,507.04     | 8.44     | 0.13   | 100,325,601    | 889     | 112,852 |       |
| TIF            | 0                       | 0.00     | 24,808.59    | 27.91    | -0.25  | 98,492,701     | 889     | 110,790 |       |
| SCH AID CR ADJ | 0                       | 0.00     | 240.00       | 0.27     | 0.00   | 98,492,701     | 889     | 110,790 |       |
| TOTAL          | 3,452,861               | 3,883.98 | 2,119,985.22 | 2,384.69 | 13.28  | 100,325,601    | 889     | 112,852 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

88 APR 5  
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REQSEQ=655

|                     | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|---------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| ROSENDALE-BRANDON   | 4956 K-12 840227 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY             | 4,300,040               | 3,860.00 | 2,637,790.01 | 2,367.85 | 13.39  | 124,071,822    | 1,114   | 111,375 |       |
| SECONDARY           | 92,462                  | 83.00    | 33,340.11    | 29.93    | 0.47   | 124,071,822    | 1,114   | 111,375 |       |
| NON-SHARED          | 11,569                  | 10.39    | 0.00         | 0.00     | 0.09   | 124,071,822    | 1,114   | 111,375 |       |
| SCH AID CR ADJ      | 0                       | 0.00     | 1,513.00     | 1.36     | -0.01  | 124,071,822    | 1,114   | 111,375 |       |
| TOTAL               | 4,404,071               | 3,953.39 | 2,672,643.12 | 2,399.14 | 13.95  | 124,071,822    | 1,114   | 111,375 |       |
| ROSHOLT             | 4963 K-12 831228 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY             | 2,047,011               | 3,361.27 | 946,431.48   | 1,554.07 | 11.66  | 94,337,152     | 609     | 154,905 |       |
| SCH AID CR ADJ      | 0                       | 0.00     | -363.00      | -0.60    | 0.00   | 94,337,152     | 609     | 154,905 |       |
| TOTAL               | 2,047,011               | 3,361.27 | 946,068.48   | 1,553.48 | 11.67  | 94,337,152     | 609     | 154,905 |       |
| RUBICON J6          | 4998 K-8 831101 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY             | 521,100                 | 3,860.00 | 298,872.38   | 2,213.87 | 8.93   | 24,880,916     | 135     | 184,303 |       |
| SECONDARY           | 42,499                  | 314.81   | 12,519.82    | 92.74    | 1.20   | 24,880,916     | 135     | 184,303 |       |
| SCH AID CR ADJ      | 0                       | 0.00     | 31.00        | 0.23     | 0.00   | 24,880,916     | 135     | 184,303 |       |
| TOTAL               | 563,599                 | 4,174.81 | 311,423.20   | 2,306.84 | 10.13  | 24,880,916     | 135     | 184,303 |       |
| SAINT CROIX CENTRAL | 2422 K-12 840308 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY             | 3,057,873               | 3,614.51 | 1,929,137.01 | 2,280.30 | 12.54  | 89,972,107     | 846     | 106,350 |       |
| NON-SHARED          | 227,482                 | 268.89   | 0.00         | 0.00     | 2.52   | 89,972,107     | 846     | 106,350 |       |
| SCH AID CR ADJ      | 0                       | 0.00     | -321.00      | -0.38    | 0.00   | 89,972,107     | 846     | 106,350 |       |
| TOTAL               | 3,285,355               | 3,883.40 | 1,928,816.01 | 2,279.92 | 15.07  | 89,972,107     | 846     | 106,350 |       |
| SAINT CROIX FALLS   | 5019 K-12 840307 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY             | 3,594,014               | 3,590.42 | 1,796,331.10 | 1,794.54 | 12.46  | 144,255,344    | 1,001   | 144,111 |       |
| NON-SHARED          | 460,828                 | 460.37   | 0.00         | 0.00     | 3.19   | 144,255,344    | 1,001   | 144,111 |       |
| SCH AID CR ADJ      | 0                       | 0.00     | 2,458.00     | 2.46     | -0.01  | 144,255,344    | 1,001   | 144,111 |       |
| TOTAL               | 4,054,842               | 4,050.79 | 1,798,789.10 | 1,796.99 | 15.63  | 144,255,344    | 1,001   | 144,111 |       |
| SAINT FRANCIS       | 5026 K-12 840314 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY             | 4,435,140               | 3,860.00 | 1,843,490.34 | 1,604.43 | 13.39  | 193,443,100    | 1,149   | 168,358 |       |
| SECONDARY           | 179,256                 | 156.01   | 5,992.88     | 5.22     | 0.89   | 193,443,100    | 1,149   | 168,358 |       |
| NON-SHARED          | 42,259                  | 36.78    | 0.00         | 0.00     | 0.21   | 193,443,100    | 1,149   | 168,358 |       |
| SCH AID CR ADJ      | 0                       | 0.00     | 180.00       | 0.16     | 0.00   | 193,443,100    | 1,149   | 168,358 |       |
| TOTAL               | 4,656,655               | 4,052.79 | 1,849,663.22 | 1,609.80 | 14.51  | 193,443,100    | 1,149   | 168,358 |       |
| SALEM #7            | 5061 K-8 840424 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY             | 494,080                 | 3,860.00 | 216,830.88   | 1,693.99 | 8.93   | 31,041,200     | 128     | 242,509 |       |
| SECONDARY           | 17,837                  | 139.35   | 1,280.86     | 10.01    | 0.53   | 31,041,200     | 128     | 242,509 |       |
| SCH AID CR ADJ      | 0                       | 0.00     | -33.00       | -0.26    | 0.00   | 31,041,200     | 128     | 242,509 |       |
| TOTAL               | 511,917                 | 3,999.35 | 218,078.74   | 1,703.74 | 9.46   | 31,041,200     | 128     | 242,509 |       |
| SALEM J2            | 5068 K-8 840111 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY             | 2,633,410               | 3,772.79 | 1,318,021.50 | 1,888.28 | 8.72   | 150,676,820    | 698     | 215,869 |       |
| NON-SHARED          | 43,620                  | 62.49    | 0.00         | 0.00     | 0.28   | 150,676,820    | 698     | 215,869 |       |
| SCH AID CR ADJ      | 0                       | 0.00     | -417.00      | -0.60    | 0.00   | 150,676,820    | 698     | 215,869 |       |
| TOTAL               | 2,677,030               | 3,835.29 | 1,317,604.50 | 1,887.69 | 9.02   | 150,676,820    | 698     | 215,869 |       |



PROGRAM  
J5702411  
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REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATA-YR: 1986-87  
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|                   | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------|-------------------------|----------|--------------|-----------|--------|----------------|---------|---------|-------|
| SALEM J9          | 5075 K-8 831228 ANNUAL  |          |              |           |        |                |         |         |       |
| PRIMARY           | 413,020                 | 3,860.00 | 202,270.58   | 1,890.38  | 8.93   | 23,595,800     | 107     | 220,521 |       |
| SECONDARY         | 17,869                  | 167.00   | 2,786.95     | 26.05     | 0.63   | 23,595,800     | 107     | 220,521 |       |
| NON-SHARED        | 32,940                  | 307.85   | 0.00         | 0.00      | 1.39   | 23,595,800     | 107     | 220,521 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 85.00        | 0.79      | 0.00   | 23,595,800     | 107     | 220,521 |       |
| TOTAL             | 463,829                 | 4,334.85 | 205,142.53   | 1,917.22  | 10.96  | 23,595,800     | 107     | 220,521 |       |
| SAUK PRAIRIE      | 5100 K-12 831228 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY           | 7,373,576               | 3,541.58 | 3,262,298.65 | 1,566.91  | 12.29  | 334,459,675    | 2,082   | 160,643 |       |
| TIF               | 0                       | 0.00     | 69,880.49    | 33.56     | -0.21  | 328,774,775    | 2,082   | 157,913 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | -15,088.00   | -7.25     | 0.04   | 328,774,775    | 2,082   | 157,913 |       |
| TOTAL             | 7,373,576               | 3,541.58 | 3,317,091.14 | 1,593.22  | 12.12  | 334,459,675    | 2,082   | 160,643 |       |
| SENECA            | 5124 K-12 831229 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY           | 1,620,308               | 3,803.54 | 1,095,780.21 | 2,572.25  | 13.20  | 39,732,407     | 426     | 93,269  |       |
| NON-SHARED        | 8,172                   | 19.18    | 0.00         | 0.00      | 0.20   | 39,732,407     | 426     | 93,269  |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 123.00       | 0.29      | 0.00   | 39,732,407     | 426     | 93,269  |       |
| TOTAL             | 1,628,480               | 3,822.72 | 1,095,903.21 | 2,572.54  | 13.40  | 39,732,407     | 426     | 93,269  |       |
| SEVASTOPOL        | 5130 K-12 840424 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY           | 2,385,480               | 3,860.00 | -817,217.64  | -1,322.36 | 13.39  | 239,052,360    | 618     | 386,816 |       |
| SECONDARY         | 385,484                 | 623.76   | -470,588.30  | -761.47   | 3.58   | 239,052,360    | 618     | 386,816 |       |
| MINIMUM           | 0                       | 0.00     | 1,287,805.94 | 2,083.83  | -5.38  | 239,052,360    | 618     | 386,816 |       |
| NON-SHARED        | 62,235                  | 100.70   | 0.00         | 0.00      | 0.26   | 239,052,360    | 618     | 386,816 |       |
| TOTAL             | 2,833,199               | 4,584.46 | 0.00         | 0.00      | 11.85  | 239,052,360    | 618     | 386,816 |       |
| SEYMOUR COMMUNITY | 5138 K-12 840918 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY           | 7,116,441               | 3,188.37 | 4,611,454.89 | 2,066.06  | 11.06  | 226,360,793    | 2,232   | 101,416 |       |
| TIF               | 0                       | 0.00     | 47,569.81    | 21.31     | -0.21  | 222,062,193    | 2,232   | 99,490  |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 2,449.00     | 1.10      | -0.01  | 222,062,193    | 2,232   | 99,490  |       |
| TOTAL             | 7,116,441               | 3,188.37 | 4,661,473.70 | 2,088.47  | 10.84  | 226,360,793    | 2,232   | 101,416 |       |
| SHARON J11        | 5258 K-8 840112 ANNUAL  |          |              |           |        |                |         |         |       |
| PRIMARY           | 1,008,575               | 3,602.05 | 707,541.96   | 2,526.94  | 8.33   | 36,117,684     | 280     | 128,992 |       |
| TIF               | 0                       | 0.00     | 630.94       | 2.25      | -0.01  | 36,041,984     | 280     | 128,721 |       |
| NON-SHARED        | 17,365                  | 62.02    | 0.00         | 0.00      | 0.48   | 36,041,984     | 280     | 128,721 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 439.00       | 1.57      | -0.01  | 36,041,984     | 280     | 128,721 |       |
| TOTAL             | 1,025,940               | 3,664.07 | 708,611.90   | 2,530.76  | 8.78   | 36,117,684     | 280     | 128,992 |       |
| SHAWANO-GRESHAM   | 5264 K-12 840326 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY           | 7,948,711               | 3,490.87 | 3,045,538.01 | 1,337.52  | 12.11  | 404,676,414    | 2,277   | 177,724 |       |
| TIF               | 0                       | 0.00     | 179,188.88   | 78.70     | -0.45  | 389,887,314    | 2,277   | 171,229 |       |
| NON-SHARED        | 14,873                  | 6.53     | 0.00         | 0.00      | 0.03   | 389,887,314    | 2,277   | 171,229 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 12,175.00    | 5.35      | -0.03  | 389,887,314    | 2,277   | 171,229 |       |
| TOTAL             | 7,963,584               | 3,497.40 | 3,236,901.89 | 1,421.56  | 11.68  | 404,676,414    | 2,277   | 177,724 |       |

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FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
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|                         | SCHOOL COST | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------------|-------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| <b>SHEBOYGAN AREA</b>   |             |          |               |          |        |                |         |         |       |
| 5271 K-12 840425 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 30,782,895  | 3,764.57 | 13,853,795.09 | 1,694.24 | 13.06  | 1,295,634,948  | 8,177   | 158,449 |       |
| NON-SHARED              | 2,105,145   | 257.45   | 0.00          | 0.00     | 1.62   | 1,295,634,948  | 8,177   | 158,449 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 428.00        | 0.05     | 0.00   | 1,295,634,948  | 8,177   | 158,449 |       |
| TOTAL                   | 32,888,040  | 4,022.02 | 13,854,223.09 | 1,694.29 | 14.69  | 1,295,634,948  | 8,177   | 158,449 |       |
| <b>SHEBOYGAN FALLS</b>  |             |          |               |          |        |                |         |         |       |
| 5278 K-12 840118 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 5,281,424   | 3,376.87 | 2,749,364.60  | 1,757.91 | 11.72  | 216,034,882    | 1,564   | 138,130 |       |
| TIF                     | 0           | 0.00     | 107,671.29    | 68.84    | -0.52  | 206,848,382    | 1,564   | 132,256 |       |
| NON-SHARED              | 90,333      | 57.76    | 0.00          | 0.00     | 0.43   | 206,848,382    | 1,564   | 132,256 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 566.00        | 0.36     | 0.00   | 206,848,382    | 1,564   | 132,256 |       |
| TOTAL                   | 5,371,757   | 3,434.63 | 2,857,601.89  | 1,827.11 | 11.63  | 216,034,882    | 1,564   | 138,130 |       |
| <b>SHELL LAKE</b>       |             |          |               |          |        |                |         |         |       |
| 5306 K-12 840216 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 2,069,613   | 3,669.53 | 1,062,718.13  | 1,884.25 | 12.73  | 79,056,656     | 564     | 140,171 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 1,216.00      | 2.16     | -0.01  | 79,056,656     | 564     | 140,171 |       |
| TOTAL                   | 2,069,613   | 3,669.53 | 1,063,934.13  | 1,886.41 | 12.72  | 79,056,656     | 564     | 140,171 |       |
| <b>SHIOCTON</b>         |             |          |               |          |        |                |         |         |       |
| 5348 K-12 840402 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 2,604,721   | 3,486.91 | 1,668,346.29  | 2,233.40 | 12.10  | 77,370,123     | 747     | 103,574 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 305.00        | 0.41     | 0.00   | 77,370,123     | 747     | 103,574 |       |
| TOTAL                   | 2,604,721   | 3,486.91 | 1,668,651.29  | 2,233.80 | 12.09  | 77,370,123     | 747     | 103,574 |       |
| <b>SHOREWOOD</b>        |             |          |               |          |        |                |         |         |       |
| 5355 K-12 840426 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 6,886,240   | 3,860.00 | 638,020.69    | 357.63   | 13.39  | 466,372,900    | 1,784   | 261,420 |       |
| SECONDARY               | 1,113,226   | 624.01   | -557,560.35   | -312.53  | 3.58   | 466,372,900    | 1,784   | 261,420 |       |
| NON-SHARED              | 323,612     | 181.40   | 0.00          | 0.00     | 0.69   | 466,372,900    | 1,784   | 261,420 |       |
| SCH AID CR ADJ          | 0           | 0.00     | -6,653.00     | -3.73    | 0.01   | 466,372,900    | 1,784   | 261,420 |       |
| TOTAL                   | 8,323,078   | 4,665.40 | 73,807.34     | 41.37    | 17.68  | 466,372,900    | 1,784   | 261,420 |       |
| <b>SHULLSBURG</b>       |             |          |               |          |        |                |         |         |       |
| 5362 K-12 840316 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 1,406,690   | 3,197.02 | 605,123.07    | 1,375.28 | 11.09  | 72,236,783     | 440     | 164,175 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 5,649.00      | 12.84    | -0.07  | 72,236,783     | 440     | 164,175 |       |
| TOTAL                   | 1,406,690   | 3,197.02 | 610,772.07    | 1,388.12 | 11.01  | 72,236,783     | 440     | 164,175 |       |
| <b>SILVER LAKE J1</b>   |             |          |               |          |        |                |         |         |       |
| 5369 K-8 840314 ANNUAL  |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 1,306,416   | 3,690.44 | 687,450.61    | 1,941.95 | 8.53   | 72,484,300     | 354     | 204,758 |       |
| NON-SHARED              | 4,604       | 13.01    | 0.00          | 0.00     | 0.06   | 72,484,300     | 354     | 204,758 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 1,291.00      | 3.65     | -0.01  | 72,484,300     | 354     | 204,758 |       |
| TOTAL                   | 1,311,020   | 3,703.45 | 688,741.61    | 1,945.60 | 8.58   | 72,484,300     | 354     | 204,758 |       |
| <b>SIREN</b>            |             |          |               |          |        |                |         |         |       |
| 5376 K-12 831026 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 1,895,260   | 3,860.00 | 824,051.18    | 1,678.31 | 13.39  | 79,956,004     | 491     | 162,843 |       |
| SECONDARY               | 13,597      | 27.69    | 885.08        | 1.80     | 0.15   | 79,956,004     | 491     | 162,843 |       |
| NON-SHARED              | 157,844     | 321.47   | 0.00          | 0.00     | 1.97   | 79,956,004     | 491     | 162,843 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 330.00        | 0.67     | 0.00   | 79,956,004     | 491     | 162,843 |       |
| TOTAL                   | 2,066,701   | 4,209.17 | 825,266.26    | 1,680.79 | 15.52  | 79,956,004     | 491     | 162,843 |       |

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|                        | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|------------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| SLINGER                | 5390 K-12 840529 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 5,826,195               | 3,213.57 | 2,446,044.52 | 1,349.17 | 11.15  | 303,049,231    | 1,813   | 167,153 |       |
| TIF                    | 0                       | 0.00     | 45,568.85    | 25.13    | -0.15  | 298,963,731    | 1,813   | 164,900 |       |
| SCH AID CR ADJ         | 0                       | 0.00     | 1,073.00     | 0.59     | 0.00   | 298,963,731    | 1,813   | 164,900 |       |
| TOTAL                  | 5,826,195               | 3,213.57 | 2,492,686.37 | 1,374.90 | 10.99  | 303,049,231    | 1,813   | 167,153 |       |
| SOLON SPRINGS          | 5397 K-12 840117 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 1,264,486               | 3,831.78 | 723,521.86   | 2,192.49 | 13.29  | 40,675,476     | 330     | 123,259 |       |
| SCH AID CR ADJ         | 0                       | 0.00     | 146.00       | 0.44     | 0.00   | 40,675,476     | 330     | 123,259 |       |
| TOTAL                  | 1,264,486               | 3,831.78 | 723,667.86   | 2,192.93 | 13.29  | 40,675,476     | 330     | 123,259 |       |
| SOMERSET               | 5432 K-12 840517 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 2,713,580               | 3,860.00 | 1,408,828.82 | 2,004.02 | 13.39  | 97,387,809     | 703     | 138,532 |       |
| SECONDARY              | 31,356                  | 44.60    | 6,417.48     | 9.13     | 0.25   | 97,387,809     | 703     | 138,532 |       |
| TIF                    | 0                       | 0.00     | 20,391.56    | 29.01    | -0.21  | 95,894,309     | 703     | 136,407 |       |
| NON-SHARED             | 82,359                  | 117.15   | 0.00         | 0.00     | 0.85   | 95,894,309     | 703     | 136,407 |       |
| SCH AID CR ADJ         | 0                       | 0.00     | 835.00       | 1.19     | 0.00   | 95,894,309     | 703     | 136,407 |       |
| TOTAL                  | 2,827,295               | 4,021.76 | 1,436,472.86 | 2,043.35 | 14.28  | 97,387,809     | 703     | 138,532 |       |
| SOUTH MILWAUKEE        | 5439 K-12 870916 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 11,151,540              | 3,860.00 | 5,559,142.80 | 1,924.24 | 13.39  | 417,421,600    | 2,889   | 144,487 |       |
| SECONDARY              | 699,165                 | 242.01   | 119,193.74   | 41.26    | 1.38   | 417,421,600    | 2,889   | 144,487 |       |
| NON-SHARED             | 131,181                 | 45.41    | 0.00         | 0.00     | 0.31   | 417,421,600    | 2,889   | 144,487 |       |
| SCH AID CR ADJ         | 0                       | 0.00     | 783.00       | 0.27     | 0.00   | 417,421,600    | 2,889   | 144,487 |       |
| TOTAL                  | 11,981,886              | 4,147.42 | 5,679,119.54 | 1,965.77 | 15.09  | 417,421,600    | 2,889   | 144,487 |       |
| SOUTH SHORE            | 4522 K-12 840403 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 1,335,560               | 3,860.00 | 705,923.96   | 2,040.24 | 13.39  | 46,996,603     | 346     | 135,828 |       |
| SECONDARY              | 234,377                 | 677.39   | 51,607.12    | 149.15   | 3.88   | 46,996,603     | 346     | 135,828 |       |
| NON-SHARED             | 132,928                 | 384.18   | 0.00         | 0.00     | 2.82   | 46,996,603     | 346     | 135,828 |       |
| SCH AID CR ADJ         | 0                       | 0.00     | 137.00       | 0.40     | 0.00   | 46,996,603     | 346     | 135,828 |       |
| TOTAL                  | 1,702,865               | 4,921.58 | 757,668.08   | 2,189.79 | 20.11  | 46,996,603     | 346     | 135,828 |       |
| SOUTHERN DOOR          | 5457 K-12 840322 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 4,903,331               | 3,472.61 | 2,034,304.88 | 1,440.73 | 12.05  | 238,035,886    | 1,412   | 168,581 |       |
| NON-SHARED             | 62,834                  | 44.50    | 0.00         | 0.00     | 0.26   | 238,035,886    | 1,412   | 168,581 |       |
| SCH AID CR ADJ         | 0                       | 0.00     | -384.00      | -0.27    | 0.00   | 238,035,886    | 1,412   | 168,581 |       |
| TOTAL                  | 4,966,165               | 3,517.11 | 2,033,920.88 | 1,440.45 | 12.31  | 238,035,886    | 1,412   | 168,581 |       |
| SOUTHWESTERN WISCONSIN | 2485 K-12 840524 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 2,810,080               | 3,860.00 | 1,809,873.86 | 2,486.09 | 13.39  | 74,656,273     | 728     | 102,550 |       |
| SECONDARY              | 47,962                  | 65.88    | 19,724.27    | 27.09    | 0.37   | 74,656,273     | 728     | 102,550 |       |
| NON-SHARED             | 83,413                  | 114.58   | 0.00         | 0.00     | 1.11   | 74,656,273     | 728     | 102,550 |       |
| SCH AID CR ADJ         | 0                       | 0.00     | 293.00       | 0.40     | 0.00   | 74,656,273     | 728     | 102,550 |       |
| TOTAL                  | 2,941,455               | 4,040.46 | 1,829,891.13 | 2,513.59 | 14.88  | 74,656,273     | 728     | 102,550 |       |

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DATAYR: 1986-87  
AID-YR: 1987-88

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|                           | SCHOOL COST | COST/MEM | STATE AID     | AID/MEM  | LEVVRT | EQD VALUATION | MEMBERS | EV/MEM  | NOTES |
|---------------------------|-------------|----------|---------------|----------|--------|---------------|---------|---------|-------|
| <b>SPARTA AREA</b>        |             |          |               |          |        |               |         |         |       |
| 5460 K-12 840117 ANNUAL   |             |          |               |          |        |               |         |         |       |
| PRIMARY                   | 6,751,628   | 2,851.19 | 4,368,899.42  | 1,844.97 | 9.89   | 240,775,281   | 2,368   | 101,679 |       |
| TIF                       | 0           | 0.00     | 79,345.62     | 33.51    | -0.34  | 232,757,381   | 2,368   | 98,293  |       |
| SCH AID CR ADJ            | 0           | 0.00     | 1,000.00      | 0.42     | 0.00   | 232,757,381   | 2,368   | 98,293  |       |
| TOTAL                     | 6,751,628   | 2,851.19 | 4,449,245.04  | 1,878.90 | 9.56   | 240,775,281   | 2,368   | 101,679 |       |
| <b>SPENCER</b>            |             |          |               |          |        |               |         |         |       |
| 5467 K-12 840127 ANNUAL   |             |          |               |          |        |               |         |         |       |
| PRIMARY                   | 2,556,955   | 3,303.56 | 1,727,193.84  | 2,231.52 | 11.46  | 72,366,079    | 774     | 93,496  |       |
| NON-SHARED                | 41,382      | 53.47    | 0.00          | 0.00     | 0.57   | 72,366,079    | 774     | 93,496  |       |
| SCH AID CR ADJ            | 0           | 0.00     | 294.00        | 0.38     | 0.00   | 72,366,079    | 774     | 93,496  |       |
| TOTAL                     | 2,598,337   | 3,357.02 | 1,727,487.84  | 2,231.90 | 12.03  | 72,366,079    | 774     | 93,496  |       |
| <b>SPOONER</b>            |             |          |               |          |        |               |         |         |       |
| 5474 K-12 840214 ANNUAL   |             |          |               |          |        |               |         |         |       |
| PRIMARY                   | 5,375,166   | 3,684.14 | 1,898,581.69  | 1,301.29 | 12.78  | 271,881,995   | 1,459   | 186,348 |       |
| TIF                       | 0           | 0.00     | 12,544.79     | 8.60     | -0.04  | 270,900,945   | 1,459   | 185,676 |       |
| NON-SHARED                | 336,004     | 230.30   | 0.00          | 0.00     | 1.24   | 270,900,945   | 1,459   | 185,676 |       |
| SCH AID CR ADJ            | 0           | 0.00     | -570.00       | -0.39    | 0.00   | 270,900,945   | 1,459   | 185,676 |       |
| TOTAL                     | 5,711,170   | 3,914.44 | 1,910,556.48  | 1,309.50 | 13.97  | 271,881,995   | 1,459   | 186,348 |       |
| <b>SPRING VALLEY</b>      |             |          |               |          |        |               |         |         |       |
| 5586 K-12 840313 ANNUAL   |             |          |               |          |        |               |         |         |       |
| PRIMARY                   | 2,578,480   | 3,860.00 | 1,611,096.68  | 2,411.82 | 13.39  | 72,206,352    | 668     | 108,093 |       |
| SECONDARY                 | 449         | 0.67     | 170.41        | 0.26     | 0.00   | 72,206,352    | 668     | 108,093 |       |
| NON-SHARED                | 47,972      | 71.81    | 0.00          | 0.00     | 0.66   | 72,206,352    | 668     | 108,093 |       |
| SCH AID CR ADJ            | 0           | 0.00     | 308.00        | 0.46     | 0.00   | 72,206,352    | 668     | 108,093 |       |
| TOTAL                     | 2,626,901   | 3,932.49 | 1,611,575.09  | 2,412.54 | 14.06  | 72,206,352    | 668     | 108,093 |       |
| <b>STANLEY-BOYD AREA</b>  |             |          |               |          |        |               |         |         |       |
| 5593 K-12 840314 ANNUAL   |             |          |               |          |        |               |         |         |       |
| PRIMARY                   | 3,394,207   | 3,154.47 | 2,326,048.91  | 2,161.76 | 10.94  | 97,560,496    | 1,076   | 90,670  |       |
| TIF                       | 0           | 0.00     | 2,353.96      | 2.19     | -0.02  | 97,345,496    | 1,076   | 90,470  |       |
| NON-SHARED                | 47,112      | 43.78    | 0.00          | 0.00     | 0.48   | 97,345,496    | 1,076   | 90,470  |       |
| SCH AID CR ADJ            | 0           | 0.00     | 104.00        | 0.10     | 0.00   | 97,345,496    | 1,076   | 90,470  |       |
| TOTAL                     | 3,441,319   | 3,198.25 | 2,328,506.87  | 2,164.04 | 11.40  | 97,560,496    | 1,076   | 90,670  |       |
| <b>STEVENS POINT AREA</b> |             |          |               |          |        |               |         |         |       |
| 5607 K-12 840427 ANNUAL   |             |          |               |          |        |               |         |         |       |
| PRIMARY                   | 23,523,870  | 3,458.88 | 9,692,194.55  | 1,425.11 | 12.00  | 1,152,134,314 | 6,801   | 169,407 |       |
| TIF                       | 0           | 0.00     | 464,594.80    | 68.31    | -0.41  | 1,113,435,044 | 6,801   | 163,716 |       |
| SCH AID CR ADJ            | 0           | 0.00     | 828.00        | 0.12     | 0.00   | 1,113,435,044 | 6,801   | 163,716 |       |
| TOTAL                     | 23,523,870  | 3,458.88 | 10,157,617.35 | 1,493.55 | 11.60  | 1,152,134,314 | 6,801   | 169,407 |       |
| <b>STOCKBRIDGE</b>        |             |          |               |          |        |               |         |         |       |
| 5614 K-12 840430 ANNUAL   |             |          |               |          |        |               |         |         |       |
| PRIMARY                   | 818,320     | 3,860.00 | 249,242.87    | 1,175.67 | 13.39  | 42,476,441    | 212     | 200,361 |       |
| SECONDARY                 | 52,433      | 247.33   | -7,880.71     | -37.17   | 1.41   | 42,476,441    | 212     | 200,361 |       |
| SCH AID CR ADJ            | 0           | 0.00     | -4.00         | -0.02    | 0.00   | 42,476,441    | 212     | 200,361 |       |
| TOTAL                     | 870,753     | 4,107.33 | 241,358.16    | 1,138.48 | 14.81  | 42,476,441    | 212     | 200,361 |       |



PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

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|                         | SCHOOL COST | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------------|-------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| STOUGHTON AREA          |             |          |               |          |        |                |         |         |       |
| 5621 K-12 840316 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 9,390,562   | 3,507.87 | 4,744,547.18  | 1,772.34 | 12.17  | 381,594,273    | 2,677   | 142,545 |       |
| TIF                     | 0           | 0.00     | 32,825.77     | 12.26    | -0.08  | 378,898,173    | 2,677   | 141,538 |       |
| NON-SHARED              | 323,954     | 121.01   | 0.00          | 0.00     | 0.85   | 378,898,173    | 2,677   | 141,538 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 634.00        | 0.24     | 0.00   | 378,898,173    | 2,677   | 141,538 |       |
| TOTAL                   | 9,714,516   | 3,628.88 | 4,778,006.95  | 1,784.84 | 12.93  | 381,594,273    | 2,677   | 142,545 |       |
| STRATFORD               |             |          |               |          |        |                |         |         |       |
| 5628 K-12 840525 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 2,314,225   | 3,320.27 | 1,393,745.96  | 1,999.64 | 11.52  | 79,874,029     | 697     | 114,597 |       |
| NON-SHARED              | 4,288       | 6.15     | 0.00          | 0.00     | 0.05   | 79,874,029     | 697     | 114,597 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 1,883.00      | 2.70     | -0.02  | 79,874,029     | 697     | 114,597 |       |
| TOTAL                   | 2,318,513   | 3,326.42 | 1,395,628.96  | 2,002.34 | 11.55  | 79,874,029     | 697     | 114,597 |       |
| STURGEON BAY            |             |          |               |          |        |                |         |         |       |
| 5642 K-12 870916 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 4,895,381   | 3,620.84 | 1,355,857.24  | 1,002.85 | 12.56  | 281,643,275    | 1,352   | 208,316 |       |
| NON-SHARED              | 258,999     | 191.57   | 0.00          | 0.00     | 0.91   | 281,643,275    | 1,352   | 208,316 |       |
| SCH AID CR ADJ          | 0           | 0.00     | -77.00        | -0.06    | 0.00   | 281,643,275    | 1,352   | 208,316 |       |
| TOTAL                   | 5,154,380   | 3,812.41 | 1,355,780.24  | 1,002.80 | 13.48  | 281,643,275    | 1,352   | 208,316 |       |
| SUN PRAIRIE             |             |          |               |          |        |                |         |         |       |
| 5656 K-12 840322 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 14,316,740  | 3,860.00 | 7,805,171.72  | 2,104.39 | 13.39  | 486,029,329    | 3,709   | 131,041 |       |
| SECONDARY               | 105,393     | 28.42    | 26,103.71     | 7.04     | 0.16   | 486,029,329    | 3,709   | 131,041 |       |
| TIF                     | 0           | 0.00     | 47,612.66     | 12.84    | -0.09  | 482,518,229    | 3,709   | 130,094 |       |
| NON-SHARED              | 455,984     | 122.94   | 0.00          | 0.00     | 0.94   | 482,518,229    | 3,709   | 130,094 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 1,434.00      | 0.39     | 0.00   | 482,518,229    | 3,709   | 130,094 |       |
| TOTAL                   | 14,878,117  | 4,011.36 | 7,880,322.09  | 2,124.65 | 14.39  | 486,029,329    | 3,709   | 131,041 |       |
| SUPERIOR                |             |          |               |          |        |                |         |         |       |
| 5663 K-12 840229 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 19,144,673  | 3,563.13 | 12,597,101.20 | 2,344.52 | 12.36  | 529,436,223    | 5,373   | 98,536  |       |
| SCH AID CR ADJ          | 0           | 0.00     | 2,357.00      | 0.44     | 0.00   | 529,436,223    | 5,373   | 98,536  |       |
| TOTAL                   | 19,144,673  | 3,563.13 | 12,599,458.20 | 2,344.96 | 12.36  | 529,436,223    | 5,373   | 98,536  |       |
| SURING                  |             |          |               |          |        |                |         |         |       |
| 5670 K-12 840229 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 2,292,456   | 3,679.70 | 547,872.06    | 879.41   | 12.77  | 136,597,674    | 623     | 219,258 |       |
| SCH AID CR ADJ          | 0           | 0.00     | -78.00        | -0.13    | 0.00   | 136,597,674    | 623     | 219,258 |       |
| TOTAL                   | 2,292,456   | 3,679.70 | 547,794.06    | 879.28   | 12.77  | 136,597,674    | 623     | 219,258 |       |
| TAYLOR                  |             |          |               |          |        |                |         |         |       |
| 5705 K-12 840229 ANNUAL |             |          |               |          |        |                |         |         |       |
| PRIMARY                 | 972,720     | 3,860.00 | 630,388.30    | 2,501.54 | 13.39  | 25,551,941     | 252     | 101,397 |       |
| SECONDARY               | 188,358     | 747.45   | 78,708.51     | 312.34   | 4.29   | 25,551,941     | 252     | 101,397 |       |
| TIF                     | 0           | 0.00     | 3,117.10      | 12.37    | -0.12  | 25,375,721     | 252     | 100,697 |       |
| NON-SHARED              | 7,412       | 29.41    | 0.00          | 0.00     | 0.29   | 25,375,721     | 252     | 100,697 |       |
| SCH AID CR ADJ          | 0           | 0.00     | 300.00        | 1.19     | -0.01  | 25,375,721     | 252     | 100,697 |       |
| TOTAL                   | 1,168,490   | 4,636.87 | 712,513.91    | 2,827.44 | 17.84  | 25,551,941     | 252     | 101,397 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

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|                 | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| THORP           | 5726 K-12 840308 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 2,258,483               | 3,654.50 | 1,231,309.75 | 1,992.41 | 12.68  | 80,980,388     | 618     | 131,036 |       |
| TIF             | 0                       | 0.00     | 6,857.73     | 11.10    | -0.08  | 80,439,738     | 618     | 130,161 |       |
| NON-SHARED      | 1,220                   | 1.97     | 0.00         | 0.00     | 0.01   | 80,439,738     | 618     | 130,161 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | 1,798.00     | 2.91     | -0.02  | 80,439,738     | 618     | 130,161 |       |
| TOTAL           | 2,259,703               | 3,656.48 | 1,239,965.48 | 2,006.42 | 12.59  | 80,980,388     | 618     | 131,036 |       |
| THREE LAKES     | 5733 K-12 840314 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 2,404,780               | 3,860.00 | -503,268.24  | -807.81  | 13.39  | 217,059,446    | 623     | 348,410 |       |
| SECONDARY       | 91,668                  | 147.14   | -91,693.12   | -147.18  | 0.84   | 217,059,446    | 623     | 348,410 |       |
| MINIMUM         | 0                       | 0.00     | 594,961.36   | 954.99   | -2.74  | 217,059,446    | 623     | 348,410 |       |
| NON-SHARED      | 32,680                  | 52.46    | 0.00         | 0.00     | 0.15   | 217,059,446    | 623     | 348,410 |       |
| TOTAL           | 2,529,128               | 4,059.60 | 0.00         | 0.00     | 11.65  | 217,059,446    | 623     | 348,410 |       |
| TIGERTON        | 5740 K-12 840504 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 1,532,420               | 3,860.00 | 977,720.83   | 2,462.77 | 13.39  | 41,403,238     | 397     | 104,290 |       |
| SECONDARY       | 65,505                  | 165.00   | 26,284.09    | 66.21    | 0.94   | 41,403,238     | 397     | 104,290 |       |
| NON-SHARED      | 86,419                  | 217.68   | 0.00         | 0.00     | 2.08   | 41,403,238     | 397     | 104,290 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | 195.00       | 0.49     | 0.00   | 41,403,238     | 397     | 104,290 |       |
| TOTAL           | 1,684,344               | 4,242.68 | 1,004,199.92 | 2,529.47 | 16.42  | 41,403,238     | 397     | 104,290 |       |
| TOMAH AREA      | 5747 K-12 840229 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 7,308,328               | 2,911.68 | 3,935,319.49 | 1,567.86 | 10.10  | 333,762,647    | 2,510   | 132,973 |       |
| TIF             | 0                       | 0.00     | 7,672.99     | 3.06     | -0.02  | 333,003,397    | 2,510   | 132,671 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | 821.00       | 0.33     | 0.00   | 333,003,397    | 2,510   | 132,671 |       |
| TOTAL           | 7,308,328               | 2,911.68 | 3,943,813.48 | 1,571.24 | 10.08  | 333,762,647    | 2,510   | 132,973 |       |
| TOMAHAWK        | 5754 K-12 870916 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 5,125,203               | 3,779.65 | 1,543,145.88 | 1,138.01 | 13.11  | 273,052,116    | 1,356   | 201,366 |       |
| NON-SHARED      | 201,410                 | 148.53   | 0.00         | 0.00     | 0.73   | 273,052,116    | 1,356   | 201,366 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | -99.00       | -0.07    | 0.00   | 273,052,116    | 1,356   | 201,366 |       |
| TOTAL           | 5,326,613               | 3,928.18 | 1,543,046.88 | 1,137.94 | 13.85  | 273,052,116    | 1,356   | 201,366 |       |
| TOMORROW RIVER  | 0126 K-12 840504 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 2,444,127               | 2,937.65 | 1,412,168.47 | 1,697.32 | 10.19  | 101,210,682    | 832     | 121,647 |       |
| NON-SHARED      | 18,962                  | 22.79    | 0.00         | 0.00     | 0.18   | 101,210,682    | 832     | 121,647 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | 983.00       | 1.18     | 0.00   | 101,210,682    | 832     | 121,647 |       |
| TOTAL           | 2,463,089               | 2,960.44 | 1,413,151.47 | 1,698.50 | 10.37  | 101,210,682    | 832     | 121,647 |       |
| TRI-COUNTY AREA | 4375 K-12 840515 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 2,707,836               | 3,835.46 | 654,658.95   | 927.28   | 13.31  | 154,231,523    | 706     | 218,458 |       |
| NON-SHARED      | 109,031                 | 154.43   | 0.00         | 0.00     | 0.70   | 154,231,523    | 706     | 218,458 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | -1,169.00    | -1.66    | 0.00   | 154,231,523    | 706     | 218,458 |       |
| TOTAL           | 2,816,867               | 3,989.90 | 653,489.95   | 925.62   | 14.02  | 154,231,523    | 706     | 218,458 |       |
| TURTLE LAKE     | 5810 K-12 840301 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 2,133,348               | 3,755.89 | 890,028.17   | 1,566.95 | 13.03  | 95,374,848     | 568     | 167,913 |       |
| TIF             | 0                       | 0.00     | 30,421.14    | 53.56    | -0.32  | 93,041,248     | 568     | 163,805 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | 8,270.00     | 14.56    | -0.08  | 93,041,248     | 568     | 163,805 |       |
| TOTAL           | 2,133,348               | 3,755.89 | 928,719.31   | 1,635.07 | 12.63  | 95,374,848     | 568     | 167,913 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-VR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

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|                 | SCHOOL                  | COST      | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------|-------------------------|-----------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| TWIN LAKES #4   | 5817 K-8 831021 ANNUAL  |           |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 980,440   | 3,860.00 | 10,868.34    | 42.79    | 8.93   | 108,554,600    | 254     | 427,380 |       |
|                 | SECONDARY               | 109,299   | 430.31   | -69,489.42   | -273.58  | 1.64   | 108,554,600    | 254     | 427,380 |       |
|                 | MINIMUM                 | 0         | 0.00     | 58,621.08    | 230.79   | -0.54  | 108,554,600    | 254     | 427,380 |       |
|                 | TOTAL                   | 1,089,739 | 4,290.31 | 0.00         | 0.00     | 10.03  | 108,554,600    | 254     | 427,380 |       |
| TWO RIVERS      | 5824 K-12 870916 ANNUAL |           |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 7,094,926 | 3,329.39 | 4,012,754.38 | 1,883.04 | 11.55  | 266,720,689    | 2,131   | 125,162 |       |
|                 | TIF                     | 0         | 0.00     | 16,586.04    | 7.78     | -0.06  | 265,285,389    | 2,131   | 124,489 |       |
|                 | NON-SHARED              | 46,757    | 21.94    | 0.00         | 0.00     | 0.17   | 265,285,389    | 2,131   | 124,489 |       |
|                 | SCH AID CR ADJ          | 0         | 0.00     | 685.00       | 0.32     | 0.00   | 265,285,389    | 2,131   | 124,489 |       |
|                 | TOTAL                   | 7,141,683 | 3,351.33 | 4,030,025.42 | 1,891.14 | 11.66  | 266,720,689    | 2,131   | 125,162 |       |
| UNION GROVE J1  | 5859 K-8 831110 ANNUAL  |           |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 1,537,262 | 2,836.28 | 957,256.47   | 1,766.16 | 6.56   | 88,377,031     | 542     | 163,057 |       |
|                 | TIF                     | 0         | 0.00     | 4,725.26     | 8.72     | -0.05  | 87,657,031     | 542     | 161,729 |       |
|                 | NON-SHARED              | 7,654     | 14.12    | 0.00         | 0.00     | 0.08   | 87,657,031     | 542     | 161,729 |       |
|                 | SCH AID CR ADJ          | 0         | 0.00     | 161.00       | 0.30     | 0.00   | 87,657,031     | 542     | 161,729 |       |
|                 | TOTAL                   | 1,544,916 | 2,850.40 | 962,142.73   | 1,775.17 | 6.59   | 88,377,031     | 542     | 163,057 |       |
| UNION GROVE UHS | 5852 UHS 840314 ANNUAL  |           |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 2,493,360 | 3,860.00 | 1,306,096.05 | 2,021.82 | 4.46   | 265,899,931    | 646     | 411,610 |       |
|                 | SECONDARY               | 120,547   | 186.61   | 25,591.52    | 39.62    | 0.35   | 265,899,931    | 646     | 411,610 |       |
|                 | TIF                     | 0         | 0.00     | 3,472.51     | 5.38     | -0.01  | 265,179,931    | 646     | 410,495 |       |
|                 | NON-SHARED              | 10,476    | 16.22    | 0.00         | 0.00     | 0.03   | 265,179,931    | 646     | 410,495 |       |
|                 | SCH AID CR ADJ          | 0         | 0.00     | 112.00       | 0.17     | 0.00   | 265,179,931    | 646     | 410,495 |       |
|                 | TOTAL                   | 2,624,583 | 4,062.82 | 1,335,272.08 | 2,066.98 | 4.84   | 265,899,931    | 646     | 411,610 |       |
| UNITY           | 0238 K-12 840301 ANNUAL |           |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 3,826,348 | 3,380.17 | 1,562,999.18 | 1,380.74 | 11.73  | 192,920,206    | 1,132   | 170,424 |       |
|                 | NON-SHARED              | 54,510    | 48.15    | 0.00         | 0.00     | 0.28   | 192,920,206    | 1,132   | 170,424 |       |
|                 | SCH AID CR ADJ          | 0         | 0.00     | 9,305.00     | 8.22     | -0.04  | 192,920,206    | 1,132   | 170,424 |       |
|                 | TOTAL                   | 3,880,858 | 3,428.32 | 1,572,304.18 | 1,388.96 | 11.96  | 192,920,206    | 1,132   | 170,424 |       |
| VALDERS         | 5866 K-12 840309 ANNUAL |           |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 3,840,189 | 3,529.59 | 2,085,268.30 | 1,916.61 | 12.25  | 143,251,219    | 1,088   | 131,665 |       |
|                 | TIF                     | 0         | 0.00     | 7,422.68     | 6.82     | -0.05  | 142,645,319    | 1,088   | 131,108 |       |
|                 | NON-SHARED              | 5,612     | 5.16     | 0.00         | 0.00     | 0.03   | 142,645,319    | 1,088   | 131,108 |       |
|                 | SCH AID CR ADJ          | 0         | 0.00     | 289.00       | 0.27     | 0.00   | 142,645,319    | 1,088   | 131,108 |       |
|                 | TOTAL                   | 3,845,801 | 3,534.74 | 2,092,979.98 | 1,923.69 | 12.23  | 143,251,219    | 1,088   | 131,665 |       |
| VERONA AREA     | 5901 K-12 840314 ANNUAL |           |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 6,929,582 | 3,378.64 | 2,300,974.38 | 1,121.88 | 11.72  | 394,705,616    | 2,051   | 192,445 |       |
|                 | TIF                     | 0         | 0.00     | 225,204.81   | 109.80   | -0.59  | 375,501,216    | 2,051   | 183,082 |       |
|                 | NON-SHARED              | 142,134   | 69.30    | 0.00         | 0.00     | 0.37   | 375,501,216    | 2,051   | 183,082 |       |
|                 | SCH AID CR ADJ          | 0         | 0.00     | 2,553.00     | 1.24     | 0.00   | 375,501,216    | 2,051   | 183,082 |       |
|                 | TOTAL                   | 7,071,716 | 3,447.94 | 2,528,732.19 | 1,232.93 | 11.50  | 394,705,616    | 2,051   | 192,445 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

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|                  |                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM    | NOTES |
|------------------|-------------------------|-------------|----------|--------------|-----------|--------|----------------|---------|-----------|-------|
| VIROQUA AREA     | 5985 K-12 840301 ANNUAL |             |          |              |           |        |                |         |           |       |
|                  | PRIMARY                 | 4,499,599   | 3,496.19 | 2,528,187.97 | 1,964.40  | 12.13  | 162,459,903    | 1,287   | 126,231   |       |
|                  | TIF                     | 0           | 0.00     | 41,442.60    | 32.20     | -0.26  | 159,044,703    | 1,287   | 123,578   |       |
|                  | SCH AID CR ADJ          | 0           | 0.00     | 103.00       | 0.08      | 0.00   | 159,044,703    | 1,287   | 123,578   |       |
|                  | TOTAL                   | 4,499,599   | 3,496.19 | 2,569,733.57 | 1,996.68  | 11.87  | 162,459,903    | 1,287   | 126,231   |       |
| WABENO AREA      | 5992 K-12 840320 ANNUAL |             |          |              |           |        |                |         |           |       |
|                  | PRIMARY                 | 1,785,827   | 3,460.91 | 358,684.24   | 695.12    | 12.01  | 118,807,027    | 516     | 230,246   |       |
|                  | NON-SHARED              | 104,298     | 202.13   | 0.00         | 0.00      | 0.87   | 118,807,027    | 516     | 230,246   |       |
|                  | SCH AID CR ADJ          | 0           | 0.00     | 8,423.00     | 16.32     | -0.07  | 118,807,027    | 516     | 230,246   |       |
|                  | TOTAL                   | 1,890,125   | 3,663.03 | 367,107.24   | 711.45    | 12.81  | 118,807,027    | 516     | 230,246   |       |
| WALWORTH J1      | 6022 K-8 831216 ANNUAL  |             |          |              |           |        |                |         |           |       |
|                  | PRIMARY                 | 1,084,660   | 3,860.00 | 158,702.93   | 564.78    | 8.93   | 103,671,449    | 281     | 368,938   |       |
|                  | SECONDARY               | 49,447      | 175.97   | -20,376.57   | -72.51    | 0.67   | 103,671,449    | 281     | 368,938   |       |
|                  | SCH AID CR ADJ          | 0           | 0.00     | -209.00      | -0.74     | 0.00   | 103,671,449    | 281     | 368,938   |       |
|                  | TOTAL                   | 1,134,107   | 4,035.97 | 138,117.36   | 491.52    | 9.60   | 103,671,449    | 281     | 368,938   |       |
| WALWORTH UHS     | 6013 UHS 840301 ANNUAL  |             |          |              |           |        |                |         |           |       |
|                  | PRIMARY                 | 1,775,600   | 3,860.00 | -325,671.79  | -707.98   | 4.46   | 470,522,738    | 460     | 1,022,876 |       |
|                  | SECONDARY               | 189,565     | 412.10   | -181,507.83  | -394.58   | 0.78   | 470,522,738    | 460     | 1,022,876 |       |
|                  | MINIMUM                 | 0           | 0.00     | 507,179.62   | 1,102.56  | -1.07  | 470,522,738    | 460     | 1,022,876 |       |
|                  | NON-SHARED              | 94,362      | 205.13   | 0.00         | 0.00      | 0.20   | 470,447,038    | 460     | 1,022,711 |       |
|                  | TOTAL                   | 2,059,527   | 4,477.23 | 0.00         | 0.00      | 4.37   | 470,522,738    | 460     | 1,022,876 |       |
| WASHBURN         | 6027 K-12 840301 ANNUAL |             |          |              |           |        |                |         |           |       |
|                  | PRIMARY                 | 1,762,820   | 3,719.03 | 1,100,935.86 | 2,322.65  | 12.90  | 51,276,320     | 474     | 108,178   |       |
|                  | TIF                     | 0           | 0.00     | 34,544.90    | 72.88     | -0.71  | 48,600,120     | 474     | 102,532   |       |
|                  | NON-SHARED              | 25,948      | 54.74    | 0.00         | 0.00      | 0.53   | 48,600,120     | 474     | 102,532   |       |
|                  | SCH AID CR ADJ          | 0           | 0.00     | 213.00       | 0.45      | 0.00   | 48,600,120     | 474     | 102,532   |       |
|                  | TOTAL                   | 1,788,768   | 3,773.77 | 1,135,693.76 | 2,395.98  | 12.73  | 51,276,320     | 474     | 108,178   |       |
| WASHINGTON       | 6069 K-12 840301 ANNUAL |             |          |              |           |        |                |         |           |       |
|                  | PRIMARY                 | 347,400     | 3,860.00 | -487,488.92  | -5,416.54 | 13.39  | 62,316,900     | 90      | 692,410   |       |
|                  | SECONDARY               | 47,100      | 523.33   | -140,133.58  | -1,557.04 | 3.00   | 62,316,900     | 90      | 692,410   |       |
|                  | MINIMUM                 | 0           | 0.00     | 627,622.50   | 6,973.58  | -10.07 | 62,316,900     | 90      | 692,410   |       |
|                  | NON-SHARED              | 68,400      | 760.00   | 0.00         | 0.00      | 1.09   | 62,316,900     | 90      | 692,410   |       |
|                  | TOTAL                   | 462,900     | 5,143.33 | 0.00         | 0.00      | 7.42   | 62,316,900     | 90      | 692,410   |       |
| WATERFORD J1 (T) | 6104 K-8 840113 ANNUAL  |             |          |              |           |        |                |         |           |       |
|                  | PRIMARY                 | 424,231     | 2,866.43 | 232,999.35   | 1,574.32  | 6.63   | 28,832,000     | 148     | 194,811   |       |
|                  | SCH AID CR ADJ          | 0           | 0.00     | 21.00        | 0.14      | 0.00   | 28,832,000     | 148     | 194,811   |       |
|                  | TOTAL                   | 424,231     | 2,866.43 | 233,020.35   | 1,574.46  | 6.63   | 28,832,000     | 148     | 194,811   |       |
| WATERFORD J1 (V) | 6113 K-8 840301 ANNUAL  |             |          |              |           |        |                |         |           |       |
|                  | PRIMARY                 | 2,081,911   | 2,622.05 | 817,724.80   | 1,029.88  | 6.06   | 208,365,154    | 794     | 262,425   |       |
|                  | TIF                     | 0           | 0.00     | 42,156.82    | 53.09     | -0.20  | 201,416,804    | 794     | 253,674   |       |
|                  | SCH AID CR ADJ          | 0           | 0.00     | -121.00      | -0.15     | 0.00   | 201,416,804    | 794     | 253,674   |       |
|                  | TOTAL                   | 2,081,911   | 2,622.05 | 859,760.62   | 1,082.82  | 5.86   | 208,365,154    | 794     | 262,425   |       |



PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

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|                    |                         | SCHOOL COST | COST/MEM | STATE AID     | AID/MEM  | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|--------------------|-------------------------|-------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| WATERFORD UHS      | 6083 UHS 840301 ANNUAL  |             |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 2,543,553   | 3,757.09 | 1,256,073.02  | 1,855.35 | 4.34   | 296,192,549    | 677     | 437,507 |       |
|                    | TIF                     | 0           | 0.00     | 30,202.88     | 44.61    | -0.10  | 289,244,199    | 677     | 427,244 |       |
|                    | SCH AID CR ADJ          | 0           | 0.00     | 311.00        | 0.46     | 0.00   | 289,244,199    | 677     | 427,244 |       |
|                    | TOTAL                   | 2,543,553   | 3,757.09 | 1,286,586.90  | 1,900.42 | 4.24   | 296,192,549    | 677     | 437,507 |       |
| WATERLOO           | 6118 K-12 840206 ANNUAL |             |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 2,598,625   | 3,680.77 | 1,200,786.35  | 1,700.83 | 12.77  | 109,416,409    | 706     | 154,981 |       |
|                    | SCH AID CR ADJ          | 0           | 0.00     | -160.00       | -0.23    | 0.00   | 109,416,409    | 706     | 154,981 |       |
|                    | TOTAL                   | 2,598,625   | 3,680.77 | 1,200,626.35  | 1,700.60 | 12.77  | 109,416,409    | 706     | 154,981 |       |
| WATERTOWN          | 6125 K-12 840301 ANNUAL |             |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 11,909,132  | 3,727.43 | 5,264,782.01  | 1,647.82 | 12.93  | 513,579,525    | 3,195   | 160,745 |       |
|                    | TIF                     | 0           | 0.00     | 33,492.19     | 10.48    | -0.06  | 510,990,725    | 3,195   | 159,934 |       |
|                    | SCH AID CR ADJ          | 0           | 0.00     | 566.00        | 0.18     | 0.00   | 510,990,725    | 3,195   | 159,934 |       |
|                    | TOTAL                   | 11,909,132  | 3,727.43 | 5,298,840.20  | 1,658.48 | 12.87  | 513,579,525    | 3,195   | 160,745 |       |
| WAUKESHA           | 6174 K-12 840416 ANNUAL |             |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 41,981,150  | 3,513.36 | 14,413,259.21 | 1,206.23 | 12.19  | 2,260,711,143  | 11,949  | 189,197 |       |
|                    | TIF                     | 0           | 0.00     | 327,979.22    | 27.45    | -0.14  | 2,233,815,123  | 11,949  | 186,946 |       |
|                    | NON-SHARED              | 1,461,791   | 122.34   | 0.00          | 0.00     | 0.65   | 2,233,815,123  | 11,949  | 186,946 |       |
|                    | SCH AID CR ADJ          | 0           | 0.00     | -1,832.00     | -0.15    | 0.00   | 2,233,815,123  | 11,949  | 186,946 |       |
|                    | TOTAL                   | 43,442,941  | 3,635.70 | 14,739,406.43 | 1,233.53 | 12.69  | 2,260,711,143  | 11,949  | 189,197 |       |
| WAUNAKEE COMMUNITY | 6181 K-12 840305 ANNUAL |             |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 6,086,998   | 3,759.73 | 2,551,232.09  | 1,575.81 | 13.04  | 270,951,465    | 1,619   | 167,357 |       |
|                    | SCH AID CR ADJ          | 0           | 0.00     | -8,988.00     | -5.55    | 0.03   | 270,951,465    | 1,619   | 167,357 |       |
|                    | TOTAL                   | 6,086,998   | 3,759.73 | 2,542,244.09  | 1,570.26 | 13.08  | 270,951,465    | 1,619   | 167,357 |       |
| WAUPACA            | 6195 K-12 840523 ANNUAL |             |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 6,101,790   | 2,985.22 | 2,689,152.27  | 1,315.63 | 10.36  | 329,365,649    | 2,044   | 161,138 |       |
|                    | NON-SHARED              | 169,640     | 82.99    | 0.00          | 0.00     | 0.51   | 329,365,649    | 2,044   | 161,138 |       |
|                    | SCH AID CR ADJ          | 0           | 0.00     | 1,500.00      | 0.73     | 0.00   | 329,365,649    | 2,044   | 161,138 |       |
|                    | TOTAL                   | 6,271,430   | 3,068.21 | 2,690,652.27  | 1,316.37 | 10.87  | 329,365,649    | 2,044   | 161,138 |       |
| WAUPUN             | 6216 K-12 840305 ANNUAL |             |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 7,674,685   | 3,361.67 | 4,045,854.54  | 1,772.17 | 11.66  | 311,011,603    | 2,283   | 136,229 |       |
|                    | SCH AID CR ADJ          | 0           | 0.00     | 597.00        | 0.26     | 0.00   | 311,011,603    | 2,283   | 136,229 |       |
|                    | TOTAL                   | 7,674,685   | 3,361.67 | 4,046,451.54  | 1,772.43 | 11.66  | 311,011,603    | 2,283   | 136,229 |       |
| WAUSAU             | 6223 K-12 840404 ANNUAL |             |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 26,084,257  | 3,580.05 | 10,318,078.12 | 1,416.15 | 12.42  | 1,268,824,583  | 7,286   | 174,146 |       |
|                    | TIF                     | 0           | 0.00     | 352,862.84    | 48.43    | -0.28  | 1,240,427,033  | 7,286   | 170,248 |       |
|                    | NON-SHARED              | 896,806     | 123.09   | 0.00          | 0.00     | 0.72   | 1,240,427,033  | 7,286   | 170,248 |       |
|                    | SCH AID CR ADJ          | 0           | 0.00     | 731.00        | 0.10     | 0.00   | 1,240,427,033  | 7,286   | 170,248 |       |
|                    | TOTAL                   | 26,981,063  | 3,703.14 | 10,671,671.96 | 1,464.68 | 12.85  | 1,268,824,583  | 7,286   | 174,146 |       |

PROGRAM  
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BEG-VR: 1982-83  
DATAVR: 1986-87  
AID-VR: 1987-88

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|                 | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------|-------------------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| WAUSAUKEE       | 6230 K-12 840305 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY         | 2,578,965               | 3,820.69 | 822,861.30    | 1,219.05 | 13.26  | 132,425,865    | 675     | 196,186 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | -43.00        | -0.06    | 0.00   | 132,425,865    | 675     | 196,186 |       |
| TOTAL           | 2,578,965               | 3,820.69 | 822,818.30    | 1,218.99 | 13.26  | 132,425,865    | 675     | 196,186 |       |
| WAUTOMA AREA    | 6237 K-12 840119 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY         | 4,097,026               | 3,213.35 | 1,376,372.19  | 1,079.51 | 11.15  | 243,937,766    | 1,275   | 191,324 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | 8,464.00      | 6.64     | -0.03  | 243,937,766    | 1,275   | 191,324 |       |
| TOTAL           | 4,097,026               | 3,213.35 | 1,384,836.19  | 1,086.15 | 11.11  | 243,937,766    | 1,275   | 191,324 |       |
| WAUWATOSA       | 6244 K-12 840511 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY         | 21,118,060              | 3,860.00 | -4,690,779.89 | -857.39  | 13.39  | 1,926,396,000  | 5,471   | 352,110 |       |
| SECONDARY       | 2,329,650               | 425.82   | -2,379,787.76 | -434.98  | 2.44   | 1,926,396,000  | 5,471   | 352,110 |       |
| MINIMUM         | 0                       | 0.00     | 7,070,567.65  | 1,292.37 | -3.67  | 1,926,396,000  | 5,471   | 352,110 |       |
| NON-SHARED      | 635,607                 | 116.18   | 0.00          | 0.00     | 0.33   | 1,884,532,390  | 5,471   | 344,458 |       |
| TOTAL           | 24,083,317              | 4,402.00 | 0.00          | 0.00     | 12.50  | 1,926,396,000  | 5,471   | 352,110 |       |
| WAUZEKA-STEUBEN | 6251 K-12 840409 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY         | 1,364,109               | 3,706.82 | 995,327.29    | 2,704.69 | 12.86  | 28,663,698     | 368     | 77,890  |       |
| SCH AID CR ADJ  | 0                       | 0.00     | 1,156.00      | 3.14     | -0.04  | 28,663,698     | 368     | 77,890  |       |
| TOTAL           | 1,364,109               | 3,706.82 | 996,483.29    | 2,707.84 | 12.82  | 28,663,698     | 368     | 77,890  |       |
| WEBSTER         | 6293 K-12 840522 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY         | 2,386,414               | 3,519.78 | -174,126.93   | -256.82  | 12.21  | 209,594,551    | 678     | 309,137 |       |
| MINIMUM         | 0                       | 0.00     | 174,126.93    | 256.82   | -0.83  | 209,594,551    | 678     | 309,137 |       |
| NON-SHARED      | 142,819                 | 210.65   | 0.00          | 0.00     | 0.68   | 208,834,851    | 678     | 308,016 |       |
| TOTAL           | 2,529,233               | 3,730.43 | 0.00          | 0.00     | 12.06  | 209,594,551    | 678     | 309,137 |       |
| WEST ALLIS      | 6300 K-12 870916 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY         | 29,598,480              | 3,860.00 | 5,556,342.90  | 724.61   | 13.39  | 1,794,527,393  | 7,668   | 234,028 |       |
| SECONDARY       | 5,100,162               | 665.12   | -1,752,370.35 | -228.53  | 3.81   | 1,794,527,393  | 7,668   | 234,028 |       |
| TIF             | 0                       | 0.00     | 2,315.55      | 0.30     | 0.00   | 1,794,392,893  | 7,668   | 234,011 |       |
| NON-SHARED      | 111,730                 | 14.57    | 0.00          | 0.00     | 0.06   | 1,794,392,893  | 7,668   | 234,011 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | -21,162.00    | -2.76    | 0.01   | 1,794,392,893  | 7,668   | 234,011 |       |
| TOTAL           | 34,810,372              | 4,539.69 | 3,785,126.10  | 493.63   | 17.28  | 1,794,527,393  | 7,668   | 234,028 |       |
| WEST BEND       | 6307 K-12 840501 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY         | 21,262,304              | 3,676.69 | 9,465,623.86  | 1,636.80 | 12.76  | 924,415,292    | 5,783   | 159,850 |       |
| TIF             | 0                       | 0.00     | 179,759.94    | 31.08    | -0.19  | 910,328,892    | 5,783   | 157,415 |       |
| NON-SHARED      | 204,811                 | 35.42    | 0.00          | 0.00     | 0.22   | 910,328,892    | 5,783   | 157,415 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | 1,258.00      | 0.22     | 0.00   | 910,328,892    | 5,783   | 157,415 |       |
| TOTAL           | 21,467,115              | 3,712.11 | 9,646,641.80  | 1,668.10 | 12.78  | 924,415,292    | 5,783   | 159,850 |       |
| WEST DEPERE     | 6328 K-12 840229 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY         | 5,542,401               | 3,501.20 | 2,128,640.97  | 1,344.69 | 12.15  | 280,918,527    | 1,583   | 177,460 |       |
| TIF             | 0                       | 0.00     | 433,173.35    | 273.64   | -1.76  | 245,272,677    | 1,583   | 154,942 |       |
| NON-SHARED      | 94,397                  | 59.63    | 0.00          | 0.00     | 0.38   | 245,272,677    | 1,583   | 154,942 |       |
| SCH AID CR ADJ  | 0                       | 0.00     | 528.00        | 0.33     | 0.00   | 245,272,677    | 1,583   | 154,942 |       |
| TOTAL           | 5,636,798               | 3,560.83 | 2,562,342.32  | 1,618.66 | 10.94  | 280,918,527    | 1,583   | 177,460 |       |

PROGRAM  
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|                   | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| WEST GRANT        | 4249 K-12 840425 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY           | 1,389,679               | 3,715.72 | 786,438.93   | 2,102.78 | 12.89  | 46,774,778     | 374     | 125,066 |       |
| NON-SHARED        | 59,344                  | 158.67   | 0.00         | 0.00     | 1.26   | 46,774,778     | 374     | 125,066 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 114.00       | 0.30     | 0.00   | 46,774,778     | 374     | 125,066 |       |
| TOTAL             | 1,449,023               | 3,874.39 | 786,552.93   | 2,103.08 | 14.16  | 46,774,778     | 374     | 125,066 |       |
| WEST SALEM        | 6370 K-12 840314 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY           | 4,140,797               | 3,442.06 | 2,478,315.66 | 2,060.11 | 11.94  | 139,156,202    | 1,203   | 115,674 |       |
| NON-SHARED        | 141,302                 | 117.46   | 0.00         | 0.00     | 1.01   | 139,156,202    | 1,203   | 115,674 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 1,071.00     | 0.89     | 0.00   | 139,156,202    | 1,203   | 115,674 |       |
| TOTAL             | 4,282,099               | 3,559.52 | 2,479,386.66 | 2,061.00 | 12.95  | 139,156,202    | 1,203   | 115,674 |       |
| WESTBY AREA       | 6321 K-12 840305 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY           | 4,272,753               | 3,502.26 | 2,615,003.48 | 2,143.45 | 12.15  | 136,375,149    | 1,220   | 111,783 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 302.00       | 0.25     | 0.00   | 136,375,149    | 1,220   | 111,783 |       |
| TOTAL             | 4,272,753               | 3,502.26 | 2,615,305.48 | 2,143.69 | 12.15  | 136,375,149    | 1,220   | 111,783 |       |
| WESTFIELD         | 6335 K-12 840314 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY           | 4,013,513               | 3,306.02 | 1,127,206.12 | 928.51   | 11.47  | 251,536,443    | 1,214   | 207,196 |       |
| NON-SHARED        | 12,389                  | 10.21    | 0.00         | 0.00     | 0.04   | 251,536,443    | 1,214   | 207,196 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | -126.00      | -0.10    | 0.00   | 251,536,443    | 1,214   | 207,196 |       |
| TOTAL             | 4,025,902               | 3,316.23 | 1,127,080.12 | 928.40   | 11.52  | 251,536,443    | 1,214   | 207,196 |       |
| WESTON            | 6354 K-12 840321 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY           | 1,407,885               | 3,392.49 | 807,055.48   | 1,944.71 | 11.77  | 51,026,577     | 415     | 122,956 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | 230.00       | 0.55     | 0.00   | 51,026,577     | 415     | 122,956 |       |
| TOTAL             | 1,407,885               | 3,392.49 | 807,285.48   | 1,945.27 | 11.77  | 51,026,577     | 415     | 122,956 |       |
| WEYAUWEGA-FREMONT | 6384 K-12 840328 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY           | 3,462,420               | 3,860.00 | 1,246,522.00 | 1,389.66 | 13.39  | 165,396,661    | 897     | 184,389 |       |
| SECONDARY         | 45,829                  | 51.09    | -2,685.73    | -2.99    | 0.29   | 165,396,661    | 897     | 184,389 |       |
| TIF               | 0                       | 0.00     | 5,451.68     | 6.08     | -0.03  | 164,998,461    | 897     | 183,945 |       |
| NON-SHARED        | 23,502                  | 26.20    | 0.00         | 0.00     | 0.14   | 164,998,461    | 897     | 183,945 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | -1,013.00    | -1.13    | 0.00   | 164,998,461    | 897     | 183,945 |       |
| TOTAL             | 3,531,751               | 3,937.29 | 1,248,274.95 | 1,391.61 | 13.80  | 165,396,661    | 897     | 184,389 |       |
| WEYERHAEUSER AREA | 6410 K-12 840315 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY           | 899,380                 | 3,860.00 | 445,656.30   | 1,912.69 | 13.39  | 33,866,349     | 233     | 145,349 |       |
| SECONDARY         | 79,431                  | 340.91   | 13,148.06    | 56.43    | 1.95   | 33,866,349     | 233     | 145,349 |       |
| NON-SHARED        | 94,519                  | 405.66   | 0.00         | 0.00     | 2.79   | 33,866,349     | 233     | 145,349 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | -529.00      | -2.27    | 0.01   | 33,866,349     | 233     | 145,349 |       |
| TOTAL             | 1,073,330               | 4,606.57 | 458,275.36   | 1,966.85 | 18.16  | 33,866,349     | 233     | 145,349 |       |
| WHEATLAND J1      | 6412 K-8 840316 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY           | 1,379,559               | 3,601.98 | 622,718.57   | 1,625.90 | 8.33   | 90,806,800     | 383     | 237,093 |       |
| SCH AID CR ADJ    | 0                       | 0.00     | -661.00      | -1.73    | 0.00   | 90,806,800     | 383     | 237,093 |       |
| TOTAL             | 1,379,559               | 3,601.98 | 622,057.57   | 1,624.17 | 8.34   | 90,806,800     | 383     | 237,093 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1982-83  
DATA YR: 1986-87  
AID-YR: 1987-88

88 APR 5  
PAGE E 58  
REQSEQ=655

|                | SCHOOL                  | COST     | COST/MEM      | STATE AID | AID/MEM | LEVYRT      | EQZD VALUATION | MEMBERS | EV/MEM | NOTES |
|----------------|-------------------------|----------|---------------|-----------|---------|-------------|----------------|---------|--------|-------|
| WHITE LAKE     | 6440 K-12 840424 ANNUAL |          |               |           |         |             |                |         |        |       |
| PRIMARY        | 1,138,700               | 3,860.00 | 430,935.92    | 1,460.80  | 13.39   | 52,828,160  | 295            | 179,079 |        |       |
| SECONDARY      | 128,522                 | 435.67   | -3,613.70     | -12.25    | 2.50    | 52,828,160  | 295            | 179,079 |        |       |
| NON-SHARED     | 21,982                  | 74.52    | 0.00          | 0.00      | 0.41    | 52,828,160  | 295            | 179,079 |        |       |
| SCH AID CR ADJ | 0                       | 0.00     | -29.00        | -0.10     | 0.00    | 52,828,160  | 295            | 179,079 |        |       |
| TOTAL          | 1,289,204               | 4,370.18 | 427,293.22    | 1,448.45  | 16.31   | 52,828,160  | 295            | 179,079 |        |       |
| WHITEFISH BAY  | 6419 K-12 840509 ANNUAL |          |               |           |         |             |                |         |        |       |
| PRIMARY        | 7,347,380               | 3,860.00 | 533,683.69    | 262.51    | 13.39   | 545,901,100 | 2,033          | 268,520 |        |       |
| SECONDARY      | 1,465,211               | 720.71   | -793,579.90   | -390.35   | 4.13    | 545,901,100 | 2,033          | 268,520 |        |       |
| MINIMUM        | 0                       | 0.00     | 259,896.21    | 127.84    | -0.47   | 545,901,100 | 2,033          | 268,520 |        |       |
| NON-SHARED     | 126,401                 | 62.17    | 0.00          | 0.00      | 0.23    | 545,901,100 | 2,033          | 268,520 |        |       |
| TOTAL          | 9,438,992               | 4,642.89 | 0.00          | 0.00      | 17.29   | 545,901,100 | 2,033          | 268,520 |        |       |
| WHITEHALL      | 6426 K-12 840315 ANNUAL |          |               |           |         |             |                |         |        |       |
| PRIMARY        | 2,875,700               | 3,860.00 | 1,780,046.17  | 2,389.32  | 13.39   | 81,780,578  | 745            | 109,773 |        |       |
| SECONDARY      | 22,604                  | 30.34    | 8,358.38      | 11.22     | 0.17    | 81,780,578  | 745            | 109,773 |        |       |
| TIF            | 0                       | 0.00     | 9,713.24      | 13.04     | -0.11   | 81,064,878  | 745            | 108,812 |        |       |
| NON-SHARED     | 32,750                  | 43.96    | 0.00          | 0.00      | 0.40    | 81,064,878  | 745            | 108,812 |        |       |
| SCH AID CR ADJ | 0                       | 0.00     | 2,061.00      | 2.77      | -0.02   | 81,064,878  | 745            | 108,812 |        |       |
| TOTAL          | 2,931,054               | 3,934.30 | 1,800,178.79  | 2,416.35  | 13.82   | 81,780,578  | 745            | 109,773 |        |       |
| WHITEWATER     | 6461 K-12 840316 ANNUAL |          |               |           |         |             |                |         |        |       |
| PRIMARY        | 6,724,120               | 3,860.00 | 2,360,923.14  | 1,355.29  | 13.39   | 325,673,022 | 1,742          | 186,954 |        |       |
| SECONDARY      | 114,461                 | 65.71    | -8,393.26     | -4.82     | 0.37    | 325,673,022 | 1,742          | 186,954 |        |       |
| SCH AID CR ADJ | 0                       | 0.00     | -63.00        | -0.04     | 0.00    | 325,673,022 | 1,742          | 186,954 |        |       |
| TOTAL          | 6,838,581               | 3,925.71 | 2,352,466.88  | 1,350.44  | 13.77   | 325,673,022 | 1,742          | 186,954 |        |       |
| WHITNALL       | 6470 K-12 840427 ANNUAL |          |               |           |         |             |                |         |        |       |
| PRIMARY        | 6,199,160               | 3,860.00 | 147,964.42    | 92.13     | 13.39   | 451,666,878 | 1,606          | 281,237 |        |       |
| SECONDARY      | 1,559,337               | 970.94   | -958,403.50   | -596.77   | 5.57    | 451,666,878 | 1,606          | 281,237 |        |       |
| MINIMUM        | 0                       | 0.00     | 810,444.08    | 504.64    | -1.79   | 451,666,878 | 1,606          | 281,237 |        |       |
| NON-SHARED     | 27,576                  | 17.17    | 0.00          | 0.00      | 0.06    | 423,560,228 | 1,606          | 263,736 |        |       |
| TOTAL          | 7,786,073               | 4,848.12 | 0.00          | 0.00      | 17.23   | 451,666,878 | 1,606          | 281,237 |        |       |
| WILD ROSE      | 6475 K-12 840315 ANNUAL |          |               |           |         |             |                |         |        |       |
| PRIMARY        | 2,129,663               | 3,338.03 | 289,339.05    | 453.51    | 11.58   | 158,843,139 | 638            | 248,970 |        |       |
| SCH AID CR ADJ | 0                       | 0.00     | -942.00       | -1.48     | 0.00    | 158,843,139 | 638            | 248,970 |        |       |
| TOTAL          | 2,129,663               | 3,338.03 | 288,397.05    | 452.03    | 11.59   | 158,843,139 | 638            | 248,970 |        |       |
| WILLIAMS BAY   | 6482 K-12 840215 ANNUAL |          |               |           |         |             |                |         |        |       |
| PRIMARY        | 1,366,440               | 3,860.00 | -1,100,977.10 | -3,110.10 | 13.39   | 184,170,342 | 354            | 520,255 |        |       |
| SECONDARY      | 455,914                 | 1,287.89 | -905,839.70   | -2,558.87 | 7.39    | 184,170,342 | 354            | 520,255 |        |       |
| MINIMUM        | 0                       | 0.00     | 2,006,816.80  | 5,668.97  | -10.89  | 184,170,342 | 354            | 520,255 |        |       |
| TOTAL          | 1,822,354               | 5,147.89 | 0.00          | 0.00      | 9.89    | 184,170,342 | 354            | 520,255 |        |       |



PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-83  
DATAYR: 1986-87  
AID-YR: 1987-88

88 APR 5  
PAGE E 59  
REQSEQ=655

|                       | SCHOOL                  | COST       | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------------|-------------------------|------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| WILMOT UHS            | 6545 UHS 840222 ANNUAL  |            |          |              |          |        |                |         |         |       |
|                       | PRIMARY                 | 2,435,660  | 3,860.00 | 562,564.79   | 891.54   | 4.46   | 419,428,583    | 631     | 664,705 |       |
|                       | SECONDARY               | 126,758    | 200.88   | -34,485.79   | -54.65   | 0.38   | 419,428,583    | 631     | 664,705 |       |
|                       | SCH AID CR ADJ          | 0          | 0.00     | 256.00       | 0.41     | 0.00   | 419,428,583    | 631     | 664,705 |       |
|                       | TOTAL                   | 2,562,418  | 4,060.88 | 528,335.00   | 837.30   | 4.84   | 419,428,583    | 631     | 664,705 |       |
| WINNECONNE COMMUNITY  | 6608 K-12 840315 ANNUAL |            |          |              |          |        |                |         |         |       |
|                       | PRIMARY                 | 4,188,027  | 3,361.18 | 1,737,265.20 | 1,394.27 | 11.66  | 210,074,876    | 1,246   | 168,599 |       |
|                       | TIF                     | 0          | 0.00     | 5,626.58     | 4.52     | -0.02  | 209,592,576    | 1,246   | 168,212 |       |
|                       | NON-SHARED              | 137,561    | 110.40   | 0.00         | 0.00     | 0.65   | 209,592,576    | 1,246   | 168,212 |       |
|                       | SCH AID CR ADJ          | 0          | 0.00     | -4,946.00    | -3.97    | 0.02   | 209,592,576    | 1,246   | 168,212 |       |
|                       | TOTAL                   | 4,325,588  | 3,471.58 | 1,737,945.78 | 1,394.82 | 12.31  | 210,074,876    | 1,246   | 168,599 |       |
| WINTER                | 6615 K-12 840315 ANNUAL |            |          |              |          |        |                |         |         |       |
|                       | PRIMARY                 | 2,007,200  | 3,860.00 | 885,997.24   | 1,703.84 | 13.39  | 83,687,597     | 520     | 160,938 |       |
|                       | SECONDARY               | 69,748     | 134.13   | 5,303.10     | 10.20    | 0.77   | 83,687,597     | 520     | 160,938 |       |
|                       | NON-SHARED              | 160,715    | 309.07   | 0.00         | 0.00     | 1.92   | 83,687,597     | 520     | 160,938 |       |
|                       | SCH AID CR ADJ          | 0          | 0.00     | 74.00        | 0.14     | 0.00   | 83,687,597     | 520     | 160,938 |       |
|                       | TOTAL                   | 2,237,663  | 4,303.20 | 891,374.34   | 1,714.18 | 16.08  | 83,687,597     | 520     | 160,938 |       |
| WISCONSIN DELLS       | 6678 K-12 840327 ANNUAL |            |          |              |          |        |                |         |         |       |
|                       | PRIMARY                 | 4,617,006  | 3,331.17 | 407,240.87   | 293.82   | 11.56  | 364,103,649    | 1,386   | 262,701 |       |
|                       | TIF                     | 0          | 0.00     | 152,358.25   | 109.93   | -0.43  | 350,926,149    | 1,386   | 253,193 |       |
|                       | SCH AID CR ADJ          | 0          | 0.00     | -3,911.00    | -2.82    | 0.01   | 350,926,149    | 1,386   | 253,193 |       |
|                       | TOTAL                   | 4,617,006  | 3,331.17 | 555,688.12   | 400.93   | 11.15  | 364,103,649    | 1,386   | 262,701 |       |
| WISCONSIN HEIGHTS     | 0469 K-12 840315 ANNUAL |            |          |              |          |        |                |         |         |       |
|                       | PRIMARY                 | 3,732,620  | 3,860.00 | 2,081,149.98 | 2,152.17 | 13.39  | 123,267,209    | 967     | 127,474 |       |
|                       | SECONDARY               | 102,117    | 105.60   | 27,383.13    | 28.32    | 0.60   | 123,267,209    | 967     | 127,474 |       |
|                       | NON-SHARED              | 183,581    | 189.85   | 0.00         | 0.00     | 1.48   | 123,267,209    | 967     | 127,474 |       |
|                       | SCH AID CR ADJ          | 0          | 0.00     | 260.00       | 0.27     | 0.00   | 123,267,209    | 967     | 127,474 |       |
|                       | TOTAL                   | 4,018,318  | 4,155.45 | 2,108,793.11 | 2,180.76 | 15.49  | 123,267,209    | 967     | 127,474 |       |
| WISCONSIN RAPIDS      | 6685 K-12 840430 ANNUAL |            |          |              |          |        |                |         |         |       |
|                       | PRIMARY                 | 19,046,455 | 3,462.99 | 8,975,184.48 | 1,631.85 | 12.01  | 837,909,620    | 5,500   | 152,347 |       |
|                       | TIF                     | 0          | 0.00     | 241,974.58   | 44.00    | -0.29  | 817,777,820    | 5,500   | 148,687 |       |
|                       | NON-SHARED              | 794,538    | 144.46   | 0.00         | 0.00     | 0.97   | 817,777,820    | 5,500   | 148,687 |       |
|                       | SCH AID CR ADJ          | 0          | 0.00     | 5,655.00     | 1.03     | 0.00   | 817,777,820    | 5,500   | 148,687 |       |
|                       | TOTAL                   | 19,840,993 | 3,607.45 | 9,222,814.06 | 1,676.88 | 12.67  | 837,909,620    | 5,500   | 152,347 |       |
| WITTENBERG-BIRNAMWOOD | 6692 K-12 840508 ANNUAL |            |          |              |          |        |                |         |         |       |
|                       | PRIMARY                 | 4,827,770  | 3,490.80 | 3,124,219.02 | 2,259.02 | 12.11  | 140,603,139    | 1,383   | 101,665 |       |
|                       | NON-SHARED              | 21,402     | 15.48    | 0.00         | 0.00     | 0.15   | 140,603,139    | 1,383   | 101,665 |       |
|                       | SCH AID CR ADJ          | 0          | 0.00     | 369.00       | 0.27     | 0.00   | 140,603,139    | 1,383   | 101,665 |       |
|                       | TOTAL                   | 4,849,172  | 3,506.27 | 3,124,588.02 | 2,259.28 | 12.26  | 140,603,139    | 1,383   | 101,665 |       |

PROGRAM  
J5702411  
RUN-ID: 5028-C

REQ BY: SUNBY  
GENERAL EQUALIZATION AND TIF AIDS FOR 1987-88; SCHOOL AID CREDIT ADJUSTMENT  
FROM 1986-87; 1987 OCTOBER CERTIFIED EQUALIZED VALUATIONS; BASIC FACTS.

BEG-YR: 1982-93  
DATA YR: 1986-87  
AID-YR: 1987-88

88 APR 5  
PAGE E 60  
REQ5EQ=655

|                       | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| WONEWOC-UNION CENTER  | 6713 K-12 840326 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 1,355,760               | 2,783.90 | 677,163.23   | 1,390.48 | 9.66   | 70,229,942     | 487     | 144,209 |       |
| NON-SHARED            | 75,981                  | 156.02   | 0.00         | 0.00     | 1.08   | 70,229,942     | 487     | 144,209 |       |
| SCH AID CR ADJ        | 0                       | 0.00     | -750.00      | -1.54    | 0.01   | 70,229,942     | 487     | 144,209 |       |
| TOTAL                 | 1,431,741               | 2,939.92 | 676,413.23   | 1,388.94 | 10.75  | 70,229,942     | 487     | 144,209 |       |
| WOODRUFF J1           | 6720 K-8 840302 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY               | 1,478,380               | 3,860.00 | 98,317.75    | 256.70   | 8.93   | 154,513,700    | 383     | 403,430 |       |
| SECONDARY             | 17,534                  | 45.78    | -9,540.19    | -24.91   | 0.17   | 154,513,700    | 383     | 403,430 |       |
| SCH AID CR ADJ        | 0                       | 0.00     | 12,420.00    | 32.43    | -0.08  | 154,513,700    | 383     | 403,430 |       |
| TOTAL                 | 1,495,914               | 3,905.78 | 101,197.56   | 264.22   | 9.02   | 154,513,700    | 383     | 403,430 |       |
| WRIGHTSTOWN COMMUNITY | 6734 K-12 840328 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 2,324,277               | 3,505.70 | 1,112,446.11 | 1,677.90 | 12.16  | 99,593,721     | 663     | 150,217 |       |
| TIF                   | 0                       | 0.00     | 17,672.42    | 26.66    | -0.18  | 98,141,321     | 663     | 148,026 |       |
| SCH AID CR ADJ        | 0                       | 0.00     | -4,811.00    | -7.26    | 0.04   | 98,141,321     | 663     | 148,026 |       |
| TOTAL                 | 2,324,277               | 3,505.70 | 1,125,307.53 | 1,697.30 | 12.03  | 99,593,721     | 663     | 150,217 |       |
| YORKVILLE J2          | 6748 K-8 831107 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY               | 1,040,149               | 3,478.76 | 434,175.55   | 1,452.09 | 8.04   | 75,280,928     | 299     | 251,776 |       |
| SCH AID CR ADJ        | 0                       | 0.00     | 55.00        | 0.18     | 0.00   | 75,280,928     | 299     | 251,776 |       |
| TOTAL                 | 1,040,149               | 3,478.76 | 434,230.55   | 1,452.28 | 8.04   | 75,280,928     | 299     | 251,776 |       |

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## **Minimum State Aid and Special Adjustment Aid, 1987-1988**

Wisconsin Act 29 of 1985 and Act 120 of 1985 created three new types of aid through ss. 121.10 (Minimum State Aid), 121.105 (Special Adjustment Aids), and 121.11 (One-Time Adjustments), Wis. Stats. Minimum State Aid and Special Adjustment Aids are described on page D-6. One-Time Adjustment Aid was paid to districts that received less than 95 percent of initial state support provided for 1986-87 under Wisconsin Act 29 of 1985 as a result of Wisconsin Act 120 of 1985.

If you have questions about Section F or need additional information or clarification, please contact Roger Sunby, Bureau for State School Aids Administration and Consultation, (608) 266-2840.

### MINIMUM STATE AIDS

A school district qualifies for minimum aid if the "state aids" (the sum of equalization aid, supplemental aid and school aid credit) are below per-pupil minimum amounts and certain criteria are met. These per-pupil minimums and criteria are as follows:

- a. \$250/Member for school districts having a median household income of less than \$15,000 (according to the last federal census).
- b. \$150/Member for school districts having a median household income of at least \$15,000 but less than \$20,000 and their school property tax levy rate for the previous year was below the state average.
- c. \$250/Member for school districts having a median household income of at least \$15,000 but not more than \$25,000 and their property tax levy rate for the previous year was above the state average.

The amount of minimum aid paid to a district is the difference between the "state aids" (1st paragraph) already paid and the amount determined under a, b, or c.



### Minimum Aids, 1987-88

| School District  | Amount    | School District | Amount           |
|------------------|-----------|-----------------|------------------|
| Birchwood        | \$ 60,000 | Minocqua J1     | 107,250          |
| Boulder Junction | 53,250    | Northland Pines | 323,250          |
| Brighton #1      | 20,702    | Paris J1        | 37,750           |
| Drummond         | 102,750   | Phelps          | 45,500           |
| Elcho            | 115,000   | Sevastopol      | 92,700           |
| Fontana J8       | 33,600    | Shorewood       | 365,569          |
| Gibraltar Area   | 156,750   | Three Lakes     | 155,750          |
| Greenfield       | 636,826   | Twin Lakes      | 38,100           |
| Green Lake       | 54,600    | Walworth UHS    | 69,000           |
| Kohler           | 101,336   | Washington      | 22,500           |
| Lake Geneva UHS  | 191,750   | Webster         | 169,500          |
| Lake Geneva J1   | 124,649   | Whitnall        | 401,500          |
| Lakeland UHS     | 180,000   | Williams Bay    | 53,100           |
| Linn J4          | 13,050    | Woodruff #J1    | <u>6,973</u>     |
| Linn J6          | 19,500    | Total           | <b>3,798,955</b> |
| Mercer           | 46,750    |                 |                  |

### Special Adjustment Aid, 1987-88

| School District | Aid Amount        |
|-----------------|-------------------|
| Bayfield        | \$ 69,192         |
| Cedarburg       | 170,280           |
| Lisbon J2       | 27,406            |
| Port Edwards    | 154,810           |
| Richfield #2    | 31,832            |
| Wilmot UHS      | <u>23,960</u>     |
| Total           | <b>\$ 477,480</b> |

## Glossary

This section contains a listing of terms with definitions to provide clarity and understanding of data in the preceding sections of *Basic Facts*.

## GLOSSARY

**Absence** – Nonattendance of a student on a day or half-day when school is in session.

**Account** – A descriptive heading under which are recorded financial transactions that are similar in terms of a given dimension, such as fund, function, object, or source.

**Accounting Period** – A period at the end of which and for which financial statements are prepared (for example, July 1 through June 30).

**Accounting Procedure** – The policy, and systematic arrangement of methods and operations, for recording accounting information so as to provide internal control and produce accurate and complete records and reports.

**Accounting System** – The total process of recording, retrieving, and reporting information on the financial position and operations of an organization.

**Accounts Payable** – A liability account reflecting amounts owed to private persons or organizations for goods and services received by a government (but not including amounts due to other funds of the same government or to other governments).

**Accounts Receivable** – Amounts owed to an open account of the district from persons, firms, or corporations for goods and services furnished (but not including accounts due from other funds or from other governmental units).

**Accrual Basis** – The basis of accounting under which revenues are recognized when they occur, regardless of the timing of related cash flows.

**Accuracy** – The degree to which a count or measurement corresponds to the thing being counted or measured. For example, if there are really 34 pupils in a class, a count of 34 is accurate, a count of 35 is inaccurate, and a count of 32 is less accurate (also see "precision").

**ADA** – Average daily attendance.

**ADM** – Average daily membership.

**Administration** – The act of managing or directing all or part of the activities of an organization.

**Administrative Jurisdiction** – A geographic area used as the basis for performing one or more administrative functions.

**Administrative Personnel** – Staff members on the payroll who are primarily engaged in activities which have as their purpose the general regulation, direction, and control of the affairs of the organization.

**Administrator** – A staff member who has been given the responsibility to manage or direct all or part of the activities of an organization.

**Adult Basic Education** – Learning experience concerned with the fundamental tools of learning for adults who have never attended school or who have interrupted formal schooling and need this knowledge and these skills to raise their level of education.

**Adult/Continuing Education** – Instruction designed to meet the unique needs of adults and youth beyond the age of compulsory school attendance. This may be provided by a school system, college, or other agency or institution (including a VTAE school), through activities and media such as formal classes, correspondence study, radio, television, lectures, concerts, demonstrations, and counseling.

**Aggregate Days of Attendance** – The sum of the days present (actually attended) of all students for all days in session during a given reporting period.

**Aggregate Days of Membership** – The sum of the days in membership of all students for all days in session during a given reporting period. The first and last days of membership are determined as the first and last days, respectively, of attendance during a given reporting period.

**Amortization of Debt** – Gradual payment of an amount owed according to a specified schedule of times and amounts.

**Appraisal** – The act of making an estimate of value, particularly of the value of property, by systematic procedures that include physical examination, pricing, and often engineering estimates (also see "property valuation").

**Appreciation** – An increase in the value of property; the excess of the present value of a given piece of property over its original cost.

**Appropriation** – A legal authorization granted by a governing body to make expenditures and to incur obligations for specific purchases.

**Assessed Valuation** – See "property valuation."

**Assessment Ratio** – See "property valuation."

**Attendance** – See "pupil count."

**Attendance Area** – The geographic area wherein reside the students normally served by a particular school.

**Audit** – An examination of records and documents and the securing of other evidence for one or more of the following purposes: (1) determining the propriety of proposed or completed transactions, (2) ascertaining whether all transactions have been recorded, and (3) determining whether transactions are accurately recorded in the accounts and in the statements drawn from the accounts.

**Audit Report** – The report prepared by an auditor following a complete audit; it should include: (1) opinion, (2) financial statements, (3) findings, and (4) recommendations.

**Average Daily Attendance (ADA)** – See "pupil count."

**Average Daily Membership (ADM)** – See "pupil count."

**Balance Sheet** – A formal statement of assets, liabilities, and equity as of a specific date.

**Basic Membership** – See "pupil count."

**Bond** – A written promise, generally under seal, to pay a specified sum of money, called the face value, at a fixed time in the future, called the date of maturity, and carrying interest at a fixed rate, usually payable periodically.

**Budget** – A plan of financial operation embodying an estimate of proposed expenditures for a given accounting period and the proposed means of financing them.

**Budgetary Control** – The control or management of business affairs in accordance with an approved budget for the purpose of keeping expenditures within the authorized amounts.

**Building** – One continuous structure which may or may not be connected with other structures by passageways. It includes the building itself and the plumbing, cabinets, doors, windows, and shelves which are built into the building.

**Business Manager** – A staff member performing assigned activities which have as their purpose the management of the organization's business-administration functions.

**Capital Outlay** – Expenditures that result in the acquisition of or addition to fixed assets.

**CASC** – Complete annual school cost.

**Cash Basis** – The basis of accounting under which transactions are recognized only when cash changes hands.

**Categorical Aid** – State or federal aid which is intended to finance or reimburse some specific category of instructional or supporting program. The district may use the aid only for the purpose for which it is paid (also see "general aid").

**Certificate** – See "license."

**Certification** – The general process by which the DPI provides a license to an individual indicating qualification and employability.

**CESA** – A cooperative educational service agency.

**CHCEB** – A county handicapped children's education board.

**Chief State School Officer** – The chief executive of an SEA; in Wisconsin, the state superintendent of public instruction.

**Civil Rights** – Those rights guaranteed to the individual by the Constitution and congressional actions, including those cited in the 1964 Civil Rights Act.

**Class** – A group of students assigned to one or more teachers or other staff members for a given period of time for instruction or other activity in a situation where the teacher(s) and the students are in the presence of each other.

**Class Period** – The portion of the daily session set aside for instruction in classes, when most classes meet for a single such unit of time.

**Class Size** – The membership of a class as of a given date (also see "pupil count").



**Classroom Teacher** – A staff member assigned to the professional activities of instructing pupils in classroom situations.

**Code Designation** – A number or other symbolic designation assigned to a specific item or category of information for identification purposes.

**Complete Annual School Cost (CASC)** – See "cost."

**Computer Programming** – Preparation of a logical sequence of operations to be performed by a computer in solving a problem or processing data; the preparation of coded instructions and data for such a sequence.

**Consultant** – A person who gives professional or technical advice and assistance.

**Cooperative Educational Service Agency (CESA)** – A grouping of school districts, headed by a board of control, charged with implementing and operating cooperative programs among member districts and insuring proper school-district organization. Each district in Wisconsin is in one of the 12 CESA areas.

**Cost** – In general, an expenditure for goods (supplies, materials, equipment, land, buildings) or services (salaries, benefits, utilities, professional fees). In determining costs, care must be taken to avoid double-counting. For example, if a school building is financed from borrowed money, the total cost should include either the payment to the building contractor or the repayment of the borrowed money, but not both. Similarly, if a school district spends money for a school-lunch program out of the food-service fund and also transfers money from the general fund to the food-service fund to help pay for the school lunch program, it should not count the transfer as an additional cost. Depending on the grouping being examined, a given expenditure can be a cost in one case but not in another. For example, if one looks at a single school district, payments by that district to other school districts are counted as costs, since they are not otherwise counted by that district. If, however, one looks at the total expenditures for all school districts in the state, it is necessary to subtract the interdistrict transfers, or else the same cost would be reported by two different districts. There are many different ways in which costs can be assembled for various purposes. The following are the ones most often used in Wisconsin school districts:

**Gross Cost** – The sum of all nonduplicative expenditures of a fund or a school district.

**Net Cost** – The gross cost of a fund or a school district minus costs paid for by certain receipts (typically federal aid, state categorical aid, and local non-tax receipts) of that fund or district.

**Complete Annual School Cost (CASC)** – The gross cost in any given school year of the general, special-project, debt-service, and food-service funds, plus the net cost of the building fund (subtracting costs paid for through long-term borrowing, which are already recorded in the debt-service fund). In Section A, Table 7, and in Section C of this publication, the CASC also reflects the subtraction of costs paid for by incoming transfers from other school districts.

**Comprehensive Annual School Cost** – Complete Annual School Cost plus the cost incurred for the operation of CESAs and the costs incurred by CHCEBs.

**Partial Annual School Costs (PASC)** – The CASC minus costs paid for by federal aid and local nontax receipts.

**Sharable Cost** – The cost which must be paid by a combination of property taxes and state general aid; equivalent to the PASC minus costs paid for by state categorical aid; also equivalent to the net cost of the general fund plus the net cost of the debt-service fund.

**Non-Shared Cost** – The part of the net cost of the debt-service fund of a school district which is in excess of \$90 times the general-aid membership.

**Shared Cost** – The cost used as the basis for computing state general aid; equivalent to the sharable cost minus the excess and non-shared costs.

**Primary Ceiling Cost** – 110% of the prior-year state-average shared cost per member multiplied by the district's general-aid membership.

**Primary Cost** – That portion of the shared cost which is below the primary ceiling cost and in which the state shares using the primary guaranteed valuation per member.

**Secondary Cost** – That portion of the shared cost which is above the primary ceiling cost and in which the state shares using the secondary guaranteed valuation per member.

**Replacement Cost** – The cost of replacing a capital object with another of a new material of like kind and quality in a given time and place.

**Unit Cost** – The cost of a function, activity, or service divided by the total number of units for which the function, activity, or service was provided.

**Cost Controls** – Wisconsin laws that limited school districts to an annual increase of 10.5% in the controllable cost per member; appeals, adjustments, and referendums could extend the limitations. Cost controls were repealed in 1983; 1982-83 was the last year in which they were in effect.

**Count** – An enumeration of discrete individual units using integers. Fractions and decimals are not appropriate to counting (also see "measurement").

**County Handicapped Children's Education Board (CHCEB)** – A branch of county government which provides instructional and therapeutic services to handicapped pupils. In 1986-87, there are nine operating CHCEBs; the remaining 63 counties do not have CHCEBs (also, see "IEA").

**Course** – An organization of subject matter and related learning experiences provided for the instruction of students on a regular or systematic basis. Credit toward graduation or completion of a program of studies generally is given students for the successful completion of a course.

**Crosswalk** – In data processing, a procedure by which codes used for data in one data base are translated into the codes of another database, making it possible to relate information between or among databases.

**Curriculum** – A planned structure of courses established for the purpose of the attainment of educational objectives.

**Data Bank** – A comprehensive collection of data, usually in machine-usable form, which can be used for such purposes as drawing subsamples for special studies, checking hypotheses, facilitating historical studies, and deriving summations and correlations. Typically, an educational data bank is comprised of component files relating to specific areas of information, such as pupils, staff, property, finance, instructional programs, and the community.

**Data Processing** – The use of machines and devices in the storing of individual items of information in a form by which they may be rapidly and accurately retrieved, processed, and reproduced as single-line items, as lists of items, or in desired combinations with other items.

**Day in Session** – A day on which the school is open and the students are under the guidance and direction of teachers. On some days the school plant may be closed and student body as a whole engaged in school activities outside the school plant under the guidance and direction of teachers. Such days should be considered as days in session. Days on which the teaching facility is closed for such reasons as holidays, teachers' conventions, and inclement weather should not be considered as days in session.

**Debt Service** – Expenditures for the retirement of principal and payment of interest on debt.

**Declining-Enrollment Increment (DEI)** – See "pupil count."

**Degree** – A title conferred by a college or university as official recognition for the completion of a program of studies or for other attainment.

**DEI** – Declining-enrollment increment.

**Department of Public Instruction (DPI)** – The state agency, headed by an elected state superintendent, charged with the supervision and guidance of elementary and secondary education in Wisconsin (also see "SEA").

**Depreciation** – Loss in value or service life of fixed assets because of wear and tear through use, lapse of time, inadequacy, or obsolescence.

**Dimension** – A quality, attribute, or frame of reference, usually one which can be measured or categorized (eg: distance, time, purpose of an expenditure).

**Diploma** – A certificate conferred by a high school or similar agency as official recognition for the completion of a program of studies or for other attainment.

**Disbursements** – Payments in cash.

**Dissemination of Information** – The transmittal of pertinent educational information to the educational community, the general public, the state legislature, the federal government, or the various news media.

**District Administrator** – A staff member who is the chief executive of a school district; a superintendent of schools.

**Double Entry** – A system of bookkeeping which requires, for every entry made to the debit side of an account or accounts, an entry for the corresponding amount or amounts to the credit side of another account or accounts.

**DPI** – The Department of Public Instruction.

**Dropout** – A student who leaves school prior to completion of high school. A child who has attained 16 years of age may legally drop out of school upon request to the district and with the written approval of the child's parent or guardian.

**Dual Enrollment** – An arrangement whereby a student regularly and concurrently attends two schools which share direction and control of the student's studies.

**Elementary School** – A school classified as elementary by state and local practice and composed of any span of grades not above grade 8.

**Enrollment** – See "pupil count."

**Entry** – (1) The record of financial transactions in its appropriate book of accounts; (2) the act of recording a transaction in the books of accounts.

**Equalization** – (1) The process by which the Wisconsin Department of Revenue places all property assessments on any equal footing across municipal boundary lines (also see "property valuation"). (2) The process of insuring a minimum tax base (the guaranteed valuation) for the support of education for each pupil in Wisconsin, so that school districts which spend at the same level will tax at the same rate.

**Equalized Valuation** – See "property valuation."

**Excess Cost** – See "cost."

**Expenditures** – Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service and capital outlay.

**Fiscal Year** – A 12-month accounting period at the end of which a school district determines its financial condition and the results of its operations and closes its books.

**Five- or Six-Year High School** – A secondary school served by one faculty and organized under one principal which includes more than four grades, is not divided on a junior and senior basis, and is not preceded by a junior high school in the same school system.

**Food Services** – Activities involved with the food-service program of the school or LEA. This service area includes the preparation and serving of regular and incidental meals, lunches, or snacks in connection with school activities, including food for the elderly and food delivery.

**Full-Time Equivalency** – The amount of time for a less than full-time activity divided by the amount of time normally required in a corresponding full-time activity. Full-time equivalency is usually expressed as a decimal fraction to the nearest 10th.

**Function** – The reason or purpose served by a particular expenditure or made possible by a particular receipt.

**GAAP** – Generally Accepted Accounting Principles.

**Generally Accepted Accounting Principles (GAAP)** – Uniform minimum standards and guidelines to financial accounting and reporting which govern the form and content of the basic financial statements in an entity. GAAP encompasses the conventions, rules, and procedures necessary to define accepted accounting practices at a particular time.

**General Purpose Financial Statements (GPFS)** – The basic financial statements which provide a summary of the financial position of all funds and account groups and of the operating results of all funds. The fund type and account group financial information included in the GPFS constitute "fair presentation in conformity with generally accepted accounting principles." The GPFS comprise the minimum acceptable scope of annual audits.

**GED Test** – General educational development test.

**General Aid** – State aid which is not limited to any specific program or purpose but which may be used in financing the general educational program as seen fit by the recipient district (also see "categorical aid").

**General-Aid Membership** – See "pupil count."

**General Educational Development (GED) Test** – An internationally recognized and normed test of academic attainment used primarily to determine the competency of an individual to deal with basic academic skills in writing, reading comprehension, mathematics, science, and social studies (also see "high school equivalency").

**GPFS** – General Purpose Financial Statements

**Gross Cost** – See "cost."

**Guaranteed Valuation** – The tax base set by the legislature as the minimum required for the adequate support of a pupil's education.

**Handicap** – An atypical physical, health, sensory, mental, or psychological condition that adversely affects the performance of an individual.

**High School Equivalency** – A program designed to ascertain the ability of an adult who has not graduated from high school to deal with academic material on the level of a high school graduate. Upon presentation of evidence of having met established criteria (such as completion of a GED or STEP test or accumulation of credits); the state superintendent may grant an equivalency certificate.

**High School Graduate** – A person who has received formal recognition from the school authorities, as by the granting of a diploma, for completing a prescribed course of study in a high school terminating with grade 12.

**Home-Based Private Educational Program** – A program of educational instruction provided to a child by the child's parent or guardian or by a person designated by the parent or guardian. An instructional program provided to more than one family unit does not constitute a home-based private educational program (also see "Private School").

**Home Bound Student** – A student who is unable to attend classes, as attested to by a licensed medical professional, and for whom instruction is provided at home by a teacher whose program of instruction is under the direction and control of the district.

**IEA** – An intermediate educational agency; in Wisconsin, a cooperative educational service agency or county handicapped children's education board.

**Intern** – A staff member who is performing assigned activities which are part of an internship plan of a college or local school system which provides for the periodic supervision of the intern by personnel of the college or school system as the intern performs assigned activities.

**Interscholastic Athletics** – Organized athletic activities engaged in by pupils specifically trained for such purposes with similarly trained pupils from other schools.

**Intramural Athletics** – Organized athletic activities engaged in by pupils of a school with other pupils from the same school. The intramural program may be an integral part of the physical education program or a distinctive program of its own; in either case, the program must be confined to a single school.

**Inventory** – A detailed list or record showing quantities, descriptions, values, and (frequently) units of measure and unit prices of property on hand at a given time. Also, the cost of supplies and equipment on hand not yet distributed to requisitioning units.

**Invoice** – An itemized statement of merchandise purchased from a particular vendor. The list includes quantity, description, price, terms, date of purchase, and the like.

**Junior High School** – A separately organized and administered secondary school between the elementary and senior high school levels, usually including grades 7, 8, and 9 (in a 6-3-3 plan) or grades 7 and 8 (in a 6-2-4 plan).

**LEA** – A local educational agency; in Wisconsin, a school district.

**Levy** – (verb) To impose taxes or special assessments; (noun) the total of taxes or special assessments imposed by a governmental unit.

**Levy Rate** – In property taxation, the amount of tax to be raised divided by the value of property to be taxed; often expressed in mills of the tax per dollar of property value, hence the term "mill rate" (also see "property valuation").



**License** – A document issued by the Department of Public Instruction granting authority and permission to practice in an education-related profession (for example, teacher, superintendent, librarian, school nurse) in the public schools.

**Management** – Those activities which have as their purpose the general direction, execution, and control of the affairs of an agency or an organizational unit within the agency.

**Measurement** – (1) The act or practice of measuring; (2) a numeric expression, using appropriate units, of the amount of any dimension possessed by the thing being measured; measurements are made of continuous (nondiscrete) things and therefore are expressed typically in fractions, decimals, or subunits (also see "count," "precision," and "accuracy").

**Membership** – See "pupil count."

**Middle School** – A separately organized and administered school usually beginning with grades 5 or 6, with a program designed specifically for the early-adolescent learner.

**Net Cost** – See "cost."

**Non-Public School** – A private school.

**Non-Revenue Receipts** – Amounts received which either incur an obligation that must be met at some future date or change the form of an asset from property to cash and therefore decrease the amount and value of school property. Money received from loans, sale of bonds, sale of property purchased from capital funds, and proceeds from insurance adjustments constitute most of the non-revenue receipts.

**Non-Shared Cost** – See "cost."

**Object** – The article or service obtained from a specific expenditure.

**Paraprofessional** – A staff member who works under the direction of a professional staff member and assists that staff member, but who does not have full professional status (for example, a teacher's aide).

**Partial Annual School Cost (PASC)** – See "cost."

**PASC** – Partial annual school cost.

**Policy** – A governing principle, plan, or guide for a course of action.

**Precision** – The degree of fineness or detail with which a measurement is expressed. For example, if a metal rod is really 1.234 meters long, a measurement of 1.234 meters would be precise, one of 1.23 meters would be less precise, and one of 1.2 meters still less precise. All three, however, are accurate measurements to different degrees of precision. A measurement of 1.343434 meters, though more precise (more decimal places), is less accurate (also see "accuracy").

**Primary Cost** – See "cost."

**Principal** – A staff member performing the assigned activities of the administrative head of a school (not school district) and who has been delegated major responsibility for the coordination and direction of the activities of the school.

**Private School** – An institution with a private educational program that meets all of the criteria under s. 118.165(1) or is determined to be a private school by the state superintendent under s. 118.167.

**Professional** – A term denoting a level of knowledge and skills possessed by an individual or required of an individual to perform an assignment and which is attained through extensive education and training, usually a minimum of a baccalaureate degree (or its equivalent obtained through special study and/or experience).

**Property Valuation** – The dollar value placed on land and buildings for purposes of administering property taxes. There are two commonly used methods of describing property valuation: assessed and equalized. In addition, equalized valuation may either include or exclude a TIF increment. These terms (also see "appraisal," "appreciation," and "depreciation.")

**Assessed Valuation** – The property valuation determined by the municipal (city, village, town, or county) assessor as of January 1 in any given year. It is important that property of equal value be assessed at equal amounts, but it is not necessary that the amounts reflect the true sale value of the property.

**Assessment Ratio** – The ratio of assessed to equalized valuation.

**Equalized Valuation** – The assessed valuation multiplied by an adjustment factor computed by the Wisconsin Department of Revenue for each type of property in each taxing district, designed to cause each type of property to have comparable value regardless of local assessment practices. The objective is to have equalized valuation reflect the fair market value of each piece of property (that is, the value that would be agreed on between a willing buyer and a willing seller).

**Tax Incremental Finance (TIF) Increment** – The growth of equalized valuation of property within a TIF district above the base-level equalized valuation of the TIF district at the time it was created. Property taxes on the TIF increment which would normally go to school districts, counties, VTAE districts, and others, instead go to the municipality which created the TIF district to help that municipality pay for the cost of urban renewal within the TIF district.

**Public Record** – A record which by law, regulation, or custom is generally available to the public at large, or to segments of the public having a legitimate reason for reviewing the record.

**Public School** – A school operated by publicly elected or appointed school officials, in which the program and activities are under the control of these officials and which is supported primarily by public funds.

**Pupil** – An individual for whom instruction is provided in an educational program under the jurisdiction of a school, school system, or other educational institution. No distinction is made between the terms "student" and "pupil." A pupil may receive instruction in a school facility or in another location, such as at home or in a hospital. Instruction may be provided by direct pupil-teacher interaction or by some other approved medium such as television, radio, telephone, and correspondence.

**Pupil Count** – One of the following methods of determining the number of pupils in a class, school, or school district (also see "school census"):

**Attendance** – The number of pupils present on a given school day.

**Enrollment** – The number of pupils officially enrolled as eligible to attend class, whether such pupils are actually in attendance on that day or not, plus pupils enrolled in home instruction.

**Membership** – The same as enrollment, with the following exceptions:

- Fractional counts are rounded off.
- First-grade pupils must be at least six years old on September 1 to be counted.
- Five-year-old kindergarten pupils must be at least five years old on September 1 to be counted. The pupils are counted as half-pupils, unless they are enrolled in a program which meets all day. In that case they are counted as one pupil if the class meets every day; or, if the class meets all day but not every day, an FTE is computed. Four-year-old kindergarten pupils must be four years old on September 1 to be counted. Four-year old pupils are counted as one-half.
- Handicapped pre-kindergarten pupils ages 3 through 5 are counted as half-pupils.
- Only district residents can be counted in membership.
- A pupil enrolled in a program operated by a CESA is counted by the district of residence.
- A pupil concurrently enrolled in the school district and a CHCEB is counted by the district of residence.
- A pupil for whom the district of residence pays tuition or similar charges is counted by the district of residence.
- A pupil who transfers to another district as part of a program to promote racial and cultural balance is counted by the district of residence.
- A pupil for whom the state pays tuition is counted by the district of attendance.

**Average Daily Attendance (ADA)** – The aggregate days of attendance during a given reporting period (typically a school year) divided by the number of days school is in session during that period.

**Average Daily Membership (ADM)** – The aggregate days of membership during a given reporting period (typically a school year) divided by the number of days school is in session during that period.

**Summer ADM Equivalent** – The aggregate class periods of membership for the summer session divided by 1,080. (The value 1,080 represents the number of class periods in a typical school year, assuming 6 periods per day and 180 days per year.)

**Basic Membership** – The membership on the third Friday in September of any given school year plus the summer ADM equivalent for the preceding summer session.

**General Aid Membership** – The prior-year summer ADM equivalent plus the average of the prior-year memberships on the third Friday in September and the second Friday in January.

**Pupil/Staff Ratio** – The enrollment of a school district, as of a given date, divided by the total full-time equivalency of all staff assignments in the school system on the same date.

**Pupil/Teacher Ratio** – The enrollment of a school district, as of a given date, divided by the total full-time equivalency of classroom teaching assignments serving those pupils on the same date.

**Pupil Transportation Services** – Activities concerned with the conveyance of pupils to and from school as provided by state law.

**Purchased Services** – Services rendered by personnel who are not on the payroll of the district, including all related expenses covered by the contract.

**Refinance** – To pay off an old debt with newly borrowed money and thus incur a new debt.

**Receipts** – Cash received.

**Refugee** – An alien who (1) fled from a given nation or area because of persecution or fear of persecution because of race, religion, or political opinion; (2) cannot return thereto because of fear of such persecution.

**Refund** – (noun) An account paid back or credit allowed because of an overcollection or due to the return of an object sold; (verb) (1) To pay back or allow credit for an amount because of the return of an object sold; (2) to refinance.

**Replacement Cost** – See "cost."

**Requisition** – A written demand or request, usually from one department or its purchasing officer or to another department, for specified articles or services.

**Retrieval of Information** – Locating and recovering information from wherever it may be stored.

**Revenues** – Increases in fund balance from sources other than expenditure refunds, residual equity transfers, debt proceeds, or operating transfers-in.

**School** – A division of the school system consisting of students comprising one or more grade groups or other identifiable groups, organized as one unit with one or more teachers to give instruction of a defined type, and housed in a school plant of one or more buildings. More than one school may be housed in one school plant, as is the case when the elementary and secondary schools are housed in the same school plant.

**School Aid Credit** – A two-year (1985-86 and 1986-87) appropriation by the state under s. 20.835(3)(c), Wis. Stats., which was paid to municipalities and applied as school tax relief to taxpayers. The factors used to determine the amounts provided to municipalities in each school district are pupil membership, net costs of the school, and equalized values.

**School Board** – The governing body of a school district; the board of education in charge of the schools of a school district.

**School Bus** – A vehicle used for transporting students with a manufacturer's rated seating capacity of 12 or more (also see "small pupil-transportation vehicle").

**School Census** – The enumeration and collection of data, as prescribed by law, to determine the name, age, address, and other pertinent information about children and youth who reside within the geographic boundaries of a school district as of June 30 each year (also see "pupil count").

**School District** - A geographical area established for administering, financing, and determining attendance eligibility for elementary and/or secondary education. In 1986-87, there were 432 districts, 373 offering both elementary and secondary grades, 49 offering only elementary grades, and 10 offering only secondary grades.

**School District Reorganization** - Any alteration, dissolution, consolidation, or creation of a school district.

**School Facility** - A building or site belonging to or used by a school or school system for school purposes.

**School Lunch** - Any lunch served by the school, approximating the minimum nutritional standards of the U.S. Department of Agriculture, regardless of who pays for it.

**School Plant** - The site, buildings, and equipment constituting the physical facilities used by a single school or by two or more schools sharing the use of common facilities.

**School Site** - The land and all components of the site, other than structures, such as grading, drainage, drives, parking areas, walks, plantings, play courts, and playfields.

**School System** - All the schools and supporting services controlled by a school board or by any other organization which operates one or more schools.

**School Year** - The time commencing with July 1 and ending with the next succeeding June 30.

**SEA** - A state educational agency; in Wisconsin, the Department of Public Instruction.

**Secondary Cost** - See "cost."

**Secondary School** - A school comprising any span of grades beginning with the next grade following an elementary or middle school and ending with or below grade 12.

**Self-Contained Class** - A class having the same teacher or team of teachers for all or most of the daily session.

**Senior High School** - A secondary school offering the final years of high school work necessary for graduation and invariably preceded by a junior high school.

**Sequential Test of Educational Progress (STEP)** - A nationally recognized and normed test of educational attainment (also see "high school equivalency").

**Session** - The time during a school term that the schools of a school district are operated for the attendance of pupils.

**Sharable Cost** - See "cost."

**Shared Cost** - See "cost."

**Small Pupil Transportation Vehicle** - A pupil transportation vehicle with a manufacturer's rated seating capacity of fewer than 12 (also see "school bus").

**Software** - Programming systems, libraries, and other programming and nonhardware operating aids; sometimes extended to include all sales support provided by a computer manufacturer, such as training, reference material, and installation planning.

**Standard Terminology** - Items of information (terms) understood, accepted, and used nationwide, possessing the qualities of combinability, comparability, relatability, and discreteness in classification and definition.

**STEP** - Sequential test of educational progress.

**Student** - A pupil.

**Student/Staff Ratio** - Pupil/staff ratio.

**Student/Teacher Ratio** - Pupil/teacher ratio.

**Summer ADM Equivalent** - See "pupil count."

**Superintendent of Schools** - A district administrator.

**Supervisors of Instruction** - School personnel who have been delegated the responsibility of assisting teachers in improving the learning situation and instructional methods.

**Systems Analysis** - Activities involving the search for an evaluation of alternatives which are relevant to defined objectives, based on judgement and, wherever possible, on quantitative methods; the development of data processing procedures or application to electronic data processing equipment.

**Systemwide** - Activities which extend or apply to all of the schools in the LEA or to all of the schools in the LEA where activities apply.



**Taxes** – Compulsory charges levied by a governmental unit for the purpose of financing services performed for the common benefit.

**Teacher** – A licensed person employed to instruct pupils or students in a situation where the teacher and the pupils are in the presence of each other. This term is not applied to principals, librarians, or other instructional or support personnel.

**Teacher Aide** – A person who assists a teacher with routine activities associated with teaching, those activities requiring minor decisions regarding students (such as monitoring and conducting rote exercises), operating equipment, and clerking.

**Teacher-Training Institution** – A college or university recognized by the DPI for the training of teachers.

**Teacher's Contract** – The formal agreement, represented by a legal signed document entered into by a teacher and the officials of the school system, stating the salary and benefits to be paid the teacher, the length of term of the agreement, and the general duties to be performed by the teacher.

**Teaching Intern** – A person who instructs students without having fulfilled all the requirements for a professional in the teaching field. The person usually has a professional level of competencies in a field other than education and is allowed to teach while obtaining the necessary knowledge and skills in education and/or educational psychology.

**Team Teaching** – An organization for classroom instruction which involves two or more teachers who are jointly responsible for planning, instructing, and evaluating a given group of pupils at any instructional level or in a selected subject-matter area or combination of subject-matter areas. A teaching team may or may not include assistants.

**Transcript** – An official record of student performance showing all schoolwork completed at a given school and the final mark or other evaluation received in each portion of the instruction.

**Transfer** – (verb) To leave one class, grade, school, or district and move to another class, grade, school, or district; (noun) (1) A pupil who transfers; (2) payment of money from one fund to another within a school district or from one governmental unit (such as a school district) to another.

**Ungraded Class** – A class which is not organized on the basis of grade and has no standard grade designation. This includes regular classes, special classes for exceptional students, and many adult/continuing-education classes. Such a class is likely to contain students of different ages who frequently are identified according to level of performance in one or more areas of instruction rather than according to grade level or age level.

**Ungraded School** – A school which has no grade designations or grade-level standards. In such a school, pupils are reclassified frequently according to individual progress. Aspects of subject matter taught are designed for the various abilities of individual pupils. Frequently, provision is made for independent study and research by pupils as well as for permissive self-selection of problems and materials. Achievement standards vary with the rate of learning for different pupils, and pupil achievement can occur at any time.

**Unit Cost** – See "cost."

**Validity** – The extent to which a device measures what it purports to measure.

**Vocation, Technical and Adult Education (VTAE) District** – A geographical area established for administration, financing, and determination of attendance eligibility for postsecondary vocational, technical, and adult education. In 1986-87, there were 16 VTAE districts covering the entire state.

**Voucher** – A document which authorizes the payment of money and usually indicates the account(s) to be charged.

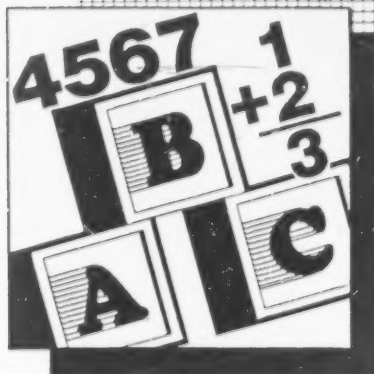
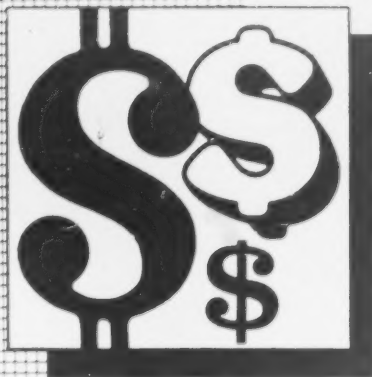
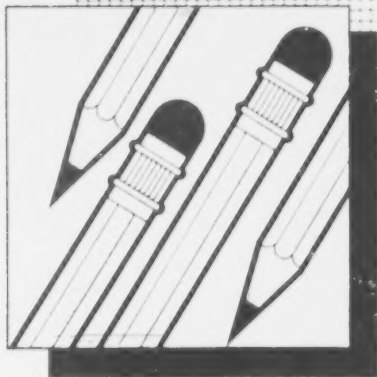
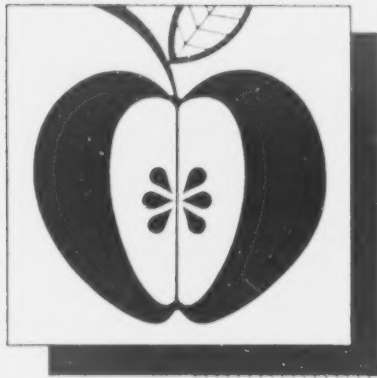
**VTAE** – Vocational, technical and adult education.

**WESSAS** – Wisconsin Elementary and Secondary School Accounting System.

**Wisconsin Elementary and Secondary School Accounting System (WESSAS)** – A system of classification of financial transactions (primarily receipts and expenditures) using uniform definitions and code numbers, as prescribed by the DPI for school districts under s. 115.28(13), Wis. Stats.

**Withdrawal** - An individual who has withdrawn from membership in a class, grade, or school by transferring, completing school work, dropping out or because of death.

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# 1988-89 BASIC FACTS

About Wisconsin's  
Elementary  
and Secondary  
Schools

Wisconsin Department of Public Instruction  
Herbert J. Grover, State Superintendent

**Basic Facts  
About Wisconsin's  
Elementary and Secondary Schools,  
1988-89**



**Wisconsin Department of Public Instruction  
Herbert J. Grover, State Superintendent**

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Bureau for State School Aids  
Administration and Consultation**



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## ALTERNATIVE NAMES FOR SCHOOL DISTRICTS

Wisconsin's 430 school districts (1988-89 count) are listed in the various sections of this publication in alphabetical order by a shortened form of the legal district name. However, because many school districts are also known by other, less formal names, you may not be able to locate the district in the place where you are looking for it. This cross-reference list should help.

| <u>If you want to find</u>  | <u>look under</u>      |
|-----------------------------|------------------------|
| Amherst                     | Tomorrow River         |
| Badger UHS                  | Lake Geneva-Genoa City |
| Balsam Lake                 | Unity                  |
| Barksdale-Delta             | Ondossagon             |
| Bassett                     | Randall J1             |
| Birnamwood                  | Wittenberg-Birnamwood  |
| Black Earth                 | Wisconsin Heights      |
| Blanchardville              | Pecatonica Area        |
| Bloomfield                  | Linn J4                |
| Blue River                  | Riverdale              |
| Brandon                     | Rosendale-Brandon      |
| Brookfield                  | Elmbrook               |
| Brookwood High School       | Norwalk-Ontario        |
| Brookwood Elementary School | Genoa City J2          |
| Brule                       | Maple                  |
| Brussels                    | Southern Door County   |
| Cazenovia                   | Weston                 |
| Centuria                    | Unity                  |
| Delafield-Nashotah          | Lake Country           |
| Delafield-Wales             | Kettle Moraine         |
| Dousman                     | Kettle Moraine         |
| Drought School              | Norway J7              |
| Eagle River-Northland Pines | Northland Pines        |
| East DePere                 | DePere                 |
| Fish Creek                  | Gibraltar Area         |
| Flambeau #1                 | Lac du Flambeau #1     |
| Fox Point-Bayside           | Fox Point J2           |
| Fox Point J8                | Maple Dale-Indian Hill |
| Friess Lake-St. Augustine   | Richfield J11          |
| Fritchen School             | Yorkville J2           |
| Gale-Ettrick                | Galesville et al       |
| Guys Mills                  | North Crawford         |
| Glendale UHS                | Nicolet HS             |
| Glendale J1                 | Glendale-River Hills   |
| Gratiot                     | Black Hawk             |
| Hales Corners               | Whitnall               |
| Hammond                     | Saint Croix Central    |
| Hartland UHS                | Arrowhead              |
| Hazel Green                 | Southwestern Wisconsin |
| Hazelhurst                  | Minocqua J1            |
| Holcombe                    | Lake Holcombe          |
| Hollandale                  | Pecatonica Area        |
| Homestead                   | Mequon-Thiensville     |
| Ironton                     | Weston                 |
| Juneau                      | Dodgeland              |
| Kansasville School          | Dover #1               |
| Laconia                     | Rosendale-Brandon      |
| Lakewood School             | Twin Lakes #4          |
| Lisbon                      | Hamilton               |
| Little Wolf                 | Manawa                 |
| Mazomanie                   | Wisconsin Heights      |
| Merton UHS                  | Arrowhead              |
| Merton School               | Merton J9              |
| Milltown                    | Unity                  |
| Mindoro                     | Melross-Mindoro        |
| Minocqua UHS                | Lakeland UHS           |
| Minong                      | Northwood              |
| Muscoda                     | Riverdale              |
| Nashotah-Delafield J1       | Lake Country           |
| North Cape School           | Raymond J1             |
| North Lakeland School       | Boulder Jct J1         |
| North Lake School           | Merton J7              |
| Ontario                     | Norwalk-Ontario        |
| Orfordville                 | Parkview               |

|                     |                        |
|---------------------|------------------------|
| Paddock Lake        | Salem J2               |
| Patch Grove         | West Grant             |
| Pembine             | Beecher-Dunbar-Pembine |
| Plainfield          | Tri-County Area        |
| Port Wing           | South Shore            |
| Prairie du Sac      | Sauk Prairie           |
| Readstown           | Kickapoo Area          |
| Reek School         | Linn J6                |
| Reeseville          | Dodgeland              |
| Richfield #2        | Richfield J1           |
| Richfield J7        | Richfield J1           |
| Richmond School     | Lisbon J2              |
| Riverview School    | Silver Lake J1         |
| Rochester           | Waterford J1 (V)       |
| Rothschild          | D C Everest Area       |
| Saint Croix         | Solon Springs          |
| Salem J9            | Wilmot School          |
| Salem School        | Salem J2               |
| Salem UHS           | Central/Westosha       |
| Saylesville School  | Rubicon J6             |
| Schofield           | D C Everest Area       |
| Sheldon             | Norwalk-Ontario        |
| South Wayne         | Black Hawk             |
| Spring Green        | River Valley           |
| Stephenson          | Crivitz                |
| Stone Bank School   | Merton J4              |
| Strum               | Eleva-Strum            |
| Suamico             | Howard-Suamico         |
| Sussex              | Hamilton               |
| Swallow School      | Merton J8              |
| Thiensville         | Mequon-Thiensville     |
| Tony                | Flambeau               |
| Traver School       | Linn J4                |
| Trevor School       | Salem #7               |
| Viola               | Kickapoo Area          |
| Wales               | Kettle Moraine         |
| Walworth School     | Walworth J1            |
| Walworth UHS        | Big Foot UHS           |
| Waterford-Fox River | Waterford J1 (V)       |
| Waterford J1 (T)    | Washington-Caldwell    |
| Waterville          | Arkansasaw             |
| Withee              | Owen-Withee            |
| Woods School        | Geneva J4              |

## UHS SYSTEMS

Each of the state's 10 union high schools receives students from a set of underlying elementary (K-8) districts, as follows:

|                               |                         |
|-------------------------------|-------------------------|
| <u>Arrowhead</u>              | <u>Nicolet HS</u>       |
| Hartland J3                   | Fox Point J2            |
| Lake Country                  | Glendale-River Hills    |
| Lisbon J2                     | Maple Dale-Indian Hills |
| Merton J4, J7, J8, J9         |                         |
| <u>Central/Westosha</u>       | <u>Union Grove UHS</u>  |
| Brighton #1                   | Brighton #1             |
| Bristol #1                    | Dover #1                |
| Paris J1                      | Raymond #14             |
| <u>Hartford UHS</u>           | Union Grove J1          |
| Erin #2                       | Yorkville J2            |
| Hartford J1                   | <u>Big Foot UHS</u>     |
| Herman #22                    | Fontana J8              |
| Neosho J3                     | Linn J6                 |
| Richfield J1, J11             | Sharon J11              |
| Rubicon J6                    | Walworth J1             |
| <u>Lake Geneva-Genoa City</u> | <u>Waterford UHS</u>    |
| Geneva J4                     | Norway J7               |
| Genoa City J2                 | Raymond J1              |
| Lake Geneva J1                | Washington-Caldwell     |
| Linn J4                       | Waterford J1 (V)        |
| <u>Lakeland UHS</u>           | <u>Wilmot UHS</u>       |
| Boulder Junction J1           | Randall J1              |
| Lac du Flambeau #1            | Salem #7, J2            |
| Minocqua J1                   | Silver Lake J1          |
| Woodruff J1                   | Twin Lakes #4           |
|                               | Wheatland J1            |
|                               | Wilmot School           |

## **Statewide Statistical Summary Tables, Nonfiscal Data**

Statewide summary tables in Section A are compiled from detailed information reported by local school districts and private schools each year. Statewide averages and summaries provide local school districts and other states a basis for comparison. Definition of terms are provided in Section G.

If you have questions about the statewide summary tables in Section A, please contact Dick Russell at (608) 266-1746 regarding nonfiscal data.



**Table 1**  
**School Summary Information**

| <u>PUBLIC SCHOOLS</u>            |                |                | <u>PRIVATE SCHOOLS</u>      |                |                |
|----------------------------------|----------------|----------------|-----------------------------|----------------|----------------|
|                                  | <u>1987-88</u> | <u>1988-89</u> |                             | <u>1987-88</u> | <u>1988-89</u> |
| <u>School Districts:</u>         | 431            | 430            |                             |                |                |
| <u>Schools:</u>                  |                |                | <u>Schools:</u>             |                |                |
| High Schools                     | 441            | 441            | High Schools                | 73             | 72             |
| Junior High Schools              | 113            | 108            | Combination Schools (PK-12) | 141            | 145            |
| Middle Schools                   | 182            | 188            | Elementary Schools          | <u>771</u>     | <u>761</u>     |
| Elementary Schools               | <u>1,266</u>   | <u>1,273</u>   | TOTAL                       | 985            | 978            |
| TOTAL                            | 2,002          | 2,010          |                             |                |                |
| <u>Enrollments:</u>              |                |                | <u>Enrollments:</u>         |                |                |
| 9-12                             | 250,672        | 239,440        | 9-12                        | 23,532         | 21,906         |
| PK-8                             | <u>521,691</u> | <u>535,417</u> | PK-8                        | <u>121,941</u> | <u>121,742</u> |
| TOTAL                            | 772,363        | 774,857        | TOTAL                       | 145,473        | 143,648        |
| <u>Professional Staff (FTE):</u> |                |                |                             |                |                |
| Teachers Only                    | 47,721         | 48,541         |                             |                |                |
| Other Professional Staff         | 7,183          | 7,300          |                             |                |                |

**Table 2**  
**School District Analysis Summary**

|                            | <u>1987-88</u> | <u>1988-89</u> |                                            | <u>1987-88</u> | <u>1988-89</u> |
|----------------------------|----------------|----------------|--------------------------------------------|----------------|----------------|
| <u>Districts by Scope:</u> |                |                | <u>Districts by Total Enrollment Size:</u> |                |                |
| PK-12                      | 373            | 373            | 100,000 - Plus                             | 8              | 8              |
| UHS (9-12)                 | 10             | 10             | 5,000 - 9,999                              | 15             | 15             |
| Elementary (PK-8)          | <u>48</u>      | <u>47</u>      | 4,000 - 4,999                              | 6              | 6              |
| TOTAL                      | 431            | 430            | 3,000 - 3,999                              | 17             | 16             |
|                            |                |                | 2,000 - 2,999                              | 43             | 43             |
|                            |                |                | 1,000 - 1,999                              | 106            | 106            |
|                            |                |                | 500 - 999                                  | 129            | 133            |
|                            |                |                | 499 or Under                               | <u>107</u>     | <u>103</u>     |
|                            |                |                | TOTAL                                      | 431            | 430            |
| <u>Districts by Type:</u>  |                |                | <u>High School Districts by 9-12</u>       |                |                |
|                            |                |                | <u>Enrollment Size:</u>                    |                |                |
| City of the 1st Class      | 1              | 1              | 2,000 - Plus                               | 20             | 18             |
| Unified                    | 50             | 49             | 1,000 - 1,999                              | 31             | 30             |
| Union High School          | 10             | 10             | 500 - 999                                  | 84             | 80             |
| Common School              | <u>370</u>     | <u>370</u>     | 300 - 499                                  | 73             | 79             |
| TOTAL                      | 431            | 430            | 299 or Under                               | <u>175</u>     | <u>176</u>     |
|                            |                |                | TOTAL                                      | 383            | 383            |

**Table 3**  
**Student Enrollments**

|                 | <u>PUBLIC SCHOOLS</u> |                |                 | <u>PRIVATE SCHOOLS</u> |                |
|-----------------|-----------------------|----------------|-----------------|------------------------|----------------|
|                 | <u>1987-88</u>        | <u>1988-89</u> |                 | <u>1987-88</u>         | <u>1988-89</u> |
| Prekindergarten | 11,074                | 11,502         | Prekindergarten | 5,646                  | 6,205          |
| Kindergarten    | 62,509                | 62,754         | Kindergarten    | 11,798                 | 11,987         |
| First Grade     | 62,247                | 62,459         | First Grade     | 14,849                 | 14,489         |
| Second Grade    | 59,138                | 60,142         | Second Grade    | 15,088                 | 14,404         |
| Third Grade     | 56,361                | 59,390         | Third Grade     | 14,226                 | 14,562         |
| Fourth Grade    | 53,928                | 56,814         | Fourth Grade    | 13,554                 | 13,729         |
| Fifth Grade     | 53,006                | 54,375         | Fifth Grade     | 13,154                 | 12,941         |
| Sixth Grade     | 49,624                | 53,887         | Sixth Grade     | 11,870                 | 12,430         |
| Seventh Grade   | 52,862                | 51,847         | Seventh Grade   | 11,020                 | 10,322         |
| Eighth Grade    | 51,784                | 52,890         | Eighth Grade    | 10,358                 | 10,432         |
| Ungraded (PK-8) | 9,158                 | 9,357          | Ungraded (PK-8) | 378                    | 241            |
| Ninth Grade     | 59,832                | 59,077         | Ninth Grade     | 5,494                  | 5,264          |
| Tenth Grade     | 60,960                | 58,555         | Tenth Grade     | 5,463                  | 5,192          |
| Eleventh Grade  | 63,059                | 57,850         | Eleventh Grade  | 5,744                  | 5,158          |
| Twelfth Grade   | 63,351                | 60,725         | Twelfth Grade   | 6,191                  | 5,645          |
| Ungraded (9-12) | <u>3,470</u>          | <u>3,233</u>   | Ungraded (9-12) | <u>640</u>             | <u>647</u>     |
| TOTAL           | 772,363               | 774,857        | TOTAL           | 145,473                | 143,648        |

**Table 4**  
**Ethnic Category Enrollments**

| <u>Ethnic Category</u>            | <u>1987-88</u>               |                               | <u>1988-89</u>               |                               |
|-----------------------------------|------------------------------|-------------------------------|------------------------------|-------------------------------|
|                                   | <u>Number of Enrollments</u> | <u>% of Total Enrollments</u> | <u>Number of Enrollments</u> | <u>% of Total Enrollments</u> |
| American Indian or Alaskan Native | 9,090                        | 1.18                          | 9,597                        | 1.24                          |
| Asian or Pacific Islander         | 11,331                       | 1.47                          | 12,310                       | 1.59                          |
| Black—Not of Hispanic Origin      | 65,165                       | 8.44                          | 66,309                       | 8.56                          |
| Hispanic                          | 16,783                       | 2.17                          | 17,609                       | 2.27                          |
| White—Not of Hispanic Origin      | <u>669,994</u>               | <u>86.74</u>                  | <u>669,032</u>               | <u>86.34</u>                  |
| TOTAL                             | 772,363                      | 100.00                        | 774,857                      | 100.00                        |

**Table 5**  
**Ethnic Category Staff**

| <u>Ethnic Category</u>            | <u>1987-88</u>                  |                         |                            |                         | <u>1988-89</u>                  |                         |                            |                         |
|-----------------------------------|---------------------------------|-------------------------|----------------------------|-------------------------|---------------------------------|-------------------------|----------------------------|-------------------------|
|                                   | <u>Professional Staff (FTE)</u> | <u>Percent of Total</u> | <u>Support Staff (FTE)</u> | <u>Percent of Total</u> | <u>Professional Staff (FTE)</u> | <u>Percent of Total</u> | <u>Support Staff (FTE)</u> | <u>Percent of Total</u> |
| American Indian or Alaskan Native | 52.6                            | .10                     | 138.8                      | .55                     | 64.0                            | .12                     | 163.3                      | .63                     |
| Asian or Pacific Islander         | 110.1                           | .20                     | 67.9                       | .27                     | 111.4                           | .20                     | 71.3                       | .27                     |
| Black—Not of Hispanic Origin      | 1,479.1                         | 2.69                    | 1,059.2                    | 4.16                    | 1,519.1                         | 2.70                    | 1,121.6                    | 4.33                    |
| Hispanic                          | 212.3                           | .39                     | 282.5                      | 1.11                    | 230.8                           | .42                     | 289.9                      | 1.12                    |
| White—Not of Hispanic Origin      | <u>53,053.6</u>                 | <u>96.62</u>            | <u>23,883.2</u>            | <u>93.91</u>            | <u>53,915.7</u>                 | <u>96.56</u>            | <u>24,273.3</u>            | <u>93.65</u>            |
| TOTAL                             | 54,907.7                        | 100.00                  | 25,431.6                   | 100.00                  | 55,841.0                        | 100.00                  | 25,919.4                   | 100.00                  |



**Table 6**  
**Pupil/Teacher and Pupil/Total Staff Ratios**

DEFINITIONS:

PUPILS—total enrollment for grades 1-12;  $\frac{1}{2}$  enrollment for kindergarten and prekindergarten.

TEACHERS—full-time equivalency (FTE) of all classroom teachers. Guidance counselors and librarians are not included.

TOTAL STAFF—full-time equivalency (FTE) of all professional staff including teachers.

| <u>1987-88</u>                               | <u>1988-89</u>                               |
|----------------------------------------------|----------------------------------------------|
| <u>PK-8 Ratio:</u>                           | <u>PK-8 Ratio:</u>                           |
| Pupils — 484,795                             | Pupils — 498,165                             |
| FTE Teachers — 30,867                        | FTE Teachers — 31,824                        |
| Pupil/Teacher Ratio — 15.7                   | Pupil/Teacher Ratio — 15.7                   |
| <u>9-12 Ratio:</u>                           | <u>9-12 Ratio:</u>                           |
| Pupils — 250,672                             | Pupils — 239,440                             |
| FTE Teachers — 16,854                        | FTE Teachers — 16,717                        |
| Pupil/Teacher Ratio — 14.9                   | Pupil/Teacher Ratio — 14.3                   |
| <u>PK-12 Ratio:</u>                          | <u>PK-12 Ratio:</u>                          |
| Pupils — 735,467                             | Pupils — 737,625                             |
| FTE Teachers — 47,721                        | FTE Teachers — 48,541                        |
| Pupil/Teacher Ratio — 15.4                   | Pupil/Teacher Ratio — 15.2                   |
| <u>PK-12 Total Professional Staff Ratio:</u> | <u>PK-12 Total Professional Staff Ratio:</u> |
| Pupils — 735,467                             | Pupils — 737,625                             |
| FTE Teachers — 54,904                        | FTE Teachers — 55,841                        |
| Pupil/Teacher Ratio — 13.4                   | Pupil/Teacher Ratio — 13.2                   |

# Wisconsin Counties

|    |             |    |             |
|----|-------------|----|-------------|
| 01 | Adams       | 37 | Marathon    |
| 02 | Ashland     | 38 | Marinette   |
| 03 | Barron      | 39 | Marquette   |
| 04 | Bayfield    | 40 | Milwaukee   |
| 05 | Brown       | 41 | Monroe      |
| 06 | Buffalo     | 42 | Oconto      |
| 07 | Burnett     | 43 | Oneida      |
| 08 | Calumet     | 44 | Outagamie   |
| 09 | Chippewa    | 45 | Ozaukee     |
| 10 | Clark       | 46 | Pepin       |
| 11 | Columbia    | 47 | Pierce      |
| 12 | Crawford    | 48 | Polk        |
| 13 | Dane        | 49 | Portage     |
| 14 | Dodge       | 50 | Price       |
| 15 | Door        | 51 | Racine      |
| 16 | Douglas     | 52 | Richland    |
| 17 | Dunn        | 53 | Rock        |
| 18 | Eau Claire  | 54 | Rusk        |
| 19 | Florence    | 55 | Saint Croix |
| 20 | Fond du Lac | 56 | Sauk        |
| 21 | Forest      | 57 | Sawyer      |
| 22 | Grant       | 58 | Shawano     |
| 23 | Green       | 59 | Sheboygan   |
| 24 | Green Lake  | 60 | Taylor      |
| 25 | Iowa        | 61 | Trempealeau |
| 26 | Iron        | 62 | Vernon      |
| 27 | Jackson     | 63 | Vilas       |
| 28 | Jefferson   | 64 | Walworth    |
| 29 | Juneau      | 65 | Washburn    |
| 30 | Kenosha     | 66 | Washington  |
| 31 | Kewaunee    | 67 | Waukesha    |
| 32 | LaCrosse    | 68 | Waupaca     |
| 33 | Lafayette   | 69 | Waushara    |
| 34 | Langlade    | 70 | Winnebago   |
| 35 | Lincoln     | 71 | Wood        |
| 36 | Manitowoc   | 72 | Menominee   |



## CESA Locations

- 01 West Allis
- 02 Milton
- 03 Fennimore
- 04 LaCrosse
- 05 Portage
- 06 Oshkosh
- 07 Green Bay
- 08 Gillett
- 09 Tomahawk
- 10 Chippewa Falls
- 11 Cumberland
- 12 Ashland



## **Student and Staff Data by School District**

Information included in Section B is retrieved from data provided by local school districts and private schools during the fall of each year. Headings for the columns should be self-explanatory. For further clarification of terms, please refer to Section G (Glossary) of this report.

If you have questions about Section B or need additional information or clarification, please contact:

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P. O. Box 7841  
Madison, Wisconsin 53707-7841  
(608) 266-1746



## 1988-89 Data

| District Name          | Public School Enrollment |       |        | Public School Minority Categories Enrollments |       |       |          |       | Graduates | Public Staff (FTE) |             | Private School Enrollments in School District Areas |      |       | School Census |
|------------------------|--------------------------|-------|--------|-----------------------------------------------|-------|-------|----------|-------|-----------|--------------------|-------------|-----------------------------------------------------|------|-------|---------------|
|                        | PK 8                     | 9-12  | Total  | Indian                                        | Asian | Black | Hispanic | Total | Public HS | Teachers           | Total Staff | PK-8                                                | 9-12 | Total | Total         |
| Abbotsford             | 438                      | 163   | 601    | 0                                             | 0     | 0     | 0        | 0     | 51        | 38.12              | 43.12       | --                                                  | --   | --    | 998           |
| Adams Friendship Area  | 1,204                    | 533   | 1,737  | 14                                            | 12    | 12    | 36       | 74    | 93        | 119.25             | 137.25      | --                                                  | --   | --    | 2,049         |
| Albany                 | 351                      | 149   | 500    | 0                                             | 3     | 0     | 0        | 3     | 44        | 32.20              | 36.20       | 8                                                   | 0    | 8     | 737           |
| Algoma                 | 443                      | 268   | 711    | 5                                             | 0     | 3     | 1        | 9     | 73        | 51.79              | 59.71       | 269                                                 | --   | 269   | 1,482         |
| Alma                   | 272                      | 99    | 371    | 1                                             | 3     | 0     | 1        | 5     | 29        | 24.96              | 28.76       | --                                                  | --   | --    | 555           |
| Alma Center            | 407                      | 192   | 599    | 2                                             | 4     | 1     | 2        | 9     | 30        | 36.80              | 43.80       | --                                                  | --   | --    | 836           |
| Almond-Bancroft        | 341                      | 137   | 478    | 0                                             | 0     | 0     | 29       | 29    | 25        | 33.53              | 37.53       | --                                                  | --   | --    | 780           |
| Altoona                | 753                      | 352   | 1,105  | 0                                             | 7     | 3     | 3        | 13    | 78        | 64.00              | 75.00       | 82                                                  | --   | 82    | 1,896         |
| Amery                  | 1,201                    | 486   | 1,687  | 38                                            | 4     | 1     | 6        | 49    | 135       | 96.84              | 108.34      | 31                                                  | 15   | 46    | 2,739         |
| Antigo                 | 2,049                    | 1,028 | 3,077  | 70                                            | 7     | 3     | 15       | 95    | 294       | 190.20             | 218.20      | 532                                                 | 1    | 533   | 4,951         |
| Appleton Area          | 8,652                    | 3,406 | 12,058 | 91                                            | 485   | 41    | 107      | 724   | 848       | 711.20             | 830.40      | 2,327                                               | 875  | 3,202 | 21,660        |
| Arcadia                | 336                      | 275   | 611    | 0                                             | 4     | 1     | 3        | 8     | 91        | 51.85              | 59.65       | 347                                                 | --   | 347   | 1,408         |
| Argyle                 | 271                      | 88    | 359    | 0                                             | 0     | 2     | 0        | 2     | 23        | 27.30              | 30.65       | --                                                  | --   | --    | 516           |
| Arkansas               | 149                      | 61    | 210    | 0                                             | 1     | 0     | 1        | 2     | 14        | 20.00              | 21.00       | --                                                  | --   | --    | 331           |
| Arrowhead              | --                       | 1,463 | 1,463  | 1                                             | 7     | 2     | 2        | 12    | 382       | 84.01              | 98.01       | 566                                                 | 75   | 641   | --            |
| Ashland                | 1,421                    | 568   | 1,989  | 337                                           | 6     | 0     | 4        | 347   | 132       | 130.00             | 147.00      | 234                                                 | 3    | 237   | 2,970         |
| Ashwaubenon            | 1,950                    | 902   | 2,852  | 26                                            | 31    | 15    | 7        | 79    | 273       | 166.65             | 195.75      | 10                                                  | 16   | 26    | 4,254         |
| Athens                 | 302                      | 252   | 554    | 0                                             | 0     | 0     | 1        | 1     | 54        | 34.93              | 39.73       | 189                                                 | --   | 189   | 1,193         |
| Auburndale             | 560                      | 308   | 868    | 0                                             | 3     | 0     | 0        | 3     | 66        | 56.50              | 62.60       | 165                                                 | 7    | 172   | 1,621         |
| Augusta                | 519                      | 191   | 710    | 6                                             | 3     | 1     | 5        | 15    | 50        | 46.41              | 51.41       | 155                                                 | 1    | 156   | 1,453         |
| Baldwin-Woodville Area | 798                      | 311   | 1,109  | 0                                             | 1     | 2     | 2        | 5     | 71        | 72.70              | 84.20       | 75                                                  | 15   | 90    | 1,776         |
| Bangor                 | 383                      | 204   | 587    | 3                                             | 0     | 2     | 0        | 5     | 34        | 37.10              | 44.10       | 93                                                  | --   | 93    | 965           |
| Baraboo                | 1,678                    | 796   | 2,474  | 63                                            | 14    | 6     | 4        | 87    | 166       | 140.00             | 168.00      | 410                                                 | 4    | 414   | 4,756         |
| Barneveld              | 235                      | 65    | 300    | 0                                             | 0     | 0     | 0        | 0     | 23        | 27.40              | 29.40       | --                                                  | --   | --    | 411           |
| Barron Area            | 1,098                    | 451   | 1,549  | 10                                            | 9     | 4     | 18       | 41    | 117       | 95.80              | 106.80      | 116                                                 | 17   | 133   | 2,383         |
| Bayfield               | 324                      | 171   | 495    | 282                                           | 1     | 0     | 1        | 284   | 38        | 30.24              | 35.24       | 37                                                  | --   | 37    | 755           |
| Beaver Dam             | 1,970                    | 1,025 | 2,995  | 3                                             | 17    | 12    | 47       | 79    | 289       | 179.08             | 208.08      | 607                                                 | 242  | 849   | 5,833         |
| Beecher-Dunbar-Pembin  | 235                      | 95    | 330    | 2                                             | 0     | 0     | 0        | 2     | 20        | 25.00              | 28.20       | 51                                                  | 17   | 68    | 582           |
| Belleville             | 440                      | 179   | 619    | 0                                             | 2     | 0     | 0        | 2     | 60        | 43.78              | 52.83       | --                                                  | --   | --    | 965           |
| Belmont Community      | 325                      | 127   | 452    | 0                                             | 0     | 0     | 0        | 0     | 39        | 32.50              | 36.50       | --                                                  | --   | --    | 692           |

| District Name        | Public School Enrollment |       |       | Public School Minority Categories Enrollments |       |       |          |       | Graduates | Public Staff (FTE) |             | Private School Enrollments in School District Areas |      |       | School Census |
|----------------------|--------------------------|-------|-------|-----------------------------------------------|-------|-------|----------|-------|-----------|--------------------|-------------|-----------------------------------------------------|------|-------|---------------|
|                      | PK 8                     | 9-12  | Total | Indian                                        | Asian | Black | Hispanic | Total | Public HS | Teachers           | Total Staff | PK-8                                                | 9-12 | Total | Total         |
| Beloit               | 4,953                    | 1,849 | 6,802 | 35                                            | 83    | 1,737 | 158      | 2,013 | 333       | 463.97             | 547.77      | 701                                                 | 225  | 926   | 10,292        |
| Beloit Turner        | 640                      | 329   | 969   | 5                                             | 6     | 33    | 10       | 54    | 92        | 70.05              | 81.05       | --                                                  | --   | --    | 1,508         |
| Benton               | 255                      | 103   | 358   | 0                                             | 0     | 0     | 0        | 0     | 24        | 28.05              | 30.05       | --                                                  | --   | --    | 537           |
| Berlin Area          | 1,029                    | 559   | 1,588 | 1                                             | 19    | 0     | 63       | 83    | 115       | 80.10              | 92.60       | 407                                                 | 3    | 410   | 2,644         |
| Big Foot UHS         | --                       | 366   | 366   | 0                                             | 3     | 1     | 10       | 14    | 111       | 32.74              | 39.24       | 15                                                  | 97   | 112   | --            |
| Birchwood            | 194                      | 81    | 275   | 0                                             | 1     | 0     | 2        | 3     | 17        | 21.50              | 24.10       | --                                                  | --   | --    | 385           |
| Black Hawk           | 476                      | 199   | 675   | 5                                             | 2     | 3     | 2        | 12    | 57        | 44.57              | 48.57       | --                                                  | --   | --    | 1,155         |
| Black River Falls    | 1,270                    | 482   | 1,752 | 191                                           | 3     | 6     | 5        | 205   | 126       | 105.46             | 121.96      | --                                                  | --   | --    | 2,598         |
| Blair                | 345                      | 135   | 480   | 0                                             | 2     | 1     | 0        | 3     | 40        | 36.20              | 40.70       | 25                                                  | --   | 25    | 724           |
| Bloomer              | 751                      | 393   | 1,144 | 0                                             | 2     | 2     | 0        | 4     | 114       | 79.06              | 88.56       | 154                                                 | --   | 154   | 2,116         |
| Bloomington          | 185                      | 112   | 297   | 0                                             | 0     | 0     | 0        | 0     | 34        | 24.37              | 29.37       | 106                                                 | --   | 106   | 623           |
| Bonduel              | 511                      | 273   | 784   | 23                                            | 2     | 0     | 4        | 29    | 70        | 47.63              | 54.43       | 230                                                 | --   | 230   | 1,465         |
| Boscobel             | 720                      | 285   | 1,005 | 0                                             | 0     | 2     | 0        | 2     | 69        | 70.28              | 82.28       | 37                                                  | --   | 37    | 1,522         |
| Boulder Junction J1  | 225                      | 0     | 225   | 2                                             | 0     | 1     | 0        | 3     | --        | 18.16              | 21.16       | --                                                  | --   | --    | 458           |
| Bowler               | 374                      | 136   | 510   | 188                                           | 0     | 0     | 1        | 189   | 40        | 38.48              | 43.48       | --                                                  | --   | --    | 757           |
| Boyceville Community | 597                      | 248   | 845   | 2                                             | 3     | 1     | 4        | 10    | 56        | 56.30              | 63.93       | --                                                  | --   | --    | 1,176         |
| Brighton #1          | 118                      | 0     | 118   | 2                                             | 0     | 0     | 8        | 10    | --        | 7.50               | 8.50        | --                                                  | --   | --    | 338           |
| Brillion             | 502                      | 303   | 805   | 30                                            | 0     | 0     | 9        | 39    | 95        | 50.85              | 55.85       | 271                                                 | --   | 271   | 1,708         |
| Bristol #1           | 394                      | 0     | 394   | 0                                             | 2     | 0     | 0        | 2     | --        | 21.20              | 23.80       | --                                                  | --   | --    | 818           |
| Brodhead             | 802                      | 330   | 1,132 | 1                                             | 5     | 1     | 5        | 12    | 66        | 64.56              | 84.36       | 20                                                  | --   | 20    | 1,668         |
| Brown Deer           | 1,158                    | 592   | 1,750 | 4                                             | 61    | 307   | 30       | 402   | 149       | 123.00             | 140.50      | 40                                                  | --   | 40    | 2,666         |
| Bruce                | 518                      | 245   | 763   | 7                                             | 9     | 0     | 3        | 19    | 60        | 51.49              | 58.49       | --                                                  | --   | --    | 1,148         |
| Burlington Area      | 2,067                    | 1,085 | 3,152 | 6                                             | 27    | 8     | 66       | 107   | 246       | 170.93             | 197.93      | 726                                                 | 152  | 878   | 7,055         |
| Butternut            | 226                      | 112   | 338   | 3                                             | 1     | 0     | 0        | 4     | 18        | 21.00              | 23.00       | --                                                  | --   | --    | 476           |
| Cadott Community     | 662                      | 327   | 989   | 1                                             | 12    | 1     | 2        | 16    | 86        | 64.37              | 73.37       | 104                                                 | --   | 104   | 1,510         |
| Cambria-Friesland    | 377                      | 124   | 501   | 0                                             | 0     | 0     | 66       | 66    | 40        | 31.85              | 35.79       | --                                                  | --   | --    | 629           |
| Cambridge            | 594                      | 249   | 843   | 1                                             | 1     | 1     | 5        | 8     | 62        | 56.02              | 65.62       | 50                                                  | --   | 50    | 1,222         |
| Cameron              | 602                      | 232   | 834   | 5                                             | 2     | 4     | 2        | 13    | 37        | 47.60              | 53.60       | 8                                                   | 1    | 9     | 1,174         |
| Campbellsport        | 924                      | 465   | 1,389 | 0                                             | 0     | 0     | 2        | 2     | 120       | 76.50              | 84.50       | 553                                                 | --   | 553   | 3,509         |
| Cashton              | 342                      | 197   | 539   | 0                                             | 1     | 0     | 2        | 3     | 48        | 36.50              | 41.35       | 337                                                 | --   | 337   | 1,087         |

| District Name          | Public School Enrollment |       |       | Public School Minority Categories Enrollments |       |       |          |       | Graduates | Public Staff (FTE) |             | Private School Enrollments in School District Areas |      |       | School Census |
|------------------------|--------------------------|-------|-------|-----------------------------------------------|-------|-------|----------|-------|-----------|--------------------|-------------|-----------------------------------------------------|------|-------|---------------|
|                        | PK 8                     | 9-12  | Total | Indian                                        | Asian | Black | Hispanic | Total | Public HS | Teachers           | Total Staff | PK-8                                                | 9-12 | Total | Total         |
| Cassville              | 228                      | 141   | 369   | 0                                             | 0     | 0     | 0        | 0     | 39        | 26.57              | 29.57       | 147                                                 | --   | 147   | 916           |
| Cedar Grove-Belgium    | 480                      | 196   | 676   | 5                                             | 8     | 0     | 32       | 45    | 53        | 37.04              | 42.04       | 91                                                  | --   | 91    | 1,154         |
| Cedarburg              | 1,556                    | 884   | 2,440 | 3                                             | 14    | 8     | 21       | 46    | 257       | 157.90             | 185.25      | 437                                                 | --   | 437   | 4,127         |
| Central-Westosha UHS   | --                       | 818   | 818   | 4                                             | 4     | 0     | 12       | 20    | 194       | 53.85              | 62.85       | 244                                                 | --   | 244   | --            |
| Chetek                 | 771                      | 298   | 1,069 | 0                                             | 2     | 1     | 1        | 4     | 77        | 64.62              | 73.22       | 22                                                  | --   | 22    | 1,608         |
| Chilton                | 751                      | 378   | 1,129 | 1                                             | 10    | 0     | 2        | 13    | 113       | 65.20              | 73.20       | 203                                                 | --   | 203   | 1,780         |
| Chippewa Falls Area    | 2,943                    | 1,333 | 4,276 | 9                                             | 31    | 3     | 12       | 55    | 349       | 242.91             | 276.66      | 649                                                 | 219  | 868   | 7,760         |
| Clayton                | 228                      | 84    | 312   | 0                                             | 1     | 0     | 0        | 1     | 21        | 20.59              | 24.59       | --                                                  | --   | --    | 440           |
| Clear Lake             | 463                      | 207   | 670   | 0                                             | 0     | 0     | 1        | 1     | 42        | 40.95              | 45.95       | 15                                                  | 2    | 17    | 1,008         |
| Clinton Community      | 743                      | 384   | 1,127 | 0                                             | 9     | 6     | 11       | 26    | 97        | 75.35              | 83.35       | --                                                  | --   | --    | 1,510         |
| Clintonville           | 1,029                    | 546   | 1,575 | 4                                             | 7     | 2     | 38       | 51    | 129       | 104.30             | 117.85      | 323                                                 | --   | 323   | 2,800         |
| Cochrane-Fountain City | 546                      | 255   | 801   | 0                                             | 5     | 0     | 0        | 5     | 71        | 57.10              | 63.85       | 39                                                  | --   | 39    | 1,228         |
| Colby                  | 935                      | 396   | 1,331 | 9                                             | 2     | 0     | 0        | 11    | 100       | 88.60              | 95.60       | 186                                                 | --   | 186   | 2,343         |
| Coleman                | 673                      | 299   | 972   | 2                                             | 2     | 1     | 0        | 5     | 60        | 56.89              | 62.89       | 84                                                  | 28   | 112   | 1,554         |
| Colfax                 | 548                      | 236   | 784   | 0                                             | 5     | 0     | 2        | 7     | 62        | 47.30              | 55.30       | --                                                  | --   | --    | 1,102         |
| Columbus               | 677                      | 394   | 1,071 | 0                                             | 4     | 2     | 19       | 25    | 108       | 70.46              | 82.96       | 300                                                 | 201  | 501   | 2,016         |
| Cornell                | 441                      | 229   | 670   | 3                                             | 1     | 2     | 2        | 8     | 57        | 43.00              | 49.00       | --                                                  | --   | --    | 951           |
| Crandon                | 647                      | 246   | 893   | 163                                           | 2     | 0     | 1        | 166   | 67        | 56.50              | 63.50       | 23                                                  | 13   | 36    | 1,399         |
| Critiz                 | 632                      | 276   | 908   | 2                                             | 5     | 1     | 6        | 14    | 76        | 64.25              | 71.25       | --                                                  | --   | --    | 1,334         |
| Cuba City              | 465                      | 315   | 780   | 0                                             | 1     | 0     | 0        | 1     | 78        | 56.33              | 63.43       | 275                                                 | --   | 275   | 1,657         |
| Cudahy                 | 2,028                    | 929   | 2,957 | 26                                            | 35    | 167   | 79       | 307   | 235       | 202.60             | 225.70      | 207                                                 | --   | 207   | 4,582         |
| Cumberland             | 708                      | 337   | 1,045 | 32                                            | 0     | 1     | 0        | 33    | 73        | 62.10              | 71.80       | 60                                                  | --   | 60    | 1,736         |
| D.C. Everest Area      | 3,138                    | 1,529 | 4,667 | 33                                            | 51    | 8     | 10       | 102   | 348       | 272.30             | 318.30      | 587                                                 | --   | 587   | 7,222         |
| Darlington Community   | 605                      | 255   | 860   | 0                                             | 1     | 0     | 0        | 1     | 76        | 63.85              | 71.65       | 111                                                 | --   | 111   | 1,479         |
| Deerfield Community    | 423                      | 156   | 579   | 0                                             | 2     | 1     | 2        | 5     | 53        | 43.21              | 54.01       | --                                                  | --   | --    | 964           |
| DeForest Area          | 1,663                    | 642   | 2,305 | 16                                            | 8     | 16    | 17       | 57    | 166       | 146.36             | 167.76      | --                                                  | --   | --    | 2,900         |
| Delavan-Darien         | 1,386                    | 667   | 2,053 | 1                                             | 23    | 22    | 210      | 256   | 166       | 125.15             | 143.55      | 310                                                 | --   | 310   | 4,206         |
| Denmark                | 951                      | 498   | 1,449 | 3                                             | 2     | 0     | 7        | 12    | 133       | 81.94              | 89.28       | 146                                                 | --   | 146   | 2,336         |
| DePere                 | 1,135                    | 572   | 1,707 | 19                                            | 6     | 4     | 6        | 35    | 142       | 102.35             | 117.95      | 560                                                 | --   | 560   | 3,502         |
| DeSoto Area            | 439                      | 210   | 649   | 0                                             | 0     | 1     | 1        | 2     | 54        | 48.70              | 55.70       | 154                                                 | --   | 154   | 1,127         |

| District Name           | Public School Enrollment |       |        | Public School Minority Categories Enrollments |       |       |          |       | Graduates | Public Staff (FTE) |             | Private School Enrollments in School District Areas |      |       | School Census |
|-------------------------|--------------------------|-------|--------|-----------------------------------------------|-------|-------|----------|-------|-----------|--------------------|-------------|-----------------------------------------------------|------|-------|---------------|
|                         | PK-8                     | 9-12  | Total  | Indian                                        | Asian | Black | Hispanic | Total | Public HS | Teachers           | Total Staff | PK-8                                                | 9-12 | Total | Total         |
| Dodgeand                | 520                      | 285   | 805    | 0                                             | 0     | 0     | 1        | 1     | 70        | 52.76              | 57.76       | 181                                                 | --   | 181   | 1,470         |
| Dodgeville              | 762                      | 355   | 1,117  | 0                                             | 0     | 4     | 1        | 5     | 88        | 84.40              | 98.40       | 131                                                 | --   | 131   | 1,947         |
| Dover #1                | 68                       | --    | 68     | 1                                             | 1     | 0     | 1        | 3     | --        | 6.17               | 7.17        | --                                                  | --   | --    | 223           |
| Drummond Area           | 309                      | 114   | 423    | 1                                             | 0     | 0     | 0        | 1     | 41        | 32.57              | 37.57       | --                                                  | --   | --    | 620           |
| Durand                  | 740                      | 354   | 1,094  | 1                                             | 4     | 2     | 4        | 11    | 100       | 72.70              | 83.70       | 287                                                 | --   | 287   | 2,063         |
| East Troy Community     | 1,082                    | 533   | 1,615  | 3                                             | 4     | 7     | 18       | 32    | 118       | 90.85              | 104.85      | 246                                                 | 83   | 329   | 1,528         |
| Eau Claire Area         | 7,283                    | 3,065 | 10,348 | 71                                            | 620   | 46    | 40       | 777   | 824       | 593.31             | 671.16      | 1,167                                               | 432  | 1,599 | 17,429        |
| Edgar                   | 403                      | 263   | 666    | 0                                             | 0     | 0     | 2        | 2     | 66        | 39.50              | 45.50       | 141                                                 | --   | 141   | 1,232         |
| Edgerton                | 1,199                    | 508   | 1,707  | 3                                             | 14    | 4     | 9        | 30    | 95        | 117.50             | 130.50      | 123                                                 | 7    | 130   | 2,723         |
| Elcho                   | 306                      | 134   | 440    | 7                                             | 0     | 0     | 0        | 7     | 47        | 36.00              | 39.00       | --                                                  | --   | --    | 640           |
| Eleva-Strum             | 436                      | 206   | 642    | 0                                             | 0     | 2     | 0        | 2     | 76        | 40.00              | 46.35       | --                                                  | --   | --    | 987           |
| Elk Mound Area          | 590                      | 258   | 848    | 29                                            | 4     | 0     | 7        | 40    | 64        | 51.30              | 59.30       | --                                                  | --   | --    | 1,167         |
| Elkhart Lake-Glenbeulah | 541                      | 215   | 756    | 2                                             | 5     | 3     | 4        | 14    | 51        | 45.25              | 54.25       | --                                                  | --   | --    | 1,267         |
| Elkhorn Area            | 1,042                    | 506   | 1,548  | 6                                             | 1     | 7     | 26       | 40    | 122       | 93.38              | 104.38      | 248                                                 | --   | 248   | 2,597         |
| Ellsworth Community     | 1,322                    | 642   | 1,964  | 4                                             | 4     | 4     | 3        | 15    | 167       | 115.09             | 135.09      | 112                                                 | --   | 12    | 3,058         |
| Elmbrook                | 3,886                    | 2,247 | 6,133  | 9                                             | 196   | 61    | 52       | 318   | 628       | 455.95             | 517.50      | 2,250                                               | 88   | 2,338 | 11,873        |
| Elmwood                 | 299                      | 146   | 445    | 0                                             | 0     | 0     | 0        | 0     | 39        | 31.50              | 36.10       | --                                                  | --   | --    | 686           |
| Elroy-Kendall-Wilton    | 717                      | 289   | 1,006  | 1                                             | 0     | 1     | 0        | 2     | 76        | 68.80              | 77.40       | 117                                                 | --   | 117   | 1,445         |
| Erin #2                 | 274                      | --    | 274    | 0                                             | 2     | 0     | 0        | 2     | --        | 15.54              | 17.14       | --                                                  | --   | --    | 482           |
| Evansville Community    | 853                      | 346   | 1,199  | 0                                             | 4     | 2     | 0        | 6     | 85        | 85.14              | 97.72       | --                                                  | --   | --    | 1,894         |
| Fall Creek              | 548                      | 251   | 799    | 0                                             | 0     | 0     | 0        | 0     | 79        | 53.25              | 62.25       | --                                                  | --   | --    | 1,148         |
| Fall River              | 248                      | 100   | 348    | 0                                             | 0     | 1     | 1        | 2     | 22        | 22.87              | 27.55       | --                                                  | --   | --    | 511           |
| Fennimore Community     | 692                      | 265   | 957    | 0                                             | 5     | 0     | 0        | 5     | 44        | 60.00              | 70.10       | --                                                  | --   | --    | 1,380         |
| Flambeau                | 470                      | 247   | 717    | 2                                             | 0     | 2     | 3        | 7     | 63        | 52.79              | 58.39       | 13                                                  | 1    | 14    | 1,077         |
| Florence                | 666                      | 265   | 931    | 23                                            | 2     | 0     | 0        | 25    | 73        | 54.50              | 59.50       | --                                                  | --   | --    | 1,304         |
| Fond du Lac             | 4,612                    | 2,048 | 6,660  | 34                                            | 97    | 13    | 131      | 275   | 418       | 371.28             | 425.28      | 1,476                                               | 842  | 2,318 | 12,816        |
| Fontana J8              | 263                      | --    | 263    | 0                                             | 2     | 0     | 4        | 6     | --        | 20.67              | 21.67       | --                                                  | --   | --    | 551           |
| Fort Atkinson           | 1,563                    | 778   | 2,341  | 2                                             | 26    | 9     | 31       | 68    | 208       | 153.90             | 184.90      | 570                                                 | --   | 570   | 3,830         |
| Fox Point J2            | 884                      | --    | 884    | 2                                             | 19    | 123   | 11       | 155   | --        | 59.09              | 69.09       | --                                                  | --   | --    | 1,932         |
| Franklin                | 1,816                    | 771   | 2,587  | 16                                            | 82    | 163   | 31       | 292   | 196       | 164.50             | 188.50      | 316                                                 | --   | 316   | 4,740         |



| District Name        | Public School Enrollment |       |        | Public School Minority Categories Enrollments |       |       |          |       | Graduates | Public Staff (FTE) |             | Private School Enrollments in School District Areas |      |       | School Census |
|----------------------|--------------------------|-------|--------|-----------------------------------------------|-------|-------|----------|-------|-----------|--------------------|-------------|-----------------------------------------------------|------|-------|---------------|
|                      | PK-8                     | 9-12  | Total  | Indian                                        | Asian | Black | Hispanic | Total | Public HS | Teachers           | Total Staff | PK-8                                                | 9-12 | Total | Total         |
| Frederic             | 468                      | 198   | 666    | 4                                             | 3     | 0     | 0        | 7     | 47        | 39.25              | 44.25       | --                                                  | --   | --    | 972           |
| Freedom Area         | 753                      | 405   | 1,158  | 98                                            | 0     | 0     | 0        | 98    | 110       | 75.01              | 87.01       | 396                                                 | --   | 396   | 2,445         |
| Galesville-Ettrick   | 928                      | 441   | 1,369  | 0                                             | 7     | 3     | 7        | 17    | 133       | 90.69              | 104.44      | 16                                                  | 2    | 18    | 2,189         |
| Geneva J4            | 87                       | --    | 87     | 0                                             | 0     | 0     | 0        | 0     | --        | 8.30               | 9.80        | --                                                  | --   | --    | 214           |
| Genoa City J2        | 349                      | --    | 349    | 3                                             | 0     | 1     | 11       | 15    | --        | 23.40              | 26.40       | --                                                  | --   | --    | 746           |
| Germantown           | 1,813                    | 971   | 2,784  | 10                                            | 15    | 17    | 6        | 48    | 239       | 181.50             | 206.00      | 406                                                 | --   | 406   | 5,466         |
| Gibraltar Area       | 459                      | 189   | 648    | 0                                             | 2     | 3     | 22       | 27    | 52        | 47.96              | 55.96       | --                                                  | --   | --    | 1,004         |
| Gillett              | 548                      | 197   | 745    | 23                                            | 4     | 1     | 0        | 28    | 49        | 44.40              | 49.40       | --                                                  | --   | --    | 1,112         |
| Gilman               | 442                      | 196   | 638    | 0                                             | 0     | 1     | 0        | 1     | 49        | 43.00              | 48.00       | 29                                                  | 9    | 38    | 978           |
| Gilmanton            | 195                      | 79    | 274    | 0                                             | 1     | 0     | 0        | 1     | 13        | 19.27              | 22.47       | --                                                  | --   | --    | 392           |
| Glendale-River Hills | 1,313                    | --    | 1,313  | 5                                             | 49    | 208   | 17       | 279   | --        | 82.30              | 92.30       | --                                                  | --   | --    | 2,979         |
| Glenwood City        | 578                      | 238   | 816    | 0                                             | 15    | 0     | 2        | 17    | 57        | 52.47              | 58.47       | --                                                  | --   | --    | 1,197         |
| Glidden              | 227                      | 93    | 320    | 2                                             | 0     | 0     | 1        | 3     | 31        | 21.00              | 22.50       | --                                                  | --   | --    | 506           |
| Goodman-Armstrong    | 153                      | 61    | 214    | 0                                             | 0     | 0     | 4        | 4     | 13        | 14.76              | 17.56       | --                                                  | --   | --    | 331           |
| Grafton              | 1,205                    | 740   | 1,945  | 1                                             | 4     | 2     | 6        | 13    | 240       | 136.30             | 154.80      | 595                                                 | --   | 595   | 3,087         |
| Granton Area         | 290                      | 114   | 404    | 0                                             | 0     | 0     | 3        | 3     | 31        | 27.80              | 30.80       | 57                                                  | --   | 57    | 676           |
| Grantsburg           | 650                      | 264   | 914    | 16                                            | 3     | 0     | 4        | 23    | 67        | 52.04              | 59.04       | --                                                  | --   | --    | 1,355         |
| Green Bay Area       | 11,746                   | 5,362 | 17,108 | 641                                           | 652   | 117   | 170      | 1,580 | 1,238     | 1,011.15           | 1,166.55    | 4,057                                               | 880  | 4,937 | 30,805        |
| Green Lake           | 258                      | 108   | 366    | 2                                             | 0     | 0     | 3        | 5     | 39        | 28.47              | 32.47       | 37                                                  | --   | 37    | 612           |
| Greendale            | 1,562                    | 680   | 2,442  | 8                                             | 49    | 211   | 39       | 307   | 289       | 166.91             | 191.51      | 476                                                 | 425  | 901   | 4,243         |
| Greenfield           | 1,963                    | 1,072 | 3,035  | 18                                            | 75    | 215   | 66       | 374   | 210       | 200.77             | 232.77      | 513                                                 | 14   | 527   | 5,603         |
| Greenwood            | 404                      | 209   | 613    | 0                                             | 3     | 1     | 2        | 6     | 58        | 45.15              | 52.15       | 102                                                 | --   | 102   | 1,030         |
| Hamilton             | 1,765                    | 827   | 2,592  | 9                                             | 11    | 4     | 9        | 33    | 226       | 169.88             | 198.88      | 684                                                 | --   | 684   | 4,099         |
| Hartford J1          | 1,434                    | --    | 1,434  | 4                                             | 10    | 3     | 40       | 57    | --        | 96.93              | 109.13      | --                                                  | --   | --    | 4,535         |
| Hartford UHS         | --                       | 1,303 | 1,303  | 7                                             | 3     | 2     | 11       | 23    | 376       | 81.08              | 90.08       | 559                                                 | 1    | 560   | --            |
| Hartland-Lakeside J3 | 1,175                    | --    | 1,175  | 5                                             | 2     | 0     | 15       | 22    | --        | 71.50              | 80.90       | --                                                  | --   | --    | 2,734         |
| Hayward community    | 1,246                    | 566   | 1,812  | 356                                           | 2     | 0     | 0        | 358   | 130       | 105.83             | 121.83      | 259                                                 | 62   | 321   | 2,901         |
| Herman #22           | 122                      | --    | 122    | 0                                             | 0     | 0     | 0        | 0     | --        | 6.00               | 7.40        | --                                                  | --   | --    | 353           |
| Highland             | 274                      | 108   | 382    | 0                                             | 0     | 0     | 0        | 0     | 22        | 28.80              | 32.40       | --                                                  | --   | --    | 574           |
| Hilbert              | 300                      | 210   | 510    | 6                                             | 3     | 0     | 1        | 10    | 47        | 31.65              | 36.65       | 221                                                 | --   | 221   | 1,111         |

| District Name     | Public School Enrollment |       |        | Public School Minority Categories Enrollments |       |       |          |       | Graduates | Public Staff (FTE) |             | Private School Enrollments in School District Areas |      |       | School Census |
|-------------------|--------------------------|-------|--------|-----------------------------------------------|-------|-------|----------|-------|-----------|--------------------|-------------|-----------------------------------------------------|------|-------|---------------|
|                   | PK-8                     | 9-12  | Total  | Indian                                        | Asian | Black | Hispanic | Total | Public HS | Teachers           | Total Staff | PK-8                                                | 9-12 | Total | Total         |
| Hillsboro         | 427                      | 178   | 605    | 0                                             | 0     | 0     | 0        | 0     | 53        | 38.50              | 44.50       | --                                                  | --   | --    | 1,020         |
| Holmen            | 1,717                    | 638   | 2,355  | 5                                             | 12    | 4     | 11       | 32    | 152       | 148.00             | 161.50      | --                                                  | --   | --    | 3,616         |
| Horicon           | 639                      | 357   | 996    | 3                                             | 2     | 0     | 24       | 29    | 102       | 56.20              | 65.20       | 426                                                 | 9    | 435   | 2,079         |
| Hortonville       | 941                      | 587   | 1,528  | 3                                             | 2     | 5     | 4        | 14    | 135       | 90.00              | 103.00      | 602                                                 | --   | 602   | 3,027         |
| Howard Suamico    | 1,938                    | 909   | 2,847  | 32                                            | 7     | 7     | 10       | 56    | 249       | 160.15             | 179.90      | 378                                                 | --   | 378   | 4,844         |
| Howards Grove     | 644                      | 313   | 957    | 0                                             | 2     | 2     | 6        | 10    | 82        | 59.55              | 69.75       | 44                                                  | --   | 44    | 1,537         |
| Hudson            | 2,039                    | 941   | 2,980  | 1                                             | 16    | 6     | 7        | 30    | 250       | 171.68             | 197.18      | 481                                                 | --   | 481   | 4,283         |
| Hurley            | 453                      | 233   | 686    | 3                                             | 4     | 0     | 0        | 7     | 76        | 48.86              | 54.86       | 120                                                 | --   | 120   | 1,160         |
| Hustisford        | 273                      | 149   | 422    | 0                                             | 0     | 0     | 0        | 0     | 28        | 26.83              | 30.83       | 143                                                 | --   | 143   | 927           |
| Independence      | 191                      | 178   | 369    | 0                                             | 0     | 0     | 0        | 0     | 41        | 29.55              | 33.55       | 139                                                 | --   | 139   | 729           |
| Iola-Scandinavia  | 442                      | 231   | 673    | 0                                             | 2     | 0     | 3        | 5     | 57        | 43.23              | 48.83       | --                                                  | --   | --    | 961           |
| Iowa-Grant        | 574                      | 238   | 812    | 0                                             | 4     | 1     | 4        | 9     | 72        | 64.46              | 72.16       | --                                                  | --   | --    | 1,366         |
| Ithaca            | 261                      | 104   | 365    | 0                                             | 0     | 0     | 0        | 0     | 34        | 27.05              | 30.75       | --                                                  | --   | --    | 538           |
| Janesville        | 6,469                    | 3,011 | 9,480  | 16                                            | 163   | 114   | 108      | 401   | 871       | 585.44             | 682.66      | 1,185                                               | 42   | 1,227 | 16,162        |
| Jefferson         | 1,099                    | 666   | 1,765  | 13                                            | 3     | 3     | 44       | 63    | 163       | 135.97             | 155.97      | 450                                                 | 89   | 539   | 2,876         |
| Johnson Creek     | 342                      | 190   | 532    | 3                                             | 0     | 0     | 18       | 21    | 45        | 43.93              | 50.98       | --                                                  | --   | --    | 973           |
| Juda              | 190                      | 83    | 273    | 0                                             | 0     | 0     | 1        | 1     | 16        | 23.75              | 27.85       | --                                                  | --   | --    | 416           |
| Kaukauna Area     | 1,994                    | 975   | 2,969  | 105                                           | 100   | 7     | 9        | 221   | 243       | 166.74             | 189.94      | 971                                                 | --   | 971   | 5,928         |
| Kenosha           | 10,881                   | 4,807 | 15,688 | 43                                            | 130   | 1,682 | 1,226    | 3,081 | 939       | 905.09             | 1,101.59    | 2,334                                               | 570  | 2,904 | 25,775        |
| Kettle Moraine    | 2,397                    | 1,033 | 3,430  | 5                                             | 17    | 9     | 31       | 62    | 297       | 221.82             | 253.82      | 452                                                 | 161  | 613   | 5,442         |
| Kewaskum          | 1,147                    | 585   | 1,732  | 4                                             | 9     | 3     | 1        | 17    | 163       | 110.88             | 122.88      | 295                                                 | --   | 295   | 3,231         |
| Kewaunee          | 700                      | 381   | 1,081  | 11                                            | 0     | 1     | 14       | 26    | 100       | 72.00              | 79.50       | 225                                                 | --   | 225   | 2,085         |
| Kickapoo Area     | 377                      | 174   | 551    | 0                                             | 1     | 0     | 0        | 1     | 52        | 35.15              | 42.75       | --                                                  | --   | --    | 679           |
| Kiel Area         | 806                      | 448   | 1,254  | 0                                             | 8     | 3     | 0        | 11    | 109       | 82.33              | 91.73       | 236                                                 | --   | 236   | 2,288         |
| Kimberly Area     | 1,027                    | 556   | 1,583  | 9                                             | 24    | 2     | 13       | 48    | 179       | 97.10              | 112.10      | 528                                                 | --   | 528   | 2,962         |
| Kohler            | 328                      | 138   | 466    | 8                                             | 6     | 0     | 8        | 22    | 32        | 33.52              | 37.52       | --                                                  | --   | --    | 628           |
| LaCrosse          | 5,067                    | 2,171 | 7,238  | 89                                            | 793   | 85    | 30       | 997   | 548       | 486.57             | 558.17      | 1,796                                               | 485  | 2,281 | 12,217        |
| Lac du Flambeau   | 338                      | --    | 338    | 299                                           | 0     | 0     | 1        | 300   | --        | 31.50              | 34.50       | --                                                  | --   | --    | 758           |
| Ladysmith-Hawkins | 853                      | 410   | 1,263  | 24                                            | 31    | 3     | 7        | 65    | 90        | 90.44              | 102.44      | 141                                                 | --   | 141   | 1,771         |
| LaFarge           | 227                      | 98    | 325    | 0                                             | 0     | 0     | 0        | 0     | 22        | 24.30              | 27.30       | --                                                  | --   | --    | 483           |

| District Name          | Public School Enrollment |       |        | Public School Minority Categories Enrollments |       |       |          |       | Graduates | Public Staff (FTE) |             | Private School Enrollments in School District Areas |      |       | School Census |
|------------------------|--------------------------|-------|--------|-----------------------------------------------|-------|-------|----------|-------|-----------|--------------------|-------------|-----------------------------------------------------|------|-------|---------------|
|                        | PK-8                     | 9-12  | Total  | Indian                                        | Asian | Black | Hispanic | Total | Public HS | Teachers           | Total Staff | PK-8                                                | 9-12 | Total | Total         |
| Lake Country           | 279                      | --    | 279    | 1                                             | 3     | 0     | 0        | 4     | --        | 21.35              | 24.35       | --                                                  | --   | --    | 634           |
| Lake Geneva J1         | 1,125                    | --    | 1,125  | 0                                             | 15    | 18    | 27       | 60    | --        | 63.07              | 75.27       | --                                                  | --   | --    | 2,460         |
| Lake Geneva-Genoa UHS  | --                       | 731   | 731    | 0                                             | 7     | 15    | 5        | 27    | 189       | 55.70              | 64.70       | 224                                                 | 7    | 231   | --            |
| Lake Holcombe          | 344                      | 184   | 528    | 6                                             | 0     | 0     | 0        | 6     | 40        | 44.00              | 47.00       | --                                                  | --   | --    | 680           |
| Lake Mills Area        | 716                      | 362   | 1,078  | 3                                             | 4     | 2     | 21       | 30    | 95        | 73.68              | 86.68       | 237                                                 | 354  | 591   | 2,088         |
| Lakeland UHS           | --                       | 632   | 632    | 107                                           | 0     | 1     | 1        | 109   | 189       | 58.50              | 66.16       | 118                                                 | --   | 118   | --            |
| Lancaster Community    | 884                      | 393   | 1,277  | 1                                             | 6     | 0     | 0        | 7     | 104       | 96.46              | 109.96      | 128                                                 | --   | 128   | 2,082         |
| Laona                  | 220                      | 105   | 325    | 2                                             | 2     | 3     | 0        | 7     | 34        | 24.50              | 27.50       | --                                                  | --   | --    | 510           |
| Lena                   | 308                      | 170   | 478    | 2                                             | 0     | 0     | 2        | 4     | 31        | 31.40              | 35.40       | 78                                                  | --   | 78    | 828           |
| Linn J4                | 79                       | --    | 79     | 0                                             | 1     | 2     | 3        | 6     | --        | 8.60               | 9.60        | --                                                  | --   | --    | 173           |
| Linn J6                | 119                      | --    | 119    | 0                                             | 4     | 0     | 0        | 4     | --        | 10.60              | 12.60       | --                                                  | --   | --    | 231           |
| Lisbon J2              | 220                      | --    | 220    | 0                                             | 7     | 2     | 0        | 9     | --        | 17.10              | 18.10       | --                                                  | --   | --    | 549           |
| Little Chute Area      | 729                      | 416   | 1,145  | 13                                            | 3     | 1     | 1        | 18    | 98        | 68.43              | 81.09       | 442                                                 | --   | 442   | 2,454         |
| Lodi                   | 817                      | 329   | 1,146  | 4                                             | 11    | 2     | 2        | 19    | 86        | 75.80              | 87.30       | 58                                                  | --   | 58    | 1,697         |
| Lomira                 | 561                      | 273   | 834    | 1                                             | 0     | 3     | 19       | 23    | 70        | 50.17              | 55.17       | 304                                                 | --   | 304   | 1,662         |
| Loyal                  | 390                      | 250   | 640    | 0                                             | 1     | 1     | 2        | 4     | 70        | 47.80              | 54.80       | 142                                                 | --   | 142   | 1,139         |
| Luck                   | 418                      | 169   | 587    | 6                                             | 8     | 11    | 1        | 26    | 34        | 33.30              | 38.30       | --                                                  | --   | --    | 882           |
| Luxemburg-Casco        | 1,010                    | 545   | 1,555  | 0                                             | 0     | 0     | 0        | 0     | 165       | 86.76              | 96.76       | 367                                                 | --   | 367   | 2,967         |
| Madison Metropolitan   | 15,254                   | 6,775 | 22,029 | 133                                           | 1,013 | 2,278 | 527      | 3,951 | 1,849     | 1,473.75           | 1,773.35    | 2,626                                               | 556  | 3,182 | 37,912        |
| Manawa                 | 582                      | 307   | 889    | 0                                             | 2     | 0     | 4        | 6     | 70        | 57.25              | 63.00       | 92                                                  | --   | 92    | 1,290         |
| Manitowoc              | 3,030                    | 1,583 | 4,613  | 16                                            | 229   | 15    | 46       | 306   | 385       | 243.11             | 278.11      | 1,826                                               | 573  | 2,399 | 10,132        |
| Maple                  | 904                      | 414   | 1,318  | 15                                            | 15    | 4     | 1        | 35    | 108       | 75.60              | 86.60       | --                                                  | --   | --    | 1,821         |
| Maple Dale-Indian Hill | 601                      | --    | 601    | 0                                             | 42    | 91    | 12       | 145   | --        | 45.21              | 53.61       | --                                                  | --   | --    | 1,410         |
| Marathon City          | 388                      | 264   | 652    | 0                                             | 8     | 1     | 1        | 10    | 67        | 37.80              | 43.80       | 330                                                 | --   | 330   | 1,398         |
| Marinette              | 1,945                    | 805   | 2,750  | 9                                             | 9     | 0     | 5        | 23    | 200       | 157.00             | 186.50      | 476                                                 | 106  | 582   | 4,999         |
| Marion                 | 549                      | 268   | 817    | 12                                            | 0     | 0     | 3        | 15    | 68        | 51.75              | 57.75       | --                                                  | --   | --    | 1,180         |
| Markesan               | 786                      | 343   | 1,129  | 0                                             | 0     | 3     | 15       | 18    | 84        | 60.76              | 70.76       | 105                                                 | --   | 105   | 1,812         |
| Marshall               | 515                      | 205   | 720    | 0                                             | 2     | 1     | 31       | 34    | 60        | 52.25              | 59.25       | --                                                  | --   | --    | 1,288         |
| Marshfield             | 2,648                    | 1,220 | 3,868  | 5                                             | 39    | 18    | 9        | 71    | 303       | 234.06             | 259.19      | 1,174                                               | 225  | 1,399 | 8,195         |
| Mauston                | 928                      | 483   | 1,411  | 14                                            | 8     | 9     | 10       | 41    | 115       | 87.70              | 98.70       | 222                                                 | --   | 222   | 2,539         |

| District Name          | Public School Enrollment |        |        | Public School Minority Categories Enrollments |       |        |          |        | Graduates | Public Staff (FTE) |             | Private School Enrollments in School District Areas |       |        | School Census |
|------------------------|--------------------------|--------|--------|-----------------------------------------------|-------|--------|----------|--------|-----------|--------------------|-------------|-----------------------------------------------------|-------|--------|---------------|
|                        | PK-8                     | 9-12   | Total  | Indian                                        | Asian | Black  | Hispanic | Total  | Public HS | Teachers           | Total Staff | PK-8                                                | 9-12  | Total  | Total         |
| Mayville               | 622                      | 413    | 1,035  | 0                                             | 4     | 3      | 8        | 15     | 121       | 69.54              | 78.54       | 481                                                 | --    | 481    | 2,128         |
| McFarland              | 1,176                    | 440    | 1,616  | 3                                             | 8     | 3      | 18       | 32     | 126       | 101.43             | 113.68      | --                                                  | --    | --     | 1,717         |
| Medford Area           | 1,550                    | 708    | 2,258  | 2                                             | 3     | 0      | 1        | 6      | 159       | 131.27             | 149.27      | 421                                                 | --    | 421    | 3,726         |
| Mellen                 | 323                      | 119    | 442    | 15                                            | 2     | 0      | 3        | 20     | 42        | 33.27              | 35.27       | --                                                  | --    | --     | 643           |
| Melrose-Mindoro        | 476                      | 230    | 706    | 1                                             | 2     | 3      | 1        | 7      | 61        | 51.50              | 55.10       | 17                                                  | --    | 17     | 1,105         |
| Menasha                | 2,326                    | 934    | 3,260  | 33                                            | 38    | 7      | 26       | 104    | 211       | 170.45             | 202.95      | 652                                                 | 179   | 831    | 6,584         |
| Menominee Indian       | 705                      | 272    | 977    | 965                                           | 0     | 0      | 0        | 965    | 57        | 78.50              | 94.00       | 142                                                 | --    | 142    | 1,879         |
| Menomonee Falls        | 2,185                    | 1,127  | 3,312  | 23                                            | 36    | 192    | 26       | 277    | 373       | 205.78             | 241.78      | 1,166                                               | 12    | 1,178  | 5,587         |
| Menomonie Area         | 1,961                    | 881    | 2,842  | 8                                             | 81    | 16     | 6        | 111    | 218       | 176.87             | 203.87      | 379                                                 | 14    | 393    | 3,900         |
| Mequon-Thiensville     | 2,143                    | 1,091  | 3,234  | 1                                             | 39    | 210    | 20       | 270    | 302       | 206.10             | 236.10      | 624                                                 | --    | 624    | 5,334         |
| Mercer                 | 140                      | 57     | 197    | 0                                             | 0     | 0      | 0        | 0      | 16        | 18.32              | 19.32       | --                                                  | --    | --     | 313           |
| Merrill Area           | 2,214                    | 1,132  | 3,346  | 3                                             | 32    | 4      | 7        | 46     | 274       | 185.00             | 215.00      | 512                                                 | --    | 512    | 5,413         |
| Merton J4              | 231                      | --     | 231    | 0                                             | 5     | 0      | 2        | 7      | --        | 14.53              | 17.28       | --                                                  | --    | --     | 581           |
| Merton J7              | 229                      | --     | 229    | 0                                             | 3     | 0      | 0        | 3      | --        | 16.21              | 17.21       | --                                                  | --    | --     | 564           |
| Merton J8              | 235                      | --     | 235    | 0                                             | 1     | 0      | 0        | 1      | --        | 13.90              | 16.50       | --                                                  | --    | --     | 523           |
| Merton J9              | 442                      | --     | 442    | 3                                             | 9     | 1      | 0        | 13     | --        | 27.60              | 30.60       | --                                                  | --    | --     | 910           |
| Middleton-Cross Plains | 2,623                    | 1,151  | 3,774  | 20                                            | 48    | 61     | 39       | 168    | 301       | 222.50             | 260.90      | 387                                                 | 100   | 487    | 5,916         |
| Milton                 | 1,558                    | 684    | 2,242  | 2                                             | 15    | 3      | 9        | 29     | 226       | 140.66             | 159.16      | 27                                                  | --    | 27     | 3,082         |
| Milwaukee              | 67,836                   | 24,160 | 91,996 | 1,069                                         | 2,217 | 49,522 | 7,718    | 60,526 | 3,944     | 5,573.00           | 6,433.00    | 18,235                                              | 6,513 | 24,748 | 185,126       |
| Mineral Point          | 504                      | 238    | 742    | 0                                             | 2     | 0      | 1        | 3      | 62        | 58.59              | 65.59       | --                                                  | --    | --     | 1,163         |
| Minocqua J1            | 528                      | --     | 528    | 7                                             | 0     | 3      | 1        | 11     | --        | 31.10              | 35.10       | --                                                  | --    | --     | 1,249         |
| Mishicot               | 599                      | 324    | 923    | 2                                             | 1     | 0      | 3        | 6      | 99        | 51.40              | 59.40       | 304                                                 | --    | 304    | 1,920         |
| Mondovi                | 722                      | 317    | 1,039  | 2                                             | 7     | 2      | 2        | 13     | 83        | 58.40              | 65.40       | 37                                                  | --    | 37     | 1,579         |
| Monona Grove           | 1,253                    | 590    | 1,843  | 12                                            | 15    | 30     | 7        | 64     | 170       | 125.22             | 146.02      | 169                                                 | --    | 169    | 2,793         |
| Monroe                 | 1,738                    | 771    | 2,509  | 0                                             | 16    | 5      | 3        | 24     | 211       | 166.58             | 191.58      | 154                                                 | --    | 154    | 4,120         |
| Montello               | 534                      | 239    | 773    | 5                                             | 0     | 0      | 18       | 23     | 44        | 49.50              | 53.50       | 125                                                 | --    | 125    | 1,302         |
| Monticello             | 307                      | 144    | 451    | 0                                             | 1     | 0      | 2        | 3      | 30        | 32.80              | 36.80       | --                                                  | --    | --     | 668           |
| Mosinee                | 1,197                    | 622    | 1,819  | 7                                             | 4     | 1      | 10       | 22     | 149       | 109.53             | 126.03      | 213                                                 | --    | 213    | 2,825         |
| Mount Horeb            | 981                      | 396    | 1,377  | 1                                             | 10    | 3      | 5        | 19     | 102       | 89.36              | 102.36      | --                                                  | --    | --     | 1,927         |
| Mukwonago              | 3,217                    | 1,536  | 4,753  | 16                                            | 15    | 6      | 47       | 84     | 345       | 294.49             | 329.24      | 583                                                 | --    | 583    | 7,764         |



| District Name      | Public School Enrollment |       |       | Public School Minority Categories Enrollments |       |       |          |       | Graduates | Public Staff (FTE) |             | Private School Enrollments in School District Areas |      |       | School Census |
|--------------------|--------------------------|-------|-------|-----------------------------------------------|-------|-------|----------|-------|-----------|--------------------|-------------|-----------------------------------------------------|------|-------|---------------|
|                    | PK 8                     | 9 12  | Total | Indian                                        | Asian | Black | Hispanic | Total | Public HS | Teachers           | Total Staff | PK-8                                                | 9-12 | Total | Total         |
| Muskego-Norway     | 2,216                    | 1,113 | 3,329 | 2                                             | 7     | 8     | 17       | 34    | 297       | 213.07             | 246.07      | 462                                                 | --   | 462   | 5,158         |
| Necedah Area       | 400                      | 161   | 561   | 5                                             | 2     | 2     | 8        | 17    | 31        | 36.00              | 41.00       | 68                                                  | 25   | 93    | 935           |
| Neenah             | 3,924                    | 1,721 | 5,645 | 34                                            | 72    | 20    | 52       | 178   | 438       | 307.60             | 359.10      | 954                                                 | 7    | 961   | 9,896         |
| Neillsville        | 949                      | 384   | 1,333 | 18                                            | 9     | 1     | 11       | 39    | 97        | 79.69              | 90.29       | 56                                                  | 16   | 72    | 1,973         |
| Nekoosa            | 988                      | 449   | 1,437 | 23                                            | 30    | 4     | 17       | 74    | 124       | 85.80              | 97.80       | 120                                                 | --   | 120   | 1,872         |
| Neosho J3          | 258                      | --    | 258   | 0                                             | 0     | 0     | 0        | 0     | --        | 16.85              | 18.35       | --                                                  | --   | --    | 708           |
| New Auburn         | 238                      | 95    | 333   | 0                                             | 0     | 0     | 3        | 3     | 29        | 24.84              | 28.68       | --                                                  | --   | --    | 481           |
| New Berlin         | 2,836                    | 1,507 | 4,343 | 4                                             | 93    | 11    | 30       | 138   | 406       | 310.95             | 356.95      | 483                                                 | 101  | 584   | 8,117         |
| New Glarus         | 437                      | 182   | 619   | 1                                             | 1     | 1     | 1        | 4     | 48        | 37.30              | 43.25       | 30                                                  | 11   | 41    | 861           |
| New Holstein       | 851                      | 598   | 1,449 | 1                                             | 3     | 1     | 4        | 9     | 163       | 91.40              | 100.40      | 493                                                 | 156  | 649   | 2,849         |
| New Lisbon         | 538                      | 195   | 733   | 1                                             | 2     | 2     | 3        | 8     | 48        | 48.33              | 53.33       | --                                                  | --   | --    | 1,037         |
| New London         | 1,602                    | 777   | 2,379 | 0                                             | 8     | 1     | 10       | 19    | 209       | 139.55             | 161.55      | 605                                                 | 17   | 622   | 4,324         |
| New Richmond       | 1,556                    | 574   | 2,130 | 0                                             | 0     | 0     | 0        | 0     | 140       | 122.60             | 139.35      | 129                                                 | --   | 129   | 3,124         |
| Niagara            | 409                      | 166   | 575   | 4                                             | 4     | 0     | 1        | 9     | 43        | 40.00              | 46.50       | --                                                  | --   | --    | 851           |
| Nicolet UHS        | --                       | 1,385 | 1,385 | 3                                             | 61    | 243   | 29       | 336   | 402       | 86.74              | 107.74      | 1,282                                               | 297  | 1,579 | --            |
| Norris             | 13                       | 66    | 79    | 1                                             | 0     | 15    | 2        | 18    | 3         | 11.00              | 13.00       | --                                                  | --   | --    | 58            |
| North Crawford     | 438                      | 161   | 599   | 5                                             | 4     | 1     | 6        | 16    | 47        | 40.48              | 46.83       | --                                                  | --   | --    | 912           |
| North Fond du Lac  | 751                      | 340   | 1,091 | 11                                            | 8     | 6     | 17       | 42    | 88        | 65.65              | 73.65       | 147                                                 | --   | 147   | 2,180         |
| Northern Ozaukee   | 539                      | 271   | 810   | 0                                             | 1     | 0     | 0        | 1     | 78        | 49.91              | 58.08       | 83                                                  | --   | 83    | 1,419         |
| Northland Pines    | 887                      | 490   | 1,377 | 11                                            | 4     | 3     | 3        | 21    | 130       | 82.00              | 95.75       | 132                                                 | --   | 132   | 2,035         |
| Northwood          | 259                      | 138   | 397   | 26                                            | 3     | 0     | 1        | 30    | 61        | 32.49              | 37.49       | 11                                                  | 5    | 16    | 588           |
| Norwalk-Ontario    | 343                      | 141   | 484   | 0                                             | 0     | 0     | 0        | 0     | 33        | 34.50              | 37.50       | --                                                  | --   | --    | 779           |
| Norway J7          | 106                      | --    | 106   | 0                                             | 0     | 0     | 0        | 0     | --        | 8.80               | 9.80        | --                                                  | --   | --    | 251           |
| Oak Creek-Franklin | 2,469                    | 1,153 | 3,622 | 47                                            | 56    | 199   | 122      | 424   | 305       | 215.20             | 242.20      | 655                                                 | 63   | 718   | 6,445         |
| Oakfield           | 453                      | 186   | 639   | 1                                             | 0     | 5     | 7        | 13    | 60        | 38.25              | 44.85       | 72                                                  | --   | 72    | 1,155         |
| Oconomowoc Area    | 2,607                    | 1,510 | 4,117 | 1                                             | 24    | 12    | 20       | 57    | 364       | 254.24             | 299.23      | 884                                                 | 46   | 930   | 7,088         |
| Oconto Falls       | 1,135                    | 512   | 1,647 | 30                                            | 9     | 0     | 4        | 43    | 112       | 103.15             | 118.25      | 76                                                  | --   | 76    | 2,459         |
| Oconto             | 792                      | 342   | 1,134 | 13                                            | 6     | 1     | 4        | 24    | 86        | 68.00              | 80.00       | 119                                                 | --   | 119   | 1,841         |
| Omro               | 763                      | 371   | 1,134 | 4                                             | 2     | 1     | 25       | 32    | 100       | 71.64              | 81.64       | 4                                                   | 3    | 7     | 1,844         |
| Onalaska           | 1,580                    | 739   | 2,319 | 3                                             | 17    | 5     | 11       | 36    | 205       | 148.80             | 165.30      | 462                                                 | 235  | 697   | 4,040         |

| District Name         | Public School Enrollment |       |       | Public School Minority Categories Enrollments |       |       |          |       | Graduates | Public Staff (FTE) |             | Private School Enrollments in School District Areas |      |       | School Census |
|-----------------------|--------------------------|-------|-------|-----------------------------------------------|-------|-------|----------|-------|-----------|--------------------|-------------|-----------------------------------------------------|------|-------|---------------|
|                       | PK-8                     | 9-12  | Total | Indian                                        | Asian | Black | Hispanic | Total | Public HS | Teachers           | Total Staff | PK-8                                                | 9-12 | Total | Total         |
| Ondossagon            | 360                      | 157   | 517   | 11                                            | 2     | 6     | 1        | 20    | 50        | 38.00              | 42.20       | 19                                                  | 2    | 21    | 778           |
| Oostburg              | 640                      | 259   | 899   | 0                                             | 3     | 1     | 3        | 7     | 88        | 46.86              | 53.86       | 288                                                 | --   | 288   | 1,588         |
| Oregon                | 1,710                    | 715   | 2,425 | 3                                             | 15    | 6     | 17       | 41    | 220       | 155.13             | 173.73      | --                                                  | --   | --    | 3,647         |
| Osceola               | 846                      | 370   | 1,216 | 1                                             | 3     | 1     | 1        | 6     | 79        | 68.89              | 77.89       | 42                                                  | --   | 42    | 1,890         |
| Oshkosh Area          | 5,865                    | 2,527 | 8,392 | 51                                            | 286   | 47    | 68       | 452   | 623       | 485.87             | 552.57      | 1,250                                               | 302  | 1,552 | 14,980        |
| Osseo-Fairchild       | 667                      | 302   | 969   | 15                                            | 1     | 2     | 2        | 20    | 85        | 61.60              | 73.70       | --                                                  | --   | --    | 1,536         |
| Owen-Withee           | 533                      | 211   | 744   | 2                                             | 4     | 2     | 0        | 8     | 64        | 53.01              | 58.01       | 101                                                 | 12   | 113   | 1,224         |
| Palmyra-Eagle Area    | 850                      | 379   | 1,229 | 0                                             | 8     | 5     | 55       | 68    | 95        | 84.56              | 100.06      | --                                                  | --   | --    | 1,886         |
| Pardeeville Area      | 611                      | 227   | 838   | 1                                             | 1     | 0     | 28       | 30    | 60        | 48.00              | 53.50       | 23                                                  | --   | 23    | 1,493         |
| Paris J1              | 168                      | --    | 168   | 0                                             | 0     | 0     | 2        | 2     | --        | 11.60              | 12.90       | --                                                  | --   | --    | 473           |
| Park Falls            | 626                      | 353   | 979   | 14                                            | 1     | 1     | 1        | 17    | 75        | 60.57              | 68.57       | 204                                                 | --   | 204   | 1,678         |
| Parkview              | 771                      | 393   | 1,164 | 1                                             | 6     | 7     | 3        | 17    | 102       | 88.12              | 102.12      | --                                                  | --   | --    | 1,471         |
| Pecatonica Area       | 347                      | 139   | 486   | 0                                             | 0     | 0     | 0        | 0     | 39        | 36.30              | 38.80       | --                                                  | --   | --    | 726           |
| Pepin Area            | 256                      | 119   | 375   | 0                                             | 0     | 0     | 0        | 0     | 32        | 27.85              | 30.85       | --                                                  | --   | --    | 472           |
| Peshtigo              | 641                      | 281   | 922   | 2                                             | 2     | 3     | 3        | 10    | 70        | 59.38              | 67.38       | 207                                                 | --   | 207   | 1,504         |
| Pewaukee              | 937                      | 405   | 1,342 | 0                                             | 14    | 11    | 5        | 30    | 96        | 77.75              | 91.80       | 118                                                 | --   | 118   | 2,357         |
| Phelps                | 148                      | 47    | 195   | 12                                            | 2     | 0     | 2        | 16    | 9         | 18.00              | 19.50       | --                                                  | --   | --    | 281           |
| Phillips              | 915                      | 376   | 1,291 | 8                                             | 3     | 1     | 8        | 20    | 97        | 73.40              | 86.40       | --                                                  | --   | --    | 1,988         |
| Pittsville            | 555                      | 220   | 775   | 10                                            | 2     | 4     | 8        | 24    | 53        | 44.10              | 50.70       | --                                                  | --   | --    | 1,138         |
| Platteville           | 1,156                    | 570   | 1,726 | 2                                             | 29    | 3     | 2        | 36    | 140       | 128.95             | 149.70      | 199                                                 | --   | 199   | 2,876         |
| Plum City             | 223                      | 132   | 355   | 0                                             | 0     | 0     | 2        | 2     | 28        | 23.55              | 27.55       | 85                                                  | 2    | 87    | 640           |
| Plymouth              | 1,489                    | 738   | 2,227 | 27                                            | 12    | 6     | 19       | 64    | 203       | 116.64             | 133.64      | 544                                                 | 26   | 570   | 3,969         |
| Port Edwards          | 326                      | 119   | 445   | 13                                            | 5     | 1     | 1        | 20    | 36        | 33.96              | 39.16       | --                                                  | --   | --    | 693           |
| Port Washington       | 1,673                    | 870   | 2,543 | 44                                            | 15    | 3     | 20       | 82    | 178       | 162.30             | 192.00      | 389                                                 | --   | 389   | 4,045         |
| Portage Community     | 1,472                    | 733   | 2,205 | 6                                             | 16    | 9     | 21       | 52    | 165       | 139.50             | 156.50      | 469                                                 | 13   | 482   | 4,018         |
| Potosi                | 253                      | 163   | 416   | 0                                             | 1     | 0     | 0        | 1     | 47        | 36.00              | 40.25       | 114                                                 | --   | 114   | 764           |
| Poynette              | 710                      | 313   | 1,023 | 7                                             | 8     | 1     | 2        | 18    | 88        | 72.11              | 83.61       | 9                                                   | 5    | 14    | 1,503         |
| Prairie du Chien Area | 759                      | 462   | 1,221 | 0                                             | 7     | 0     | 1        | 8     | 110       | 77.58              | 88.64       | 406                                                 | 310  | 716   | 2,446         |
| Prairie Farm          | 322                      | 112   | 434   | 1                                             | 2     | 0     | 5        | 8     | 25        | 25.40              | 30.40       | --                                                  | --   | --    | 595           |
| Prentice              | 455                      | 215   | 670   | 0                                             | 1     | 1     | 2        | 4     | 44        | 37.40              | 44.40       | --                                                  | --   | --    | 907           |

| District Name       | Public School Enrollment |       |        | Public School Minority Categories Enrollments |       |       |          |       | Graduates | Public Staff (FTE) |             | Private School Enrollments in School District Areas |      |       | School Census |
|---------------------|--------------------------|-------|--------|-----------------------------------------------|-------|-------|----------|-------|-----------|--------------------|-------------|-----------------------------------------------------|------|-------|---------------|
|                     | PK-8                     | 9-12  | Total  | Indian                                        | Asian | Black | Hispanic | Total | Public HS | Teachers           | Total Staff | PK-8                                                | 9-12 | Total | Total         |
| Prescott            | 694                      | 289   | 983    | 2                                             | 4     | 2     | 2        | 10    | 85        | 61.22              | 68.52       | 143                                                 | 23   | 166   | 1,502         |
| Princeton           | 243                      | 153   | 396    | 0                                             | 0     | 0     | 0        | 0     | 44        | 26.51              | 29.51       | 215                                                 | 3    | 218   | 873           |
| Pulaski Community   | 1,693                    | 841   | 2,534  | 43                                            | 1     | 0     | 4        | 48    | 229       | 153.79             | 172.79      | 209                                                 | --   | 209   | 4,040         |
| Racine              | 15,485                   | 6,168 | 21,653 | 75                                            | 148   | 4,950 | 1,892    | 7,065 | 1,327     | 1,393.97           | 1,589.07    | 3,449                                               | 956  | 4,405 | 46,706        |
| Randall J1          | 472                      | --    | 472    | 0                                             | 4     | 1     | 0        | 5     | --        | 29.30              | 32.30       | --                                                  | --   | --    | 946           |
| Randolph            | 323                      | 162   | 485    | 3                                             | 0     | 1     | 14       | 18    | 39        | 36.10              | 40.05       | 149                                                 | --   | 149   | 921           |
| Random Lake         | 798                      | 342   | 1,140  | 0                                             | 1     | 0     | 20       | 21    | 103       | 60.05              | 67.05       | 213                                                 | --   | 213   | 1,743         |
| Raymond #14         | 317                      | --    | 317    | 1                                             | 0     | 0     | 3        | 4     | --        | 19.10              | 20.40       | --                                                  | --   | --    | 791           |
| Raymond J1          | 114                      | --    | 114    | 0                                             | 1     | 0     | 9        | 10    | --        | 6.75               | 7.16        | --                                                  | --   | --    | 303           |
| Reedsburg           | 1,271                    | 656   | 1,927  | 10                                            | 12    | 7     | 11       | 40    | 196       | 121.48             | 141.84      | 488                                                 | 5    | 493   | 3,142         |
| Reedsville          | 393                      | 334   | 727    | 0                                             | 0     | 0     | 0        | 0     | 86        | 40.00              | 45.33       | 344                                                 | --   | 344   | 1,593         |
| Rhineland           | 2,053                    | 1,021 | 3,074  | 38                                            | 16    | 0     | 6        | 60    | 274       | 194.59             | 226.69      | 394                                                 | --   | 394   | 4,405         |
| Rib Lake            | 476                      | 196   | 672    | 0                                             | 2     | 0     | 2        | 4     | 43        | 43.50              | 48.50       | --                                                  | --   | --    | 952           |
| Rice Lake Area      | 1,804                    | 834   | 2,638  | 24                                            | 21    | 6     | 4        | 55    | 182       | 154.50             | 177.50      | 289                                                 | --   | 289   | 4,361         |
| Richfield J1        | 438                      | --    | 438    | 0                                             | 0     | 0     | 2        | 2     | --        | 26.65              | 30.65       | --                                                  | --   | --    | 1,293         |
| Richfield J11       | 213                      | --    | 213    | 0                                             | 5     | 0     | 0        | 5     | --        | 11.87              | 12.87       | --                                                  | --   | --    | 430           |
| Richland            | 1,299                    | 502   | 1,801  | 1                                             | 10    | 2     | 12       | 25    | 134       | 121.35             | 140.35      | 221                                                 | 14   | 235   | 3,001         |
| Rio Community       | 354                      | 139   | 493    | 0                                             | 0     | 1     | 10       | 11    | 37        | 34.62              | 39.42       | --                                                  | --   | --    | 766           |
| Ripon               | 1,113                    | 532   | 1,645  | 0                                             | 11    | 5     | 3        | 19    | 124       | 100.38             | 115.52      | 82                                                  | --   | 82    | 2,669         |
| River Falls         | 1,736                    | 767   | 2,503  | 15                                            | 34    | 20    | 11       | 80    | 191       | 160.65             | 184.95      | 267                                                 | 28   | 295   | 4,319         |
| River Valley        | 978                      | 444   | 1,422  | 1                                             | 0     | 1     | 0        | 2     | 126       | 95.00              | 109.00      | 218                                                 | --   | 218   | 2,405         |
| Riverdale           | 645                      | 240   | 885    | 2                                             | 0     | 1     | 2        | 5     | 66        | 65.20              | 74.20       | 30                                                  | 4    | 34    | 1,300         |
| Rosendale-Brandon   | 740                      | 350   | 1,090  | 2                                             | 0     | 1     | 3        | 6     | 87        | 69.36              | 78.36       | 31                                                  | --   | 31    | 1,610         |
| Rosholt             | 392                      | 223   | 615    | 0                                             | 0     | 0     | 2        | 2     | 46        | 37.00              | 41.80       | 80                                                  | --   | 80    | 1,115         |
| Rubicon J6          | 137                      | --    | 137    | 0                                             | 0     | 0     | 0        | 0     | --        | 8.35               | 9.85        | --                                                  | --   | --    | 299           |
| Saint Croix Central | 642                      | 270   | 912    | 3                                             | 2     | 2     | 7        | 14    | 66        | 55.69              | 63.09       | --                                                  | --   | --    | 1,307         |
| Saint Croix Falls   | 711                      | 284   | 995    | 0                                             | 7     | 4     | 1        | 12    | 85        | 64.50              | 73.50       | 25                                                  | 19   | 44    | 1,535         |
| Saint Francis       | 905                      | 338   | 1,243  | 37                                            | 33    | 76    | 50       | 196   | 73        | 76.70              | 89.70       | 261                                                 | 309  | 570   | 2,155         |
| Salem #7            | 139                      | --    | 139    | 0                                             | 0     | 0     | 4        | 4     | --        | 10.80              | 12.10       | --                                                  | --   | --    | 302           |
| Salem J2            | 811                      | --    | 811    | 2                                             | 0     | 4     | 24       | 30    | --        | 45.90              | 49.90       | --                                                  | --   | --    | 1,461         |

| District Name          | Public School Enrollment |       |       | Public School Minority Categories Enrollments |       |       |          |       | Graduates | Public Staff (FTE) |             | Private School Enrollments in School District Areas |      |       | School Census |
|------------------------|--------------------------|-------|-------|-----------------------------------------------|-------|-------|----------|-------|-----------|--------------------|-------------|-----------------------------------------------------|------|-------|---------------|
|                        | PK-8                     | 9-12  | Total | Indian                                        | Asian | Black | Hispanic | Total | Public HS | Teachers           | Total Staff | PK-8                                                | 9-12 | Total | Total         |
| Sauk Prairie           | 1,367                    | 709   | 2,076 | 1                                             | 7     | 5     | 17       | 30    | 160       | 136.48             | 161.68      | 182                                                 | --   | 182   | 3,235         |
| Seneca                 | 313                      | 154   | 467   | 0                                             | 1     | 0     | 3        | 4     | 36        | 33.70              | 36.70       | --                                                  | --   | --    | 705           |
| Sevastopol             | 405                      | 238   | 643   | 3                                             | 5     | 0     | 1        | 9     | 49        | 50.70              | 56.70       | 184                                                 | --   | 184   | 1,205         |
| Seymour Community      | 1,620                    | 689   | 2,309 | 210                                           | 2     | 7     | 0        | 219   | 141       | 142.00             | 163.00      | 299                                                 | --   | 299   | 3,561         |
| Sharon J11             | 295                      | --    | 295   | 0                                             | 1     | 0     | 12       | 13    | --        | 21.60              | 23.30       | --                                                  | --   | --    | 584           |
| Shawano-Gresham        | 1,472                    | 852   | 2,324 | 243                                           | 19    | 5     | 21       | 288   | 187       | 142.70             | 167.70      | 569                                                 | --   | 569   | 4,434         |
| Sheboygan Area         | 5,911                    | 2,856 | 8,767 | 30                                            | 639   | 37    | 286      | 992   | 715       | 520.62             | 600.62      | 1,810                                               | 246  | 2,056 | 16,181        |
| Sheboygan Falls        | 1,102                    | 535   | 1,637 | 5                                             | 0     | 11    | 7        | 23    | 149       | 83.12              | 99.62       | 128                                                 | --   | 128   | 2,696         |
| Shell Lake             | 415                      | 177   | 592   | 11                                            | 0     | 0     | 0        | 11    | 45        | 38.05              | 43.55       | 6                                                   | 2    | 8     | 948           |
| Shiocton               | 538                      | 226   | 764   | 4                                             | 1     | 0     | 60       | 65    | 65        | 49.45              | 54.45       | --                                                  | --   | --    | 1,117         |
| Shorewood              | 1,420                    | 650   | 2,070 | 8                                             | 64    | 265   | 55       | 392   | 207       | 128.75             | 144.55      | 303                                                 | --   | 303   | 2,920         |
| Shullsburg             | 336                      | 129   | 465   | 0                                             | 0     | 0     | 0        | 0     | 28        | 34.32              | 37.82       | --                                                  | --   | --    | 650           |
| Silver Lake J1         | 417                      | --    | 417   | 0                                             | 0     | 1     | 4        | 5     | --        | 21.30              | 24.30       | --                                                  | --   | --    | 814           |
| Siren                  | 350                      | 158   | 508   | 75                                            | 1     | 0     | 0        | 76    | 40        | 35.53              | 40.53       | --                                                  | --   | --    | 747           |
| Slinger                | 1,274                    | 603   | 1,877 | 0                                             | 11    | 3     | 6        | 20    | 162       | 115.90             | 127.90      | 147                                                 | --   | 147   | 3,078         |
| Solon Springs          | 254                      | 98    | 352   | 13                                            | 2     | 0     | 3        | 18    | 21        | 27.30              | 30.30       | --                                                  | --   | --    | 483           |
| Somerset               | 525                      | 263   | 788   | 6                                             | 0     | 0     | 0        | 6     | 69        | 45.54              | 52.54       | 114                                                 | --   | 114   | 1,206         |
| South Milwaukee        | 2,115                    | 1,058 | 3,173 | 36                                            | 18    | 228   | 98       | 380   | 296       | 197.82             | 229.32      | 859                                                 | --   | 859   | 5,507         |
| South Shore            | 230                      | 116   | 346   | 6                                             | 0     | 0     | 0        | 6     | 33        | 27.30              | 31.30       | --                                                  | --   | --    | 501           |
| Southern Door          | 997                      | 394   | 1,391 | 29                                            | 3     | 2     | 6        | 40    | 116       | 105.08             | 119.18      | --                                                  | --   | --    | 2,025         |
| Southwestern Wisconsin | 476                      | 252   | 728   | 0                                             | 1     | 0     | 0        | 1     | 64        | 53.10              | 61.10       | 197                                                 | --   | 197   | 1,493         |
| Sparta Area            | 1,740                    | 812   | 2,552 | 7                                             | 30    | 26    | 24       | 87    | 169       | 148.49             | 165.99      | 278                                                 | --   | 278   | 3,660         |
| Spencer                | 596                      | 213   | 809   | 9                                             | 0     | 0     | 2        | 11    | 48        | 52.51              | 58.51       | --                                                  | --   | --    | 1,312         |
| Spooner                | 1,046                    | 451   | 1,497 | 27                                            | 11    | 5     | 4        | 47    | 124       | 94.80              | 110.40      | 148                                                 | 10   | 158   | 2,218         |
| Spring Valley          | 472                      | 179   | 651   | 3                                             | 4     | 2     | 0        | 9     | 53        | 45.69              | 51.19       | --                                                  | --   | --    | 950           |
| Stanley-Boyd Area      | 752                      | 353   | 1,105 | 2                                             | 4     | 1     | 1        | 8     | 110       | 72.01              | 78.01       | 215                                                 | 10   | 225   | 1,861         |
| Stevens Point Area     | 5,082                    | 2,218 | 7,300 | 68                                            | 155   | 39    | 64       | 326   | 538       | 417.35             | 484.90      | 1,146                                               | 251  | 1,397 | 11,410        |
| Stockbridge            | 119                      | 89    | 208   | 0                                             | 0     | 1     | 0        | 1     | 25        | 17.38              | 20.38       | 64                                                  | --   | 64    | 441           |
| Stoughton Area         | 1,931                    | 851   | 2,782 | 16                                            | 24    | 19    | 20       | 79    | 200       | 171.97             | 197.96      | 302                                                 | --   | 302   | 4,694         |
| Stratford              | 472                      | 274   | 746   | 0                                             | 0     | 0     | 0        | 0     | 78        | 44.15              | 47.15       | 179                                                 | 2    | 181   | 1,259         |



| District Name       | Public School Enrollment |       |       | Public School Minority Categories Enrollments |       |       |          |       | Graduates | Public Staff (FTE) |             | Private School Enrollments in School District Areas |      |       | School Census |
|---------------------|--------------------------|-------|-------|-----------------------------------------------|-------|-------|----------|-------|-----------|--------------------|-------------|-----------------------------------------------------|------|-------|---------------|
|                     | PK-8                     | 9-12  | Total | Indian                                        | Asian | Black | Hispanic | Total | Public HS | Teachers           | Total Staff | PK-8                                                | 9-12 | Total | Total         |
| Sturgeon Bay        | 944                      | 455   | 1,399 | 24                                            | 4     | 2     | 7        | 37    | 119       | 87.70              | 99.70       | 423                                                 | --   | 423   | 2,344         |
| Sun Prairie Area    | 2,604                    | 1,223 | 3,827 | 29                                            | 32    | 45    | 24       | 130   | 297       | 247.26             | 304.16      | 477                                                 | 36   | 513   | 5,772         |
| Superior            | 3,891                    | 1,697 | 5,588 | 342                                           | 45    | 33    | 14       | 434   | 344       | 339.90             | 393.40      | 515                                                 | 71   | 586   | 7,839         |
| Suring              | 397                      | 213   | 610   | 15                                            | 2     | 3     | 0        | 20    | 53        | 43.60              | 48.60       | 59                                                  | --   | 59    | 914           |
| Taylor              | 206                      | 76    | 282   | 0                                             | 0     | 0     | 0        | 0     | 22        | 20.64              | 23.64       | --                                                  | --   | --    | 403           |
| Thorp               | 403                      | 221   | 624   | 0                                             | 5     | 2     | 2        | 9     | 60        | 44.27              | 52.02       | 202                                                 | --   | 202   | 1,325         |
| Three Lakes         | 452                      | 181   | 633   | 10                                            | 2     | 1     | 2        | 15    | 53        | 44.63              | 50.63       | --                                                  | --   | --    | 1,073         |
| Tigerton            | 280                      | 140   | 420   | 6                                             | 2     | 0     | 0        | 8     | 31        | 31.70              | 36.70       | --                                                  | --   | --    | 652           |
| Tomah Area          | 1,833                    | 874   | 2,707 | 87                                            | 22    | 7     | 11       | 127   | 216       | 166.71             | 187.71      | 524                                                 | 19   | 543   | 4,478         |
| Tomahawk            | 966                      | 449   | 1,415 | 3                                             | 6     | 1     | 5        | 15    | 133       | 90.18              | 101.93      | 116                                                 | --   | 116   | 1,898         |
| Tomorrow River      | 636                      | 249   | 885   | 0                                             | 0     | 0     | 0        | 0     | 64        | 58.11              | 64.11       | 73                                                  | --   | 73    | 1,521         |
| Tri-County Area     | 559                      | 203   | 762   | 0                                             | 5     | 4     | 87       | 96    | 57        | 54.08              | 60.08       | --                                                  | --   | --    | 1,016         |
| Turtle Lake         | 395                      | 175   | 570   | 0                                             | 2     | 0     | 0        | 2     | 38        | 36.40              | 41.40       | --                                                  | --   | --    | 810           |
| Twin Lakes #4       | 319                      | --    | 319   | 0                                             | 1     | 0     | 14       | 15    | --        | 21.00              | 23.00       | --                                                  | --   | --    | 627           |
| Two Rivers          | 1,407                    | 692   | 2,099 | 12                                            | 36    | 11    | 3        | 62    | 165       | 118.80             | 136.80      | 461                                                 | --   | 461   | 4,147         |
| Union Grove J1      | 559                      | --    | 559   | 1                                             | 0     | 0     | 17       | 18    | --        | 32.20              | 35.20       | --                                                  | --   | --    | 1,196         |
| Union Grove UHS     | --                       | 586   | 586   | 2                                             | 3     | 5     | 6        | 16    | 155       | 34.20              | 40.20       | 119                                                 | 31   | 150   | --            |
| Unity               | 874                      | 366   | 1,240 | 50                                            | 5     | 0     | 3        | 58    | 87        | 75.88              | 83.63       | 13                                                  | 8    | 21    | 1,777         |
| Valders             | 640                      | 391   | 1,031 | 0                                             | 5     | 2     | 3        | 10    | 126       | 64.20              | 72.20       | 354                                                 | --   | 354   | 2,010         |
| Verona Area         | 1,801                    | 624   | 2,425 | 2                                             | 24    | 44    | 10       | 80    | 161       | 147.06             | 175.06      | 40                                                  | --   | 40    | 3,345         |
| Viroqua Area        | 960                      | 412   | 1,372 | 0                                             | 4     | 0     | 2        | 6     | 110       | 84.95              | 97.95       | 84                                                  | 20   | 104   | 1,915         |
| Wabeno Area         | 395                      | 159   | 554   | 72                                            | 0     | 2     | 0        | 74    | 33        | 32.85              | 39.85       | --                                                  | --   | --    | 793           |
| Walworth J1         | 303                      | --    | 303   | 1                                             | 8     | 0     | 5        | 14    | --        | 25.95              | 28.95       | --                                                  | --   | --    | 719           |
| Washburn            | 417                      | 133   | 550   | 44                                            | 3     | 5     | 2        | 54    | 40        | 38.25              | 42.25       | 47                                                  | --   | 47    | 767           |
| Washington          | 78                       | 21    | 99    | 0                                             | 0     | 0     | 0        | 0     | 9         | 11.90              | 12.90       | --                                                  | --   | --    | 150           |
| Washington-Caldwell | 162                      | --    | 162   | 2                                             | 0     | 0     | 0        | 2     | --        | 8.87               | 10.17       | --                                                  | --   | --    | 363           |
| Waterford J1 (v)    | 979                      | --    | 979   | 0                                             | 3     | 3     | 12       | 18    | --        | 44.78              | 48.78       | --                                                  | --   | --    | 2,372         |
| Waterford UHS       | --                       | 623   | 623   | 0                                             | 0     | 3     | 12       | 15    | 151       | 40.70              | 46.70       | 197                                                 | --   | 197   | --            |
| Waterloo            | 450                      | 233   | 683   | 1                                             | 7     | 6     | 26       | 40    | 62        | 47.35              | 56.65       | 209                                                 | --   | 209   | 1,397         |
| Watertown           | 2,093                    | 1,116 | 3,209 | 1                                             | 30    | 5     | 55       | 91    | 264       | 195.68             | 225.68      | 1,385                                               | 291  | 1,676 | 7,064         |

| District Name      | Public School Enrollment |       |        | Public School Minority Categories Enrollments |       |       |          |       | Graduates | Public Staff (FTE) |             | Private School Enrollments in School District Areas |      |       | School Census |
|--------------------|--------------------------|-------|--------|-----------------------------------------------|-------|-------|----------|-------|-----------|--------------------|-------------|-----------------------------------------------------|------|-------|---------------|
|                    | PK-8                     | 9-12  | Total  | Indian                                        | Asian | Black | Hispanic | Total | Public HS | Teachers           | Total Staff | PK-8                                                | 9-12 | Total | Total         |
| Waukesha           | 8,662                    | 3,739 | 12,401 | 125                                           | 169   | 54    | 691      | 1,039 | 913       | 767.85             | 893.30      | 1,292                                               | 838  | 2,130 | 20,333        |
| Waunakee Community | 1,119                    | 543   | 1,662  | 0                                             | 3     | 5     | 2        | 10    | 188       | 116.21             | 132.71      | 198                                                 | --   | 198   | 2,884         |
| Waupaca            | 1,559                    | 659   | 2,218  | 6                                             | 11    | 1     | 41       | 59    | 145       | 136.50             | 154.50      | 163                                                 | 32   | 195   | 3,406         |
| Waupun             | 1,621                    | 721   | 2,342  | 0                                             | 8     | 4     | 20       | 32    | 189       | 135.99             | 156.59      | 251                                                 | 73   | 324   | 4,000         |
| Wausau             | 5,422                    | 2,458 | 7,880  | 69                                            | 583   | 13    | 10       | 675   | 604       | 466.90             | 526.20      | 1,293                                               | 272  | 1,565 | 14,103        |
| Wausaukee          | 497                      | 204   | 701    | 0                                             | 2     | 0     | 0        | 2     | 47        | 48.25              | 53.75       | --                                                  | --   | --    | 994           |
| Wautoma Area       | 999                      | 386   | 1,385  | 0                                             | 1     | 4     | 107      | 112   | 88        | 81.66              | 92.66       | 25                                                  | --   | 25    | 2,119         |
| Wauwatosa          | 4,522                    | 1,937 | 6,459  | 26                                            | 120   | 642   | 81       | 869   | 516       | 382.80             | 457.70      | 2,227                                               | 50   | 2,277 | 11,243        |
| Wauzeka-Steuben    | 271                      | 106   | 377    | 3                                             | 0     | 0     | 0        | 3     | 17        | 30.01              | 34.01       | --                                                  | --   | --    | 584           |
| Webster            | 489                      | 215   | 704    | 86                                            | 1     | 3     | 1        | 91    | 53        | 47.02              | 54.02       | --                                                  | --   | --    | 1,017         |
| West Allis         | 5,852                    | 2,514 | 8,366  | 73                                            | 94    | 283   | 160      | 610   | 614       | 586.78             | 668.78      | 2,963                                               | 182  | 3,145 | 22,790        |
| West Bend          | 4,047                    | 2,129 | 6,176  | 39                                            | 57    | 11    | 57       | 164   | 537       | 368.30             | 428.40      | 1,692                                               | 289  | 1,981 | 11,328        |
| West DePere        | 1,018                    | 596   | 1,614  | 178                                           | 0     | 14    | 0        | 192   | 176       | 99.81              | 113.81      | 458                                                 | 262  | 720   | 3,158         |
| West Grant         | 327                      | 112   | 439    | 0                                             | 1     | 0     | 0        | 1     | 30        | 31.64              | 34.64       | --                                                  | --   | --    | 592           |
| West Salem         | 886                      | 360   | 1,246  | 2                                             | 3     | 5     | 1        | 11    | 83        | 80.01              | 90.51       | 138                                                 | --   | 138   | 2,076         |
| Westby Area        | 865                      | 358   | 1,223  | 2                                             | 11    | 1     | 2        | 16    | 96        | 75.96              | 86.27       | 46                                                  | --   | 46    | 2,036         |
| Westfield          | 890                      | 363   | 1,253  | 0                                             | 2     | 16    | 18       | 36    | 87        | 76.09              | 83.09       | 4                                                   | 5    | 9     | 1,692         |
| Weston             | 296                      | 132   | 428    | 0                                             | 2     | 0     | 0        | 2     | 36        | 30.73              | 34.73       | 48                                                  | --   | 48    | 640           |
| Weyauwega-Fremont  | 631                      | 331   | 962    | 2                                             | 0     | 0     | 1        | 3     | 87        | 59.64              | 72.74       | 258                                                 | --   | 258   | 1,522         |
| Weyerhaeuser Area  | 166                      | 72    | 238    | 0                                             | 1     | 0     | 4        | 5     | 17        | 21.50              | 24.50       | --                                                  | --   | --    | 340           |
| Wheatland J1       | 437                      | --    | 437    | 1                                             | 0     | 0     | 12       | 13    | --        | 28.50              | 29.50       | --                                                  | --   | --    | 1,068         |
| White Lake         | 194                      | 95    | 289    | 0                                             | 1     | 1     | 0        | 2     | 16        | 24.00              | 26.00       | 13                                                  | 7    | 20    | 453           |
| Whitefish Bay      | 1,530                    | 769   | 2,299  | 11                                            | 50    | 236   | 33       | 330   | 252       | 145.15             | 171.15      | 900                                                 | 418  | 1,318 | 3,841         |
| Whitehall          | 504                      | 245   | 749    | 0                                             | 4     | 1     | 0        | 5     | 66        | 51.54              | 59.04       | 34                                                  | --   | 34    | 1,243         |
| Whitewater         | 1,260                    | 557   | 1,817  | 4                                             | 29    | 16    | 73       | 122   | 129       | 112.24             | 131.74      | 50                                                  | 21   | 71    | 2,747         |
| Whitnall           | 1,254                    | 655   | 1,909  | 6                                             | 94    | 179   | 32       | 311   | 166       | 118.33             | 139.08      | 1,004                                               | 16   | 1,020 | 3,433         |
| Wild rose          | 460                      | 185   | 645    | 0                                             | 7     | 0     | 25       | 32    | 56        | 41.39              | 47.39       | 14                                                  | 1    | 15    | 885           |
| Williams Bay       | 265                      | 93    | 358    | 1                                             | 4     | 1     | 6        | 12    | 32        | 31.70              | 35.90       | 137                                                 | 60   | 197   | 574           |
| Wilmot Grade       | 122                      | --    | 122    | 0                                             | 0     | 0     | 3        | 3     | --        | 8.15               | 9.15        | --                                                  | --   | --    | 267           |
| Wilmot UHS         | --                       | 617   | 617    | 1                                             | 2     | 1     | 1        | 5     | 115       | 35.00              | 40.00       | --                                                  | --   | --    | --            |

| District Name         | Public School Enrollment |         |         | Public School Minority Categories Enrollments |        |        |          |         | Graduates | Public Staff (FTE) |             | Private School Enrollments in School District Areas |        |         | School Census |
|-----------------------|--------------------------|---------|---------|-----------------------------------------------|--------|--------|----------|---------|-----------|--------------------|-------------|-----------------------------------------------------|--------|---------|---------------|
|                       | PK-8                     | 9-12    | Total   | Indian                                        | Asian  | Black  | Hispanic | Total   | Public HS | Teachers           | Total Staff | PK-8                                                | 9-12   | Total   | Total         |
| Winneconne Community  | 930                      | 392     | 1,322   | 0                                             | 3      | 2      | 1        | 6       | 89        | 81.80              | 93.80       | --                                                  | --     | --      | 2,012         |
| Winter                | 351                      | 151     | 502     | 44                                            | 0      | 2      | 6        | 52      | 42        | 37.90              | 42.90       | --                                                  | --     | --      | 809           |
| Wisconsin Dells       | 997                      | 452     | 1,449   | 68                                            | 1      | 5      | 2        | 76      | 109       | 97.75              | 110.75      | 114                                                 | 10     | 124     | 2,090         |
| Wisconsin Heights     | 696                      | 255     | 951     | 2                                             | 5      | 5      | 4        | 16      | 67        | 75.65              | 88.65       | --                                                  | --     | --      | 1,616         |
| Wisconsin Rapids      | 3,818                    | 1,847   | 5,665   | 80                                            | 71     | 9      | 30       | 190     | 471       | 329.70             | 381.40      | 1,132                                               | 243    | 1,375   | 9,842         |
| Wittenberg Birnamwood | 1,024                    | 439     | 1,463   | 34                                            | 12     | 2      | 1        | 49      | 94        | 93.00              | 105.00      | 13                                                  | 45     | 58      | 2,218         |
| Wonewoc Union Center  | 312                      | 171     | 483     | 2                                             | 3      | 1      | 0        | 6       | 45        | 31.50              | 34.50       | 107                                                 | --     | 107     | 754           |
| Woodruff J1           | 397                      | --      | 397     | 2                                             | 0      | 1      | 0        | 3       | --        | 25.99              | 29.99       | --                                                  | --     | --      | 963           |
| Wrightstown Community | 402                      | 282     | 684     | 13                                            | 0      | 0      | 2        | 15      | 71        | 40.00              | 45.50       | 269                                                 | --     | 269     | 1,475         |
| Yorkville J2          | 336                      | --      | 336     | 0                                             | 3      | 1      | 2        | 6       | --        | 21.00              | 23.00       | --                                                  | --     | --      | 755           |
| Statewide Totals      | 535,417                  | 239,440 | 774,857 | 9,597                                         | 12,310 | 66,309 | 17,609   | 105,825 | 58,428    | 48,540.82          | 55,841.33   | 121,742                                             | 21,906 | 143,648 | 1,349,814     |

PK = Prekindergarten  
 Indian = American Indian or Alaskan Native  
 Asian = Asian or Pacific Islander  
 Black = Black—Not of Hispanic Origin  
 HS = High School  
 Total Staff = Total Professional Staff

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## Complete Annual School Cost Per Member

Information on "complete annual school cost per member" is retrieved from actual financial data on Annual Reports filed by school districts for the school years 1985-86, 1986-87, and 1987-88.

These figures are intended for inter-district cost comparisons, but cannot indicate the extent or quality of the educational program from one district to another. In general, it is expected that higher per-pupil costs can be at least partially attributed to increased educational offerings. The DPI encourages people who want to compare costs to research the reasons for the cost differential and include this information in their publications.

The per-member figures are based on "complete annual school costs" and "general aid membership" (see definitions below and in the Glossary, Section G). The transportation cost per member is computed by dividing the gross cost of transportation by the membership (not by the number of pupils transported).

Complete Annual School Cost (CASC) is defined as the gross cost of the general, special project, debt service and food service funds, plus the net cost of the building fund. The CASC also reflects the subtraction of costs paid for by incoming transfers from other school districts.

General Aid Membership is the average of the memberships on the third Friday in September and the second Friday in January, plus the prior year summer ADM equivalent.

If you have questions about Section C or need additional information or clarification, please contact Amza Vail, Bureau for State School Aids Administration and Consultation, (608) 266-2840.

### Complete Actual Annual School Cost Per Member

|                     | 1985-86    | 1986-87    | 1987-88    |
|---------------------|------------|------------|------------|
| <b>K-12 Totals</b>  |            |            |            |
| Cost/Member         | \$4,224.04 | \$4,473.12 | \$4,766.68 |
| Less Transportation | \$4,004.91 | \$4,241.18 | \$4,524.70 |
| Federal Share       | 4.72%      | 4.67%      | 4.37%      |
| State Share         | 36.52%     | 34.89%     | 41.68%     |
| Local Share         | 58.76%     | 60.44%     | 53.95%     |
| <b>UHS Totals</b>   |            |            |            |
| Cost/Member         | \$4,563.99 | \$5,034.64 | \$5,589.07 |
| Less Transportation | \$4,289.91 | \$4,726.76 | \$5,246.82 |
| Federal Share       | 2.67%      | 2.33%      | 2.35%      |
| State Share         | 25.40%     | 25.18%     | 27.90%     |
| Local Share         | 70.93%     | 72.49%     | 69.75%     |
| <b>K-8 Totals</b>   |            |            |            |
| Cost/Member         | \$4,410.59 | \$4,604.12 | \$4,992.33 |
| Less Transportation | \$4,172.73 | \$4,365.82 | \$4,732.63 |
| Federal Share       | 23.24%     | 21.53%     | 26.02%     |
| State Share         | 4.38%      | 4.88%      | 3.72%      |
| Local Share         | 72.38%     | 73.59%     | 70.26%     |
| <b>State Totals</b> |            |            |            |
| Cost/Member         | \$4,232.57 | \$4,483.09 | \$4,781.62 |
| Less Transportation | \$4,012.31 | \$4,250.06 | \$4,538.04 |
| Federal Share       | 4.69%      | 4.64%      | 4.32%      |
| State Share         | 36.08%     | 34.45%     | 41.12%     |
| Local Share         | 59.23%     | 60.91%     | 54.56%     |

*Note: Comparable information for individual school districts follows.*



|                       | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |               | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|-----------------------|-------------------|-------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| ABBOTSFORD            |                   |                   |                   | ANTIGO        |                   |                   |                   |
| COST / MEMBER         | \$3,751.47        | \$4,235.26        | \$4,530.67        | COST / MEMBER | \$4,251.56        | \$4,211.57        | \$4,432.72        |
| LESS TRANSPN          | \$3,525.37        | \$3,998.11        | \$4,304.65        | LESS TRANSPN  | \$3,956.22        | \$3,900.18        | \$4,111.21        |
| FEDERAL SHARE         | 5.17%             | 5.70%             | 5.12%             | FEDERAL SHARE | 5.98%             | 6.95%             | 6.71%             |
| STATE SHARE           | 50.73%            | 48.06%            | 53.20%            | STATE SHARE   | 46.89%            | 47.88%            | 55.07%            |
| LOCAL SHARE           | 44.10%            | 46.24%            | 41.68%            | LOCAL SHARE   | 47.13%            | 45.17%            | 38.22%            |
| ADAMS-FRIENDSHIP AREA |                   |                   |                   | APPLETON AREA |                   |                   |                   |
| COST / MEMBER         | \$3,728.42        | \$4,009.48        | \$4,639.47        | COST / MEMBER | \$3,725.21        | \$3,910.32        | \$4,178.22        |
| LESS TRANSPN          | \$3,449.26        | \$3,737.99        | \$4,329.70        | LESS TRANSPN  | \$3,665.61        | \$3,852.81        | \$4,116.00        |
| FEDERAL SHARE         | 5.89%             | 6.37%             | 6.12%             | FEDERAL SHARE | 2.24%             | 3.11%             | 2.97%             |
| STATE SHARE           | 16.22%            | 14.20%            | 25.15%            | STATE SHARE   | 32.17%            | 26.19%            | 32.83%            |
| LOCAL SHARE           | 77.89%            | 79.43%            | 68.73%            | LOCAL SHARE   | 65.59%            | 70.70%            | 64.20%            |
| ALBANY                |                   |                   |                   | ARCADIA       |                   |                   |                   |
| COST / MEMBER         | \$3,708.75        | \$3,761.71        | \$4,328.36        | COST / MEMBER | \$4,512.60        | \$5,143.83        | \$6,435.47        |
| LESS TRANSPN          | \$3,516.25        | \$3,574.93        | \$4,140.89        | LESS TRANSPN  | \$4,058.84        | \$4,632.97        | \$5,929.29        |
| FEDERAL SHARE         | 3.47%             | 3.72%             | 2.62%             | FEDERAL SHARE | 5.24%             | 3.78%             | 3.15%             |
| STATE SHARE           | 37.39%            | 44.58%            | 52.28%            | STATE SHARE   | 21.57%            | 19.47%            | 26.68%            |
| LOCAL SHARE           | 59.14%            | 51.70%            | 45.10%            | LOCAL SHARE   | 73.19%            | 76.75%            | 70.17%            |
| ALGOMA                |                   |                   |                   | ARGYLE        |                   |                   |                   |
| COST / MEMBER         | \$4,430.45        | \$4,691.86        | \$4,852.16        | COST / MEMBER | \$4,176.19        | \$4,556.08        | \$4,967.01        |
| LESS TRANSPN          | \$4,243.55        | \$4,500.75        | \$4,646.54        | LESS TRANSPN  | \$3,843.28        | \$4,215.57        | \$4,604.73        |
| FEDERAL SHARE         | 3.80%             | 3.55%             | 2.95%             | FEDERAL SHARE | 5.82%             | 5.35%             | 4.88%             |
| STATE SHARE           | 36.13%            | 34.24%            | 41.45%            | STATE SHARE   | 19.48%            | 24.58%            | 41.63%            |
| LOCAL SHARE           | 60.07%            | 62.21%            | 55.60%            | LOCAL SHARE   | 74.70%            | 70.07%            | 53.49%            |
| ALMA                  |                   |                   |                   | ARKANSAW      |                   |                   |                   |
| COST / MEMBER         | \$3,814.74        | \$4,276.38        | \$4,683.64        | COST / MEMBER | \$4,741.66        | \$5,060.97        | \$6,656.77        |
| LESS TRANSPN          | \$3,592.45        | \$4,012.85        | \$4,350.95        | LESS TRANSPN  | \$4,448.37        | \$4,792.69        | \$5,744.06        |
| FEDERAL SHARE         | 7.19%             | 7.23%             | 7.11%             | FEDERAL SHARE | 3.99%             | 4.19%             | 2.78%             |
| STATE SHARE           | 41.07%            | 36.24%            | 48.89%            | STATE SHARE   | 43.19%            | 44.95%            | 44.78%            |
| LOCAL SHARE           | 51.74%            | 56.53%            | 44.00%            | LOCAL SHARE   | 52.82%            | 50.86%            | 52.44%            |
| ALMA CENTER           |                   |                   |                   | ARROWHEAD UHS |                   |                   |                   |
| COST / MEMBER         | \$4,077.23        | \$4,434.54        | \$4,917.30        | COST / MEMBER | \$4,106.67        | \$4,549.89        | \$4,921.98        |
| LESS TRANSPN          | \$3,788.34        | \$4,201.41        | \$4,556.87        | LESS TRANSPN  | \$3,940.17        | \$4,346.03        | \$4,740.36        |
| FEDERAL SHARE         | 6.66%             | 6.09%             | 5.75%             | FEDERAL SHARE | 2.00%             | 0.88%             | 0.53%             |
| STATE SHARE           | 46.83%            | 49.59%            | 57.98%            | STATE SHARE   | 39.34%            | 37.64%            | 40.40%            |
| LOCAL SHARE           | 46.51%            | 44.32%            | 36.27%            | LOCAL SHARE   | 58.66%            | 61.48%            | 59.07%            |
| ALMOND-BANCROFT       |                   |                   |                   | ASHLAND       |                   |                   |                   |
| COST / MEMBER         | \$4,344.74        | \$4,282.22        | \$4,496.69        | COST / MEMBER | \$4,156.50        | \$4,227.99        | \$4,556.30        |
| LESS TRANSPN          | \$4,043.31        | \$3,975.32        | \$4,187.09        | LESS TRANSPN  | \$3,900.69        | \$3,992.60        | \$4,316.76        |
| FEDERAL SHARE         | 5.08%             | 5.26%             | 4.44%             | FEDERAL SHARE | 7.66%             | 8.16%             | 6.52%             |
| STATE SHARE           | 27.91%            | 26.71%            | 34.68%            | STATE SHARE   | 49.18%            | 46.67%            | 54.56%            |
| LOCAL SHARE           | 67.01%            | 68.03%            | 60.88%            | LOCAL SHARE   | 43.16%            | 45.17%            | 38.92%            |
| ALTOONA               |                   |                   |                   | ASHWAUBENON   |                   |                   |                   |
| COST / MEMBER         | \$3,988.92        | \$4,532.56        | \$4,678.58        | COST / MEMBER | \$4,118.26        | \$4,183.99        | \$4,521.17        |
| LESS TRANSPN          | \$3,843.37        | \$4,380.69        | \$4,561.80        | LESS TRANSPN  | \$4,036.47        | \$4,103.92        | \$4,434.84        |
| FEDERAL SHARE         | 4.31%             | 3.66%             | 3.32%             | FEDERAL SHARE | 2.56%             | 2.54%             | 2.61%             |
| STATE SHARE           | 57.36%            | 47.73%            | 56.62%            | STATE SHARE   | 39.92%            | 34.39%            | 40.48%            |
| LOCAL SHARE           | 38.33%            | 48.61%            | 40.06%            | LOCAL SHARE   | 57.52%            | 63.07%            | 56.91%            |
| AMERY                 |                   |                   |                   | ATHENS        |                   |                   |                   |
| COST / MEMBER         | \$3,741.57        | \$3,836.91        | \$4,163.93        | COST / MEMBER | \$4,130.95        | \$4,321.26        | \$4,634.68        |
| LESS TRANSPN          | \$3,417.69        | \$3,563.04        | \$3,875.12        | LESS TRANSPN  | \$3,600.05        | \$3,774.65        | \$4,087.87        |
| FEDERAL SHARE         | 4.13%             | 4.15%             | 3.86%             | FEDERAL SHARE | 5.94%             | 6.29%             | 4.95%             |
| STATE SHARE           | 42.22%            | 40.00%            | 48.11%            | STATE SHARE   | 40.09%            | 40.64%            | 49.36%            |
| LOCAL SHARE           | 53.65%            | 55.85%            | 48.03%            | LOCAL SHARE   | 53.97%            | 53.07%            | 45.69%            |

|                               | 1985-86    | 1986-87    | 1987-88    |                               | 1985-86    | 1986-87    | 1987-88    |
|-------------------------------|------------|------------|------------|-------------------------------|------------|------------|------------|
|                               | ACTUAL     | ACTUAL     | ACTUAL     |                               | ACTUAL     | ACTUAL     | ACTUAL     |
| <b>AUBURNDALE</b>             |            |            |            | <b>BEECHER-DUNBAR-PEMBINE</b> |            |            |            |
| COST / MEMBER                 | \$3,873.67 | \$4,148.47 | \$4,001.44 | COST / MEMBER                 | \$4,477.95 | \$4,585.86 | \$5,594.14 |
| LESS TRANSPN                  | \$3,526.87 | \$3,833.67 | \$3,693.49 | LESS TRANSPN                  | \$4,212.65 | \$4,369.37 | \$5,343.54 |
| FEDERAL SHARE                 | 5.58%      | 5.36%      | 5.35%      | FEDERAL SHARE                 | 5.51%      | 5.77%      | 3.94%      |
| STATE SHARE                   | 48.24%     | 48.06%     | 56.93%     | STATE SHARE                   | 26.37%     | 23.93%     | 34.37%     |
| LOCAL SHARE                   | 46.18%     | 46.58%     | 37.72%     | LOCAL SHARE                   | 68.12%     | 70.30%     | 61.69%     |
| <b>AUGUSTA</b>                |            |            |            | <b>BELLEVILLE</b>             |            |            |            |
| COST / MEMBER                 | \$4,609.56 | \$4,656.94 | \$4,968.04 | COST / MEMBER                 | \$4,162.89 | \$4,365.95 | \$4,683.69 |
| LESS TRANSPN                  | \$4,301.78 | \$4,370.97 | \$4,593.02 | LESS TRANSPN                  | \$3,964.21 | \$4,088.08 | \$4,406.68 |
| FEDERAL SHARE                 | 6.76%      | 6.51%      | 6.65%      | FEDERAL SHARE                 | 5.24%      | 4.45%      | 2.89%      |
| STATE SHARE                   | 42.34%     | 46.72%     | 54.45%     | STATE SHARE                   | 36.27%     | 36.11%     | 44.97%     |
| LOCAL SHARE                   | 50.90%     | 46.77%     | 38.90%     | LOCAL SHARE                   | 58.49%     | 59.44%     | 52.14%     |
| <b>BALDWIN-WOODVILLE AREA</b> |            |            |            | <b>BELMONT COMMUNITY</b>      |            |            |            |
| COST / MEMBER                 | \$4,210.12 | \$4,582.93 | \$5,024.94 | COST / MEMBER                 | \$4,008.83 | \$4,215.42 | \$4,268.12 |
| LESS TRANSPN                  | \$4,028.87 | \$4,345.97 | \$4,783.98 | LESS TRANSPN                  | \$3,795.97 | \$3,979.59 | \$4,039.31 |
| FEDERAL SHARE                 | 3.16%      | 3.03%      | 2.57%      | FEDERAL SHARE                 | 4.73%      | 4.59%      | 4.29%      |
| STATE SHARE                   | 42.28%     | 38.38%     | 48.01%     | STATE SHARE                   | 5.11%      | 16.90%     | 42.17%     |
| LOCAL SHARE                   | 54.56%     | 58.59%     | 49.42%     | LOCAL SHARE                   | 90.16%     | 78.51%     | 53.54%     |
| <b>BANCOR</b>                 |            |            |            | <b>BELOIT</b>                 |            |            |            |
| COST / MEMBER                 | \$3,722.47 | \$3,811.49 | \$4,156.02 | COST / MEMBER                 | \$3,799.69 | \$4,207.04 | \$4,526.76 |
| LESS TRANSPN                  | \$3,444.50 | \$3,534.46 | \$3,805.12 | LESS TRANSPN                  | \$3,682.78 | \$4,088.26 | \$4,397.76 |
| FEDERAL SHARE                 | 4.50%      | 4.69%      | 4.36%      | FEDERAL SHARE                 | 5.79%      | 5.55%      | 5.97%      |
| STATE SHARE                   | 41.72%     | 41.77%     | 53.70%     | STATE SHARE                   | 55.69%     | 53.95%     | 61.99%     |
| LOCAL SHARE                   | 53.78%     | 53.54%     | 41.94%     | LOCAL SHARE                   | 38.52%     | 40.50%     | 32.04%     |
| <b>BARABOO</b>                |            |            |            | <b>BELOIT TURNER</b>          |            |            |            |
| COST / MEMBER                 | \$3,653.65 | \$3,938.04 | \$4,215.18 | COST / MEMBER                 | \$4,214.38 | \$4,547.47 | \$5,261.14 |
| LESS TRANSPN                  | \$3,444.14 | \$3,715.66 | \$3,992.51 | LESS TRANSPN                  | \$3,999.98 | \$4,375.16 | \$5,068.31 |
| FEDERAL SHARE                 | 4.92%      | 4.75%      | 4.52%      | FEDERAL SHARE                 | 3.57%      | 2.99%      | 2.07%      |
| STATE SHARE                   | 37.31%     | 32.55%     | 42.44%     | STATE SHARE                   | 50.21%     | 48.48%     | 51.30%     |
| LOCAL SHARE                   | 57.77%     | 62.70%     | 53.04%     | LOCAL SHARE                   | 46.22%     | 48.53%     | 46.63%     |
| <b>BARNEVELD</b>              |            |            |            | <b>BENTON</b>                 |            |            |            |
| COST / MEMBER                 | \$4,389.69 | \$4,858.09 | \$5,577.49 | COST / MEMBER                 | \$4,124.62 | \$4,554.28 | \$5,091.89 |
| LESS TRANSPN                  | \$4,228.44 | \$4,557.17 | \$5,300.40 | LESS TRANSPN                  | \$3,889.67 | \$4,304.61 | \$4,828.80 |
| FEDERAL SHARE                 | 3.28%      | 3.05%      | 3.13%      | FEDERAL SHARE                 | 4.72%      | 4.25%      | 4.18%      |
| STATE SHARE                   | 29.66%     | 27.37%     | 37.67%     | STATE SHARE                   | 49.31%     | 51.92%     | 60.21%     |
| LOCAL SHARE                   | 67.06%     | 69.58%     | 59.20%     | LOCAL SHARE                   | 45.97%     | 43.83%     | 35.61%     |
| <b>BARRON AREA</b>            |            |            |            | <b>BERLIN AREA</b>            |            |            |            |
| COST / MEMBER                 | \$3,978.00 | \$4,083.61 | \$4,425.96 | COST / MEMBER                 | \$3,557.53 | \$3,846.82 | \$4,075.51 |
| LESS TRANSPN                  | \$3,714.94 | \$3,846.53 | \$4,178.91 | LESS TRANSPN                  | \$3,278.32 | \$3,532.99 | \$3,723.36 |
| FEDERAL SHARE                 | 4.60%      | 4.27%      | 3.65%      | FEDERAL SHARE                 | 3.80%      | 4.01%      | 3.65%      |
| STATE SHARE                   | 42.99%     | 45.26%     | 51.67%     | STATE SHARE                   | 36.91%     | 36.06%     | 46.83%     |
| LOCAL SHARE                   | 52.41%     | 50.47%     | 44.68%     | LOCAL SHARE                   | 59.29%     | 59.93%     | 49.52%     |
| <b>BAYFIELD</b>               |            |            |            | <b>BIRCHWOOD</b>              |            |            |            |
| COST / MEMBER                 | \$5,045.69 | \$5,038.26 | \$5,491.72 | COST / MEMBER                 | \$5,602.92 | \$5,690.50 | \$5,724.85 |
| LESS TRANSPN                  | \$4,735.75 | \$4,653.90 | \$5,084.50 | LESS TRANSPN                  | \$5,311.94 | \$5,443.04 | \$5,464.17 |
| FEDERAL SHARE                 | 32.98%     | 19.00%     | 27.14%     | FEDERAL SHARE                 | 4.69%      | 5.72%      | 4.45%      |
| STATE SHARE                   | 37.16%     | 34.81%     | 31.42%     | STATE SHARE                   | 11.64%     | 8.71%      | 9.68%      |
| LOCAL SHARE                   | 29.86%     | 46.19%     | 41.44%     | LOCAL SHARE                   | 83.67%     | 85.57%     | 85.87%     |
| <b>BEAVER DAM</b>             |            |            |            | <b>BLACK HAWK</b>             |            |            |            |
| COST / MEMBER                 | \$4,162.52 | \$4,360.94 | \$4,651.10 | COST / MEMBER                 | \$3,775.42 | \$4,016.15 | \$4,356.39 |
| LESS TRANSPN                  | \$3,982.71 | \$4,155.95 | \$4,449.99 | LESS TRANSPN                  | \$3,520.58 | \$3,779.82 | \$4,103.14 |
| FEDERAL SHARE                 | 3.69%      | 3.42%      | 3.28%      | FEDERAL SHARE                 | 3.37%      | 3.55%      | 2.69%      |
| STATE SHARE                   | 36.35%     | 33.57%     | 41.55%     | STATE SHARE                   | 30.54%     | 42.47%     | 51.17%     |
| LOCAL SHARE                   | 59.96%     | 63.01%     | 55.17%     | LOCAL SHARE                   | 66.09%     | 53.98%     | 46.14%     |

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#### BLACK RIVER FALLS

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,686.67 | \$3,969.63 | \$4,331.49 |
| LESS TRANSPN  | \$3,441.20 | \$3,706.14 | \$4,049.77 |
| FEDERAL SHARE | 8.93%      | 9.68%      | 7.51%      |
| STATE SHARE   | 46.78%     | 48.21%     | 51.96%     |
| LOCAL SHARE   | 44.29%     | 42.11%     | 40.53%     |

#### BLAIR

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,381.69 | \$4,434.68 | \$4,839.90 |
| LESS TRANSPN  | \$4,060.75 | \$4,112.10 | \$4,493.88 |
| FEDERAL SHARE | 6.60%      | 5.60%      | 5.10%      |
| STATE SHARE   | 43.82%     | 43.48%     | 51.87%     |
| LOCAL SHARE   | 49.58%     | 50.92%     | 43.03%     |

#### BLOOMER

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,943.10 | \$4,788.33 | \$4,627.68 |
| LESS TRANSPN  | \$3,683.25 | \$4,508.11 | \$4,340.53 |
| FEDERAL SHARE | 4.95%      | 4.16%      | 3.61%      |
| STATE SHARE   | 44.14%     | 37.35%     | 54.89%     |
| LOCAL SHARE   | 50.92%     | 58.49%     | 41.50%     |

#### BLOOMINGTON

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$5,111.99 | \$5,204.60 | \$5,691.73 |
| LESS TRANSPN  | \$4,551.26 | \$4,639.59 | \$5,114.48 |
| FEDERAL SHARE | 3.09%      | 4.40%      | 4.14%      |
| STATE SHARE   | 9.44%      | 18.64%     | 37.72%     |
| LOCAL SHARE   | 87.47%     | 76.96%     | 58.14%     |

#### BONDUEL

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,909.13 | \$4,208.17 | \$4,745.41 |
| LESS TRANSPN  | \$3,600.58 | \$3,856.13 | \$4,388.27 |
| FEDERAL SHARE | 4.92%      | 4.94%      | 4.04%      |
| STATE SHARE   | 28.28%     | 25.83%     | 36.46%     |
| LOCAL SHARE   | 66.80%     | 69.23%     | 59.50%     |

#### BOSCOBEL

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,856.54 | \$4,176.62 | \$4,953.43 |
| LESS TRANSPN  | \$3,591.79 | \$3,885.67 | \$4,593.66 |
| FEDERAL SHARE | 4.90%      | 5.16%      | 4.78%      |
| STATE SHARE   | 47.69%     | 50.23%     | 54.27%     |
| LOCAL SHARE   | 47.41%     | 44.61%     | 40.95%     |

#### BOULDER JUNCTION J1

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$6,258.95 | \$6,834.22 | \$6,918.71 |
| LESS TRANSPN  | \$5,646.64 | \$6,263.45 | \$6,289.90 |
| FEDERAL SHARE | 3.92%      | 4.33%      | 4.25%      |
| STATE SHARE   | 8.45%      | 8.61%      | 8.50%      |
| LOCAL SHARE   | 87.63%     | 87.06%     | 87.25%     |

#### BOWLER

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,150.43 | \$4,503.86 | \$4,507.97 |
| LESS TRANSPN  | \$3,866.26 | \$4,170.85 | \$4,238.55 |
| FEDERAL SHARE | 24.45%     | 22.72%     | 18.91%     |
| STATE SHARE   | 47.86%     | 47.87%     | 55.95%     |
| LOCAL SHARE   | 27.69%     | 29.41%     | 25.14%     |

#### BOYCEVILLE COMMUNITY

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,121.64 | \$4,316.97 | \$4,327.33 |
| LESS TRANSPN  | \$3,789.18 | \$4,005.27 | \$3,990.43 |
| FEDERAL SHARE | 5.50%      | 5.12%      | 5.11%      |
| STATE SHARE   | 48.38%     | 47.78%     | 57.52%     |
| LOCAL SHARE   | 46.12%     | 47.10%     | 37.37%     |

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#### BRIGHTON #1

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$5,834.79 | \$5,559.40 | \$5,682.78 |
| LESS TRANSPN  | \$5,363.93 | \$5,135.11 | \$5,255.45 |
| FEDERAL SHARE | 3.19%      | 3.26%      | 2.68%      |
| STATE SHARE   | 10.47%     | 10.17%     | 11.27%     |
| LOCAL SHARE   | 86.34%     | 86.57%     | 86.05%     |

#### BRILLION

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,325.36 | \$3,561.65 | \$3,701.96 |
| LESS TRANSPN  | \$3,109.04 | \$3,334.43 | \$3,470.44 |
| FEDERAL SHARE | 4.92%      | 4.83%      | 3.79%      |
| STATE SHARE   | 30.68%     | 30.29%     | 41.57%     |
| LOCAL SHARE   | 64.40%     | 64.88%     | 54.64%     |

#### BRISTOL #1

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,126.42 | \$4,062.54 | \$3,999.59 |
| LESS TRANSPN  | \$3,884.27 | \$3,820.44 | \$3,747.76 |
| FEDERAL SHARE | 2.69%      | 2.73%      | 2.49%      |
| STATE SHARE   | 23.47%     | 20.75%     | 22.15%     |
| LOCAL SHARE   | 73.84%     | 76.52%     | 75.36%     |

#### BRODHEAD

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,763.03 | \$4,097.46 | \$4,352.31 |
| LESS TRANSPN  | \$3,567.35 | \$3,908.62 | \$4,159.78 |
| FEDERAL SHARE | 3.77%      | 4.09%      | 3.92%      |
| STATE SHARE   | 42.35%     | 45.18%     | 50.42%     |
| LOCAL SHARE   | 53.88%     | 50.73%     | 45.66%     |

#### BROWN DEER

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$5,473.38 | \$6,126.33 | \$6,674.95 |
| LESS TRANSPN  | \$5,315.06 | \$5,941.33 | \$6,487.83 |
| FEDERAL SHARE | 1.95%      | 2.57%      | 2.59%      |
| STATE SHARE   | 17.08%     | 11.99%     | 13.37%     |
| LOCAL SHARE   | 80.97%     | 85.44%     | 84.04%     |

#### BRUCE

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,586.60 | \$3,863.02 | \$4,150.03 |
| LESS TRANSPN  | \$3,365.18 | \$3,614.17 | \$3,822.48 |
| FEDERAL SHARE | 6.22%      | 5.87%      | 4.80%      |
| STATE SHARE   | 51.80%     | 54.18%     | 57.38%     |
| LOCAL SHARE   | 41.98%     | 39.95%     | 37.82%     |

#### BURLINGTON AREA

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,643.22 | \$3,788.54 | \$4,060.28 |
| LESS TRANSPN  | \$3,464.54 | \$3,601.20 | \$3,869.44 |
| FEDERAL SHARE | 3.25%      | 2.94%      | 3.23%      |
| STATE SHARE   | 28.34%     | 28.46%     | 35.57%     |
| LOCAL SHARE   | 68.41%     | 68.60%     | 61.20%     |

#### BUTTERNUT

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,468.26 | \$3,973.39 | \$4,466.14 |
| LESS TRANSPN  | \$3,178.95 | \$3,673.91 | \$4,128.85 |
| FEDERAL SHARE | 5.63%      | 5.47%      | 5.11%      |
| STATE SHARE   | 62.54%     | 58.45%     | 62.07%     |
| LOCAL SHARE   | 31.83%     | 36.08%     | 32.82%     |

#### CADOTT COMMUNITY

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,963.76 | \$3,983.87 | \$4,255.33 |
| LESS TRANSPN  | \$3,647.32 | \$3,750.77 | \$4,036.42 |
| FEDERAL SHARE | 5.27%      | 5.03%      | 4.56%      |
| STATE SHARE   | 55.47%     | 57.85%     | 63.87%     |
| LOCAL SHARE   | 39.26%     | 37.12%     | 31.57%     |



|                                 | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|---------------------------------|-------------------|-------------------|-------------------|
| <b>CAMBRIA-FRIESLAND</b>        |                   |                   |                   |
| COST / MEMBER                   | \$4,146.26        | \$4,577.29        | \$4,665.91        |
| LESS TRANSPN                    | \$3,890.09        | \$4,314.14        | \$4,421.45        |
| FEDERAL SHARE                   | 7.66%             | 4.64%             | 4.57%             |
| STATE SHARE                     | 28.99%            | 30.80%            | 47.16%            |
| LOCAL SHARE                     | 63.35%            | 64.56%            | 48.27%            |
| <b>CAMBRIDGE</b>                |                   |                   |                   |
| COST / MEMBER                   | \$4,105.79        | \$4,320.71        | \$4,652.52        |
| LESS TRANSPN                    | \$3,817.80        | \$4,057.61        | \$4,406.02        |
| FEDERAL SHARE                   | 3.72%             | 3.57%             | 3.41%             |
| STATE SHARE                     | 30.64%            | 38.37%            | 45.37%            |
| LOCAL SHARE                     | 65.64%            | 58.06%            | 51.22%            |
| <b>CAMERON</b>                  |                   |                   |                   |
| COST / MEMBER                   | \$3,488.09        | \$3,715.33        | \$4,089.30        |
| LESS TRANSPN                    | \$3,309.20        | \$3,508.60        | \$3,903.54        |
| FEDERAL SHARE                   | 5.07%             | 5.15%             | 4.53%             |
| STATE SHARE                     | 51.09%            | 52.53%            | 58.05%            |
| LOCAL SHARE                     | 43.84%            | 42.32%            | 37.42%            |
| <b>CAMPBELLSPORT</b>            |                   |                   |                   |
| COST / MEMBER                   | \$3,149.65        | \$3,486.57        | \$3,568.41        |
| LESS TRANSPN                    | \$2,801.54        | \$3,136.74        | \$3,199.53        |
| FEDERAL SHARE                   | 4.52%             | 4.44%             | 3.99%             |
| STATE SHARE                     | 34.57%            | 33.20%            | 45.44%            |
| LOCAL SHARE                     | 60.91%            | 62.36%            | 50.57%            |
| <b>CASHTON</b>                  |                   |                   |                   |
| COST / MEMBER                   | \$3,747.27        | \$3,979.14        | \$4,494.25        |
| LESS TRANSPN                    | \$3,445.59        | \$3,613.87        | \$4,081.79        |
| FEDERAL SHARE                   | 5.89%             | 5.16%             | 3.93%             |
| STATE SHARE                     | 35.77%            | 39.85%            | 52.03%            |
| LOCAL SHARE                     | 58.34%            | 54.99%            | 44.04%            |
| <b>CASSVILLE</b>                |                   |                   |                   |
| COST / MEMBER                   | \$4,382.71        | \$4,690.38        | \$4,909.82        |
| LESS TRANSPN                    | \$3,793.77        | \$4,116.39        | \$4,334.94        |
| FEDERAL SHARE                   | 4.48%             | 4.18%             | 3.42%             |
| STATE SHARE                     | 23.45%            | 30.29%            | 37.44%            |
| LOCAL SHARE                     | 72.07%            | 65.53%            | 59.14%            |
| <b>CEDAR GROVE-BELGIUM AREA</b> |                   |                   |                   |
| COST / MEMBER                   | \$4,628.93        | \$4,651.63        | \$5,157.34        |
| LESS TRANSPN                    | \$4,409.57        | \$4,419.62        | \$4,924.94        |
| FEDERAL SHARE                   | 2.08%             | 2.92%             | 2.71%             |
| STATE SHARE                     | 20.45%            | 20.08%            | 29.16%            |
| LOCAL SHARE                     | 77.47%            | 77.00%            | 68.13%            |
| <b>CEDARBURG</b>                |                   |                   |                   |
| COST / MEMBER                   | \$4,356.12        | \$4,596.62        | \$4,924.12        |
| LESS TRANSPN                    | \$4,204.34        | \$4,405.44        | \$4,716.72        |
| FEDERAL SHARE                   | 2.11%             | 2.33%             | 2.18%             |
| STATE SHARE                     | 25.25%            | 19.14%            | 24.26%            |
| LOCAL SHARE                     | 72.64%            | 78.53%            | 73.56%            |
| <b>CENTRAL/WESTOSHA UHS</b>     |                   |                   |                   |
| COST / MEMBER                   | \$4,158.38        | \$4,544.61        | \$4,858.84        |
| LESS TRANSPN                    | \$3,924.02        | \$4,254.75        | \$4,598.84        |
| FEDERAL SHARE                   | 2.30%             | 2.17%             | 1.84%             |
| STATE SHARE                     | 33.49%            | 32.74%            | 36.83%            |
| LOCAL SHARE                     | 64.21%            | 65.09%            | 61.33%            |

|                               | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|-------------------------------|-------------------|-------------------|-------------------|
| <b>CHETEK</b>                 |                   |                   |                   |
| COST / MEMBER                 | \$3,878.43        | \$3,929.84        | \$4,423.25        |
| LESS TRANSPN                  | \$3,568.01        | \$3,620.81        | \$4,145.87        |
| FEDERAL SHARE                 | 5.20%             | 5.43%             | 4.94%             |
| STATE SHARE                   | 37.40%            | 35.36%            | 43.05%            |
| LOCAL SHARE                   | 57.40%            | 59.21%            | 52.01%            |
| <b>CHILTON</b>                |                   |                   |                   |
| COST / MEMBER                 | \$3,616.67        | \$3,621.06        | \$3,918.35        |
| LESS TRANSPN                  | \$3,402.98        | \$3,395.67        | \$3,691.84        |
| FEDERAL SHARE                 | 3.30%             | 2.98%             | 2.60%             |
| STATE SHARE                   | 35.75%            | 36.42%            | 45.82%            |
| LOCAL SHARE                   | 60.95%            | 60.60%            | 51.58%            |
| <b>CHIPPEWA FALLS AREA</b>    |                   |                   |                   |
| COST / MEMBER                 | \$3,867.85        | \$4,001.16        | \$4,311.00        |
| LESS TRANSPN                  | \$3,616.47        | \$3,746.09        | \$4,037.20        |
| FEDERAL SHARE                 | 5.00%             | 4.56%             | 4.88%             |
| STATE SHARE                   | 41.32%            | 41.68%            | 45.97%            |
| LOCAL SHARE                   | 53.68%            | 53.76%            | 49.15%            |
| <b>CLAYTON</b>                |                   |                   |                   |
| COST / MEMBER                 | \$4,410.44        | \$4,487.65        | \$4,569.49        |
| LESS TRANSPN                  | \$4,206.06        | \$4,281.63        | \$4,266.76        |
| FEDERAL SHARE                 | 4.47%             | 4.99%             | 4.58%             |
| STATE SHARE                   | 40.60%            | 43.19%            | 47.94%            |
| LOCAL SHARE                   | 54.93%            | 51.82%            | 47.48%            |
| <b>CLEAR LAKE</b>             |                   |                   |                   |
| COST / MEMBER                 | \$3,877.45        | \$4,160.10        | \$4,315.42        |
| LESS TRANSPN                  | \$3,596.78        | \$3,841.35        | \$4,039.53        |
| FEDERAL SHARE                 | 6.08%             | 5.23%             | 4.47%             |
| STATE SHARE                   | 47.22%            | 45.21%            | 55.15%            |
| LOCAL SHARE                   | 46.70%            | 49.56%            | 40.38%            |
| <b>CLINTON COMMUNITY</b>      |                   |                   |                   |
| COST / MEMBER                 | \$3,625.50        | \$3,967.75        | \$4,394.85        |
| LESS TRANSPN                  | \$3,447.03        | \$3,788.23        | \$4,193.65        |
| FEDERAL SHARE                 | 3.89%             | 3.01%             | 2.37%             |
| STATE SHARE                   | 31.14%            | 31.06%            | 45.94%            |
| LOCAL SHARE                   | 64.97%            | 65.93%            | 51.69%            |
| <b>CLINTONVILLE</b>           |                   |                   |                   |
| COST / MEMBER                 | \$4,082.67        | \$4,181.79        | \$4,427.36        |
| LESS TRANSPN                  | \$3,776.37        | \$3,877.18        | \$4,114.54        |
| FEDERAL SHARE                 | 4.69%             | 4.69%             | 4.72%             |
| STATE SHARE                   | 37.25%            | 35.31%            | 44.42%            |
| LOCAL SHARE                   | 58.06%            | 60.00%            | 50.86%            |
| <b>COCHRANE-FOUNTAIN CITY</b> |                   |                   |                   |
| COST / MEMBER                 | \$3,746.28        | \$4,105.62        | \$4,378.75        |
| LESS TRANSPN                  | \$3,446.53        | \$3,769.35        | \$4,080.87        |
| FEDERAL SHARE                 | 4.15%             | 4.10%             | 3.27%             |
| STATE SHARE                   | 44.41%            | 43.03%            | 52.63%            |
| LOCAL SHARE                   | 51.44%            | 52.87%            | 44.10%            |
| <b>COLBY</b>                  |                   |                   |                   |
| COST / MEMBER                 | \$3,828.54        | \$4,055.13        | \$4,934.66        |
| LESS TRANSPN                  | \$3,490.83        | \$3,697.71        | \$4,561.90        |
| FEDERAL SHARE                 | 6.58%             | 5.74%             | 5.03%             |
| STATE SHARE                   | 47.30%            | 47.43%            | 50.18%            |
| LOCAL SHARE                   | 46.12%            | 46.83%            | 44.79%            |

| 1985-86 | 1986-87 | 1987-88 |
|---------|---------|---------|
| ACTUAL  | ACTUAL  | ACTUAL  |

| 1985-86 | 1986-87 | 1987-88 |
|---------|---------|---------|
| ACTUAL  | ACTUAL  | ACTUAL  |

# COLEMAN

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,510.79 | \$3,664.72 | \$3,948.67 |
| LESS TRANSPN  | \$3,194.65 | \$3,345.92 | \$3,629.09 |
| FEDERAL SHARE | 4.48%      | 4.06%      | 3.68%      |
| STATE SHARE   | 31.54%     | 31.55%     | 39.95%     |
| LOCAL SHARE   | 63.98%     | 64.39%     | 56.37%     |

# COLFAX

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,987.28 | \$4,104.93 | \$4,532.51 |
| LESS TRANSPN  | \$3,675.30 | \$3,807.77 | \$4,214.04 |
| FEDERAL SHARE | 5.09%      | 4.94%      | 4.75%      |
| STATE SHARE   | 45.84%     | 46.81%     | 52.71%     |
| LOCAL SHARE   | 49.07%     | 48.25%     | 42.54%     |

# COLUMBUS

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,458.71 | \$4,521.33 | \$4,870.83 |
| LESS TRANSPN  | \$4,239.01 | \$4,294.87 | \$4,619.05 |
| FEDERAL SHARE | 3.22%      | 3.08%      | 4.80%      |
| STATE SHARE   | 19.75%     | 24.91%     | 35.59%     |
| LOCAL SHARE   | 77.03%     | 72.01%     | 59.61%     |

# CORNELL

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,682.60 | \$3,950.85 | \$4,293.90 |
| LESS TRANSPN  | \$3,499.53 | \$3,765.52 | \$4,092.66 |
| FEDERAL SHARE | 6.39%      | 6.37%      | 5.03%      |
| STATE SHARE   | 59.25%     | 59.80%     | 62.29%     |
| LOCAL SHARE   | 34.36%     | 33.83%     | 32.68%     |

# CRANDON

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,790.25 | \$4,014.98 | \$4,649.15 |
| LESS TRANSPN  | \$3,487.49 | \$3,743.82 | \$4,332.37 |
| FEDERAL SHARE | 13.23%     | 13.32%     | 12.84%     |
| STATE SHARE   | 33.83%     | 32.62%     | 36.75%     |
| LOCAL SHARE   | 52.94%     | 54.06%     | 50.41%     |

# CRIVITZ

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,714.39 | \$4,142.12 | \$4,473.31 |
| LESS TRANSPN  | \$3,355.83 | \$3,788.63 | \$4,118.33 |
| FEDERAL SHARE | 5.82%      | 5.38%      | 4.94%      |
| STATE SHARE   | 24.53%     | 18.88%     | 28.13%     |
| LOCAL SHARE   | 69.65%     | 75.74%     | 66.93%     |

# CUBA CITY

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,592.28 | \$3,840.34 | \$4,205.28 |
| LESS TRANSPN  | \$3,353.68 | \$3,588.83 | \$3,947.66 |
| FEDERAL SHARE | 4.75%      | 4.80%      | 3.87%      |
| STATE SHARE   | 32.20%     | 34.87%     | 47.35%     |
| LOCAL SHARE   | 63.05%     | 60.33%     | 48.78%     |

# CUDAHY

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,607.17 | \$4,865.80 | \$5,376.49 |
| LESS TRANSPN  | \$4,567.37 | \$4,817.51 | \$5,356.40 |
| FEDERAL SHARE | 1.79%      | 1.56%      | 1.66%      |
| STATE SHARE   | 40.67%     | 38.30%     | 44.30%     |
| LOCAL SHARE   | 57.54%     | 60.14%     | 54.04%     |

# CUMBERLAND

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,993.22 | \$4,228.91 | \$4,590.58 |
| LESS TRANSPN  | \$3,708.01 | \$3,932.25 | \$4,270.83 |
| FEDERAL SHARE | 6.06%      | 5.12%      | 5.18%      |
| STATE SHARE   | 38.04%     | 37.02%     | 42.22%     |
| LOCAL SHARE   | 55.90%     | 57.86%     | 52.60%     |

# D C EVEREST AREA

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,967.62 | \$4,171.68 | \$4,366.04 |
| LESS TRANSPN  | \$3,717.27 | \$3,923.67 | \$4,100.29 |
| FEDERAL SHARE | 3.30%      | 2.85%      | 2.79%      |
| STATE SHARE   | 51.80%     | 49.59%     | 56.56%     |
| LOCAL SHARE   | 44.90%     | 47.56%     | 40.65%     |

# DARLINGTON COMMUNITY

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,972.52 | \$4,368.02 | \$4,777.73 |
| LESS TRANSPN  | \$3,692.69 | \$4,079.15 | \$4,474.94 |
| FEDERAL SHARE | 5.20%      | 5.43%      | 4.93%      |
| STATE SHARE   | 20.81%     | 28.68%     | 41.82%     |
| LOCAL SHARE   | 73.99%     | 65.89%     | 53.25%     |

# DEERFIELD COMMUNITY

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,727.90 | \$5,592.51 | \$5,755.24 |
| LESS TRANSPN  | \$4,557.80 | \$5,393.51 | \$5,553.93 |
| FEDERAL SHARE | 2.91%      | 3.12%      | 3.12%      |
| STATE SHARE   | 42.49%     | 38.49%     | 41.74%     |
| LOCAL SHARE   | 54.60%     | 58.39%     | 55.14%     |

# DEFOREST AREA

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,197.57 | \$4,501.34 | \$4,843.15 |
| LESS TRANSPN  | \$3,941.63 | \$4,237.10 | \$4,574.82 |
| FEDERAL SHARE | 2.12%      | 2.48%      | 2.14%      |
| STATE SHARE   | 34.01%     | 36.01%     | 40.85%     |
| LOCAL SHARE   | 63.87%     | 61.51%     | 57.01%     |

# DEHAVAN-DARIEN

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,294.64 | \$4,486.84 | \$4,687.49 |
| LESS TRANSPN  | \$4,079.34 | \$4,266.46 | \$4,449.42 |
| FEDERAL SHARE | 4.07%      | 3.50%      | 3.70%      |
| STATE SHARE   | 21.03%     | 16.52%     | 32.63%     |
| LOCAL SHARE   | 74.90%     | 79.98%     | 63.67%     |

# DENMARK

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$2,751.78 | \$2,963.83 | \$3,203.40 |
| LESS TRANSPN  | \$2,541.28 | \$2,741.24 | \$3,004.92 |
| FEDERAL SHARE | 4.73%      | 4.24%      | 3.39%      |
| STATE SHARE   | 50.22%     | 45.67%     | 56.13%     |
| LOCAL SHARE   | 45.05%     | 50.09%     | 40.48%     |

# DEPERE

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,378.47 | \$4,374.12 | \$4,558.20 |
| LESS TRANSPN  | \$4,214.42 | \$4,211.49 | \$4,393.79 |
| FEDERAL SHARE | 3.45%      | 4.35%      | 3.24%      |
| STATE SHARE   | 30.80%     | 26.61%     | 36.03%     |
| LOCAL SHARE   | 65.75%     | 69.04%     | 60.73%     |

# DESOTO AREA

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,445.99 | \$4,563.38 | \$5,096.20 |
| LESS TRANSPN  | \$3,892.83 | \$4,049.59 | \$4,571.75 |
| FEDERAL SHARE | 5.52%      | 5.52%      | 5.27%      |
| STATE SHARE   | 41.42%     | 41.15%     | 51.79%     |
| LOCAL SHARE   | 53.06%     | 53.33%     | 42.94%     |

# DODGELAND

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,294.92 | \$4,693.24 | \$4,893.71 |
| LESS TRANSPN  | \$3,931.82 | \$4,307.55 | \$4,490.42 |
| FEDERAL SHARE | 3.38%      | 3.59%      | 3.33%      |
| STATE SHARE   | 27.40%     | 32.16%     | 45.94%     |
| LOCAL SHARE   | 69.22%     | 64.25%     | 50.73%     |



|                     | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |                         | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|---------------------|-------------------|-------------------|-------------------|-------------------------|-------------------|-------------------|-------------------|
| DODGEVILLE          |                   |                   |                   | ELEVA-STRUM             |                   |                   |                   |
| COST / MEMBER       | \$4,095.87        | \$4,340.14        | \$4,869.72        | COST / MEMBER           | \$4,145.79        | \$4,300.13        | \$4,553.01        |
| LESS TRANSPN        | \$3,841.83        | \$4,108.70        | \$4,615.57        | LESS TRANSPN            | \$3,846.13        | \$4,078.76        | \$4,240.77        |
| FEDERAL SHARE       | 4.66%             | 4.35%             | 4.41%             | FEDERAL SHARE           | 6.06%             | 6.65%             | 5.86%             |
| STATE SHARE         | 28.29%            | 28.94%            | 39.79%            | STATE SHARE             | 50.20%            | 53.02%            | 56.26%            |
| LOCAL SHARE         | 67.05%            | 66.71%            | 55.80%            | LOCAL SHARE             | 43.74%            | 40.33%            | 37.88%            |
| DOVER #1            |                   |                   |                   | ELK MOUND AREA          |                   |                   |                   |
| COST / MEMBER       | \$4,268.06        | \$4,258.97        | \$4,572.68        | COST / MEMBER           | \$3,785.58        | \$3,927.87        | \$4,097.44        |
| LESS TRANSPN        | \$4,047.05        | \$4,043.72        | \$4,357.97        | LESS TRANSPN            | \$3,624.03        | \$3,736.62        | \$3,903.40        |
| FEDERAL SHARE       | 2.14%             | 1.11%             | 1.14%             | FEDERAL SHARE           | 4.48%             | 4.27%             | 3.64%             |
| STATE SHARE         | 1.57%             | 6.95%             | 29.77%            | STATE SHARE             | 54.64%            | 54.19%            | 61.16%            |
| LOCAL SHARE         | 96.29%            | 91.94%            | 69.09%            | LOCAL SHARE             | 40.88%            | 41.54%            | 35.20%            |
| DRUMMOND            |                   |                   |                   | ELKHART LAKE-GLENBEULAH |                   |                   |                   |
| COST / MEMBER       | \$6,357.55        | \$6,331.80        | \$6,437.81        | COST / MEMBER           | \$3,696.43        | \$4,060.69        | \$4,558.71        |
| LESS TRANSPN        | \$5,753.25        | \$5,855.33        | \$5,781.94        | LESS TRANSPN            | \$3,489.16        | \$3,851.22        | \$4,336.93        |
| FEDERAL SHARE       | 5.04%             | 4.96%             | 4.71%             | FEDERAL SHARE           | 1.92%             | 2.27%             | 2.99%             |
| STATE SHARE         | 8.97%             | 8.68%             | 8.86%             | STATE SHARE             | 35.65%            | 30.90%            | 38.48%            |
| LOCAL SHARE         | 85.99%            | 86.36%            | 86.43%            | LOCAL SHARE             | 62.43%            | 66.83%            | 58.53%            |
| DURAND              |                   |                   |                   | ELKHORN AREA            |                   |                   |                   |
| COST / MEMBER       | \$3,979.66        | \$4,370.97        | \$4,883.24        | COST / MEMBER           | \$3,767.06        | \$4,124.94        | \$4,678.28        |
| LESS TRANSPN        | \$3,571.47        | \$3,939.72        | \$4,457.44        | LESS TRANSPN            | \$3,530.14        | \$3,864.88        | \$4,403.91        |
| FEDERAL SHARE       | 4.02%             | 4.90%             | 3.44%             | FEDERAL SHARE           | 3.18%             | 2.75%             | 2.64%             |
| STATE SHARE         | 36.45%            | 37.35%            | 46.45%            | STATE SHARE             | 8.91%             | 7.06%             | 15.30%            |
| LOCAL SHARE         | 59.53%            | 57.75%            | 50.11%            | LOCAL SHARE             | 87.91%            | 90.19%            | 82.06%            |
| EAST TROY COMMUNITY |                   |                   |                   | ELLSWORTH COMMUNITY     |                   |                   |                   |
| COST / MEMBER       | \$3,463.23        | \$3,685.67        | \$3,950.66        | COST / MEMBER           | \$3,410.92        | \$3,717.30        | \$3,904.82        |
| LESS TRANSPN        | \$3,247.21        | \$3,489.11        | \$3,744.29        | LESS TRANSPN            | \$3,113.66        | \$3,441.58        | \$3,591.97        |
| FEDERAL SHARE       | 4.27%             | 4.28%             | 3.90%             | FEDERAL SHARE           | 4.40%             | 3.68%             | 3.92%             |
| STATE SHARE         | 24.67%            | 23.11%            | 32.67%            | STATE SHARE             | 45.17%            | 41.58%            | 53.70%            |
| LOCAL SHARE         | 71.06%            | 72.61%            | 63.43%            | LOCAL SHARE             | 50.43%            | 54.74%            | 42.38%            |
| EAU CLAIRE AREA     |                   |                   |                   | ELMBROOK                |                   |                   |                   |
| COST / MEMBER       | \$4,157.95        | \$4,373.84        | \$4,586.26        | COST / MEMBER           | \$5,543.08        | \$5,834.62        | \$6,396.36        |
| LESS TRANSPN        | \$4,001.82        | \$4,207.58        | \$4,386.27        | LESS TRANSPN            | \$5,281.81        | \$5,592.97        | \$6,135.82        |
| FEDERAL SHARE       | 3.50%             | 3.51%             | 3.71%             | FEDERAL SHARE           | 1.42%             | 1.37%             | 1.35%             |
| STATE SHARE         | 42.14%            | 37.95%            | 45.40%            | STATE SHARE             | 7.19%             | 7.24%             | 8.03%             |
| LOCAL SHARE         | 54.36%            | 58.54%            | 50.89%            | LOCAL SHARE             | 91.39%            | 91.39%            | 90.62%            |
| EDGAR               |                   |                   |                   | ELMWOOD                 |                   |                   |                   |
| COST / MEMBER       | \$3,462.78        | \$3,567.79        | \$3,980.40        | COST / MEMBER           | \$4,251.47        | \$4,544.20        | \$5,011.99        |
| LESS TRANSPN        | \$3,213.22        | \$3,318.23        | \$3,708.63        | LESS TRANSPN            | \$3,997.75        | \$4,292.01        | \$4,608.82        |
| FEDERAL SHARE       | 4.80%             | 4.74%             | 3.86%             | FEDERAL SHARE           | 5.15%             | 4.58%             | 4.52%             |
| STATE SHARE         | 50.30%            | 52.44%            | 57.27%            | STATE SHARE             | 41.14%            | 40.58%            | 49.25%            |
| LOCAL SHARE         | 44.90%            | 42.82%            | 38.87%            | LOCAL SHARE             | 53.71%            | 54.84%            | 46.23%            |
| EDGERTON            |                   |                   |                   | ELROY-KENDALL-WILTON    |                   |                   |                   |
| COST / MEMBER       | \$4,203.35        | \$4,517.15        | \$4,754.61        | COST / MEMBER           | \$3,575.03        | \$3,760.03        | \$3,922.13        |
| LESS TRANSPN        | \$4,003.53        | \$4,303.52        | \$4,533.91        | LESS TRANSPN            | \$3,254.49        | \$3,425.38        | \$3,615.10        |
| FEDERAL SHARE       | 2.95%             | 2.77%             | 2.60%             | FEDERAL SHARE           | 6.62%             | 6.57%             | 6.30%             |
| STATE SHARE         | 40.08%            | 42.10%            | 48.85%            | STATE SHARE             | 48.86%            | 50.45%            | 56.56%            |
| LOCAL SHARE         | 56.97%            | 55.13%            | 48.55%            | LOCAL SHARE             | 44.52%            | 42.98%            | 37.14%            |
| ELCHO               |                   |                   |                   | ERIN #2                 |                   |                   |                   |
| COST / MEMBER       | \$4,030.51        | \$4,474.45        | \$4,722.12        | COST / MEMBER           | \$3,840.78        | \$4,047.00        | \$4,212.26        |
| LESS TRANSPN        | \$3,679.03        | \$4,101.63        | \$4,324.55        | LESS TRANSPN            | \$3,560.89        | \$3,738.94        | \$3,908.67        |
| FEDERAL SHARE       | 5.65%             | 4.24%             | 5.23%             | FEDERAL SHARE           | 1.22%             | 1.59%             | 1.33%             |
| STATE SHARE         | 12.03%            | 10.20%            | 11.54%            | STATE SHARE             | 23.88%            | 26.73%            | 32.92%            |
| LOCAL SHARE         | 82.32%            | 85.56%            | 83.23%            | LOCAL SHARE             | 74.90%            | 71.68%            | 65.75%            |

|                      | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|----------------------|-------------------|-------------------|-------------------|
| EVANSVILLE COMMUNITY |                   |                   |                   |
| COST / MEMBER        | \$4,168.05        | \$4,300.23        | \$4,513.00        |
| LESS TRANSPN         | \$3,977.35        | \$4,110.68        | \$4,331.69        |
| FEDERAL SHARE        | 3.61%             | 2.93%             | 2.99%             |
| STATE SHARE          | 34.62%            | 41.46%            | 50.77%            |
| LOCAL SHARE          | 61.77%            | 55.61%            | 46.24%            |
| FALL CREEK           |                   |                   |                   |
| COST / MEMBER        | \$4,111.53        | \$4,518.87        | \$4,945.09        |
| LESS TRANSPN         | \$3,890.47        | \$4,200.01        | \$4,606.46        |
| FEDERAL SHARE        | 4.51%             | 4.08%             | 3.61%             |
| STATE SHARE          | 55.27%            | 53.33%            | 62.95%            |
| LOCAL SHARE          | 40.22%            | 42.59%            | 33.44%            |
| FALL RIVER           |                   |                   |                   |
| COST / MEMBER        | \$4,564.07        | \$4,742.95        | \$5,623.51        |
| LESS TRANSPN         | \$4,401.50        | \$4,529.69        | \$5,315.06        |
| FEDERAL SHARE        | 3.83%             | 3.69%             | 3.14%             |
| STATE SHARE          | 33.75%            | 33.64%            | 44.59%            |
| LOCAL SHARE          | 62.42%            | 62.67%            | 52.27%            |
| FENNIMORE COMMUNITY  |                   |                   |                   |
| COST / MEMBER        | \$3,380.11        | \$3,524.67        | \$4,093.03        |
| LESS TRANSPN         | \$3,185.73        | \$3,302.24        | \$3,891.70        |
| FEDERAL SHARE        | 5.40%             | 5.42%             | 4.47%             |
| STATE SHARE          | 38.55%            | 45.59%            | 48.06%            |
| LOCAL SHARE          | 56.05%            | 48.99%            | 47.47%            |
| FLAMBEAU             |                   |                   |                   |
| COST / MEMBER        | \$4,400.95        | \$4,726.59        | \$5,212.30        |
| LESS TRANSPN         | \$4,039.51        | \$4,386.67        | \$4,716.01        |
| FEDERAL SHARE        | 7.43%             | 7.35%             | 5.96%             |
| STATE SHARE          | 54.00%            | 50.61%            | 58.56%            |
| LOCAL SHARE          | 38.57%            | 42.04%            | 35.48%            |
| FLORENCE             |                   |                   |                   |
| COST / MEMBER        | \$4,037.65        | \$4,216.65        | \$4,460.84        |
| LESS TRANSPN         | \$3,767.52        | \$3,848.31        | \$4,220.34        |
| FEDERAL SHARE        | 8.11%             | 5.36%             | 6.03%             |
| STATE SHARE          | 30.79%            | 28.84%            | 39.74%            |
| LOCAL SHARE          | 61.10%            | 65.80%            | 54.23%            |
| FOND DU LAC          |                   |                   |                   |
| COST / MEMBER        | \$3,909.22        | \$4,153.45        | \$4,360.26        |
| LESS TRANSPN         | \$3,824.47        | \$4,060.82        | \$4,261.66        |
| FEDERAL SHARE        | 3.47%             | 3.58%             | 3.63%             |
| STATE SHARE          | 38.68%            | 34.20%            | 41.02%            |
| LOCAL SHARE          | 57.85%            | 62.22%            | 55.35%            |
| FONTANA J8           |                   |                   |                   |
| COST / MEMBER        | \$5,018.26        | \$5,263.84        | \$5,083.77        |
| LESS TRANSPN         | \$4,770.31        | \$5,012.77        | \$4,871.23        |
| FEDERAL SHARE        | 3.24%             | 2.70%             | 3.29%             |
| STATE SHARE          | 5.37%             | 4.65%             | 4.94%             |
| LOCAL SHARE          | 91.39%            | 92.65%            | 91.77%            |
| FORT ATKINSON        |                   |                   |                   |
| COST / MEMBER        | \$4,539.10        | \$4,826.94        | \$5,017.46        |
| LESS TRANSPN         | \$4,348.41        | \$4,637.74        | \$4,828.22        |
| FEDERAL SHARE        | 2.73%             | 2.61%             | 2.68%             |
| STATE SHARE          | 36.41%            | 36.20%            | 42.61%            |
| LOCAL SHARE          | 60.86%            | 61.19%            | 54.71%            |

|                    | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|--------------------|-------------------|-------------------|-------------------|
| FOX POINT J2       |                   |                   |                   |
| COST / MEMBER      | \$6,931.92        | \$6,738.31        | \$6,669.78        |
| LESS TRANSPN       | \$6,576.91        | \$6,468.87        | \$6,264.03        |
| FEDERAL SHARE      | 0.28%             | 0.31%             | 0.60%             |
| STATE SHARE        | 14.39%            | 17.60%            | 20.06%            |
| LOCAL SHARE        | 85.33%            | 82.09%            | 79.34%            |
| FOX POINT J8       |                   |                   |                   |
| COST / MEMBER      | \$6,445.52        | \$7,269.83        | \$7,820.14        |
| LESS TRANSPN       | \$6,179.48        | \$6,988.25        | \$7,408.00        |
| FEDERAL SHARE      | 1.71%             | 1.25%             | 1.54%             |
| STATE SHARE        | 12.51%            | 13.69%            | 18.01%            |
| LOCAL SHARE        | 85.78%            | 85.06%            | 80.45%            |
| FRANKLIN           |                   |                   |                   |
| COST / MEMBER      | \$5,101.56        | \$5,527.35        | \$5,711.82        |
| LESS TRANSPN       | \$4,872.26        | \$5,271.14        | \$5,445.44        |
| FEDERAL SHARE      | 2.33%             | 2.18%             | 2.21%             |
| STATE SHARE        | 35.17%            | 29.17%            | 43.01%            |
| LOCAL SHARE        | 62.50%            | 68.65%            | 54.78%            |
| FREDERIC           |                   |                   |                   |
| COST / MEMBER      | \$3,976.37        | \$4,305.63        | \$4,408.29        |
| LESS TRANSPN       | \$3,731.56        | \$3,962.68        | \$4,129.11        |
| FEDERAL SHARE      | 4.51%             | 5.06%             | 4.12%             |
| STATE SHARE        | 47.33%            | 43.73%            | 53.91%            |
| LOCAL SHARE        | 48.16%            | 51.21%            | 41.97%            |
| FREEDOM AREA       |                   |                   |                   |
| COST / MEMBER      | \$4,268.96        | \$4,452.29        | \$4,766.17        |
| LESS TRANSPN       | \$3,948.37        | \$4,107.51        | \$4,430.36        |
| FEDERAL SHARE      | 4.18%             | 4.31%             | 3.85%             |
| STATE SHARE        | 46.20%            | 42.06%            | 50.95%            |
| LOCAL SHARE        | 49.62%            | 53.63%            | 45.20%            |
| GALESVILLE-ETTRICK |                   |                   |                   |
| COST / MEMBER      | \$3,492.55        | \$3,934.72        | \$4,362.51        |
| LESS TRANSPN       | \$3,264.96        | \$3,654.30        | \$4,081.93        |
| FEDERAL SHARE      | 5.71%             | 4.95%             | 4.12%             |
| STATE SHARE        | 50.61%            | 50.66%            | 56.50%            |
| LOCAL SHARE        | 43.68%            | 44.39%            | 39.38%            |
| GENEVA J4          |                   |                   |                   |
| COST / MEMBER      | \$5,265.88        | \$5,193.51        | \$5,342.83        |
| LESS TRANSPN       | \$4,904.41        | \$4,833.45        | \$5,035.97        |
| FEDERAL SHARE      | 2.18%             | 1.82%             | 1.21%             |
| STATE SHARE        | 0.39%             | 0.40%             | 0.41%             |
| LOCAL SHARE        | 97.43%            | 97.78%            | 98.38%            |
| GENOA CITY J2      |                   |                   |                   |
| COST / MEMBER      | \$3,614.64        | \$3,764.52        | \$3,938.99        |
| LESS TRANSPN       | \$3,451.53        | \$3,613.69        | \$3,792.29        |
| FEDERAL SHARE      | 3.79%             | 3.40%             | 3.24%             |
| STATE SHARE        | 32.57%            | 28.92%            | 39.82%            |
| LOCAL SHARE        | 63.64%            | 67.68%            | 56.94%            |
| GERMANTOWN         |                   |                   |                   |
| COST / MEMBER      | \$4,856.28        | \$5,081.91        | \$5,500.45        |
| LESS TRANSPN       | \$4,536.81        | \$4,756.58        | \$5,151.36        |
| FEDERAL SHARE      | 2.57%             | 2.27%             | 2.12%             |
| STATE SHARE        | 27.44%            | 22.57%            | 27.57%            |
| LOCAL SHARE        | 69.99%            | 75.16%            | 70.31%            |

|                   | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |               | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|-------------------|-------------------|-------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| GIBRALTAR AREA    |                   |                   |                   | GRANTON AREA  |                   |                   |                   |
| COST / MEMBER     | \$5,023.32        | \$6,207.94        | \$6,089.93        | COST / MEMBER | \$4,161.33        | \$4,273.33        | \$4,701.90        |
| LESS TRANSPN      | \$4,675.55        | \$5,844.23        | \$5,786.19        | LESS TRANSPN  | \$3,897.24        | \$3,967.40        | \$4,469.53        |
| FEDERAL SHARE     | 2.51%             | 2.41%             | 2.17%             | FEDERAL SHARE | 5.28%             | 4.82%             | 5.10%             |
| STATE SHARE       | 9.90%             | 8.43%             | 9.18%             | STATE SHARE   | 49.12%            | 49.47%            | 56.99%            |
| LOCAL SHARE       | 87.59%            | 89.16%            | 88.65%            | LOCAL SHARE   | 45.60%            | 45.71%            | 37.91%            |
| GILLETT           |                   |                   |                   | GRANTSBURG    |                   |                   |                   |
| COST / MEMBER     | \$3,926.83        | \$4,280.34        | \$4,522.88        | COST / MEMBER | \$4,142.89        | \$4,185.36        | \$4,276.10        |
| LESS TRANSPN      | \$3,583.12        | \$3,910.89        | \$4,125.21        | LESS TRANSPN  | \$3,838.68        | \$3,883.04        | \$3,940.74        |
| FEDERAL SHARE     | 4.87%             | 4.67%             | 3.56%             | FEDERAL SHARE | 4.79%             | 4.15%             | 3.70%             |
| STATE SHARE       | 43.03%            | 42.34%            | 50.68%            | STATE SHARE   | 42.20%            | 44.13%            | 53.41%            |
| LOCAL SHARE       | 52.10%            | 52.99%            | 45.76%            | LOCAL SHARE   | 53.01%            | 51.72%            | 42.89%            |
| GILMAN            |                   |                   |                   | GREEN BAY     |                   |                   |                   |
| COST / MEMBER     | \$4,081.09        | \$4,190.98        | \$4,766.29        | COST / MEMBER | \$4,238.81        | \$4,405.28        | \$4,695.07        |
| LESS TRANSPN      | \$3,632.56        | \$3,727.75        | \$4,280.55        | LESS TRANSPN  | \$4,101.41        | \$4,264.59        | \$4,547.37        |
| FEDERAL SHARE     | 6.05%             | 7.05%             | 7.00%             | FEDERAL SHARE | 4.90%             | 4.69%             | 4.79%             |
| STATE SHARE       | 48.39%            | 49.26%            | 56.77%            | STATE SHARE   | 36.69%            | 31.44%            | 37.88%            |
| LOCAL SHARE       | 45.56%            | 43.69%            | 36.23%            | LOCAL SHARE   | 58.41%            | 63.87%            | 57.33%            |
| GILMANTON         |                   |                   |                   | GREEN LAKE    |                   |                   |                   |
| COST / MEMBER     | \$4,335.37        | \$4,420.12        | \$5,137.34        | COST / MEMBER | \$4,864.32        | \$5,463.30        | \$5,467.14        |
| LESS TRANSPN      | \$4,004.60        | \$3,900.89        | \$4,746.46        | LESS TRANSPN  | \$4,601.83        | \$5,164.75        | \$5,176.94        |
| FEDERAL SHARE     | 9.44%             | 8.73%             | 7.19%             | FEDERAL SHARE | 2.50%             | 2.10%             | 1.67%             |
| STATE SHARE       | 40.50%            | 43.70%            | 52.20%            | STATE SHARE   | 6.04%             | 5.53%             | 6.42%             |
| LOCAL SHARE       | 50.06%            | 47.57%            | 40.61%            | LOCAL SHARE   | 91.46%            | 92.37%            | 91.91%            |
| GLENDALE JI       |                   |                   |                   | GREENDALE     |                   |                   |                   |
| COST / MEMBER     | \$5,611.42        | \$5,810.26        | \$7,306.12        | COST / MEMBER | \$5,250.69        | \$5,540.40        | \$5,971.04        |
| LESS TRANSPN      | \$5,318.13        | \$5,528.10        | \$6,905.00        | LESS TRANSPN  | \$5,154.55        | \$5,445.99        | \$5,878.44        |
| FEDERAL SHARE     | 1.54%             | 1.27%             | 1.36%             | FEDERAL SHARE | 1.77%             | 1.88%             | 1.79%             |
| STATE SHARE       | 12.38%            | 13.30%            | 11.42%            | STATE SHARE   | 24.16%            | 19.90%            | 29.30%            |
| LOCAL SHARE       | 86.08%            | 85.43%            | 87.22%            | LOCAL SHARE   | 74.07%            | 78.22%            | 68.91%            |
| GLENWOOD CITY     |                   |                   |                   | GREENFIELD    |                   |                   |                   |
| COST / MEMBER     | \$4,191.83        | \$4,245.10        | \$4,632.04        | COST / MEMBER | \$4,587.18        | \$5,248.51        | \$5,780.29        |
| LESS TRANSPN      | \$3,847.96        | \$4,010.24        | \$4,357.04        | LESS TRANSPN  | \$4,364.60        | \$5,012.20        | \$5,520.32        |
| FEDERAL SHARE     | 4.51%             | 5.18%             | 4.10%             | FEDERAL SHARE | 3.04%             | 2.48%             | 2.29%             |
| STATE SHARE       | 51.58%            | 55.25%            | 63.00%            | STATE SHARE   | 13.96%            | 8.50%             | 14.36%            |
| LOCAL SHARE       | 43.91%            | 39.57%            | 32.90%            | LOCAL SHARE   | 83.00%            | 89.02%            | 83.35%            |
| GLIDDEN           |                   |                   |                   | GREENWOOD     |                   |                   |                   |
| COST / MEMBER     | \$6,790.70        | \$7,750.90        | \$5,463.40        | COST / MEMBER | \$4,260.31        | \$4,610.88        | \$5,180.78        |
| LESS TRANSPN      | \$6,464.73        | \$7,414.16        | \$5,114.41        | LESS TRANSPN  | \$3,983.56        | \$4,335.42        | \$4,835.58        |
| FEDERAL SHARE     | 5.47%             | 4.98%             | 7.17%             | FEDERAL SHARE | 6.04%             | 5.65%             | 4.97%             |
| STATE SHARE       | 29.35%            | 27.65%            | 44.23%            | STATE SHARE   | 42.97%            | 42.45%            | 47.59%            |
| LOCAL SHARE       | 65.18%            | 67.37%            | 48.60%            | LOCAL SHARE   | 50.99%            | 51.90%            | 47.44%            |
| GOODMAN-ARMSTRONG |                   |                   |                   | HAMILTON      |                   |                   |                   |
| COST / MEMBER     | \$5,513.13        | \$6,103.59        | \$6,372.64        | COST / MEMBER | \$5,134.29        | \$5,395.00        | \$5,892.94        |
| LESS TRANSPN      | \$5,308.01        | \$5,830.84        | \$5,955.78        | LESS TRANSPN  | \$4,768.31        | \$5,047.59        | \$5,583.39        |
| FEDERAL SHARE     | 3.37%             | 3.50%             | 2.99%             | FEDERAL SHARE | 1.90%             | 1.97%             | 1.85%             |
| STATE SHARE       | 33.53%            | 28.51%            | 30.59%            | STATE SHARE   | 33.22%            | 28.58%            | 31.56%            |
| LOCAL SHARE       | 63.10%            | 67.99%            | 66.42%            | LOCAL SHARE   | 64.88%            | 69.45%            | 66.59%            |
| GRAFTON           |                   |                   |                   | HARTFORD JI   |                   |                   |                   |
| COST / MEMBER     | \$4,545.52        | \$4,645.86        | \$4,960.44        | COST / MEMBER | \$4,516.23        | \$4,577.25        | \$4,981.95        |
| LESS TRANSPN      | \$4,379.25        | \$4,469.95        | \$4,766.76        | LESS TRANSPN  | \$4,317.61        | \$4,384.30        | \$4,790.33        |
| FEDERAL SHARE     | 1.26%             | 1.14%             | 1.13%             | FEDERAL SHARE | 3.91%             | 3.63%             | 3.44%             |
| STATE SHARE       | 32.04%            | 26.06%            | 30.36%            | STATE SHARE   | 34.76%            | 32.65%            | 42.17%            |
| LOCAL SHARE       | 66.70%            | 72.80%            | 68.51%            | LOCAL SHARE   | 61.33%            | 63.72%            | 54.39%            |

|                             | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|-----------------------------|-------------------|-------------------|-------------------|
| <b>HARTFORD UHS</b>         |                   |                   |                   |
| COST / MEMBER               | \$3,812.11        | \$4,239.40        | \$4,909.72        |
| LESS TRANSPN                | \$3,571.70        | \$3,971.33        | \$4,622.11        |
| FEDERAL SHARE               | 2.90%             | 2.67%             | 1.75%             |
| STATE SHARE                 | 46.90%            | 45.39%            | 47.32%            |
| LOCAL SHARE                 | 50.20%            | 51.94%            | 50.93%            |
| <b>HARTLAND-LAKESIDE J3</b> |                   |                   |                   |
| COST / MEMBER               | \$3,739.55        | \$3,885.07        | \$4,284.01        |
| LESS TRANSPN                | \$3,612.82        | \$3,748.06        | \$4,137.00        |
| FEDERAL SHARE               | 2.01%             | 1.78%             | 1.73%             |
| STATE SHARE                 | 47.89%            | 46.42%            | 48.53%            |
| LOCAL SHARE                 | 50.10%            | 51.80%            | 49.74%            |
| <b>HAYWARD COMMUNITY</b>    |                   |                   |                   |
| COST / MEMBER               | \$4,151.82        | \$4,416.95        | \$4,625.29        |
| LESS TRANSPN                | \$3,842.04        | \$4,097.69        | \$4,281.74        |
| FEDERAL SHARE               | 9.66%             | 11.70%            | 8.02%             |
| STATE SHARE                 | 12.17%            | 8.90%             | 17.70%            |
| LOCAL SHARE                 | 78.17%            | 79.40%            | 74.28%            |
| <b>HERMAN #22</b>           |                   |                   |                   |
| COST / MEMBER               | \$5,100.14        | \$4,821.05        | \$5,467.43        |
| LESS TRANSPN                | \$4,652.38        | \$4,382.87        | \$4,983.55        |
| FEDERAL SHARE               | 5.88%             | 8.87%             | 3.58%             |
| STATE SHARE                 | 7.52%             | 9.33%             | 34.12%            |
| LOCAL SHARE                 | 86.60%            | 81.80%            | 62.30%            |
| <b>HIGHLAND</b>             |                   |                   |                   |
| COST / MEMBER               | \$4,187.26        | \$4,578.71        | \$4,975.26        |
| LESS TRANSPN                | \$3,891.05        | \$4,269.78        | \$4,633.59        |
| FEDERAL SHARE               | 5.89%             | 5.40%             | 4.87%             |
| STATE SHARE                 | 43.33%            | 45.80%            | 57.58%            |
| LOCAL SHARE                 | 50.78%            | 48.80%            | 37.55%            |
| <b>HILBERT</b>              |                   |                   |                   |
| COST / MEMBER               | \$4,263.29        | \$4,543.65        | \$4,934.47        |
| LESS TRANSPN                | \$4,003.81        | \$4,271.71        | \$4,625.03        |
| FEDERAL SHARE               | 3.40%             | 2.92%             | 2.26%             |
| STATE SHARE                 | 28.67%            | 29.19%            | 40.28%            |
| LOCAL SHARE                 | 67.93%            | 67.89%            | 57.46%            |
| <b>HILLSBORO</b>            |                   |                   |                   |
| COST / MEMBER               | \$3,708.39        | \$3,905.41        | \$4,479.62        |
| LESS TRANSPN                | \$3,354.70        | \$3,529.63        | \$4,068.39        |
| FEDERAL SHARE               | 4.88%             | 4.75%             | 4.36%             |
| STATE SHARE                 | 40.56%            | 39.88%            | 48.44%            |
| LOCAL SHARE                 | 54.56%            | 55.37%            | 47.20%            |
| <b>HOLMEN</b>               |                   |                   |                   |
| COST / MEMBER               | \$3,084.91        | \$3,406.38        | \$3,815.29        |
| LESS TRANSPN                | \$2,936.27        | \$3,183.43        | \$3,651.31        |
| FEDERAL SHARE               | 3.75%             | 3.52%             | 3.67%             |
| STATE SHARE                 | 52.42%            | 53.42%            | 59.06%            |
| LOCAL SHARE                 | 43.83%            | 43.06%            | 37.27%            |
| <b>HORICON</b>              |                   |                   |                   |
| COST / MEMBER               | \$3,797.25        | \$3,932.37        | \$4,292.22        |
| LESS TRANSPN                | \$3,597.95        | \$3,717.42        | \$4,083.22        |
| FEDERAL SHARE               | 2.83%             | 2.64%             | 1.95%             |
| STATE SHARE                 | 37.48%            | 36.44%            | 45.61%            |
| LOCAL SHARE                 | 59.69%            | 60.92%            | 52.44%            |

|                         | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|-------------------------|-------------------|-------------------|-------------------|
| <b>HORTONVILLE</b>      |                   |                   |                   |
| COST / MEMBER           | \$3,459.26        | \$3,571.55        | \$3,932.75        |
| LESS TRANSPN            | \$3,159.29        | \$3,281.94        | \$3,634.17        |
| FEDERAL SHARE           | 4.34%             | 4.36%             | 4.39%             |
| STATE SHARE             | 36.28%            | 33.08%            | 40.84%            |
| LOCAL SHARE             | 59.38%            | 62.56%            | 54.77%            |
| <b>HOWARD-SUAMICO</b>   |                   |                   |                   |
| COST / MEMBER           | \$3,892.39        | \$3,929.64        | \$3,969.38        |
| LESS TRANSPN            | \$3,700.19        | \$3,754.84        | \$3,800.38        |
| FEDERAL SHARE           | 3.68%             | 2.96%             | 2.95%             |
| STATE SHARE             | 49.04%            | 45.60%            | 52.03%            |
| LOCAL SHARE             | 47.28%            | 51.44%            | 45.02%            |
| <b>HOWARDS GROVE</b>    |                   |                   |                   |
| COST / MEMBER           | \$3,784.04        | \$4,345.90        | \$4,562.64        |
| LESS TRANSPN            | \$3,480.48        | \$4,021.00        | \$4,227.68        |
| FEDERAL SHARE           | 2.24%             | 4.09%             | 2.19%             |
| STATE SHARE             | 48.84%            | 46.59%            | 53.26%            |
| LOCAL SHARE             | 48.92%            | 49.32%            | 44.55%            |
| <b>HUDSON</b>           |                   |                   |                   |
| COST / MEMBER           | \$3,830.37        | \$4,063.45        | \$4,340.82        |
| LESS TRANSPN            | \$3,576.17        | \$3,826.83        | \$4,120.35        |
| FEDERAL SHARE           | 2.37%             | 2.19%             | 2.05%             |
| STATE SHARE             | 36.70%            | 29.65%            | 37.86%            |
| LOCAL SHARE             | 60.93%            | 68.16%            | 60.09%            |
| <b>HURLEY</b>           |                   |                   |                   |
| COST / MEMBER           | \$4,481.88        | \$4,835.72        | \$5,346.67        |
| LESS TRANSPN            | \$4,085.08        | \$4,398.77        | \$4,902.04        |
| FEDERAL SHARE           | 7.42%             | 6.76%             | 6.30%             |
| STATE SHARE             | 43.36%            | 39.77%            | 49.45%            |
| LOCAL SHARE             | 49.22%            | 53.47%            | 44.25%            |
| <b>HUSTISFORD</b>       |                   |                   |                   |
| COST / MEMBER           | \$4,987.97        | \$5,036.21        | \$5,593.31        |
| LESS TRANSPN            | \$4,674.01        | \$4,716.58        | \$5,213.09        |
| FEDERAL SHARE           | 2.39%             | 2.72%             | 2.05%             |
| STATE SHARE             | 20.91%            | 26.27%            | 32.47%            |
| LOCAL SHARE             | 76.70%            | 71.01%            | 65.48%            |
| <b>INDEPENDENCE</b>     |                   |                   |                   |
| COST / MEMBER           | \$4,626.01        | \$4,891.65        | \$5,626.98        |
| LESS TRANSPN            | \$4,125.72        | \$4,338.22        | \$5,036.78        |
| FEDERAL SHARE           | 5.70%             | 5.67%             | 4.61%             |
| STATE SHARE             | 27.12%            | 33.57%            | 40.13%            |
| LOCAL SHARE             | 67.18%            | 60.76%            | 55.26%            |
| <b>IOLA-SCANDINAVIA</b> |                   |                   |                   |
| COST / MEMBER           | \$3,838.92        | \$4,210.25        | \$4,591.58        |
| LESS TRANSPN            | \$3,640.52        | \$3,981.08        | \$4,378.70        |
| FEDERAL SHARE           | 3.61%             | 3.62%             | 3.73%             |
| STATE SHARE             | 31.54%            | 26.64%            | 37.63%            |
| LOCAL SHARE             | 64.85%            | 69.74%            | 58.64%            |
| <b>IOWA-GRANT</b>       |                   |                   |                   |
| COST / MEMBER           | \$4,250.16        | \$4,512.77        | \$5,421.57        |
| LESS TRANSPN            | \$3,960.81        | \$4,218.91        | \$5,067.82        |
| FEDERAL SHARE           | 4.52%             | 4.08%             | 3.87%             |
| STATE SHARE             | 27.49%            | 33.31%            | 47.30%            |
| LOCAL SHARE             | 67.99%            | 62.61%            | 48.83%            |



|                       | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|-----------------------|-------------------|-------------------|-------------------|
| <b>ITHACA</b>         |                   |                   |                   |
| COST / MEMBER         | \$3,702.59        | \$4,205.85        | \$4,346.08        |
| LESS TRANSPN          | \$3,426.90        | \$3,923.89        | \$3,956.85        |
| FEDERAL SHARE         | 2.92%             | 2.67%             | 2.34%             |
| STATE SHARE           | 46.43%            | 47.81%            | 60.23%            |
| LOCAL SHARE           | 50.65%            | 49.52%            | 37.43%            |
| <b>JANESVILLE</b>     |                   |                   |                   |
| COST / MEMBER         | \$3,974.24        | \$4,272.13        | \$4,507.96        |
| LESS TRANSPN          | \$3,916.41        | \$4,207.20        | \$4,435.74        |
| FEDERAL SHARE         | 3.23%             | 3.22%             | 3.05%             |
| STATE SHARE           | 44.43%            | 42.61%            | 47.58%            |
| LOCAL SHARE           | 52.34%            | 54.17%            | 49.37%            |
| <b>JEFFERSON</b>      |                   |                   |                   |
| COST / MEMBER         | \$4,555.56        | \$4,447.39        | \$4,782.66        |
| LESS TRANSPN          | \$4,328.70        | \$4,216.74        | \$4,542.52        |
| FEDERAL SHARE         | 3.83%             | 3.43%             | 3.86%             |
| STATE SHARE           | 43.35%            | 42.57%            | 51.03%            |
| LOCAL SHARE           | 52.82%            | 54.00%            | 45.11%            |
| <b>JOHNSON CREEK</b>  |                   |                   |                   |
| COST / MEMBER         | \$4,522.39        | \$5,371.81        | \$5,742.31        |
| LESS TRANSPN          | \$4,315.60        | \$5,143.27        | \$5,524.04        |
| FEDERAL SHARE         | 3.82%             | 3.43%             | 3.35%             |
| STATE SHARE           | 44.01%            | 49.16%            | 53.99%            |
| LOCAL SHARE           | 52.17%            | 47.41%            | 42.66%            |
| <b>JUDA</b>           |                   |                   |                   |
| COST / MEMBER         | \$4,802.26        | \$5,494.45        | \$6,792.89        |
| LESS TRANSPN          | \$4,545.11        | \$5,171.23        | \$6,320.17        |
| FEDERAL SHARE         | 4.17%             | 4.00%             | 3.81%             |
| STATE SHARE           | 5.82%             | 24.68%            | 29.91%            |
| LOCAL SHARE           | 90.01%            | 71.32%            | 66.28%            |
| <b>KAUKAUNA AREA</b>  |                   |                   |                   |
| COST / MEMBER         | \$3,857.61        | \$4,204.47        | \$4,438.76        |
| LESS TRANSPN          | \$3,685.95        | \$4,025.49        | \$4,250.63        |
| FEDERAL SHARE         | 2.83%             | 2.96%             | 3.57%             |
| STATE SHARE           | 41.06%            | 39.28%            | 45.88%            |
| LOCAL SHARE           | 56.11%            | 57.76%            | 50.55%            |
| <b>KENOSHA</b>        |                   |                   |                   |
| COST / MEMBER         | \$4,230.83        | \$4,312.42        | \$4,546.22        |
| LESS TRANSPN          | \$4,118.86        | \$4,192.12        | \$4,416.51        |
| FEDERAL SHARE         | 5.22%             | 5.35%             | 4.94%             |
| STATE SHARE           | 46.89%            | 44.81%            | 52.30%            |
| LOCAL SHARE           | 47.89%            | 49.84%            | 42.76%            |
| <b>KETTLE MORAINE</b> |                   |                   |                   |
| COST / MEMBER         | \$4,405.62        | \$4,603.44        | \$4,853.63        |
| LESS TRANSPN          | \$4,178.70        | \$4,363.46        | \$4,594.59        |
| FEDERAL SHARE         | 3.00%             | 2.87%             | 2.31%             |
| STATE SHARE           | 39.55%            | 35.38%            | 41.85%            |
| LOCAL SHARE           | 57.45%            | 61.75%            | 55.84%            |
| <b>KEWASKUM</b>       |                   |                   |                   |
| COST / MEMBER         | \$3,853.91        | \$4,065.89        | \$4,392.45        |
| LESS TRANSPN          | \$3,550.76        | \$3,785.98        | \$4,095.72        |
| FEDERAL SHARE         | 2.57%             | 2.87%             | 2.59%             |
| STATE SHARE           | 41.53%            | 39.93%            | 45.26%            |
| LOCAL SHARE           | 55.90%            | 57.20%            | 52.15%            |

|                           | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|---------------------------|-------------------|-------------------|-------------------|
| <b>KEWAUNEE</b>           |                   |                   |                   |
| COST / MEMBER             | \$4,147.85        | \$4,230.52        | \$4,842.98        |
| LESS TRANSPN              | \$3,856.16        | \$3,920.50        | \$4,537.63        |
| FEDERAL SHARE             | 4.57%             | 3.78%             | 2.92%             |
| STATE SHARE               | 37.32%            | 38.97%            | 42.65%            |
| LOCAL SHARE               | 58.11%            | 57.25%            | 54.43%            |
| <b>KICKAPOO AREA</b>      |                   |                   |                   |
| COST / MEMBER             | \$4,021.67        | \$4,502.64        | \$4,619.55        |
| LESS TRANSPN              | \$3,632.77        | \$4,073.88        | \$4,208.16        |
| FEDERAL SHARE             | 5.95%             | 6.63%             | 5.93%             |
| STATE SHARE               | 43.57%            | 39.64%            | 55.90%            |
| LOCAL SHARE               | 50.48%            | 53.73%            | 38.17%            |
| <b>KIEL AREA</b>          |                   |                   |                   |
| COST / MEMBER             | \$4,103.72        | \$4,168.54        | \$4,677.25        |
| LESS TRANSPN              | \$3,857.26        | \$3,919.22        | \$4,420.47        |
| FEDERAL SHARE             | 4.14%             | 3.77%             | 2.98%             |
| STATE SHARE               | 41.82%            | 42.06%            | 48.79%            |
| LOCAL SHARE               | 54.04%            | 54.17%            | 48.23%            |
| <b>KIMBERLY AREA</b>      |                   |                   |                   |
| COST / MEMBER             | \$4,021.48        | \$4,042.54        | \$4,353.89        |
| LESS TRANSPN              | \$3,916.99        | \$3,942.02        | \$4,250.05        |
| FEDERAL SHARE             | 1.69%             | 1.67%             | 1.78%             |
| STATE SHARE               | 49.10%            | 37.82%            | 44.19%            |
| LOCAL SHARE               | 49.21%            | 60.51%            | 54.03%            |
| <b>KOHLER</b>             |                   |                   |                   |
| COST / MEMBER             | \$4,828.66        | \$5,143.58        | \$5,258.52        |
| LESS TRANSPN              | \$4,730.66        | \$5,069.22        | \$5,181.63        |
| FEDERAL SHARE             | 1.02%             | 1.28%             | 0.96%             |
| STATE SHARE               | 5.35%             | 4.69%             | 5.15%             |
| LOCAL SHARE               | 93.63%            | 94.03%            | 93.89%            |
| <b>LAC DU FLAMBEAU #1</b> |                   |                   |                   |
| COST / MEMBER             | \$5,365.81        | \$6,581.35        | \$7,178.86        |
| LESS TRANSPN              | \$5,137.38        | \$6,292.60        | \$6,899.85        |
| FEDERAL SHARE             | 59.06%            | 81.66%            | 42.53%            |
| STATE SHARE               | 6.94%             | 4.54%             | 12.89%            |
| LOCAL SHARE               | 34.00%            | 13.80%            | 44.58%            |
| <b>LACROSSE</b>           |                   |                   |                   |
| COST / MEMBER             | \$4,767.84        | \$4,981.67        | \$5,506.34        |
| LESS TRANSPN              | \$4,646.63        | \$4,861.80        | \$5,378.51        |
| FEDERAL SHARE             | 4.03%             | 4.50%             | 4.08%             |
| STATE SHARE               | 19.46%            | 14.95%            | 26.39%            |
| LOCAL SHARE               | 76.51%            | 80.55%            | 69.53%            |
| <b>LADYSMITH-HAWKINS</b>  |                   |                   |                   |
| COST / MEMBER             | \$4,551.54        | \$4,844.26        | \$5,063.70        |
| LESS TRANSPN              | \$4,215.42        | \$4,535.68        | \$4,746.59        |
| FEDERAL SHARE             | 6.27%             | 6.05%             | 5.76%             |
| STATE SHARE               | 54.03%            | 54.60%            | 59.50%            |
| LOCAL SHARE               | 39.70%            | 39.35%            | 34.74%            |
| <b>LAFARGE</b>            |                   |                   |                   |
| COST / MEMBER             | \$4,628.34        | \$4,692.31        | \$5,105.11        |
| LESS TRANSPN              | \$4,234.40        | \$4,261.04        | \$4,710.17        |
| FEDERAL SHARE             | 17.09%            | 11.13%            | 5.86%             |
| STATE SHARE               | 46.16%            | 47.39%            | 54.84%            |
| LOCAL SHARE               | 36.75%            | 41.48%            | 39.30%            |

|                       | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |                   | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| LAKE COUNTRY          |                   |                   |                   | LINN J4           |                   |                   |                   |
| COST / MEMBER         | -                 | \$4,627.58        | \$5,584.62        | COST / MEMBER     | \$5,043.71        | \$5,041.24        | \$4,694.92        |
| LESS TRANSPN          | -                 | \$4,316.94        | \$5,254.31        | LESS TRANSPN      | \$4,728.85        | \$4,744.87        | \$4,438.20        |
| FEDERAL SHARE         | -                 | 2.78%             | 1.78%             | FEDERAL SHARE     | 1.16%             | 0.48%             | 0.85%             |
| STATE SHARE           | -                 | 3.78%             | 6.46%             | STATE SHARE       | 4.92%             | 3.22%             | 3.81%             |
| LOCAL SHARE           | -                 | 93.44%            | 91.76%            | LOCAL SHARE       | 93.92%            | 96.30%            | 95.34%            |
| LAKE GENEVA J1        |                   |                   |                   | LINN J6           |                   |                   |                   |
| COST / MEMBER         | \$4,088.17        | \$4,058.52        | \$4,487.67        | COST / MEMBER     | \$5,118.24        | \$5,245.62        | \$5,420.92        |
| LESS TRANSPN          | \$3,838.17        | \$3,816.75        | \$4,227.79        | LESS TRANSPN      | \$4,752.43        | \$4,914.82        | \$5,100.29        |
| FEDERAL SHARE         | 4.42%             | 3.81%             | 3.04%             | FEDERAL SHARE     | 2.08%             | 1.52%             | 1.69%             |
| STATE SHARE           | 5.11%             | 4.63%             | 4.74%             | STATE SHARE       | 4.21%             | 5.11%             | 4.53%             |
| LOCAL SHARE           | 90.47%            | 91.56%            | 92.22%            | LOCAL SHARE       | 93.71%            | 93.37%            | 93.78%            |
| LAKE GENEVA-GENOA UHS |                   |                   |                   | LISBON J2         |                   |                   |                   |
| COST / MEMBER         | \$4,837.40        | \$5,322.55        | \$6,217.27        | COST / MEMBER     | \$5,322.11        | \$5,747.81        | \$5,915.38        |
| LESS TRANSPN          | \$4,543.88        | \$5,022.97        | \$5,896.61        | LESS TRANSPN      | \$5,040.34        | \$5,417.69        | \$5,668.89        |
| FEDERAL SHARE         | 3.18%             | 2.96%             | 2.35%             | FEDERAL SHARE     | 2.69%             | 2.88%             | 2.60%             |
| STATE SHARE           | 7.24%             | 6.25%             | 5.87%             | STATE SHARE       | 41.15%            | 36.43%            | 40.17%            |
| LOCAL SHARE           | 89.58%            | 90.79%            | 91.78%            | LOCAL SHARE       | 56.16%            | 60.69%            | 57.23%            |
| LAKE HOLCOMBE         |                   |                   |                   | LITTLE CHUTE AREA |                   |                   |                   |
| COST / MEMBER         | \$4,598.72        | \$4,704.74        | \$5,219.20        | COST / MEMBER     | \$3,775.21        | \$3,873.32        | \$4,232.22        |
| LESS TRANSPN          | \$4,217.13        | \$4,287.37        | \$4,723.52        | LESS TRANSPN      | \$3,703.74        | \$3,800.25        | \$4,156.32        |
| FEDERAL SHARE         | 6.74%             | 7.55%             | 5.93%             | FEDERAL SHARE     | 1.85%             | 2.00%             | 2.22%             |
| STATE SHARE           | 46.07%            | 47.09%            | 49.61%            | STATE SHARE       | 49.33%            | 44.99%            | 49.35%            |
| LOCAL SHARE           | 47.19%            | 45.36%            | 44.46%            | LOCAL SHARE       | 48.82%            | 53.01%            | 48.43%            |
| LAKE MILLS AREA       |                   |                   |                   | LODI              |                   |                   |                   |
| COST / MEMBER         | \$4,202.02        | \$4,822.89        | \$4,909.21        | COST / MEMBER     | \$4,213.64        | \$4,305.12        | \$4,660.74        |
| LESS TRANSPN          | \$3,962.58        | \$4,617.52        | \$4,647.17        | LESS TRANSPN      | \$3,995.74        | \$4,078.79        | \$4,413.57        |
| FEDERAL SHARE         | 3.95%             | 4.41%             | 3.79%             | FEDERAL SHARE     | 3.08%             | 2.84%             | 2.89%             |
| STATE SHARE           | 29.35%            | 27.90%            | 39.37%            | STATE SHARE       | 30.59%            | 28.60%            | 39.24%            |
| LOCAL SHARE           | 66.70%            | 67.69%            | 56.84%            | LOCAL SHARE       | 66.33%            | 68.56%            | 57.87%            |
| LAKELAND UHS          |                   |                   |                   | LOMIRA            |                   |                   |                   |
| COST / MEMBER         | \$5,938.27        | \$6,688.41        | \$6,990.55        | COST / MEMBER     | \$3,766.62        | \$4,161.44        | \$4,434.07        |
| LESS TRANSPN          | \$5,434.33        | \$6,160.22        | \$6,377.15        | LESS TRANSPN      | \$3,501.23        | \$3,855.08        | \$4,106.15        |
| FEDERAL SHARE         | 7.22%             | 6.61%             | 10.31%            | FEDERAL SHARE     | 3.43%             | 3.38%             | 2.68%             |
| STATE SHARE           | 7.36%             | 6.42%             | 7.91%             | STATE SHARE       | 32.34%            | 28.17%            | 44.62%            |
| LOCAL SHARE           | 85.42%            | 86.97%            | 81.78%            | LOCAL SHARE       | 64.23%            | 68.45%            | 52.70%            |
| LANCASTER COMMUNITY   |                   |                   |                   | LOYAL             |                   |                   |                   |
| COST / MEMBER         | \$4,015.09        | \$4,324.31        | \$5,135.22        | COST / MEMBER     | \$3,889.31        | \$4,373.75        | \$4,678.66        |
| LESS TRANSPN          | \$3,818.82        | \$4,163.32        | \$4,956.39        | LESS TRANSPN      | \$3,584.49        | \$4,040.71        | \$4,364.54        |
| FEDERAL SHARE         | 5.09%             | 4.91%             | 3.76%             | FEDERAL SHARE     | 7.02%             | 6.43%             | 5.96%             |
| STATE SHARE           | 41.38%            | 40.93%            | 49.13%            | STATE SHARE       | 45.29%            | 46.59%            | 56.92%            |
| LOCAL SHARE           | 53.53%            | 54.16%            | 47.11%            | LOCAL SHARE       | 47.69%            | 46.98%            | 37.12%            |
| LAONA                 |                   |                   |                   | LUCK              |                   |                   |                   |
| COST / MEMBER         | \$7,800.99        | \$9,712.93        | \$5,570.13        | COST / MEMBER     | \$3,821.69        | \$4,198.86        | \$4,469.93        |
| LESS TRANSPN          | \$7,580.58        | \$9,428.10        | \$5,267.30        | LESS TRANSPN      | \$3,559.38        | \$3,909.15        | \$4,153.40        |
| FEDERAL SHARE         | 4.79%             | 3.84%             | 8.38%             | FEDERAL SHARE     | 4.74%             | 4.90%             | 4.22%             |
| STATE SHARE           | 27.47%            | 22.55%            | 51.32%            | STATE SHARE       | 42.42%            | 41.78%            | 49.85%            |
| LOCAL SHARE           | 67.74%            | 73.61%            | 40.30%            | LOCAL SHARE       | 52.84%            | 53.32%            | 45.93%            |
| LENA                  |                   |                   |                   | LUXEBURG-CASCO    |                   |                   |                   |
| COST / MEMBER         | \$4,284.90        | \$4,435.05        | \$4,520.13        | COST / MEMBER     | \$3,298.36        | \$3,541.44        | \$3,705.45        |
| LESS TRANSPN          | \$3,995.85        | \$4,148.66        | \$4,236.56        | LESS TRANSPN      | \$3,038.18        | \$3,302.27        | \$3,419.05        |
| FEDERAL SHARE         | 5.30%             | 4.15%             | 5.19%             | FEDERAL SHARE     | 3.66%             | 3.87%             | 3.09%             |
| STATE SHARE           | 38.39%            | 36.64%            | 50.46%            | STATE SHARE       | 40.16%            | 37.98%            | 48.71%            |
| LOCAL SHARE           | 56.31%            | 59.21%            | 44.35%            | LOCAL SHARE       | 56.18%            | 58.15%            | 48.20%            |

|                      | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |                  | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|----------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|
| MADISON METROPOLITAN |                   |                   |                   | MARSHFIELD       |                   |                   |                   |
| COST / MEMBER        | \$4,870.45        | \$5,139.54        | \$5,450.81        | COST / MEMBER    | \$3,549.15        | \$3,831.14        | \$4,092.08        |
| LESS TRANSPN         | \$4,714.80        | \$4,969.06        | \$5,288.01        | LESS TRANSPN     | \$3,381.04        | \$3,668.95        | \$3,921.79        |
| FEDERAL SHARE        | 4.42%             | 4.37%             | 4.29%             | FEDERAL SHARE    | 4.09%             | 4.07%             | 3.88%             |
| STATE SHARE          | 12.96%            | 9.72%             | 14.65%            | STATE SHARE      | 37.04%            | 33.59%            | 42.88%            |
| LOCAL SHARE          | 82.62%            | 85.91%            | 81.06%            | LOCAL SHARE      | 58.87%            | 62.34%            | 53.24%            |
| MANAWA               |                   |                   |                   | MAUSTON          |                   |                   |                   |
| COST / MEMBER        | \$3,794.79        | \$3,908.29        | \$4,210.90        | COST / MEMBER    | \$3,576.92        | \$3,815.20        | \$4,214.89        |
| LESS TRANSPN         | \$3,514.49        | \$3,625.42        | \$3,955.17        | LESS TRANSPN     | \$3,343.46        | \$3,584.86        | \$3,969.90        |
| FEDERAL SHARE        | 3.19%             | 3.49%             | 3.19%             | FEDERAL SHARE    | 5.85%             | 5.50%             | 4.58%             |
| STATE SHARE          | 41.59%            | 40.79%            | 48.37%            | STATE SHARE      | 35.80%            | 33.20%            | 43.60%            |
| LOCAL SHARE          | 55.22%            | 55.72%            | 48.44%            | LOCAL SHARE      | 58.35%            | 61.30%            | 51.82%            |
| MANITOWOC            |                   |                   |                   | MAYVILLE         |                   |                   |                   |
| COST / MEMBER        | \$3,497.23        | \$3,711.39        | \$3,950.91        | COST / MEMBER    | \$3,919.89        | \$4,282.98        | \$4,624.31        |
| LESS TRANSPN         | \$3,416.42        | \$3,625.44        | \$3,861.81        | LESS TRANSPN     | \$3,732.95        | \$4,064.84        | \$4,401.37        |
| FEDERAL SHARE        | 2.81%             | 2.75%             | 2.36%             | FEDERAL SHARE    | 2.74%             | 2.58%             | 2.85%             |
| STATE SHARE          | 27.92%            | 23.60%            | 32.78%            | STATE SHARE      | 25.67%            | 26.15%            | 39.69%            |
| LOCAL SHARE          | 69.27%            | 73.65%            | 64.86%            | LOCAL SHARE      | 71.59%            | 71.27%            | 57.46%            |
| MAPLE                |                   |                   |                   | MCFARLAND        |                   |                   |                   |
| COST / MEMBER        | \$4,144.24        | \$4,351.61        | \$4,765.81        | COST / MEMBER    | \$3,958.73        | \$4,170.75        | \$4,895.01        |
| LESS TRANSPN         | \$3,718.92        | \$3,896.31        | \$4,264.95        | LESS TRANSPN     | \$3,816.96        | \$4,038.02        | \$4,757.27        |
| FEDERAL SHARE        | 4.64%             | 4.92%             | 4.33%             | FEDERAL SHARE    | 3.29%             | 2.48%             | 2.73%             |
| STATE SHARE          | 51.35%            | 49.31%            | 56.35%            | STATE SHARE      | 43.34%            | 42.84%            | 44.78%            |
| LOCAL SHARE          | 44.01%            | 45.77%            | 39.32%            | LOCAL SHARE      | 53.37%            | 54.68%            | 52.49%            |
| MARATHON CITY        |                   |                   |                   | MEDFORD AREA     |                   |                   |                   |
| COST / MEMBER        | \$4,107.69        | \$4,070.22        | \$4,627.92        | COST / MEMBER    | \$3,478.48        | \$3,784.30        | \$3,976.77        |
| LESS TRANSPN         | \$3,739.66        | \$3,695.53        | \$4,246.03        | LESS TRANSPN     | \$3,201.87        | \$3,492.83        | \$3,676.86        |
| FEDERAL SHARE        | 5.79%             | 5.22%             | 4.03%             | FEDERAL SHARE    | 5.03%             | 5.16%             | 5.43%             |
| STATE SHARE          | 24.03%            | 29.01%            | 33.01%            | STATE SHARE      | 43.17%            | 40.85%            | 48.74%            |
| LOCAL SHARE          | 70.18%            | 65.77%            | 62.96%            | LOCAL SHARE      | 51.80%            | 53.99%            | 45.83%            |
| MARINETTE            |                   |                   |                   | MELLEN           |                   |                   |                   |
| COST / MEMBER        | \$4,282.79        | \$4,343.84        | \$4,499.04        | COST / MEMBER    | \$4,148.73        | \$4,546.62        | \$4,852.51        |
| LESS TRANSPN         | \$4,127.02        | \$4,190.29        | \$4,332.93        | LESS TRANSPN     | \$3,860.21        | \$4,247.14        | \$4,539.30        |
| FEDERAL SHARE        | 3.67%             | 3.33%             | 3.05%             | FEDERAL SHARE    | 5.33%             | 5.44%             | 5.27%             |
| STATE SHARE          | 42.70%            | 43.99%            | 51.18%            | STATE SHARE      | 62.36%            | 59.38%            | 69.64%            |
| LOCAL SHARE          | 53.63%            | 52.68%            | 45.77%            | LOCAL SHARE      | 32.31%            | 35.18%            | 25.09%            |
| MARION               |                   |                   |                   | MELROSE-MINDORO  |                   |                   |                   |
| COST / MEMBER        | \$4,377.70        | \$3,983.26        | \$4,159.47        | COST / MEMBER    | \$3,797.30        | \$3,454.50        | \$3,989.38        |
| LESS TRANSPN         | \$4,127.92        | \$3,732.40        | \$3,899.78        | LESS TRANSPN     | \$3,300.67        | \$3,227.47        | \$3,752.33        |
| FEDERAL SHARE        | 3.98%             | 4.75%             | 5.09%             | FEDERAL SHARE    | 5.96%             | 6.12%             | 5.69%             |
| STATE SHARE          | 39.65%            | 45.61%            | 54.67%            | STATE SHARE      | 43.93%            | 49.75%            | 54.98%            |
| LOCAL SHARE          | 56.37%            | 49.64%            | 40.24%            | LOCAL SHARE      | 50.11%            | 44.13%            | 39.33%            |
| MARKESAN             |                   |                   |                   | MENASHA          |                   |                   |                   |
| COST / MEMBER        | \$3,631.92        | \$3,925.60        | \$4,157.02        | COST / MEMBER    | \$3,898.84        | \$4,099.98        | \$4,359.33        |
| LESS TRANSPN         | \$3,330.73        | \$3,622.21        | \$3,867.26        | LESS TRANSPN     | \$3,820.48        | \$4,025.27        | \$4,291.02        |
| FEDERAL SHARE        | 4.27%             | 3.99%             | 3.51%             | FEDERAL SHARE    | 3.57%             | 3.17%             | 3.55%             |
| STATE SHARE          | 19.67%            | 23.54%            | 36.04%            | STATE SHARE      | 32.50%            | 28.26%            | 34.99%            |
| LOCAL SHARE          | 76.06%            | 72.47%            | 60.45%            | LOCAL SHARE      | 63.93%            | 68.57%            | 61.46%            |
| MARSHALL             |                   |                   |                   | MENOMINEE INDIAN |                   |                   |                   |
| COST / MEMBER        | \$4,175.87        | \$4,458.71        | \$4,806.09        | COST / MEMBER    | \$6,350.10        | \$7,214.29        | \$7,689.64        |
| LESS TRANSPN         | \$3,957.98        | \$4,207.81        | \$4,555.77        | LESS TRANSPN     | \$5,904.74        | \$6,740.61        | \$7,220.24        |
| FEDERAL SHARE        | 4.26%             | 3.31%             | 3.03%             | FEDERAL SHARE    | 47.73%            | 43.94%            | 33.11%            |
| STATE SHARE          | 46.48%            | 45.83%            | 51.14%            | STATE SHARE      | 39.66%            | 48.20%            | 48.91%            |
| LOCAL SHARE          | 49.26%            | 50.86%            | 45.83%            | LOCAL SHARE      | 12.61%            | 7.86%             | 17.98%            |

|  | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|--|-------------------|-------------------|-------------------|
|--|-------------------|-------------------|-------------------|

#### MENOMONEE FALLS

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$5,196.38 | \$5,705.79 | \$5,902.67 |
| LESS TRANSPN  | \$5,009.05 | \$5,506.51 | \$5,699.28 |
| FEDERAL SHARE | 1.56%      | 1.45%      | 1.43%      |
| STATE SHARE   | 6.69%      | 5.57%      | 7.37%      |
| LOCAL SHARE   | 91.75%     | 92.98%     | 91.20%     |

#### MENOMONIE AREA

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,781.99 | \$4,180.20 | \$4,164.95 |
| LESS TRANSPN  | \$3,529.45 | \$3,920.32 | \$3,899.08 |
| FEDERAL SHARE | 4.03%      | 3.54%      | 4.21%      |
| STATE SHARE   | 38.88%     | 35.76%     | 48.36%     |
| LOCAL SHARE   | 57.09%     | 60.70%     | 47.43%     |

#### MEQUON-THIENSVILLE

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,492.09 | \$4,779.25 | \$5,066.06 |
| LESS TRANSPN  | \$4,269.00 | \$4,556.97 | \$4,828.25 |
| FEDERAL SHARE | 1.39%      | 1.74%      | 1.69%      |
| STATE SHARE   | 2.78%      | 2.59%      | 3.70%      |
| LOCAL SHARE   | 95.83%     | 95.67%     | 94.61%     |

#### MERCER

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$5,390.66 | \$5,883.25 | \$6,015.41 |
| LESS TRANSPN  | \$5,007.96 | \$5,470.75 | \$5,556.79 |
| FEDERAL SHARE | 5.96%      | 5.25%      | 5.31%      |
| STATE SHARE   | 10.09%     | 8.34%      | 9.00%      |
| LOCAL SHARE   | 83.95%     | 86.41%     | 85.69%     |

#### MERRILL AREA

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,934.79 | \$4,086.80 | \$4,459.25 |
| LESS TRANSPN  | \$3,677.35 | \$3,828.88 | \$4,180.94 |
| FEDERAL SHARE | 6.57%      | 5.92%      | 6.13%      |
| STATE SHARE   | 50.14%     | 50.03%     | 55.81%     |
| LOCAL SHARE   | 43.29%     | 44.05%     | 38.06%     |

#### MERTON J4

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,460.93 | \$4,252.57 | \$4,883.86 |
| LESS TRANSPN  | \$4,233.81 | \$4,055.86 | \$4,658.47 |
| FEDERAL SHARE | 2.41%      | 2.66%      | 5.84%      |
| STATE SHARE   | 1.20%      | 1.06%      | 1.00%      |
| LOCAL SHARE   | 96.39%     | 96.28%     | 93.16%     |

#### MERTON J7

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,202.18 | \$4,482.57 | \$5,118.33 |
| LESS TRANSPN  | \$3,981.24 | \$4,270.38 | \$4,885.21 |
| FEDERAL SHARE | 1.78%      | 1.99%      | 7.15%      |
| STATE SHARE   | 19.53%     | 10.79%     | 15.03%     |
| LOCAL SHARE   | 78.69%     | 87.22%     | 77.82%     |

#### MERTON J8

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,839.61 | \$5,256.85 | \$5,622.21 |
| LESS TRANSPN  | \$4,644.02 | \$5,034.33 | \$5,388.16 |
| FEDERAL SHARE | 1.23%      | 1.23%      | 0.86%      |
| STATE SHARE   | 0.97%      | 1.02%      | 4.11%      |
| LOCAL SHARE   | 97.80%     | 97.75%     | 95.03%     |

#### MERTON J9

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,280.29 | \$4,281.25 | \$4,947.50 |
| LESS TRANSPN  | \$4,082.33 | \$4,108.08 | \$4,769.41 |
| FEDERAL SHARE | 1.06%      | 1.17%      | 4.04%      |
| STATE SHARE   | 33.60%     | 26.87%     | 33.78%     |
| LOCAL SHARE   | 65.34%     | 71.96%     | 62.18%     |

|  | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|--|-------------------|-------------------|-------------------|
|--|-------------------|-------------------|-------------------|

#### MIDDLETON-CROSS PLAINS

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,088.19 | \$4,375.70 | \$4,430.29 |
| LESS TRANSPN  | \$3,929.55 | \$4,214.54 | \$4,272.28 |
| FEDERAL SHARE | 2.20%      | 2.19%      | 2.51%      |
| STATE SHARE   | 25.12%     | 16.94%     | 27.43%     |
| LOCAL SHARE   | 72.68%     | 80.87%     | 70.06%     |

#### MILTON

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,734.76 | \$3,866.63 | \$4,241.67 |
| LESS TRANSPN  | \$3,531.69 | \$3,653.47 | \$4,017.46 |
| FEDERAL SHARE | 2.85%      | 2.85%      | 2.41%      |
| STATE SHARE   | 44.10%     | 45.99%     | 52.95%     |
| LOCAL SHARE   | 53.05%     | 51.16%     | 44.64%     |

#### MILWAUKEE

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,688.39 | \$4,968.62 | \$5,222.15 |
| LESS TRANSPN  | \$4,379.14 | \$4,585.17 | \$4,817.05 |
| FEDERAL SHARE | 8.63%      | 8.95%      | 8.19%      |
| STATE SHARE   | 47.24%     | 48.85%     | 53.61%     |
| LOCAL SHARE   | 44.13%     | 42.20%     | 38.20%     |

#### MINERAL POINT

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,165.06 | \$4,418.23 | \$5,115.31 |
| LESS TRANSPN  | \$3,917.26 | \$4,169.81 | \$4,828.80 |
| FEDERAL SHARE | 3.49%      | 3.66%      | 3.24%      |
| STATE SHARE   | 32.34%     | 38.63%     | 52.52%     |
| LOCAL SHARE   | 64.17%     | 57.71%     | 44.24%     |

#### MINOCQUA J1

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,659.25 | \$4,864.18 | \$4,774.83 |
| LESS TRANSPN  | \$4,143.49 | \$4,336.53 | \$4,228.32 |
| FEDERAL SHARE | 3.48%      | 3.08%      | 2.79%      |
| STATE SHARE   | 8.82%      | 7.46%      | 8.51%      |
| LOCAL SHARE   | 87.70%     | 89.46%     | 88.70%     |

#### MISHICOT

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,347.78 | \$3,401.49 | \$3,541.45 |
| LESS TRANSPN  | \$3,053.00 | \$3,145.20 | \$3,269.44 |
| FEDERAL SHARE | 3.79%      | 3.65%      | 3.39%      |
| STATE SHARE   | 45.94%     | 41.59%     | 47.79%     |
| LOCAL SHARE   | 50.27%     | 54.76%     | 48.82%     |

#### MONDOVI

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,560.90 | \$3,764.69 | \$4,416.21 |
| LESS TRANSPN  | \$3,305.81 | \$3,519.25 | \$4,200.38 |
| FEDERAL SHARE | 6.31%      | 6.12%      | 4.90%      |
| STATE SHARE   | 44.57%     | 43.35%     | 47.64%     |
| LOCAL SHARE   | 49.12%     | 50.53%     | 47.46%     |

#### MONONA GROVE

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$5,103.32 | \$5,162.68 | \$5,460.87 |
| LESS TRANSPN  | \$4,906.61 | \$4,966.75 | \$5,251.22 |
| FEDERAL SHARE | 2.37%      | 2.54%      | 2.35%      |
| STATE SHARE   | 18.27%     | 10.42%     | 22.79%     |
| LOCAL SHARE   | 79.36%     | 87.04%     | 74.86%     |

#### MONROE

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,859.80 | \$4,089.72 | \$4,400.42 |
| LESS TRANSPN  | \$3,681.17 | \$3,914.47 | \$4,214.53 |
| FEDERAL SHARE | 4.53%      | 4.37%      | 3.94%      |
| STATE SHARE   | 27.20%     | 28.86%     | 38.19%     |
| LOCAL SHARE   | 68.27%     | 66.77%     | 57.87%     |



|                         | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|-------------------------|-------------------|-------------------|-------------------|
| <b>MONTELLO</b>         |                   |                   |                   |
| COST / MEMBER           | \$3,892.56        | \$4,271.41        | \$4,455.91        |
| LESS TRANSPN            | \$3,572.33        | \$3,951.56        | \$4,119.44        |
| FEDERAL SHARE           | 6.26%             | 5.70%             | 5.15%             |
| STATE SHARE             | 18.14%            | 15.94%            | 25.58%            |
| LOCAL SHARE             | 75.60%            | 78.36%            | 69.27%            |
| <b>MONTICELLO</b>       |                   |                   |                   |
| COST / MEMBER           | \$4,390.23        | \$4,510.24        | \$4,933.03        |
| LESS TRANSPN            | \$4,187.12        | \$4,372.39        | \$4,785.04        |
| FEDERAL SHARE           | 4.85%             | 3.61%             | 4.14%             |
| STATE SHARE             | 28.71%            | 37.68%            | 42.82%            |
| LOCAL SHARE             | 66.44%            | 58.71%            | 53.04%            |
| <b>MOSINEE</b>          |                   |                   |                   |
| COST / MEMBER           | \$4,118.41        | \$4,288.53        | \$4,609.33        |
| LESS TRANSPN            | \$3,855.86        | \$4,026.36        | \$4,341.19        |
| FEDERAL SHARE           | 3.69%             | 3.30%             | 3.25%             |
| STATE SHARE             | 43.17%            | 48.88%            | 52.75%            |
| LOCAL SHARE             | 53.14%            | 47.82%            | 44.00%            |
| <b>MOUNT HOREB AREA</b> |                   |                   |                   |
| COST / MEMBER           | \$4,046.40        | \$4,047.64        | \$4,523.94        |
| LESS TRANSPN            | \$3,799.46        | \$3,808.95        | \$4,287.41        |
| FEDERAL SHARE           | 3.15%             | 2.56%             | 2.42%             |
| STATE SHARE             | 33.58%            | 34.09%            | 42.36%            |
| LOCAL SHARE             | 63.27%            | 63.35%            | 55.22%            |
| <b>MUKWONAGO</b>        |                   |                   |                   |
| COST / MEMBER           | \$4,218.79        | \$4,472.14        | \$4,783.56        |
| LESS TRANSPN            | \$4,012.39        | \$4,262.26        | \$4,565.29        |
| FEDERAL SHARE           | 2.24%             | 2.08%             | 2.08%             |
| STATE SHARE             | 45.83%            | 44.39%            | 49.52%            |
| LOCAL SHARE             | 51.93%            | 53.53%            | 48.40%            |
| <b>MUSKEGO-NORWAY</b>   |                   |                   |                   |
| COST / MEMBER           | \$4,238.14        | \$4,613.19        | \$4,912.12        |
| LESS TRANSPN            | \$4,006.69        | \$4,353.48        | \$4,634.16        |
| FEDERAL SHARE           | 2.57%             | 2.29%             | 1.93%             |
| STATE SHARE             | 43.86%            | 39.93%            | 46.11%            |
| LOCAL SHARE             | 53.57%            | 57.78%            | 51.96%            |
| <b>NECEDAH AREA</b>     |                   |                   |                   |
| COST / MEMBER           | \$4,161.59        | \$4,255.37        | \$4,483.60        |
| LESS TRANSPN            | \$3,837.82        | \$3,944.67        | \$4,167.81        |
| FEDERAL SHARE           | 8.33%             | 4.99%             | 4.50%             |
| STATE SHARE             | 22.37%            | 23.19%            | 34.05%            |
| LOCAL SHARE             | 69.30%            | 71.82%            | 61.45%            |
| <b>NEENAH</b>           |                   |                   |                   |
| COST / MEMBER           | \$4,107.77        | \$4,572.06        | \$4,645.38        |
| LESS TRANSPN            | \$3,988.18        | \$4,439.94        | \$4,514.98        |
| FEDERAL SHARE           | 2.69%             | 2.35%             | 2.45%             |
| STATE SHARE             | 28.70%            | 20.54%            | 29.63%            |
| LOCAL SHARE             | 68.61%            | 77.11%            | 67.92%            |
| <b>NEILLSVILLE</b>      |                   |                   |                   |
| COST / MEMBER           | \$3,563.15        | \$3,901.25        | \$4,109.01        |
| LESS TRANSPN            | \$3,343.23        | \$3,681.24        | \$3,888.24        |
| FEDERAL SHARE           | 5.57%             | 5.77%             | 4.98%             |
| STATE SHARE             | 46.72%            | 47.30%            | 53.38%            |
| LOCAL SHARE             | 47.71%            | 46.93%            | 41.64%            |

# NEKOOSA

|               | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|---------------|-------------------|-------------------|-------------------|
| COST / MEMBER | \$3,600.48        | \$3,930.56        | \$4,228.49        |
| LESS TRANSPN  | \$3,372.27        | \$3,686.84        | \$3,973.62        |
| FEDERAL SHARE | 3.60%             | 3.52%             | 2.92%             |
| STATE SHARE   | 35.03%            | 34.93%            | 38.50%            |
| LOCAL SHARE   | 61.37%            | 61.55%            | 58.58%            |

# NEOSHO J3

|               | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|---------------|-------------------|-------------------|-------------------|
| COST / MEMBER | \$3,166.03        | \$3,298.19        | \$4,029.56        |
| LESS TRANSPN  | \$2,963.99        | \$3,105.92        | \$3,816.93        |
| FEDERAL SHARE | 3.15%             | 3.49%             | 2.46%             |
| STATE SHARE   | 44.95%            | 49.08%            | 51.11%            |
| LOCAL SHARE   | 51.90%            | 47.43%            | 46.43%            |

# NEW AUBURN

|               | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|---------------|-------------------|-------------------|-------------------|
| COST / MEMBER | \$4,215.30        | \$4,336.67        | \$4,952.15        |
| LESS TRANSPN  | \$4,051.45        | \$4,167.30        | \$4,636.73        |
| FEDERAL SHARE | 6.66%             | 6.11%             | 4.71%             |
| STATE SHARE   | 38.68%            | 40.78%            | 51.61%            |
| LOCAL SHARE   | 54.66%            | 53.11%            | 43.68%            |

# NEW BERLIN

|               | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|---------------|-------------------|-------------------|-------------------|
| COST / MEMBER | \$5,716.42        | \$6,056.80        | \$6,335.13        |
| LESS TRANSPN  | \$5,461.75        | \$5,789.93        | \$6,070.80        |
| FEDERAL SHARE | 1.32%             | 1.24%             | 1.29%             |
| STATE SHARE   | 14.88%            | 9.46%             | 7.77%             |
| LOCAL SHARE   | 83.80%            | 89.30%            | 90.94%            |

# NEW GLARUS

|               | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|---------------|-------------------|-------------------|-------------------|
| COST / MEMBER | \$3,468.48        | \$3,845.75        | \$4,104.68        |
| LESS TRANSPN  | \$3,268.17        | \$3,633.30        | \$3,873.75        |
| FEDERAL SHARE | 4.56%             | 3.87%             | 3.66%             |
| STATE SHARE   | 34.24%            | 37.48%            | 47.68%            |
| LOCAL SHARE   | 61.20%            | 58.65%            | 48.66%            |

# NEW HOLSTEIN

|               | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|---------------|-------------------|-------------------|-------------------|
| COST / MEMBER | \$3,704.01        | \$3,997.03        | \$4,217.32        |
| LESS TRANSPN  | \$3,386.85        | \$3,686.31        | \$3,903.91        |
| FEDERAL SHARE | 3.66%             | 2.96%             | 2.80%             |
| STATE SHARE   | 38.53%            | 36.68%            | 45.59%            |
| LOCAL SHARE   | 57.81%            | 60.36%            | 51.61%            |

# NEW LISBON

|               | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|---------------|-------------------|-------------------|-------------------|
| COST / MEMBER | \$4,305.05        | \$4,846.00        | \$4,601.11        |
| LESS TRANSPN  | \$4,079.94        | \$4,615.65        | \$4,291.77        |
| FEDERAL SHARE | 5.33%             | 4.45%             | 4.46%             |
| STATE SHARE   | 43.88%            | 45.69%            | 53.32%            |
| LOCAL SHARE   | 50.79%            | 49.86%            | 42.22%            |

# NEW LONDON

|               | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|---------------|-------------------|-------------------|-------------------|
| COST / MEMBER | \$3,633.53        | \$4,094.62        | \$4,259.74        |
| LESS TRANSPN  | \$3,400.13        | \$3,739.18        | \$4,016.95        |
| FEDERAL SHARE | 3.42%             | 2.83%             | 2.97%             |
| STATE SHARE   | 45.17%            | 40.85%            | 49.03%            |
| LOCAL SHARE   | 51.41%            | 56.32%            | 48.00%            |

# NEW RICHMOND

|               | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|---------------|-------------------|-------------------|-------------------|
| COST / MEMBER | \$4,189.01        | \$4,442.25        | \$4,477.27        |
| LESS TRANSPN  | \$3,925.13        | \$4,223.88        | \$4,239.61        |
| FEDERAL SHARE | 3.17%             | 2.88%             | 2.72%             |
| STATE SHARE   | 44.63%            | 41.64%            | 52.22%            |
| LOCAL SHARE   | 52.20%            | 55.48%            | 45.06%            |

| 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|-------------------|-------------------|-------------------|
|-------------------|-------------------|-------------------|

| 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|-------------------|-------------------|-------------------|
|-------------------|-------------------|-------------------|

#### NIAGARA

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,662.84 | \$4,901.76 | \$5,437.30 |
| LESS TRANSPN  | \$4,473.16 | \$4,785.35 | \$5,247.41 |
| FEDERAL SHARE | 3.23%      | 2.75%      | 2.36%      |
| STATE SHARE   | 47.21%     | 45.99%     | 49.79%     |
| LOCAL SHARE   | 49.56%     | 51.26%     | 47.85%     |

#### NICOLET UHS

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$6,022.37 | \$6,639.40 | \$7,572.67 |
| LESS TRANSPN  | \$5,603.79 | \$6,130.27 | \$6,880.57 |
| FEDERAL SHARE | 0.97%      | 0.62%      | 0.89%      |
| STATE SHARE   | 12.29%     | 14.46%     | 17.12%     |
| LOCAL SHARE   | 86.74%     | 84.92%     | 81.99%     |

#### NORRIS

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$6,419.85 | \$8,374.44 | \$8,193.56 |
| LESS TRANSPN  | \$6,419.85 | \$8,374.44 | \$8,193.56 |
| FEDERAL SHARE | 13.54%     | 13.05%     | 6.33%      |
| STATE SHARE   | 59.23%     | 71.22%     | 73.79%     |
| LOCAL SHARE   | 27.23%     | 15.73%     | 19.88%     |

#### NORTH CRAWFORD

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,179.41 | \$4,305.75 | \$4,686.21 |
| LESS TRANSPN  | \$3,722.79 | \$3,929.84 | \$4,300.94 |
| FEDERAL SHARE | 6.85%      | 6.97%      | 7.30%      |
| STATE SHARE   | 45.00%     | 45.32%     | 54.12%     |
| LOCAL SHARE   | 48.15%     | 47.71%     | 38.58%     |

#### NORTH FOND DU LAC

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,535.59 | \$4,055.09 | \$4,454.99 |
| LESS TRANSPN  | \$3,319.35 | \$3,869.36 | \$4,246.12 |
| FEDERAL SHARE | 2.83%      | 3.12%      | 2.16%      |
| STATE SHARE   | 49.84%     | 48.53%     | 55.98%     |
| LOCAL SHARE   | 47.33%     | 48.35%     | 41.86%     |

#### NORTHERN OZAUKEE

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,472.42 | \$4,872.28 | \$4,951.43 |
| LESS TRANSPN  | \$4,183.02 | \$4,584.91 | \$4,654.82 |
| FEDERAL SHARE | 2.64%      | 2.85%      | 2.25%      |
| STATE SHARE   | 28.17%     | 24.43%     | 30.03%     |
| LOCAL SHARE   | 69.19%     | 72.72%     | 67.72%     |

#### NORTHLAND PINES

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,510.38 | \$4,778.98 | \$5,055.85 |
| LESS TRANSPN  | \$4,040.15 | \$4,302.95 | \$4,554.28 |
| FEDERAL SHARE | 2.67%      | 2.58%      | 1.92%      |
| STATE SHARE   | 9.20%      | 7.91%      | 8.75%      |
| LOCAL SHARE   | 88.13%     | 89.51%     | 89.33%     |

#### NORTHWOOD

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,718.13 | \$4,938.66 | \$5,616.94 |
| LESS TRANSPN  | \$4,262.71 | \$4,466.48 | \$5,114.98 |
| FEDERAL SHARE | 6.72%      | 6.36%      | 5.18%      |
| STATE SHARE   | 11.85%     | 5.91%      | 13.53%     |
| LOCAL SHARE   | 81.43%     | 87.73%     | 81.29%     |

#### NORWALK-ONTARIO

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,127.23 | \$4,403.78 | \$4,989.89 |
| LESS TRANSPN  | \$3,685.35 | \$4,008.60 | \$4,540.48 |
| FEDERAL SHARE | 5.71%      | 5.27%      | 4.76%      |
| STATE SHARE   | 47.60%     | 47.97%     | 53.95%     |
| LOCAL SHARE   | 46.69%     | 46.76%     | 41.29%     |

#### NORWAY J7

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,992.20 | \$4,242.39 | \$5,155.90 |
| LESS TRANSPN  | \$3,791.95 | \$4,031.09 | \$4,896.07 |
| FEDERAL SHARE | 1.51%      | 1.15%      | 1.11%      |
| STATE SHARE   | 33.54%     | 28.74%     | 42.82%     |
| LOCAL SHARE   | 64.95%     | 70.11%     | 56.07%     |

#### OAK CREEK-FRANKLIN

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,011.30 | \$4,453.12 | \$5,029.45 |
| LESS TRANSPN  | \$3,804.98 | \$4,231.04 | \$4,780.97 |
| FEDERAL SHARE | 2.96%      | 2.79%      | 2.64%      |
| STATE SHARE   | 35.31%     | 30.69%     | 39.65%     |
| LOCAL SHARE   | 61.73%     | 66.52%     | 57.71%     |

#### OAKFIELD

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,152.84 | \$4,415.54 | \$4,679.23 |
| LESS TRANSPN  | \$3,929.53 | \$4,178.63 | \$4,429.94 |
| FEDERAL SHARE | 3.51%      | 3.38%      | 3.23%      |
| STATE SHARE   | 46.18%     | 44.50%     | 55.78%     |
| LOCAL SHARE   | 50.31%     | 52.12%     | 40.99%     |

#### OCONOMOWOC AREA

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,234.35 | \$4,442.62 | \$4,676.55 |
| LESS TRANSPN  | \$4,076.52 | \$4,272.88 | \$4,510.27 |
| FEDERAL SHARE | 2.13%      | 2.15%      | 2.19%      |
| STATE SHARE   | 26.40%     | 18.37%     | 28.61%     |
| LOCAL SHARE   | 71.47%     | 79.48%     | 69.20%     |

#### OCONTO

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,919.36 | \$4,062.92 | \$4,348.82 |
| LESS TRANSPN  | \$3,734.19 | \$3,867.72 | \$4,153.38 |
| FEDERAL SHARE | 6.15%      | 5.56%      | 5.19%      |
| STATE SHARE   | 48.35%     | 50.10%     | 53.75%     |
| LOCAL SHARE   | 45.50%     | 44.34%     | 41.06%     |

#### OCONTO FALLS

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,857.78 | \$3,999.94 | \$4,225.19 |
| LESS TRANSPN  | \$3,550.13 | \$3,695.73 | \$3,885.72 |
| FEDERAL SHARE | 5.08%      | 4.89%      | 4.61%      |
| STATE SHARE   | 47.53%     | 45.83%     | 50.45%     |
| LOCAL SHARE   | 47.39%     | 49.28%     | 44.94%     |

#### OMRO

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,103.21 | \$4,524.48 | \$4,837.32 |
| LESS TRANSPN  | \$3,810.10 | \$4,176.21 | \$4,505.52 |
| FEDERAL SHARE | 3.51%      | 3.95%      | 4.18%      |
| STATE SHARE   | 45.52%     | 41.18%     | 50.91%     |
| LOCAL SHARE   | 50.97%     | 54.87%     | 44.91%     |

#### ONALASKA

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,494.84 | \$3,709.09 | \$4,171.19 |
| LESS TRANSPN  | \$3,398.48 | \$3,619.05 | \$4,048.40 |
| FEDERAL SHARE | 3.26%      | 3.16%      | 2.85%      |
| STATE SHARE   | 45.49%     | 42.04%     | 45.84%     |
| LOCAL SHARE   | 51.25%     | 54.80%     | 51.31%     |

#### ONDOSSACON

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,496.91 | \$4,835.15 | \$5,455.83 |
| LESS TRANSPN  | \$4,124.95 | \$4,451.69 | \$4,982.37 |
| FEDERAL SHARE | 6.76%      | 6.55%      | 5.20%      |
| STATE SHARE   | 44.58%     | 41.12%     | 47.33%     |
| LOCAL SHARE   | 48.66%     | 52.33%     | 47.47%     |

|                    | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |                 | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|--------------------|-------------------|-------------------|-------------------|-----------------|-------------------|-------------------|-------------------|
| OOSTBURG           |                   |                   |                   | PARK FALLS      |                   |                   |                   |
| COST / MEMBER      | \$3,480.88        | \$3,601.53        | \$3,959.47        | COST / MEMBER   | \$3,834.71        | \$4,185.53        | \$4,477.19        |
| LESS TRANSPN       | \$3,261.50        | \$3,382.92        | \$3,738.11        | LESS TRANSPN    | \$3,648.02        | \$3,983.69        | \$4,259.03        |
| FEDERAL SHARE      | 2.29%             | 2.73%             | 2.02%             | FEDERAL SHARE   | 6.17%             | 5.53%             | 5.53%             |
| STATE SHARE        | 38.16%            | 36.07%            | 46.64%            | STATE SHARE     | 33.01%            | 28.11%            | 44.04%            |
| LOCAL SHARE        | 59.55%            | 61.20%            | 51.34%            | LOCAL SHARE     | 60.82%            | 66.36%            | 50.43%            |
| OREGON             |                   |                   |                   | PARKVIEW        |                   |                   |                   |
| COST / MEMBER      | \$3,826.12        | \$4,077.76        | \$4,393.50        | COST / MEMBER   | \$3,908.65        | \$4,370.62        | \$4,974.56        |
| LESS TRANSPN       | \$3,630.18        | \$3,875.56        | \$4,185.20        | LESS TRANSPN    | \$3,671.17        | \$4,068.93        | \$4,668.98        |
| FEDERAL SHARE      | 2.62%             | 2.69%             | 2.83%             | FEDERAL SHARE   | 3.26%             | 3.04%             | 2.23%             |
| STATE SHARE        | 43.82%            | 43.72%            | 48.72%            | STATE SHARE     | 42.96%            | 48.28%            | 57.03%            |
| LOCAL SHARE        | 53.56%            | 53.59%            | 48.45%            | LOCAL SHARE     | 53.78%            | 48.68%            | 40.74%            |
| OSCEOLA            |                   |                   |                   | PECATONICA AREA |                   |                   |                   |
| COST / MEMBER      | \$3,967.56        | \$4,107.32        | \$4,434.58        | COST / MEMBER   | \$3,833.35        | \$4,108.73        | \$5,107.81        |
| LESS TRANSPN       | \$3,677.90        | \$3,808.17        | \$4,122.30        | LESS TRANSPN    | \$3,577.23        | \$3,780.16        | \$4,789.43        |
| FEDERAL SHARE      | 3.11%             | 3.06%             | 2.60%             | FEDERAL SHARE   | 4.90%             | 4.82%             | 3.90%             |
| STATE SHARE        | 40.39%            | 39.05%            | 45.09%            | STATE SHARE     | 33.13%            | 40.56%            | 41.88%            |
| LOCAL SHARE        | 56.50%            | 57.89%            | 52.31%            | LOCAL SHARE     | 61.97%            | 54.62%            | 54.22%            |
| OSHKOSH AREA       |                   |                   |                   | PEPIN AREA      |                   |                   |                   |
| COST / MEMBER      | \$3,892.67        | \$4,024.81        | \$4,249.61        | COST / MEMBER   | \$4,205.92        | \$4,336.27        | \$4,838.53        |
| LESS TRANSPN       | \$3,806.24        | \$3,937.12        | \$4,154.29        | LESS TRANSPN    | \$3,974.66        | \$4,100.12        | \$4,547.36        |
| FEDERAL SHARE      | 4.24%             | 3.72%             | 4.20%             | FEDERAL SHARE   | 4.57%             | 3.91%             | 3.18%             |
| STATE SHARE        | 36.77%            | 30.05%            | 35.95%            | STATE SHARE     | 41.54%            | 37.73%            | 50.82%            |
| LOCAL SHARE        | 58.99%            | 66.23%            | 59.85%            | LOCAL SHARE     | 53.89%            | 58.36%            | 46.00%            |
| OSSEO-FAIRCHILD    |                   |                   |                   | PESHTIGO        |                   |                   |                   |
| COST / MEMBER      | \$3,934.71        | \$4,187.98        | \$4,525.43        | COST / MEMBER   | \$4,462.05        | \$4,680.22        | \$5,570.60        |
| LESS TRANSPN       | \$3,658.66        | \$3,932.75        | \$4,291.07        | LESS TRANSPN    | \$4,204.89        | \$4,427.31        | \$5,319.70        |
| FEDERAL SHARE      | 5.91%             | 5.89%             | 5.80%             | FEDERAL SHARE   | 3.12%             | 2.89%             | 2.10%             |
| STATE SHARE        | 50.23%            | 48.97%            | 57.67%            | STATE SHARE     | 42.79%            | 39.99%            | 43.13%            |
| LOCAL SHARE        | 43.86%            | 45.14%            | 36.53%            | LOCAL SHARE     | 54.09%            | 57.12%            | 54.77%            |
| OWEN-WITHEE        |                   |                   |                   | PEWAUKEE        |                   |                   |                   |
| COST / MEMBER      | \$4,133.16        | \$4,133.44        | \$4,321.10        | COST / MEMBER   | \$4,314.71        | \$4,507.33        | \$5,037.59        |
| LESS TRANSPN       | \$3,855.67        | \$3,869.72        | \$4,056.00        | LESS TRANSPN    | \$4,136.02        | \$4,321.02        | \$4,844.50        |
| FEDERAL SHARE      | 7.28%             | 6.20%             | 5.96%             | FEDERAL SHARE   | 3.72%             | 2.59%             | 1.37%             |
| STATE SHARE        | 41.08%            | 42.74%            | 53.15%            | STATE SHARE     | 12.09%            | 7.41%             | 19.47%            |
| LOCAL SHARE        | 51.64%            | 51.06%            | 40.89%            | LOCAL SHARE     | 84.19%            | 90.00%            | 79.16%            |
| PALMYRA-EAGLE AREA |                   |                   |                   | PHELPS          |                   |                   |                   |
| COST / MEMBER      | \$4,295.34        | \$4,712.47        | \$4,977.75        | COST / MEMBER   | \$5,706.15        | \$5,385.73        | \$6,213.70        |
| LESS TRANSPN       | \$3,988.78        | \$4,400.71        | \$4,627.16        | LESS TRANSPN    | \$5,370.37        | \$5,119.26        | \$5,879.53        |
| FEDERAL SHARE      | 4.15%             | 2.98%             | 3.04%             | FEDERAL SHARE   | 3.86%             | 4.07%             | 2.99%             |
| STATE SHARE        | 43.89%            | 46.52%            | 53.04%            | STATE SHARE     | 9.09%             | 9.21%             | 9.23%             |
| LOCAL SHARE        | 51.96%            | 50.50%            | 43.92%            | LOCAL SHARE     | 87.05%            | 86.72%            | 87.78%            |
| PARDEEVILLE AREA   |                   |                   |                   | PHILLIPS        |                   |                   |                   |
| COST / MEMBER      | \$3,777.26        | \$3,993.94        | \$4,294.14        | COST / MEMBER   | \$3,579.09        | \$4,283.20        | \$4,625.34        |
| LESS TRANSPN       | \$3,586.29        | \$3,786.56        | \$4,067.14        | LESS TRANSPN    | \$3,259.57        | \$3,961.40        | \$4,347.38        |
| FEDERAL SHARE      | 3.31%             | 3.37%             | 2.91%             | FEDERAL SHARE   | 4.90%             | 4.19%             | 3.69%             |
| STATE SHARE        | 39.43%            | 37.73%            | 47.86%            | STATE SHARE     | 47.68%            | 37.72%            | 49.62%            |
| LOCAL SHARE        | 57.26%            | 58.90%            | 49.23%            | LOCAL SHARE     | 47.42%            | 58.09%            | 46.69%            |
| PARIS J1           |                   |                   |                   | PITTSVILLE      |                   |                   |                   |
| COST / MEMBER      | \$4,691.32        | \$5,133.62        | \$5,331.58        | COST / MEMBER   | \$3,391.88        | \$3,699.50        | \$3,848.53        |
| LESS TRANSPN       | \$4,345.10        | \$4,741.70        | \$4,929.10        | LESS TRANSPN    | \$3,105.94        | \$3,389.99        | \$3,536.53        |
| FEDERAL SHARE      | 3.46%             | 2.87%             | 2.52%             | FEDERAL SHARE   | 7.67%             | 5.77%             | 5.00%             |
| STATE SHARE        | 11.33%            | 8.17%             | 8.03%             | STATE SHARE     | 48.35%            | 48.65%            | 54.62%            |
| LOCAL SHARE        | 85.21%            | 88.96%            | 89.45%            | LOCAL SHARE     | 43.98%            | 45.58%            | 40.38%            |

| 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|-------------------|-------------------|-------------------|
|-------------------|-------------------|-------------------|

| 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|-------------------|-------------------|-------------------|
|-------------------|-------------------|-------------------|

#### PLATTEVILLE

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,499.59 | \$4,648.55 | \$5,062.68 |
| LESS TRANSPN  | \$4,320.29 | \$4,465.86 | \$4,878.77 |
| FEDERAL SHARE | 3.93%      | 3.97%      | 3.67%      |
| STATE SHARE   | 38.23%     | 37.24%     | 47.19%     |
| LOCAL SHARE   | 57.84%     | 58.79%     | 49.14%     |

#### PLUM CITY

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,918.70 | \$4,761.02 | \$4,958.73 |
| LESS TRANSPN  | \$4,595.88 | \$4,388.22 | \$4,612.72 |
| FEDERAL SHARE | 5.79%      | 4.63%      | 4.94%      |
| STATE SHARE   | 29.92%     | 32.31%     | 46.96%     |
| LOCAL SHARE   | 64.29%     | 63.06%     | 48.10%     |

#### PLYMOUTH

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,755.75 | \$4,029.41 | \$4,179.61 |
| LESS TRANSPN  | \$3,554.78 | \$3,830.20 | \$3,975.26 |
| FEDERAL SHARE | 3.09%      | 3.53%      | 2.67%      |
| STATE SHARE   | 36.00%     | 33.29%     | 42.69%     |
| LOCAL SHARE   | 60.91%     | 63.18%     | 54.64%     |

#### PORT EDWARDS

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$5,176.77 | \$5,456.65 | \$6,038.48 |
| LESS TRANSPN  | \$4,991.47 | \$5,248.08 | \$5,834.90 |
| FEDERAL SHARE | 2.63%      | 2.24%      | 2.13%      |
| STATE SHARE   | 21.77%     | 17.34%     | 20.71%     |
| LOCAL SHARE   | 75.60%     | 80.42%     | 77.16%     |

#### PORT WASH-SAUKVILLE

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,448.90 | \$4,845.78 | \$5,038.45 |
| LESS TRANSPN  | \$4,278.33 | \$4,680.88 | \$4,892.08 |
| FEDERAL SHARE | 3.29%      | 2.95%      | 2.62%      |
| STATE SHARE   | 40.39%     | 33.26%     | 41.65%     |
| LOCAL SHARE   | 56.32%     | 63.79%     | 55.73%     |

#### PORTAGE COMMUNITY

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,952.25 | \$4,112.98 | \$4,335.00 |
| LESS TRANSPN  | \$3,674.71 | \$3,826.90 | \$4,033.53 |
| FEDERAL SHARE | 4.31%      | 4.69%      | 4.33%      |
| STATE SHARE   | 34.86%     | 33.27%     | 41.77%     |
| LOCAL SHARE   | 60.83%     | 62.04%     | 53.90%     |

#### POTOSI

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$5,084.69 | \$5,446.65 | \$5,929.76 |
| LESS TRANSPN  | \$4,676.01 | \$4,985.28 | \$5,503.36 |
| FEDERAL SHARE | 4.72%      | 3.91%      | 3.84%      |
| STATE SHARE   | 44.69%     | 48.24%     | 51.04%     |
| LOCAL SHARE   | 50.59%     | 47.85%     | 45.12%     |

#### POYNETTE

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,005.68 | \$4,252.14 | \$4,564.63 |
| LESS TRANSPN  | \$3,786.19 | \$4,020.51 | \$4,331.32 |
| FEDERAL SHARE | 3.22%      | 3.01%      | 3.06%      |
| STATE SHARE   | 37.77%     | 40.29%     | 47.95%     |
| LOCAL SHARE   | 59.01%     | 56.70%     | 48.99%     |

#### PRAIRIE DU CHIEN AREA

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,540.19 | \$4,045.80 | \$4,070.33 |
| LESS TRANSPN  | \$3,358.36 | \$3,880.08 | \$3,872.26 |
| FEDERAL SHARE | 5.89%      | 5.78%      | 5.83%      |
| STATE SHARE   | 36.73%     | 32.86%     | 43.86%     |
| LOCAL SHARE   | 57.38%     | 61.36%     | 50.31%     |

#### PRAIRIE FARM

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,107.18 | \$4,173.01 | \$4,375.30 |
| LESS TRANSPN  | \$3,853.25 | \$3,934.31 | \$4,115.59 |
| FEDERAL SHARE | 4.84%      | 4.83%      | 4.11%      |
| STATE SHARE   | 48.95%     | 50.72%     | 60.72%     |
| LOCAL SHARE   | 46.21%     | 44.45%     | 35.17%     |

#### PRENTICE

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,160.31 | \$3,461.25 | \$4,092.64 |
| LESS TRANSPN  | \$2,871.58 | \$3,130.00 | \$3,752.01 |
| FEDERAL SHARE | 8.22%      | 9.35%      | 6.78%      |
| STATE SHARE   | 52.95%     | 51.09%     | 49.26%     |
| LOCAL SHARE   | 38.83%     | 39.56%     | 43.96%     |

#### PRESCOTT

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,473.36 | \$3,678.23 | \$3,924.96 |
| LESS TRANSPN  | \$3,242.73 | \$3,434.42 | \$3,710.50 |
| FEDERAL SHARE | 3.72%      | 3.31%      | 3.17%      |
| STATE SHARE   | 35.12%     | 35.59%     | 46.60%     |
| LOCAL SHARE   | 61.16%     | 61.10%     | 50.23%     |

#### PRINCETON

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,167.13 | \$4,330.84 | \$4,218.30 |
| LESS TRANSPN  | \$3,880.51 | \$4,071.10 | \$3,923.87 |
| FEDERAL SHARE | 3.96%      | 3.77%      | 3.61%      |
| STATE SHARE   | 7.57%      | 6.75%      | 12.52%     |
| LOCAL SHARE   | 88.47%     | 89.48%     | 83.87%     |

#### PULASKI COMMUNITY

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,762.97 | \$3,844.60 | \$4,061.94 |
| LESS TRANSPN  | \$3,434.74 | \$3,506.80 | \$3,735.57 |
| FEDERAL SHARE | 3.77%      | 3.42%      | 3.38%      |
| STATE SHARE   | 49.58%     | 45.22%     | 51.44%     |
| LOCAL SHARE   | 46.65%     | 51.36%     | 45.18%     |

#### RACINE

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,308.17 | \$4,613.69 | \$4,721.35 |
| LESS TRANSPN  | \$4,092.76 | \$4,410.47 | \$4,542.38 |
| FEDERAL SHARE | 4.65%      | 4.91%      | 4.85%      |
| STATE SHARE   | 45.28%     | 43.08%     | 51.16%     |
| LOCAL SHARE   | 50.07%     | 52.01%     | 43.99%     |

#### RANDALL JI

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,881.83 | \$4,408.16 | \$4,704.13 |
| LESS TRANSPN  | \$3,721.83 | \$4,149.83 | \$4,475.20 |
| FEDERAL SHARE | 3.05%      | 2.38%      | 1.99%      |
| STATE SHARE   | 19.60%     | 13.52%     | 24.86%     |
| LOCAL SHARE   | 77.35%     | 84.10%     | 73.15%     |

#### RANDOLPH

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,644.89 | \$4,378.51 | \$4,983.72 |
| LESS TRANSPN  | \$4,443.66 | \$4,165.86 | \$4,798.26 |
| FEDERAL SHARE | 4.48%      | 4.19%      | 3.29%      |
| STATE SHARE   | 21.42%     | 22.74%     | 32.39%     |
| LOCAL SHARE   | 74.10%     | 73.07%     | 64.32%     |

#### RANDOM LAKE

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,817.57 | \$4,210.59 | \$4,222.73 |
| LESS TRANSPN  | \$3,582.59 | \$3,981.57 | \$3,975.45 |
| FEDERAL SHARE | 3.43%      | 3.19%      | 2.58%      |
| STATE SHARE   | 38.69%     | 34.51%     | 46.68%     |
| LOCAL SHARE   | 57.88%     | 62.30%     | 50.74%     |



|               | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|---------------|-------------------|-------------------|-------------------|
| RAYMOND #14   |                   |                   |                   |
| COST / MEMBER | \$3,327.09        | \$4,005.90        | \$4,284.85        |
| LESS TRANSPN  | \$3,071.28        | \$3,714.97        | \$3,970.04        |
| FEDERAL SHARE | 5.81%             | 3.35%             | 3.44%             |
| STATE SHARE   | 18.47%            | 16.24%            | 28.23%            |
| LOCAL SHARE   | 75.72%            | 80.41%            | 68.33%            |

|               |            |            |            |
|---------------|------------|------------|------------|
| RAYMOND J1    |            |            |            |
| COST / MEMBER | \$3,362.99 | \$3,314.44 | \$3,857.97 |
| LESS TRANSPN  | \$3,121.43 | \$3,074.15 | \$3,578.31 |
| FEDERAL SHARE | 8.98%      | 3.74%      | 3.47%      |
| STATE SHARE   | 8.27%      | 3.84%      | 15.57%     |
| LOCAL SHARE   | 82.75%     | 92.42%     | 80.96%     |

|               |            |            |            |
|---------------|------------|------------|------------|
| REEDSEBURG    |            |            |            |
| COST / MEMBER | \$3,772.40 | \$4,016.71 | \$4,467.46 |
| LESS TRANSPN  | \$3,492.23 | \$3,703.22 | \$4,201.90 |
| FEDERAL SHARE | 5.80%      | 5.53%      | 4.76%      |
| STATE SHARE   | 36.88%     | 32.82%     | 42.26%     |
| LOCAL SHARE   | 57.32%     | 61.65%     | 52.98%     |

|               |            |            |            |
|---------------|------------|------------|------------|
| REEDSVILLE    |            |            |            |
| COST / MEMBER | \$3,442.89 | \$3,626.75 | \$5,520.70 |
| LESS TRANSPN  | \$3,096.15 | \$3,268.84 | \$5,155.84 |
| FEDERAL SHARE | 6.31%      | 5.62%      | 2.83%      |
| STATE SHARE   | 30.62%     | 31.83%     | 30.76%     |
| LOCAL SHARE   | 63.07%     | 62.55%     | 66.41%     |

|               |            |            |            |
|---------------|------------|------------|------------|
| RHINELANDER   |            |            |            |
| COST / MEMBER | \$4,192.37 | \$4,629.00 | \$4,840.89 |
| LESS TRANSPN  | \$3,847.99 | \$4,272.06 | \$4,495.18 |
| FEDERAL SHARE | 3.82%      | 4.20%      | 4.38%      |
| STATE SHARE   | 39.55%     | 33.74%     | 41.28%     |
| LOCAL SHARE   | 56.63%     | 62.06%     | 54.34%     |

|               |            |            |            |
|---------------|------------|------------|------------|
| RIB LAKE      |            |            |            |
| COST / MEMBER | \$3,524.37 | \$3,972.80 | \$4,022.46 |
| LESS TRANSPN  | \$3,196.14 | \$3,698.47 | \$3,695.25 |
| FEDERAL SHARE | 4.30%      | 4.34%      | 4.13%      |
| STATE SHARE   | 51.82%     | 51.47%     | 60.00%     |
| LOCAL SHARE   | 43.88%     | 44.19%     | 35.87%     |

|                |            |            |            |
|----------------|------------|------------|------------|
| RICE LAKE AREA |            |            |            |
| COST / MEMBER  | \$3,591.51 | \$3,726.82 | \$4,120.75 |
| LESS TRANSPN   | \$3,311.39 | \$3,433.56 | \$3,819.73 |
| FEDERAL SHARE  | 4.76%      | 4.87%      | 4.17%      |
| STATE SHARE    | 39.31%     | 39.01%     | 46.60%     |
| LOCAL SHARE    | 55.93%     | 56.12%     | 49.23%     |

|               |            |            |            |
|---------------|------------|------------|------------|
| RICHFIELD #2  |            |            |            |
| COST / MEMBER | \$4,327.37 | \$4,097.20 | \$4,721.11 |
| LESS TRANSPN  | \$4,036.49 | \$3,692.24 | \$4,300.09 |
| FEDERAL SHARE | 2.81%      | 1.91%      | 1.32%      |
| STATE SHARE   | 39.14%     | 36.38%     | 38.06%     |
| LOCAL SHARE   | 58.05%     | 61.71%     | 60.62%     |

|               |            |            |            |
|---------------|------------|------------|------------|
| RICHFIELD J 7 |            |            |            |
| COST / MEMBER | \$5,096.58 | \$5,544.54 | \$5,610.44 |
| LESS TRANSPN  | \$4,777.63 | \$5,490.84 | \$5,571.89 |
| FEDERAL SHARE | 1.84%      | 1.22%      | 0.34%      |
| STATE SHARE   | 15.96%     | 15.85%     | 20.68%     |
| LOCAL SHARE   | 82.20%     | 82.93%     | 78.98%     |

|               | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|---------------|-------------------|-------------------|-------------------|
| RICHFIELD J11 |                   |                   |                   |
| COST / MEMBER | \$3,699.85        | \$3,751.49        | \$3,930.86        |
| LESS TRANSPN  | \$3,469.85        | \$3,476.92        | \$3,658.87        |
| FEDERAL SHARE | 2.34%             | 1.20%             | 0.83%             |
| STATE SHARE   | 11.37%            | 11.54%            | 21.16%            |
| LOCAL SHARE   | 86.29%            | 87.26%            | 78.01%            |

|               |            |            |            |
|---------------|------------|------------|------------|
| RICHLAND      |            |            |            |
| COST / MEMBER | \$3,965.92 | \$4,492.69 | \$4,814.43 |
| LESS TRANSPN  | \$3,688.69 | \$4,196.63 | \$4,494.03 |
| FEDERAL SHARE | 4.69%      | 4.24%      | 3.78%      |
| STATE SHARE   | 42.06%     | 38.83%     | 53.57%     |
| LOCAL SHARE   | 53.25%     | 56.93%     | 42.65%     |

|               |            |            |            |
|---------------|------------|------------|------------|
| RIO COMMUNITY |            |            |            |
| COST / MEMBER | \$4,063.00 | \$4,495.04 | \$4,741.02 |
| LESS TRANSPN  | \$3,829.59 | \$4,248.40 | \$4,468.36 |
| FEDERAL SHARE | 4.29%      | 3.78%      | 3.05%      |
| STATE SHARE   | 36.73%     | 39.15%     | 47.37%     |
| LOCAL SHARE   | 58.98%     | 57.07%     | 49.58%     |

|               |            |            |            |
|---------------|------------|------------|------------|
| RIPON         |            |            |            |
| COST / MEMBER | \$3,696.91 | \$3,945.67 | \$4,301.29 |
| LESS TRANSPN  | \$3,550.83 | \$3,785.52 | \$4,133.12 |
| FEDERAL SHARE | 3.04%      | 3.31%      | 2.92%      |
| STATE SHARE   | 37.59%     | 36.43%     | 44.65%     |
| LOCAL SHARE   | 59.37%     | 60.26%     | 52.43%     |

|               |            |            |            |
|---------------|------------|------------|------------|
| RIVER FALLS   |            |            |            |
| COST / MEMBER | \$3,851.25 | \$4,298.20 | \$4,841.77 |
| LESS TRANSPN  | \$3,618.10 | \$4,038.32 | \$4,606.10 |
| FEDERAL SHARE | 2.69%      | 2.64%      | 2.29%      |
| STATE SHARE   | 35.49%     | 30.79%     | 38.38%     |
| LOCAL SHARE   | 61.82%     | 66.57%     | 59.33%     |

|               |            |            |            |
|---------------|------------|------------|------------|
| RIVER VALLEY  |            |            |            |
| COST / MEMBER | \$4,281.88 | \$4,646.68 | \$5,112.05 |
| LESS TRANSPN  | \$3,982.90 | \$4,327.35 | \$4,765.23 |
| FEDERAL SHARE | 4.20%      | 4.16%      | 3.94%      |
| STATE SHARE   | 33.37%     | 32.57%     | 42.48%     |
| LOCAL SHARE   | 62.43%     | 63.27%     | 53.58%     |

|               |            |            |            |
|---------------|------------|------------|------------|
| RIVERDALE     |            |            |            |
| COST / MEMBER | \$3,982.14 | \$4,487.59 | \$4,723.86 |
| LESS TRANSPN  | \$3,707.42 | \$4,197.11 | \$4,415.38 |
| FEDERAL SHARE | 5.65%      | 5.02%      | 5.21%      |
| STATE SHARE   | 46.35%     | 45.86%     | 55.73%     |
| LOCAL SHARE   | 48.00%     | 49.12%     | 39.06%     |

|                   |            |            |            |
|-------------------|------------|------------|------------|
| ROSENDALE-BRANDON |            |            |            |
| COST / MEMBER     | \$4,081.60 | \$4,377.68 | \$5,041.79 |
| LESS TRANSPN      | \$3,785.24 | \$4,063.30 | \$4,697.73 |
| FEDERAL SHARE     | 3.65%      | 3.62%      | 2.79%      |
| STATE SHARE       | 43.72%     | 46.64%     | 54.47%     |
| LOCAL SHARE       | 52.63%     | 49.74%     | 42.74%     |

|               |            |            |            |
|---------------|------------|------------|------------|
| ROSHOLT       |            |            |            |
| COST / MEMBER | \$3,934.02 | \$3,975.25 | \$4,052.01 |
| LESS TRANSPN  | \$3,623.02 | \$3,626.06 | \$3,761.01 |
| FEDERAL SHARE | 5.65%      | 5.86%      | 4.82%      |
| STATE SHARE   | 32.03%     | 28.12%     | 39.75%     |
| LOCAL SHARE   | 62.32%     | 66.02%     | 55.43%     |

|                     | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|---------------------|-------------------|-------------------|-------------------|
| RUBICON J6          |                   |                   |                   |
| COST / MEMBER       | \$4,589.47        | \$4,649.62        | \$5,269.45        |
| LESS TRANSPN        | \$4,349.22        | \$4,403.33        | \$4,996.45        |
| FEDERAL SHARE       | 3.31%             | 2.88%             | 2.00%             |
| STATE SHARE         | 44.55%            | 45.89%            | 49.65%            |
| LOCAL SHARE         | 52.14%            | 51.23%            | 48.35%            |
| SAINT CROIX CENTRAL |                   |                   |                   |
| COST / MEMBER       | \$3,994.75        | \$4,448.94        | \$4,510.70        |
| LESS TRANSPN        | \$3,682.00        | \$4,158.47        | \$4,190.69        |
| FEDERAL SHARE       | 3.38%             | 3.06%             | 3.17%             |
| STATE SHARE         | 43.57%            | 45.53%            | 55.71%            |
| LOCAL SHARE         | 53.05%            | 51.41%            | 41.12%            |
| SAINT CROIX FALLS   |                   |                   |                   |
| COST / MEMBER       | \$4,145.11        | \$4,686.71        | \$5,126.74        |
| LESS TRANSPN        | \$3,855.36        | \$4,441.05        | \$4,766.87        |
| FEDERAL SHARE       | 3.54%             | 3.76%             | 2.67%             |
| STATE SHARE         | 33.09%            | 28.77%            | 38.75%            |
| LOCAL SHARE         | 63.37%            | 67.47%            | 58.58%            |
| SAINT FRANCIS       |                   |                   |                   |
| COST / MEMBER       | \$4,496.02        | \$4,911.65        | \$5,112.41        |
| LESS TRANSPN        | \$4,491.67        | \$4,909.24        | \$5,112.41        |
| FEDERAL SHARE       | 2.80%             | 2.50%             | 2.54%             |
| STATE SHARE         | 31.86%            | 34.83%            | 41.81%            |
| LOCAL SHARE         | 65.34%            | 62.67%            | 55.65%            |
| SALEM #7            |                   |                   |                   |
| COST / MEMBER       | \$4,695.22        | \$4,692.42        | \$4,342.64        |
| LESS TRANSPN        | \$4,519.86        | \$4,463.98        | \$4,147.41        |
| FEDERAL SHARE       | 4.31%             | 3.47%             | 3.69%             |
| STATE SHARE         | 39.75%            | 27.61%            | 44.54%            |
| LOCAL SHARE         | 55.94%            | 68.92%            | 51.77%            |
| SALEM J2            |                   |                   |                   |
| COST / MEMBER       | \$3,860.34        | \$4,449.79        | \$4,398.33        |
| LESS TRANSPN        | \$3,656.78        | \$4,241.96        | \$4,193.43        |
| FEDERAL SHARE       | 3.50%             | 3.54%             | 3.04%             |
| STATE SHARE         | 48.83%            | 40.42%            | 48.61%            |
| LOCAL SHARE         | 47.67%            | 56.04%            | 48.35%            |
| SALEM J9            |                   |                   |                   |
| COST / MEMBER       | \$4,206.83        | \$4,848.41        | \$5,120.95        |
| LESS TRANSPN        | \$3,987.34        | \$4,626.41        | \$4,888.94        |
| FEDERAL SHARE       | 1.71%             | 1.98%             | 1.58%             |
| STATE SHARE         | 37.42%            | 38.40%            | 41.02%            |
| LOCAL SHARE         | 60.87%            | 59.62%            | 57.40%            |
| SAUK PRAIRIE        |                   |                   |                   |
| COST / MEMBER       | \$3,688.06        | \$4,117.87        | \$4,525.81        |
| LESS TRANSPN        | \$3,478.62        | \$3,905.71        | \$4,291.99        |
| FEDERAL SHARE       | 7.13%             | 3.91%             | 4.75%             |
| STATE SHARE         | 34.85%            | 31.45%            | 40.01%            |
| LOCAL SHARE         | 58.02%            | 64.64%            | 55.24%            |
| SENECA              |                   |                   |                   |
| COST / MEMBER       | \$4,289.31        | \$4,630.67        | \$4,984.83        |
| LESS TRANSPN        | \$3,945.25        | \$4,337.83        | \$4,649.75        |
| FEDERAL SHARE       | 7.64%             | 6.46%             | 6.28%             |
| STATE SHARE         | 45.21%            | 47.60%            | 57.13%            |
| LOCAL SHARE         | 47.15%            | 45.94%            | 36.59%            |

|                   | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|-------------------|-------------------|-------------------|-------------------|
| SEVASTOPOL        |                   |                   |                   |
| COST / MEMBER     | \$5,255.27        | \$5,230.86        | \$5,549.33        |
| LESS TRANSPN      | \$4,910.95        | \$4,932.40        | \$5,135.55        |
| FEDERAL SHARE     | 2.80%             | 2.60%             | 2.73%             |
| STATE SHARE       | 7.61%             | 8.21%             | 7.75%             |
| LOCAL SHARE       | 89.59%            | 89.19%            | 89.52%            |
| SEYMOUR COMMUNITY |                   |                   |                   |
| COST / MEMBER     | \$3,780.79        | \$3,767.09        | \$4,288.65        |
| LESS TRANSPN      | \$3,559.30        | \$3,542.43        | \$4,060.32        |
| FEDERAL SHARE     | 4.44%             | 6.44%             | 5.51%             |
| STATE SHARE       | 48.29%            | 49.63%            | 54.15%            |
| LOCAL SHARE       | 47.27%            | 43.93%            | 40.34%            |
| SHARON J11        |                   |                   |                   |
| COST / MEMBER     | \$3,870.05        | \$4,037.28        | \$4,569.06        |
| LESS TRANSPN      | \$3,769.03        | \$3,942.06        | \$4,471.77        |
| FEDERAL SHARE     | 4.75%             | 3.54%             | 3.07%             |
| STATE SHARE       | 48.51%            | 49.94%            | 55.95%            |
| LOCAL SHARE       | 46.74%            | 46.52%            | 40.98%            |
| SHAWANO-GRESHAM   |                   |                   |                   |
| COST / MEMBER     | \$3,844.57        | \$4,147.31        | \$4,344.33        |
| LESS TRANSPN      | \$3,607.04        | \$3,900.48        | \$4,090.36        |
| FEDERAL SHARE     | 5.83%             | 5.62%             | 6.01%             |
| STATE SHARE       | 32.45%            | 28.10%            | 40.40%            |
| LOCAL SHARE       | 61.72%            | 66.28%            | 53.59%            |
| SHEBOYGAN AREA    |                   |                   |                   |
| COST / MEMBER     | \$4,355.74        | \$4,722.33        | \$4,950.85        |
| LESS TRANSPN      | \$4,222.11        | \$4,590.96        | \$4,817.29        |
| FEDERAL SHARE     | 4.06%             | 3.42%             | 3.38%             |
| STATE SHARE       | 40.64%            | 36.05%            | 41.45%            |
| LOCAL SHARE       | 55.30%            | 60.53%            | 55.17%            |
| SHEBOYGAN FALLS   |                   |                   |                   |
| COST / MEMBER     | \$3,512.49        | \$3,817.69        | \$3,962.66        |
| LESS TRANSPN      | \$3,339.97        | \$3,645.06        | \$3,783.20        |
| FEDERAL SHARE     | 3.03%             | 3.22%             | 2.59%             |
| STATE SHARE       | 43.54%            | 37.20%            | 46.55%            |
| LOCAL SHARE       | 53.43%            | 59.58%            | 50.86%            |
| SHELL LAKE        |                   |                   |                   |
| COST / MEMBER     | \$4,025.01        | \$4,211.21        | \$4,383.69        |
| LESS TRANSPN      | \$3,807.38        | \$3,967.91        | \$4,081.43        |
| FEDERAL SHARE     | 4.67%             | 5.25%             | 4.32%             |
| STATE SHARE       | 35.27%            | 34.43%            | 47.24%            |
| LOCAL SHARE       | 60.06%            | 60.32%            | 48.44%            |
| SHIOCTON          |                   |                   |                   |
| COST / MEMBER     | \$3,967.85        | \$4,045.28        | \$4,333.11        |
| LESS TRANSPN      | \$3,716.74        | \$3,779.40        | \$4,070.62        |
| FEDERAL SHARE     | 4.55%             | 3.88%             | 3.54%             |
| STATE SHARE       | 51.91%            | 51.84%            | 56.49%            |
| LOCAL SHARE       | 43.54%            | 44.28%            | 39.97%            |
| SHOREWOOD         |                   |                   |                   |
| COST / MEMBER     | \$5,308.50        | \$5,897.72        | \$6,459.14        |
| LESS TRANSPN      | \$5,247.54        | \$5,839.39        | \$6,402.75        |
| FEDERAL SHARE     | 1.42%             | 1.37%             | 1.09%             |
| STATE SHARE       | 13.40%            | 13.11%            | 18.21%            |
| LOCAL SHARE       | 85.18%            | 85.52%            | 80.70%            |

|                 | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|-----------------|-------------------|-------------------|-------------------|
| SHULLSBURG      |                   |                   |                   |
| COST / MEMBER   | \$3,698.22        | \$3,892.53        | \$4,181.27        |
| LESS TRANSPN    | \$3,439.40        | \$3,641.83        | \$3,924.10        |
| FEDERAL SHARE   | 7.19%             | 6.16%             | 6.06%             |
| STATE SHARE     | 11.43%            | 23.67%            | 37.40%            |
| LOCAL SHARE     | 81.38%            | 70.17%            | 56.54%            |
| SILVER LAKE J1  |                   |                   |                   |
| COST / MEMBER   | \$4,448.73        | \$4,365.17        | \$4,473.48        |
| LESS TRANSPN    | \$4,315.43        | \$4,244.02        | \$4,360.43        |
| FEDERAL SHARE   | 3.53%             | 3.58%             | 2.98%             |
| STATE SHARE     | 40.68%            | 35.86%            | 49.43%            |
| LOCAL SHARE     | 55.79%            | 60.56%            | 47.59%            |
| SIREN           |                   |                   |                   |
| COST / MEMBER   | \$4,654.53        | \$4,962.89        | \$5,422.75        |
| LESS TRANSPN    | \$4,322.20        | \$4,634.93        | \$5,059.77        |
| FEDERAL SHARE   | 8.90%             | 9.39%             | 6.90%             |
| STATE SHARE     | 32.22%            | 29.90%            | 36.52%            |
| LOCAL SHARE     | 58.88%            | 60.71%            | 56.58%            |
| SLINGER         |                   |                   |                   |
| COST / MEMBER   | \$3,523.11        | \$3,677.53        | \$3,966.17        |
| LESS TRANSPN    | \$3,289.80        | \$3,438.02        | \$3,720.58        |
| FEDERAL SHARE   | 3.35%             | 3.04%             | 2.94%             |
| STATE SHARE     | 37.55%            | 35.92%            | 39.96%            |
| LOCAL SHARE     | 59.10%            | 61.04%            | 57.10%            |
| SOLON SPRINGS   |                   |                   |                   |
| COST / MEMBER   | \$4,417.08        | \$4,470.65        | \$4,920.98        |
| LESS TRANSPN    | \$4,110.56        | \$4,172.31        | \$4,597.07        |
| FEDERAL SHARE   | 7.30%             | 5.96%             | 4.51%             |
| STATE SHARE     | 45.31%            | 49.31%            | 50.56%            |
| LOCAL SHARE     | 47.39%            | 44.73%            | 44.93%            |
| SOMERSET        |                   |                   |                   |
| COST / MEMBER   | \$4,131.85        | \$4,541.71        | \$4,593.34        |
| LESS TRANSPN    | \$3,830.73        | \$4,219.51        | \$4,303.65        |
| FEDERAL SHARE   | 2.56%             | 2.51%             | 2.22%             |
| STATE SHARE     | 46.41%            | 41.21%            | 46.75%            |
| LOCAL SHARE     | 51.03%            | 56.28%            | 51.03%            |
| SOUTH MILWAUKEE |                   |                   |                   |
| COST / MEMBER   | \$4,500.76        | \$4,811.91        | \$5,266.49        |
| LESS TRANSPN    | \$4,432.40        | \$4,743.87        | \$5,203.74        |
| FEDERAL SHARE   | 2.41%             | 2.12%             | 3.03%             |
| STATE SHARE     | 43.71%            | 42.46%            | 45.93%            |
| LOCAL SHARE     | 53.88%            | 55.42%            | 51.04%            |
| SOUTH SHORE     |                   |                   |                   |
| COST / MEMBER   | \$5,505.78        | \$5,967.78        | \$6,007.61        |
| LESS TRANSPN    | \$5,059.14        | \$5,410.73        | \$5,521.45        |
| FEDERAL SHARE   | 8.19%             | 8.50%             | 6.41%             |
| STATE SHARE     | 36.61%            | 36.87%            | 41.22%            |
| LOCAL SHARE     | 55.20%            | 54.63%            | 52.37%            |
| SOUTHERN DOOR   |                   |                   |                   |
| COST / MEMBER   | \$3,863.15        | \$4,182.80        | \$4,649.23        |
| LESS TRANSPN    | \$3,595.88        | \$3,949.49        | \$4,367.31        |
| FEDERAL SHARE   | 4.05%             | 3.80%             | 4.48%             |
| STATE SHARE     | 34.11%            | 30.34%            | 38.24%            |
| LOCAL SHARE     | 61.84%            | 65.85%            | 57.28%            |

|                        | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|------------------------|-------------------|-------------------|-------------------|
| SOUTHWESTERN WISCONSIN |                   |                   |                   |
| COST / MEMBER          | \$4,405.86        | \$4,708.78        | \$5,101.74        |
| LESS TRANSPN           | \$4,073.40        | \$4,406.64        | \$4,760.92        |
| FEDERAL SHARE          | 3.82%             | 4.10%             | 3.92%             |
| STATE SHARE            | 46.92%            | 45.93%            | 57.02%            |
| LOCAL SHARE            | 49.26%            | 49.97%            | 39.06%            |
| SPARTA AREA            |                   |                   |                   |
| COST / MEMBER          | \$3,195.44        | \$3,316.26        | \$3,547.21        |
| LESS TRANSPN           | \$2,994.56        | \$3,115.00        | \$3,334.26        |
| FEDERAL SHARE          | 5.48%             | 5.12%             | 4.64%             |
| STATE SHARE            | 51.56%            | 49.68%            | 56.39%            |
| LOCAL SHARE            | 42.96%            | 45.20%            | 38.97%            |
| SPENCER                |                   |                   |                   |
| COST / MEMBER          | \$3,739.35        | \$3,734.74        | \$4,203.29        |
| LESS TRANSPN           | \$3,526.00        | \$3,516.07        | \$3,989.87        |
| FEDERAL SHARE          | 5.58%             | 5.40%             | 5.24%             |
| STATE SHARE            | 51.12%            | 51.63%            | 54.76%            |
| LOCAL SHARE            | 43.30%            | 42.97%            | 40.00%            |
| SPOONER                |                   |                   |                   |
| COST / MEMBER          | \$4,281.25        | \$4,816.94        | \$4,841.95        |
| LESS TRANSPN           | \$3,885.46        | \$4,420.13        | \$4,421.63        |
| FEDERAL SHARE          | 5.28%             | 4.86%             | 3.84%             |
| STATE SHARE            | 27.82%            | 22.52%            | 33.28%            |
| LOCAL SHARE            | 66.90%            | 72.62%            | 62.88%            |
| SPRING VALLEY          |                   |                   |                   |
| COST / MEMBER          | \$4,161.90        | \$4,516.43        | \$4,904.67        |
| LESS TRANSPN           | \$3,819.39        | \$4,147.00        | \$4,528.05        |
| FEDERAL SHARE          | 4.50%             | 4.51%             | 4.22%             |
| STATE SHARE            | 44.24%            | 46.00%            | 55.60%            |
| LOCAL SHARE            | 51.26%            | 49.49%            | 40.18%            |
| STANLEY-BOYD AREA      |                   |                   |                   |
| COST / MEMBER          | \$3,811.92        | \$3,930.07        | \$4,159.68        |
| LESS TRANSPN           | \$3,569.66        | \$3,702.44        | \$3,897.39        |
| FEDERAL SHARE          | 8.09%             | 7.77%             | 6.66%             |
| STATE SHARE            | 50.37%            | 51.56%            | 58.89%            |
| LOCAL SHARE            | 41.54%            | 40.67%            | 34.45%            |
| STEVENS POINT AREA     |                   |                   |                   |
| COST / MEMBER          | \$3,931.00        | \$4,068.62        | \$4,363.07        |
| LESS TRANSPN           | \$3,734.81        | \$3,864.18        | \$4,157.88        |
| FEDERAL SHARE          | 3.89%             | 4.21%             | 3.71%             |
| STATE SHARE            | 36.45%            | 32.13%            | 40.45%            |
| LOCAL SHARE            | 59.66%            | 63.66%            | 55.84%            |
| STOCKBRIDGE            |                   |                   |                   |
| COST / MEMBER          | \$3,926.22        | \$4,626.65        | \$5,104.09        |
| LESS TRANSPN           | \$3,636.22        | \$4,334.63        | \$4,784.71        |
| FEDERAL SHARE          | 3.89%             | 3.97%             | 2.93%             |
| STATE SHARE            | 11.45%            | 19.81%            | 28.31%            |
| LOCAL SHARE            | 84.66%            | 76.22%            | 68.76%            |
| STOUGHTON AREA         |                   |                   |                   |
| COST / MEMBER          | \$4,198.13        | \$4,347.09        | \$4,906.00        |
| LESS TRANSPN           | \$4,053.73        | \$4,212.55        | \$4,753.08        |
| FEDERAL SHARE          | 4.91%             | 4.61%             | 3.75%             |
| STATE SHARE            | 39.32%            | 39.45%            | 43.31%            |
| LOCAL SHARE            | 55.77%            | 55.94%            | 52.94%            |

|  | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|--|-------------------|-------------------|-------------------|
|--|-------------------|-------------------|-------------------|

# STRATFORD

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,466.14 | \$3,813.38 | \$4,041.78 |
| LESS TRANSPN  | \$3,050.89 | \$3,378.20 | \$3,607.81 |
| FEDERAL SHARE | 5.78%      | 5.42%      | 4.79%      |
| STATE SHARE   | 43.64%     | 43.34%     | 49.92%     |
| LOCAL SHARE   | 50.58%     | 51.24%     | 45.29%     |

# STURGEON BAY

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,577.04 | \$4,378.15 | \$4,498.47 |
| LESS TRANSPN  | \$4,468.46 | \$4,242.94 | \$4,347.85 |
| FEDERAL SHARE | 3.62%      | 2.73%      | 3.06%      |
| STATE SHARE   | 29.85%     | 24.96%     | 28.59%     |
| LOCAL SHARE   | 66.53%     | 72.31%     | 68.35%     |

# SUN PRAIRIE

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,603.56 | \$4,679.88 | \$4,964.85 |
| LESS TRANSPN  | \$4,440.49 | \$4,511.93 | \$4,793.19 |
| FEDERAL SHARE | 2.78%      | 3.05%      | 2.59%      |
| STATE SHARE   | 41.74%     | 42.55%     | 48.70%     |
| LOCAL SHARE   | 55.48%     | 54.40%     | 48.71%     |

# SUPERIOR

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,031.32 | \$4,137.16 | \$4,317.90 |
| LESS TRANSPN  | \$3,820.88 | \$3,927.85 | \$4,107.27 |
| FEDERAL SHARE | 5.67%      | 5.48%      | 5.63%      |
| STATE SHARE   | 54.21%     | 52.23%     | 59.70%     |
| LOCAL SHARE   | 40.12%     | 42.29%     | 34.67%     |

# SURING

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,052.71 | \$4,325.27 | \$4,681.90 |
| LESS TRANSPN  | \$3,647.57 | \$3,864.59 | \$4,235.09 |
| FEDERAL SHARE | 6.03%      | 5.51%      | 4.49%      |
| STATE SHARE   | 23.50%     | 15.56%     | 25.06%     |
| LOCAL SHARE   | 70.47%     | 78.93%     | 70.45%     |

# TAYLOR

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,233.43 | \$5,281.58 | \$5,362.56 |
| LESS TRANSPN  | \$3,907.37 | \$4,963.26 | \$4,920.88 |
| FEDERAL SHARE | 7.70%      | 5.28%      | 5.09%      |
| STATE SHARE   | 50.94%     | 40.82%     | 54.38%     |
| LOCAL SHARE   | 41.36%     | 53.90%     | 40.53%     |

# THORP

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,276.64 | \$4,356.97 | \$4,743.76 |
| LESS TRANSPN  | \$3,987.44 | \$4,076.70 | \$4,438.10 |
| FEDERAL SHARE | 7.90%      | 8.30%      | 6.81%      |
| STATE SHARE   | 31.67%     | 37.78%     | 47.92%     |
| LOCAL SHARE   | 60.43%     | 53.92%     | 45.27%     |

# THREE LAKES

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,516.23 | \$4,892.43 | \$5,014.04 |
| LESS TRANSPN  | \$4,011.08 | \$4,418.65 | \$4,579.88 |
| FEDERAL SHARE | 4.65%      | 4.55%      | 4.57%      |
| STATE SHARE   | 10.81%     | 9.40%      | 9.37%      |
| LOCAL SHARE   | 84.54%     | 86.05%     | 86.06%     |

# TIGERTON

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,712.28 | \$4,883.51 | \$5,060.39 |
| LESS TRANSPN  | \$4,475.87 | \$4,695.90 | \$4,797.75 |
| FEDERAL SHARE | 5.63%      | 5.73%      | 5.09%      |
| STATE SHARE   | 46.60%     | 48.30%     | 53.11%     |
| LOCAL SHARE   | 47.77%     | 45.97%     | 41.80%     |

|  | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|--|-------------------|-------------------|-------------------|
|--|-------------------|-------------------|-------------------|

# TOMAH AREA

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,256.82 | \$3,548.44 | \$3,777.94 |
| LESS TRANSPN  | \$2,989.41 | \$3,266.90 | \$3,458.88 |
| FEDERAL SHARE | 6.73%      | 7.71%      | 6.39%      |
| STATE SHARE   | 41.99%     | 40.66%     | 46.59%     |
| LOCAL SHARE   | 51.28%     | 51.63%     | 47.02%     |

# TOMAHAWK

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,232.49 | \$4,607.02 | \$4,623.51 |
| LESS TRANSPN  | \$3,836.12 | \$4,220.58 | \$4,242.73 |
| FEDERAL SHARE | 3.79%      | 3.44%      | 3.61%      |
| STATE SHARE   | 29.24%     | 24.15%     | 29.79%     |
| LOCAL SHARE   | 66.97%     | 72.41%     | 66.60%     |

# TOMORROW RIVER

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,299.32 | \$3,432.70 | \$3,987.77 |
| LESS TRANSPN  | \$3,087.64 | \$3,222.06 | \$3,768.47 |
| FEDERAL SHARE | 5.41%      | 4.91%      | 4.19%      |
| STATE SHARE   | 42.47%     | 40.22%     | 46.65%     |
| LOCAL SHARE   | 52.12%     | 54.87%     | 49.16%     |

# TRI-COUNTY AREA

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,474.77 | \$4,681.07 | \$4,914.53 |
| LESS TRANSPN  | \$4,069.82 | \$4,262.85 | \$4,488.17 |
| FEDERAL SHARE | 7.35%      | 6.01%      | 5.65%      |
| STATE SHARE   | 14.99%     | 10.87%     | 23.82%     |
| LOCAL SHARE   | 77.66%     | 83.12%     | 70.53%     |

# TURTLE LAKE

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,769.90 | \$4,327.74 | \$4,408.51 |
| LESS TRANSPN  | \$3,518.11 | \$4,029.07 | \$4,132.77 |
| FEDERAL SHARE | 4.77%      | 5.16%      | 4.07%      |
| STATE SHARE   | 33.89%     | 31.34%     | 39.85%     |
| LOCAL SHARE   | 61.34%     | 63.50%     | 56.08%     |

# TWIN LAKES #4

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,168.17 | \$4,783.96 | \$4,954.76 |
| LESS TRANSPN  | \$3,934.60 | \$4,561.15 | \$4,666.78 |
| FEDERAL SHARE | 2.31%      | 2.40%      | 1.82%      |
| STATE SHARE   | 10.70%     | 11.27%     | 10.75%     |
| LOCAL SHARE   | 86.99%     | 86.33%     | 87.43%     |

# TWO RIVERS

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,412.73 | \$3,661.03 | \$3,875.33 |
| LESS TRANSPN  | \$3,323.32 | \$3,559.35 | \$3,769.29 |
| FEDERAL SHARE | 3.37%      | 3.12%      | 2.97%      |
| STATE SHARE   | 46.78%     | 44.32%     | 50.81%     |
| LOCAL SHARE   | 49.85%     | 52.56%     | 46.22%     |

# UNION GROVE J1

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$3,178.34 | \$3,232.89 | \$3,653.55 |
| LESS TRANSPN  | \$3,139.17 | \$3,180.83 | \$3,593.37 |
| FEDERAL SHARE | 4.51%      | 4.16%      | 3.22%      |
| STATE SHARE   | 48.80%     | 47.11%     | 49.72%     |
| LOCAL SHARE   | 46.69%     | 48.73%     | 47.06%     |

# UNION GROVE UHS

|               |            |            |            |
|---------------|------------|------------|------------|
| COST / MEMBER | \$4,368.62 | \$4,589.71 | \$5,132.16 |
| LESS TRANSPN  | \$4,153.56 | \$4,374.97 | \$4,901.85 |
| FEDERAL SHARE | 1.99%      | 3.14%      | 1.91%      |
| STATE SHARE   | 42.77%     | 39.56%     | 44.13%     |
| LOCAL SHARE   | 55.24%     | 57.30%     | 53.96%     |



|               | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |                    | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|---------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|
| UNITY         |                   |                   |                   | WATERFORD J1 (T)   |                   |                   |                   |
| COST / MEMBER | \$3,805.01        | \$4,095.30        | \$4,304.48        | COST / MEMBER      | \$3,007.94        | \$3,124.39        | \$3,264.71        |
| LESS TRANSPN  | \$3,567.69        | \$3,868.40        | \$3,976.34        | LESS TRANSPN       | \$2,878.29        | \$3,000.67        | \$3,107.62        |
| FEDERAL SHARE | 7.04%             | 6.35%             | 4.88%             | FEDERAL SHARE      | 3.58%             | 2.83%             | 1.77%             |
| STATE SHARE   | 29.41%            | 24.08%            | 35.32%            | STATE SHARE        | 47.40%            | 46.51%            | 49.63%            |
| LOCAL SHARE   | 63.55%            | 69.57%            | 59.80%            | LOCAL SHARE        | 49.02%            | 50.66%            | 48.60%            |
| VALDERS       |                   |                   |                   | WATERFORD J1 (V)   |                   |                   |                   |
| COST / MEMBER | \$3,971.68        | \$3,894.19        | \$4,175.10        | COST / MEMBER      | \$3,095.61        | \$3,042.68        | \$3,266.80        |
| LESS TRANSPN  | \$3,660.20        | \$3,600.27        | \$3,864.88        | LESS TRANSPN       | \$2,854.21        | \$2,818.97        | \$3,069.24        |
| FEDERAL SHARE | 4.13%             | 3.62%             | 2.77%             | FEDERAL SHARE      | 5.03%             | 4.08%             | 4.35%             |
| STATE SHARE   | 36.91%            | 40.21%            | 48.70%            | STATE SHARE        | 29.59%            | 23.57%            | 32.96%            |
| LOCAL SHARE   | 58.96%            | 56.17%            | 48.53%            | LOCAL SHARE        | 65.38%            | 72.35%            | 62.69%            |
| VERONA AREA   |                   |                   |                   | WATERFORD UHS      |                   |                   |                   |
| COST / MEMBER | \$3,744.99        | \$3,969.21        | \$4,366.77        | COST / MEMBER      | \$3,702.69        | \$4,151.97        | \$4,573.07        |
| LESS TRANSPN  | \$3,564.77        | \$3,785.83        | \$4,167.81        | LESS TRANSPN       | \$3,530.74        | \$3,965.36        | \$4,382.36        |
| FEDERAL SHARE | 1.99%             | 2.59%             | 1.98%             | FEDERAL SHARE      | 2.40%             | 1.99%             | 2.20%             |
| STATE SHARE   | 23.78%            | 20.65%            | 30.33%            | STATE SHARE        | 39.58%            | 40.86%            | 44.12%            |
| LOCAL SHARE   | 74.23%            | 76.76%            | 67.69%            | LOCAL SHARE        | 58.02%            | 57.15%            | 53.68%            |
| VIROQUA AREA  |                   |                   |                   | WATERLOO           |                   |                   |                   |
| COST / MEMBER | \$3,974.64        | \$4,086.18        | \$4,403.87        | COST / MEMBER      | \$4,513.33        | \$4,451.03        | \$5,024.09        |
| LESS TRANSPN  | \$3,709.45        | \$3,819.89        | \$4,140.60        | LESS TRANSPN       | \$4,155.62        | \$4,146.61        | \$4,714.43        |
| FEDERAL SHARE | 5.05%             | 4.78%             | 4.30%             | FEDERAL SHARE      | 5.26%             | 5.27%             | 3.45%             |
| STATE SHARE   | 38.44%            | 41.11%            | 48.29%            | STATE SHARE        | 20.53%            | 31.50%            | 41.00%            |
| LOCAL SHARE   | 56.51%            | 54.11%            | 47.41%            | LOCAL SHARE        | 74.21%            | 63.23%            | 55.55%            |
| WABENO AREA   |                   |                   |                   | WATERTOWN          |                   |                   |                   |
| COST / MEMBER | \$4,285.30        | \$4,533.93        | \$4,602.07        | COST / MEMBER      | \$4,253.76        | \$4,399.70        | \$4,686.56        |
| LESS TRANSPN  | \$3,990.50        | \$4,240.34        | \$4,353.22        | LESS TRANSPN       | \$4,053.74        | \$4,247.73        | \$4,491.45        |
| FEDERAL SHARE | 9.03%             | 11.27%            | 8.16%             | FEDERAL SHARE      | 4.37%             | 3.63%             | 3.56%             |
| STATE SHARE   | 16.89%            | 14.80%            | 21.64%            | STATE SHARE        | 34.66%            | 35.09%            | 42.31%            |
| LOCAL SHARE   | 74.08%            | 73.93%            | 70.20%            | LOCAL SHARE        | 60.97%            | 61.28%            | 54.13%            |
| WALWORTH J1   |                   |                   |                   | WAUKESHA           |                   |                   |                   |
| COST / MEMBER | \$4,044.23        | \$4,442.35        | \$4,838.38        | COST / MEMBER      | \$3,931.49        | \$4,210.11        | \$4,524.50        |
| LESS TRANSPN  | \$3,858.83        | \$4,290.82        | \$4,671.32        | LESS TRANSPN       | \$3,831.16        | \$4,095.61        | \$4,388.20        |
| FEDERAL SHARE | 3.35%             | 3.41%             | 3.56%             | FEDERAL SHARE      | 2.18%             | 1.98%             | 1.96%             |
| STATE SHARE   | 4.40%             | 7.82%             | 12.31%            | STATE SHARE        | 34.04%            | 28.69%            | 34.48%            |
| LOCAL SHARE   | 92.25%            | 88.77%            | 84.13%            | LOCAL SHARE        | 63.78%            | 69.33%            | 63.56%            |
| WALWORTH UHS  |                   |                   |                   | WAUNAKEE COMMUNITY |                   |                   |                   |
| COST / MEMBER | \$4,664.85        | \$4,857.24        | \$5,714.46        | COST / MEMBER      | \$4,287.22        | \$4,608.69        | \$4,877.82        |
| LESS TRANSPN  | \$4,353.77        | \$4,573.44        | \$5,378.95        | LESS TRANSPN       | \$4,099.04        | \$4,423.99        | \$4,727.79        |
| FEDERAL SHARE | 2.72%             | 1.88%             | 1.96%             | FEDERAL SHARE      | 2.45%             | 2.07%             | 2.84%             |
| STATE SHARE   | 4.64%             | 4.21%             | 4.17%             | STATE SHARE        | 37.68%            | 33.13%            | 38.22%            |
| LOCAL SHARE   | 92.64%            | 93.91%            | 93.87%            | LOCAL SHARE        | 59.87%            | 64.80%            | 58.94%            |
| WASHBURN      |                   |                   |                   | WAUPACA            |                   |                   |                   |
| COST / MEMBER | \$4,380.07        | \$4,415.61        | \$4,316.51        | COST / MEMBER      | \$3,530.81        | \$3,543.91        | \$3,789.05        |
| LESS TRANSPN  | \$4,231.47        | \$4,268.96        | \$4,164.20        | LESS TRANSPN       | \$3,255.47        | \$3,297.24        | \$3,493.29        |
| FEDERAL SHARE | 6.05%             | 5.81%             | 5.19%             | FEDERAL SHARE      | 4.14%             | 4.17%             | 4.27%             |
| STATE SHARE   | 49.24%            | 50.95%            | 57.50%            | STATE SHARE        | 34.69%            | 31.22%            | 39.87%            |
| LOCAL SHARE   | 44.71%            | 43.24%            | 37.31%            | LOCAL SHARE        | 61.17%            | 64.61%            | 55.86%            |
| WASHINGTON    |                   |                   |                   | WAUPUN             |                   |                   |                   |
| COST / MEMBER | \$6,211.21        | \$5,561.15        | \$5,379.78        | COST / MEMBER      | \$3,646.59        | \$3,891.14        | \$4,148.76        |
| LESS TRANSPN  | \$6,084.39        | \$5,431.84        | \$5,219.54        | LESS TRANSPN       | \$3,407.46        | \$3,638.87        | \$3,880.69        |
| FEDERAL SHARE | -1.43%            | 0.67%             | 0.17%             | FEDERAL SHARE      | 4.14%             | 3.79%             | 3.21%             |
| STATE SHARE   | 6.33%             | 6.12%             | 7.16%             | STATE SHARE        | 37.69%            | 40.78%            | 47.71%            |
| LOCAL SHARE   | 95.10%            | 93.21%            | 92.67%            | LOCAL SHARE        | 58.17%            | 55.43%            | 49.08%            |

|                 | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |                   | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| WAUSAU          |                   |                   |                   | WEST GRANT        |                   |                   |                   |
| COST / MEMBER   | \$4,092.50        | \$4,327.73        | \$4,494.06        | COST / MEMBER     | \$4,542.35        | \$4,719.70        | \$5,369.64        |
| LESS TRANSPN    | \$3,947.07        | \$4,187.65        | \$4,353.89        | LESS TRANSPN      | \$3,963.21        | \$4,381.01        | \$4,935.22        |
| FEDERAL SHARE   | 4.03%             | 4.03%             | 3.92%             | FEDERAL SHARE     | 6.82%             | 7.52%             | 6.75%             |
| STATE SHARE     | 33.38%            | 30.30%            | 38.62%            | STATE SHARE       | 33.99%            | 38.05%            | 42.82%            |
| LOCAL SHARE     | 62.59%            | 65.67%            | 57.46%            | LOCAL SHARE       | 59.19%            | 54.43%            | 50.43%            |
| WAUSAUKEE       |                   |                   |                   | WEST SALEM        |                   |                   |                   |
| COST / MEMBER   | \$4,452.99        | \$4,452.41        | \$4,920.72        | COST / MEMBER     | \$3,969.49        | \$4,110.43        | \$4,694.71        |
| LESS TRANSPN    | \$4,047.47        | \$4,068.48        | \$4,533.37        | LESS TRANSPN      | \$3,671.13        | \$3,898.89        | \$4,455.80        |
| FEDERAL SHARE   | 5.80%             | 6.03%             | 4.99%             | FEDERAL SHARE     | 3.57%             | 3.07%             | 2.90%             |
| STATE SHARE     | 17.43%            | 14.07%            | 29.83%            | STATE SHARE       | 40.83%            | 42.91%            | 47.73%            |
| LOCAL SHARE     | 76.77%            | 79.90%            | 65.18%            | LOCAL SHARE       | 55.60%            | 54.02%            | 49.37%            |
| WAUTOMA AREA    |                   |                   |                   | WESTBY AREA       |                   |                   |                   |
| COST / MEMBER   | \$3,840.40        | \$3,924.29        | \$4,296.78        | COST / MEMBER     | \$3,820.39        | \$4,053.90        | \$4,165.69        |
| LESS TRANSPN    | \$3,607.60        | \$3,696.34        | \$4,063.15        | LESS TRANSPN      | \$3,520.85        | \$3,743.81        | \$3,877.36        |
| FEDERAL SHARE   | 5.94%             | 8.68%             | 7.61%             | FEDERAL SHARE     | 4.62%             | 4.51%             | 4.17%             |
| STATE SHARE     | 23.64%            | 22.18%            | 27.95%            | STATE SHARE       | 43.46%            | 41.56%            | 55.98%            |
| LOCAL SHARE     | 70.42%            | 69.14%            | 64.44%            | LOCAL SHARE       | 51.92%            | 53.93%            | 39.85%            |
| WAUWATOSA       |                   |                   |                   | WESTFIELD         |                   |                   |                   |
| COST / MEMBER   | \$5,402.36        | \$5,596.12        | \$5,951.76        | COST / MEMBER     | \$3,631.16        | \$3,849.87        | \$4,158.01        |
| LESS TRANSPN    | \$5,363.00        | \$5,552.00        | \$5,887.43        | LESS TRANSPN      | \$3,348.65        | \$3,578.38        | \$3,891.28        |
| FEDERAL SHARE   | 2.02%             | 1.60%             | 1.79%             | FEDERAL SHARE     | 5.13%             | 5.27%             | 4.46%             |
| STATE SHARE     | 13.81%            | 15.76%            | 17.24%            | STATE SHARE       | 17.13%            | 13.32%            | 25.23%            |
| LOCAL SHARE     | 84.17%            | 82.64%            | 80.97%            | LOCAL SHARE       | 77.74%            | 81.41%            | 70.31%            |
| WAUZEKA-STEUBEN |                   |                   |                   | WESTON            |                   |                   |                   |
| COST / MEMBER   | \$4,449.99        | \$4,657.82        | \$5,166.91        | COST / MEMBER     | \$4,102.59        | \$4,051.76        | \$4,499.68        |
| LESS TRANSPN    | \$4,241.29        | \$4,414.37        | \$4,913.11        | LESS TRANSPN      | \$3,654.16        | \$3,651.36        | \$4,036.57        |
| FEDERAL SHARE   | 8.66%             | 9.51%             | 9.42%             | FEDERAL SHARE     | 5.09%             | 6.21%             | 6.20%             |
| STATE SHARE     | 52.93%            | 54.12%            | 60.61%            | STATE SHARE       | 38.76%            | 38.89%            | 50.63%            |
| LOCAL SHARE     | 38.41%            | 36.37%            | 29.97%            | LOCAL SHARE       | 56.15%            | 54.90%            | 43.17%            |
| WEBSTER         |                   |                   |                   | WEYAUWEGA-FREMONT |                   |                   |                   |
| COST / MEMBER   | \$4,850.84        | \$4,697.84        | \$5,074.00        | COST / MEMBER     | \$4,228.77        | \$4,520.12        | \$4,684.72        |
| LESS TRANSPN    | \$4,510.39        | \$4,383.37        | \$4,716.13        | LESS TRANSPN      | \$3,937.49        | \$4,228.29        | \$4,350.14        |
| FEDERAL SHARE   | 7.10%             | 8.78%             | 6.60%             | FEDERAL SHARE     | 4.68%             | 3.79%             | 3.77%             |
| STATE SHARE     | 9.38%             | 10.15%            | 10.36%            | STATE SHARE       | 28.15%            | 25.20%            | 34.60%            |
| LOCAL SHARE     | 83.52%            | 81.07%            | 83.04%            | LOCAL SHARE       | 67.17%            | 71.01%            | 61.63%            |
| WEST ALLIS      |                   |                   |                   | WEYERHAEUSER AREA |                   |                   |                   |
| COST / MEMBER   | \$5,043.47        | \$5,279.68        | \$5,598.85        | COST / MEMBER     | \$5,181.86        | \$5,322.75        | \$5,590.35        |
| LESS TRANSPN    | \$4,967.65        | \$5,194.79        | \$5,507.83        | LESS TRANSPN      | \$4,745.49        | \$4,998.86        | \$5,286.49        |
| FEDERAL SHARE   | 2.02%             | 1.93%             | 1.98%             | FEDERAL SHARE     | 6.63%             | 5.93%             | 5.71%             |
| STATE SHARE     | 11.33%            | 6.79%             | 16.05%            | STATE SHARE       | 33.07%            | 29.65%            | 40.29%            |
| LOCAL SHARE     | 86.65%            | 91.28%            | 81.97%            | LOCAL SHARE       | 60.30%            | 64.42%            | 54.00%            |
| WEST BEND       |                   |                   |                   | WHEATLAND J1      |                   |                   |                   |
| COST / MEMBER   | \$4,203.02        | \$4,396.47        | \$4,635.20        | COST / MEMBER     | \$4,086.52        | \$4,404.74        | \$4,652.93        |
| LESS TRANSPN    | \$4,033.20        | \$4,230.82        | \$4,453.45        | LESS TRANSPN      | \$3,820.33        | \$4,138.69        | \$4,370.57        |
| FEDERAL SHARE   | 3.53%             | 3.16%             | 3.48%             | FEDERAL SHARE     | 5.03%             | 4.43%             | 3.89%             |
| STATE SHARE     | 39.81%            | 38.18%            | 42.58%            | STATE SHARE       | 40.66%            | 35.92%            | 43.86%            |
| LOCAL SHARE     | 56.66%            | 58.66%            | 53.94%            | LOCAL SHARE       | 54.31%            | 59.65%            | 52.25%            |
| WEST DEPERE     |                   |                   |                   | WHITE LAKE        |                   |                   |                   |
| COST / MEMBER   | \$3,819.26        | \$4,237.95        | \$4,251.07        | COST / MEMBER     | \$4,787.53        | \$5,124.88        | \$5,472.38        |
| LESS TRANSPN    | \$3,642.09        | \$4,057.53        | \$4,062.17        | LESS TRANSPN      | \$4,512.32        | \$4,892.44        | \$5,269.94        |
| FEDERAL SHARE   | 4.04%             | 4.83%             | 4.33%             | FEDERAL SHARE     | 7.92%             | 8.28%             | 7.79%             |
| STATE SHARE     | 41.16%            | 35.89%            | 44.66%            | STATE SHARE       | 30.27%            | 24.21%            | 33.15%            |
| LOCAL SHARE     | 54.80%            | 59.28%            | 51.01%            | LOCAL SHARE       | 61.81%            | 67.51%            | 59.06%            |

|                      | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |                       | 1985-86<br>ACTUAL | 1986-87<br>ACTUAL | 1987-88<br>ACTUAL |
|----------------------|-------------------|-------------------|-------------------|-----------------------|-------------------|-------------------|-------------------|
| WHITEFISH BAY        |                   |                   |                   | WISCONSIN DELLS       |                   |                   |                   |
| COST / MEMBER        | \$5,192.86        | \$5,607.77        | \$5,894.95        | COST / MEMBER         | \$3,785.83        | \$4,018.51        | \$4,427.36        |
| LESS TRANSPN         | \$5,141.53        | \$5,545.37        | \$5,826.23        | LESS TRANSPN          | \$3,570.18        | \$3,812.84        | \$4,200.69        |
| FEDERAL SHARE        | 0.98%             | 0.75%             | 0.73%             | FEDERAL SHARE         | 5.42%             | 6.02%             | 5.38%             |
| STATE SHARE          | 11.48%            | 13.11%            | 14.16%            | STATE SHARE           | 12.90%            | 8.86%             | 15.37%            |
| LOCAL SHARE          | 87.54%            | 86.14%            | 85.11%            | LOCAL SHARE           | 81.68%            | 85.12%            | 79.25%            |
| WHITEHALL            |                   |                   |                   | WISCONSIN HEIGHTS     |                   |                   |                   |
| COST / MEMBER        | \$4,093.30        | \$4,556.24        | \$5,033.98        | COST / MEMBER         | \$4,516.09        | \$4,744.76        | \$5,075.34        |
| LESS TRANSPN         | \$3,748.74        | \$4,184.68        | \$4,621.50        | LESS TRANSPN          | \$4,222.17        | \$4,450.32        | \$4,760.19        |
| FEDERAL SHARE        | 6.59%             | 5.70%             | 4.95%             | FEDERAL SHARE         | 4.08%             | 2.93%             | 3.84%             |
| STATE SHARE          | 46.27%            | 46.06%            | 54.40%            | STATE SHARE           | 40.83%            | 39.95%            | 49.41%            |
| LOCAL SHARE          | 47.14%            | 48.24%            | 40.65%            | LOCAL SHARE           | 55.09%            | 57.12%            | 46.75%            |
| WHITETWATER          |                   |                   |                   | WISCONSIN RAPIDS      |                   |                   |                   |
| COST / MEMBER        | \$4,215.34        | \$4,314.92        | \$4,660.68        | COST / MEMBER         | \$4,122.39        | \$4,126.18        | \$4,703.07        |
| LESS TRANSPN         | \$3,958.67        | \$4,059.22        | \$4,386.93        | LESS TRANSPN          | \$3,895.17        | \$3,886.51        | \$4,454.34        |
| FEDERAL SHARE        | 2.74%             | 2.47%             | 2.37%             | FEDERAL SHARE         | 3.62%             | 3.38%             | 3.45%             |
| STATE SHARE          | 16.30%            | 16.72%            | 30.41%            | STATE SHARE           | 42.34%            | 38.12%            | 40.73%            |
| LOCAL SHARE          | 80.96%            | 80.81%            | 67.22%            | LOCAL SHARE           | 54.04%            | 58.50%            | 55.82%            |
| WHITNALL             |                   |                   |                   | WITTENBERG-BIRNAMWOOD |                   |                   |                   |
| COST / MEMBER        | \$6,157.30        | \$6,445.28        | \$6,823.54        | COST / MEMBER         | \$3,816.00        | \$4,173.21        | \$4,386.93        |
| LESS TRANSPN         | \$5,945.43        | \$6,197.06        | \$6,583.23        | LESS TRANSPN          | \$3,549.24        | \$3,896.37        | \$4,102.75        |
| FEDERAL SHARE        | 1.97%             | 1.77%             | 2.02%             | FEDERAL SHARE         | 6.96%             | 6.35%             | 5.07%             |
| STATE SHARE          | 11.16%            | 18.56%            | 20.94%            | STATE SHARE           | 49.81%            | 48.06%            | 58.80%            |
| LOCAL SHARE          | 86.87%            | 79.67%            | 77.04%            | LOCAL SHARE           | 43.23%            | 45.59%            | 36.13%            |
| WILD ROSE            |                   |                   |                   | WONEWOC-UNION CENTER  |                   |                   |                   |
| COST / MEMBER        | \$3,709.28        | \$3,936.29        | \$4,367.30        | COST / MEMBER         | \$3,508.29        | \$3,539.29        | \$4,036.66        |
| LESS TRANSPN         | \$3,400.03        | \$3,618.94        | \$4,041.07        | LESS TRANSPN          | \$3,168.26        | \$3,248.11        | \$3,704.14        |
| FEDERAL SHARE        | 6.05%             | 6.35%             | 6.65%             | FEDERAL SHARE         | 5.79%             | 6.15%             | 5.18%             |
| STATE SHARE          | 11.79%            | 9.64%             | 15.81%            | STATE SHARE           | 31.06%            | 35.99%            | 41.94%            |
| LOCAL SHARE          | 82.16%            | 84.01%            | 77.54%            | LOCAL SHARE           | 63.15%            | 57.86%            | 52.88%            |
| WILLIAMS BAY         |                   |                   |                   | WOODRUFF J1           |                   |                   |                   |
| COST / MEMBER        | \$5,276.95        | \$5,521.16        | \$5,983.21        | COST / MEMBER         | \$4,007.61        | \$4,501.88        | \$4,991.84        |
| LESS TRANSPN         | \$5,126.79        | \$5,374.40        | \$5,844.31        | LESS TRANSPN          | \$3,810.27        | \$4,303.74        | \$4,784.30        |
| FEDERAL SHARE        | 2.96%             | 2.47%             | 1.78%             | FEDERAL SHARE         | 5.63%             | 3.46%             | 4.19%             |
| STATE SHARE          | 3.83%             | 3.30%             | 3.42%             | STATE SHARE           | 6.74%             | 5.25%             | 8.74%             |
| LOCAL SHARE          | 93.21%            | 94.23%            | 94.80%            | LOCAL SHARE           | 87.63%            | 91.29%            | 87.07%            |
| WILMOT UHS           |                   |                   |                   | WRIGHTSTOWN COMMUNITY |                   |                   |                   |
| COST / MEMBER        | \$4,196.39        | \$4,662.17        | \$4,939.44        | COST / MEMBER         | \$3,798.54        | \$4,134.37        | \$4,681.98        |
| LESS TRANSPN         | \$3,956.81        | \$4,406.37        | \$4,666.32        | LESS TRANSPN          | \$3,444.46        | \$3,768.42        | \$4,283.45        |
| FEDERAL SHARE        | 2.81%             | 2.74%             | 2.55%             | FEDERAL SHARE         | 5.97%             | 4.94%             | 3.90%             |
| STATE SHARE          | 25.25%            | 15.55%            | 22.66%            | STATE SHARE           | 34.37%            | 30.40%            | 43.15%            |
| LOCAL SHARE          | 71.94%            | 81.71%            | 74.79%            | LOCAL SHARE           | 59.66%            | 64.66%            | 52.95%            |
| WINNECONNE COMMUNITY |                   |                   |                   | YORKVILLE J2          |                   |                   |                   |
| COST / MEMBER        | \$3,856.17        | \$3,967.25        | \$4,176.30        | COST / MEMBER         | \$3,284.47        | \$3,728.42        | \$3,952.63        |
| LESS TRANSPN         | \$3,617.83        | \$3,728.69        | \$3,926.60        | LESS TRANSPN          | \$3,066.97        | \$3,490.07        | \$3,694.35        |
| FEDERAL SHARE        | 3.76%             | 2.98%             | 3.40%             | FEDERAL SHARE         | 2.66%             | 2.02%             | 2.29%             |
| STATE SHARE          | 33.11%            | 30.43%            | 38.51%            | STATE SHARE           | 38.04%            | 29.07%            | 39.31%            |
| LOCAL SHARE          | 63.13%            | 66.59%            | 58.09%            | LOCAL SHARE           | 59.30%            | 68.91%            | 58.40%            |
| WINTER               |                   |                   |                   |                       |                   |                   |                   |
| COST / MEMBER        | \$4,665.85        | \$4,980.15        | \$5,003.75        |                       |                   |                   |                   |
| LESS TRANSPN         | \$4,276.26        | \$4,525.36        | \$4,699.83        |                       |                   |                   |                   |
| FEDERAL SHARE        | 6.95%             | 7.11%             | 7.31%             |                       |                   |                   |                   |
| STATE SHARE          | 31.67%            | 29.31%            | 38.12%            |                       |                   |                   |                   |
| LOCAL SHARE          | 61.38%            | 63.58%            | 54.57%            |                       |                   |                   |                   |

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## **Distribution of State-Aid Dollars, 1987-88**

Information on state aid paid during the 1987-88 school year is retrieved from records of payments made by the Department of Public Instruction. Each of the aid programs is briefly described on the next few pages. Definitions of terms are provided in Section G (Glossary).

State aids are computed on prior year net costs and membership. Therefore, the aids paid in 1987-88 are based on net costs and membership from the 1986-87 school year.

If you have questions about Section D or need additional information or clarification, please contact Amza Vail, Bureau for State School Aids Administration and Consultation, (608) 266-2840.



## Equalization Aid for 1987-88

### Requirements

General aid for public elementary and secondary schools is determined under the provisions set forth in the following statutes:

- 121.004 Definitions
- 121.07 General provisions; state aid computation
- 121.08 Payment of state aids; reductions
- 121.14 State aid for summer classes

The appropriation for the payment of such funds is found in s. 20.255(2)(ac), Wis. Stats.

### Membership

Ss. 121.004(5) and 121.05(a), Wis. Stats., define "membership" as the average of the number of pupils enrolled on the 3rd Friday of September and the second Friday of January, plus the summer school average daily membership equivalent as reported on the Budget Report of the school district. Membership from the Budget Report, January membership report and summer school report for fiscal year 1986-87 was used in the general aid computation for 1987-88.

### Equalization

Under the provisions of s. 121.06, Wis. Stats., the Department of Revenue annually determines, on a uniform basis, the property value (called "equalized valuation") of each school district in Wisconsin. The equalized valuations for 1986 were used in computing general aid for the 1987-88 school year.

The local tax base available for the education of each child may be determined by dividing the district's equalized valuation by its membership. The resulting equalized valuation per member varies widely, from a low of 67,846 to a high of 1,045,081 for districts offering grades kindergarten through 12 in 1987-88. Obviously, if the local tax base provided the only source of revenue available to the local school district, the quality of education would likely vary widely among schools, depending on the ability of each district to raise sufficient property tax for operation of the schools.

The state general aid formula provides for equalization of the property tax base. A tax base of \$288,147 is guaranteed to support education costs for each pupil in K-12 districts. If the district tax base falls below that amount, the state general aid formula supplements the local tax base up to the guaranteed tax base level.

## Cost-Sharing

S. 121.07(6), Wis. Stats., defined "shared cost" as

...the sum of the net cost of the general fund and the net cost of the debt service fund. The net cost of the debt service fund included in the shared cost may not exceed an amount equal to \$90 multiplied by the membership.

School districts establish their own educational programs in response to local needs and desires. Thus, the level of the educational programs may vary among districts along with the amount of funding needed to support the programs. Shared costs, as defined above, are paid by local taxes and state general aid on an equalization basis.

Suppose, for example, that a district has a shared cost of \$3,860 per pupil and an equalized valuation of \$149,836 per pupil. The equalized valuation is 52% of the state-guaranteed valuation per pupil, so the district will pay 52% of its shared cost (\$2,007). The remaining 48% (\$1,853) is paid by the state in the form of general aid.

The following diagram illustrates how the state and the local district each contribute a portion of the guaranteed valuation per pupil (the state's portion is called the "net guaranteed valuation"), and how each contributes a corresponding amount of the shared cost.

| GUARANTEED VALUATION<br>(\$288,147/member)                                                                             |                                                                   | SHARED COST<br>(\$3,860/member)                                                                      |
|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|
| <div>Net Guaranteed Valuation<br/>(\$138,311/member)</div> <hr/> <div>Equalized Valuation<br/>(\$149,836/member)</div> | <div>State Share<br/>(48%)</div> <div>Local Share<br/>(52%)</div> | <div>General State Aid<br/>(\$1,853/member)</div> <hr/> <div>Property Tax<br/>(\$2,007/member)</div> |

### General Aid Formula

The formula for general state aid is as follows:

$$\text{General State Aid} = \text{Shared Cost} \times \frac{\text{Net Guaranteed Valuation}}{\text{Guaranteed Valuation}}$$

For the example above, this would work as follows:

$$\begin{aligned} \text{General State Aid} &= \$3,860/\text{member} \times \frac{\$138,311}{\$288,147} \\ &= \$3,860/\text{member} \times 48\% = \$1,853/\text{member} \end{aligned}$$

Because the ratio of the net guaranteed valuation to the guaranteed valuation can be expressed as a percent, the above formula is often called the "percentage method" of computing aid.

The same computation can be performed in a slightly different fashion (*because of "rounding off" of individual figures, the results may not equal exactly, but for purposes of this example, it will be assumed that they do agree*):

$$\begin{aligned} \text{General State Aid} &= \frac{\text{Shared Cost}}{\text{Guaranteed Valuation}} \times \text{Net Guaranteed Valuation} \\ &= \frac{\$3,860/\text{member}}{\$288,147/\text{member}} \times \$138,311/\text{member} \\ &= .0133959 \times \$138,311/\text{member} = \$1,853/\text{member} \end{aligned}$$

The number .0133959 in the above computation is called a "levy rate." In this case it represents a tax of .01340, or 13.40 mills per dollar of equalized valuation. (A mill is 1/1000 of a dollar or 1/10 of a cent.) For this reason, the levy rate is sometimes called the "mill rate." While either the percentage method or the levy rate method of computing state aid will produce the same results, the levy-rate method is the one specified by law.

It is interesting to note that the levy rate is based solely on the district's spending level (the shared cost per member) and the guaranteed valuation. Since the guarantee is the same for all districts, the only factor in the formula which changes from one district to another is the cost. This produces a general rule that districts which spend at the same level per member will tax at the same rate.

It is also interesting to note that the same levy rate may be applied to the valuations discussed above to produce the corresponding amounts of shared costs:

|                      |   |           |   |                   |
|----------------------|---|-----------|---|-------------------|
| Guaranteed Valuation | x | Levy Rate | = | Shared Cost       |
| \$288,147/member     | x | 0.01340   | = | \$3,860/member    |
| Equalized Valuation  | x | Levy Rate | = | Property Tax      |
| \$149,836/member     | x | 0.01340   | = | \$2,007/member    |
| Net Guaranteed Val.  | x | Levy Rate | = | General State Aid |
| \$138,311/member     | x | 0.01340   | = | \$1,853/member    |

The state applies the same levy rate to its share of the guaranteed valuation as the district applies to its own equalized valuation. Together the state and the districts form a partnership to support the education of public elementary and secondary pupils in Wisconsin.

### Two Levels of Sharing

Up to this point, only one guaranteed valuation has been discussed. However, the law provides for two levels of state support and, therefore, two guaranteed valuations - one for "low" costs and one for "high" costs. The \$288,147 per pupil mentioned above is the guaranteed valuation for "low" or primary costs, i.e., that part of the shared cost which falls below a ceiling established by s. 121.07(6)(b), Wis. Stats. In 1987-88 the primary cost ceiling was \$3,860. The examples used previously involve a shared cost of \$3,860 per member, which is at the primary cost ceiling. In such a case, the district had only primary costs.

"Secondary" costs consist of the shared cost above the primary cost ceiling. Thus, a district which had a shared cost of \$4,265 per member would have a primary cost of \$3,860 and a secondary cost of \$405.

Just as the guaranteed valuation of \$288,147 per member applies to the primary cost, so there is a secondary guaranteed valuation per member which is applied to the secondary cost. According to s. 121.07(7), Wis. Stats., the secondary guarantee is equal to 106% of the state-average equalized valuation per member rounded to the nearest hundred dollars. During 1987-88, the secondary guaranteed valuation per member was \$174,147.

The secondary guarantee is applied in the same way as the primary guarantee; the secondary shared cost, divided by the secondary guarantee, produces the secondary levy rate. When the secondary levy rate is applied to the district's equalized valuation, it produces a property tax to help offset the secondary cost. For example, if a district had an equalized valuation of \$149,836 per member, as in the previous examples, but had a shared cost of \$4,265 per member, it would have a secondary cost of \$405 per member. Its secondary state aid would then work out as follows:

$$\begin{aligned}\text{Secondary Aid} &= \frac{\text{Secondary Cost}}{\text{Secondary Guarantee}} \times \text{Secondary Net Guaranteed Valuation} \\ &= \frac{\$405/\text{member}}{\$174,147/\text{member}} \times \$24,311 \\ &= 0.0023256 \times \$24,311 = \$57/\text{member}\end{aligned}$$

This amount would be in addition to \$1,853 per member in primary aid (on the primary cost of \$3,860), worked out as described earlier. Thus, the district would receive a total of \$1,910 per member in state aid and would have to



raise the remaining \$2,355 per member from its own tax base. To do so would result in a levy rate of 15.72 mills.

$$\text{Levy} = \frac{\text{Property Tax}}{\text{Equalized Val.}} = \frac{\$ 2,355/\text{member}}{\$149,836/\text{member}} = .01571$$

Not surprisingly, this is the same value produced by adding together the primary and secondary levy rates of 0.01339 and 0.00232 respectively. Therefore, the general rule continues to hold true: districts which spend at the same level per pupil will tax at the same rate.

There is an aspect of secondary aid, however, which under certain conditions may offset some earned primary aid. For example, a district with an equalized valuation of \$179,047 per member (\$4,900 more than the secondary guarantee) and a shared cost of \$4,265 per member would have a primary aid of \$1,467 per member partially offset by a negative secondary aid of \$12 per member, for a total aid of \$1,455 per member. Note, though, that its tax rate will continue to be the same as all the other districts which are also spending \$4,265 per member.

#### UHS and Elementary Districts

There were 431 school districts in Wisconsin in 1987-88. Of that number, 373 operated kindergarten through Grade 12. Another 10, called union high school (UHS) districts, operated only Grades 9 through 12. The remaining 48 districts are called elementary districts. They operated kindergarten through Grade 8 and fell within the same geographic area served by the UHS districts. Each type of district has its own guarantee, as indicated in the table below:

| Type of District | Primary Guarantee | Secondary Guarantee | Primary Ceiling |
|------------------|-------------------|---------------------|-----------------|
| K-12             | \$288,147         | \$174,147           | \$3,860         |
| UHS              | 864,441           | 522,441             | 3,860           |
| K-8              | 432,220           | 261,220             | 3,860           |

#### Minimum State Aids

A school district qualifies for minimum aid if the "state aids" (the sum of equalization aid and supplemental aid) are below per-pupil minimum amounts and certain criteria are met. These 1987-88 per-pupil minimums and criteria are as follows:

- \$250/member for school districts having a median household income of less than \$15,000 (according to the last federal census).
- \$150/member for school districts having a median household income of at least \$15,000 but less than \$20,000 and their school property tax levy rate for the previous year was below the state average.

- c. \$250/member for school districts having a median household income of at least \$15,000 but not more than \$25,000 and their property tax levy rate for the previous year was above the state average.

The amount of minimum aid paid to a district is the difference between the "state aids" (1st paragraph) already paid and the amount determined under a, b, or c.

### Special Adjustment Aids

S. 121.105, Wis. Stats., provided that a school district that would receive less than 90% of the state aid for the current year than it received in the previous year would have its state aid increased to an amount equal to 90% of the previous year's aid. State aid in this statute means the sum of payments to a school district under ss. 20.255(2)(ac) and (an) and 20.835(3)(c), Wis. Stats.

### Children At Risk Aid

S. 118.153(4) (b), Wis. Stats., provides additional state aid in an amount equal to 10% of the school district's average per pupil aid provided under equalization, supplemental, integration, minimum, special adjustment, children-at-risk, and manufacturing adjustment for each at-risk pupil when a school board's annual report of an approved program for children at risk indicates any three of the following listed conditions existed in the previous school year:

1. The school district's average attendance rate for pupils enrolled in the school district's program for children at risk was at least 70%.
2. The school district's retention rate for pupils enrolled in the school district's program for children at risk was at least 70%.
3. At least 70% of the pupils enrolled in the school district's program for children at risk as high school seniors received a high school diploma.
4. At least 70% of the pupils enrolled in the school district's program for children at risk received academic credit.
5. The school district's program for children at risk can show, on average, at least one month of improvement in reading and mathematics performance for each month of instruction.

### Integration Aid

The authorization for state aids to districts for pupil transfers resulting from a plan to reduce racial imbalance (inter- or intra- district) is found in Subchapter 6 of Chapter 121 of the statutes. The appropriation is listed under s. 20.255(2)(ac), Wis. Stats. The integration plan outlined in Subchapter 6 involves transfers of minority (or nonminority) students from a school where at least 30% of pupils enrolled are minority (or nonminority) to a school where less than 30% of pupils enrolled are minority (nonminority). In the case of intra-district integration transfers, each transferred pupil is weighted at 1.325 in the equalization-aid formula, and the additional aid generated is integration aid. In the case of inter-district transfers, the district of residence continues to count the pupil as 1.0 for equalization-aid purposes (which is not

integration aid), and the district of attendance is paid state aid amounting to approximately the cost of educating each transferred pupil. As an incentive to participate fully in the program, inter-district aid is increased by 20% if incoming transfer pupils exceed 5% of the district's enrollment.

### Supplemental Aid

This type of aid is available to school districts which contain a tax-incremental area, as defined in s. 66.46, Wis. Stats. The amount of this aid, as established under s. 121.085, Wis. Stats., using the equalization aid plus credit, is the difference between the amount of aid generated using the full value of all taxable property and the amount generated if the equalized valuation of the tax incremental area were not allowed to exceed the value it had when it was created. For any Tax Incremental Districts created after January 1, 1983, the school district will not be eligible for the supplemental aid. The appropriation is found under s. 20.255(2)(an), Wis. Stats.

### Categorical Aid for 1987-88

Aid which is intended to finance or reimburse some specific category of instructional or supporting program.

### Pupil Transportation Aid

State transportation aids are determined under the provisions of s. 121.58, Wis. Stats. The appropriation for reimbursement of transporting public school pupils are found in s. 20.255(2)(cr), Wis. Stats. Aids paid to public school districts for transporting pupils to nonpublic schools are also included in this appropriation.

School districts that furnish transportation to and from public and private schools are entitled to receive state aid at the following rates:

| Distance Transported       | Regular Year | Summer School |
|----------------------------|--------------|---------------|
| 0-2 miles (hazardous area) | \$12/pupil   | _____         |
| 2-5 miles                  | \$30/pupil   | \$4/pupil     |
| 5-8 miles                  | \$45/pupil   | \$6/pupil     |
| 8-12 miles                 | \$60/pupil   | \$6/pupil     |
| 12-15 miles                | \$68/pupil   | \$6/pupil     |
| 15-18 miles                | \$75/pupil   | \$6/pupil     |
| over 18 miles              | \$85/pupil   | \$6/pupil     |

Distances are measured from the pupil's residence to the school attended, following the shortest commonly traveled route. Half payment is made for pupils transported less than 91 days (regular year) or 16 days (summer school).

In the 1987-88 school year, state aid was paid for 477,639 children (423,131 public and 54,508 private). However, school districts also transported without benefit of transportation aid about 35,681 (31,734 public and 3,947 private) who lived less than 2 miles from school. School districts are reimbursed on the number of children transported during the prior year. The 1987-88 transportation aid is based on the number of children transported in the 1986-87 school year.

### **State Tuition Payments**

State payment of tuition for pupils is authorized under s. 121.79, Wis. Stats.

S. 121.79 Tuition payments by state. (1) The state shall pay tuition from the appropriation under s. 20.255(2)(cg) for children attending public schools in the following cases.

- (a) For children in children's homes.
- (b) For children of parents employed at and residing on the grounds of a state or federal military camp, federal veteran hospital or state charitable or penal institution.
- (c) For children in foster homes and for children in group homes if:
  - 1. The foster or group home is located outside the school district in which the child's parent or guardian resides; and
  - 2. The foster or group home is exempted (from property taxation) under s.70.11.

### **School Library Aid** (from the Common School Fund)

The source of authority for the Common School Fund is Article 10 Sections 4 and 5, Wisconsin State Constitution, and s. 43.70, Wis. Stats.; the appropriation is found under s. 20.255(2)(s), Wis. Stats. The income from the Common School Fund is distributed on the basis of the total number of children between the ages of 4 and 20 residing in the school district as of June 30 of the year before payments are made. The total number of children so reported in 1986 was 1,109,106. This number was divided into the Common School Fund balance of December 1, 1987 (\$10,837,000) to produce a per-capita payment of \$9.77 rounded to the nearest penny. When distributed at this rate, the school-library aid amounted to a total of \$10,835,961.

### **Driver Education Aid** (from the Highway Fund)

The authorization for driver-education aid is found in Subchapter 3 of Chapter 121 of Wisconsin statutes; the appropriation is listed in s. 20.255(2)(r), Wis. Stats., in which funds are transferred from the Highway Fund (chauffeur's license fees) to the Department of Public Instruction. The funds are used to encourage school districts to promote effective driver training programs. In 1987-88, school districts received up to \$50 for each pupil who successfully completed the classroom and behind-the-wheel phases of the driver-education program.



## **Handicapped Children Education Aid**

There are 11 major areas of state aid for school districts, CHCEBs, and CESAs providing special programs for children with exceptional educational needs (EEN):

1. early childhood
2. physical or orthopedic disability
3. mental retardation or other developmental disability
4. hearing impairment
5. visual disability
6. speech and language disability
7. emotional disturbance
8. learning disability
9. school age parents
10. homebound instruction
11. alternate delivery system (multicategorical-SNDS)

In addition, the state reimburses special transportation costs, school psychologist and social-worker costs, and the cost of special education directors. Classes for the physically handicapped include treatment and therapy as well as academic curriculum. The authorization for handicapped aid is found in s. 115.88, Wis. Stats., and the appropriation is listed under s. 20.255(2)(b), Wis. Stats. The plan of services for each special-education class must be approved by the DPI. The 1987-88 aid reimbursement by the state was based on the prior year's cost of EEN programs provided by the districts, CHCEBs, and CESAs.

The cost on which aid was paid included the salaries and fringe benefits for certified coordinators, EEN teachers and aides, occupational and physical therapists, psychologists, social workers, and substitutes. The state aid for psychologists and social workers was computed at 49.1825% and the other staff at 60.7548%, as the appropriation was not sufficient to pay the total statutory aid at 63% for instruction and 51% for psychologists and social workers.

Aid at 60.7548% was also paid on the special transportation cost.

The boarding home cost for nonresident EEN children and the cost of transportation from the boarding home to the classroom was paid at 100% to the service provider.

## **Bilingual/Bicultural Aid**

A bilingual/bicultural education program is designed to improve the comprehension, speaking, reading, and writing ability of a limited-English-speaking pupil in the English language, so that the pupil will be able to perform

ordinary classwork in English. Any school district operating such a program is eligible to receive state aid equal to 70% of the approved expenditures attributable to the program. The authorization for the program and aid is established in Subchapter 6 of Chapter 115 of the statutes, and the appropriation is listed under Statute 20.255(2)(cc).

#### **Alcohol and Other Drug Abuse Grants**

S. 115.36(3), Wis. Stats., authorizes the DPI to award grants to public school districts for demonstration projects designed to assist minors to avoid or overcome problems resulting from the abuse of alcohol and other drugs. Local districts must match 20% of the DPI grant from local sources. The appropriation is listed under s. 20.255(2)(g), Wis. Stats.

#### **Matching School Lunch Aid**

S. 115.34, Wis. Stats., authorizes the state to make payments to school districts for school lunches provided to children in the prior year. The payments equal the state's obligation to match federal aid under 42 USC 1751 et seq. The appropriation is found under s. 20.255(2)(cn), Wis. Stats. Amounts paid to non-public agencies are not shown.

#### **Elderly Food Service Aid**

S. 115.345, Wis. Stats. authorizes aid payments for elderly food service. School districts operating an approved food-service program for the elderly may be reimbursed at the rate of \$0.20 per meal for reasonable costs incurred excluding capital-equipment costs. The appropriation is listed under s. 20.255(2)(cn), Wis. Stats.



# State-Aid Dollars Disbursed, 1987-88

|                                 | Paid to School<br>Districts | Paid to<br>Counties | Paid to<br>CESAs  | Totals               |
|---------------------------------|-----------------------------|---------------------|-------------------|----------------------|
| Equalization Aid                | 1,177,049,087               |                     |                   | 1,177,049,087        |
| Co. Hand. Child. Ed. Board Aid  |                             | 1,176,800           |                   | 1,176,800            |
| Integration Aid                 | 40,293,913                  |                     |                   | 40,293,913           |
| Supplemental Aid                | 21,088,507                  |                     |                   | 21,088,507           |
| Special Adjustment Aid          | 511,630                     |                     |                   | 511,630              |
| Minimum Aid                     | 3,793,211                   |                     |                   | 3,793,211            |
| Transportation                  | 17,464,178                  |                     |                   | 17,464,178           |
| State Tuition                   | 3,623,860                   | 106,634             |                   | 3,730,494            |
| Common School Fund              | 10,835,961                  |                     |                   | 10,835,961           |
| Driver Education Aid            | 2,762,088                   | 550                 |                   | 2,762,638            |
| Hand. Children's Education Aid  | 161,864,148                 | 10,721,721          | 15,267,331        | 187,853,200          |
| Bilingual/Bicultural Aid        | 4,842,400                   |                     |                   | 4,842,400            |
| Alcohol and Drug Abuse Aid      | 422,592                     |                     | 26,776            | 449,368              |
| State Matching School Lunch Aid | 3,628,840                   |                     |                   | 3,628,840            |
| Elderly Food Service Aid        | 118,422                     |                     |                   | 118,422              |
| Pre-School Grade 5              | 2,548,603                   |                     |                   | 2,548,603            |
| Children-at-Risk                | 971,960                     |                     |                   | 971,960              |
| Teacher Incentive               | 282,411                     |                     |                   | 282,411              |
| Youth Initiatives               | 500,939                     |                     |                   | 500,939              |
| Year of the Family              | 13,911                      |                     |                   | 13,911               |
| Education for Employment        | 27,816                      |                     | 156,869           | 184,685              |
| Vocational Education Instructor | 65,018                      |                     |                   | 65,018               |
| Services for Drivers            | 30,154                      |                     |                   | 30,154               |
| Choices Project                 | 8,001                       |                     |                   | 8,001                |
| Maternal and Child Health       | 19,800                      |                     |                   | 19,800               |
| CESA Aid                        |                             |                     | 457,200           | 457,200              |
| CESA-Suicide Prevention         |                             |                     | 36,000            | 36,000               |
| <b>Totals</b>                   | <b>1,452,767,450</b>        | <b>12,005,705</b>   | <b>15,944,176</b> | <b>1,480,717,331</b> |

Note: Comparable information for individual school districts follows.



DISTRIBUTION OF STATE AID DOLLARS 1987-88

| 1987-88 Aid Facts<br>District name<br>===== | Equal.<br>Aid<br>===== | Integ.<br>Aid<br>===== | Suppl.<br>Aid<br>===== | Sp Adj<br>Aid<br>===== | Minimum<br>Aid<br>===== | Trans<br>Aid<br>===== | Tuition<br>Aid<br>===== | Common<br>Sch Fund<br>===== | Driver<br>Ed<br>===== | Handi.<br>Child Ed<br>===== |
|---------------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|-----------------------|-------------------------|-----------------------------|-----------------------|-----------------------------|
| 1 ABBOTSFORD                                | 1,346,189              | 0                      | 30,403                 | 0                      | 0                       | 14,380                | 0                       | 7,679                       | 2,500                 | 5,448                       |
| 2 ADAMS-FRIENDSHIP                          | 1,529,874              | 0                      | 0                      | 0                      | 0                       | 61,268                | 0                       | 16,511                      | 7,500                 | 319,111                     |
| 3 ALBANY                                    | 902,855                | 0                      | 5,350                  | 0                      | 0                       | 9,858                 | 0                       | 6,165                       | 2,000                 | 84,712                      |
| 4 ALGOMA                                    | 1,177,604              | 0                      | 0                      | 0                      | 0                       | 14,921                | 0                       | 12,310                      | 3,700                 | 305,689                     |
| 5 ALMA                                      | 758,195                | 0                      | 0                      | 0                      | 0                       | 18,260                | 0                       | 4,504                       | 1,300                 | 18,759                      |
| 6 ALMA CENTER                               | 1,408,072              | 0                      | 0                      | 0                      | 0                       | 19,160                | 0                       | 6,741                       | 1,800                 | 95,048                      |
| 7 ALMOND-BANCROFT                           | 600,281                | 0                      | 0                      | 0                      | 0                       | 18,127                | 0                       | 5,764                       | 1,450                 | 45,265                      |
| 8 ALTOONA                                   | 2,349,920              | 0                      | 193,718                | 0                      | 0                       | 23,237                | 0                       | 14,792                      | 5,400                 | 14,225                      |
| 9 AMERY                                     | 2,849,422              | 0                      | 0                      | 0                      | 0                       | 68,599                | 0                       | 21,660                      | 8,550                 | 190,952                     |
| 10 ANTIGO                                   | 6,384,352              | 0                      | 0                      | 0                      | 0                       | 93,630                | 0                       | 38,406                      | 13,950                | 770,631                     |
| 11 APPLETON AREA                            | 12,212,567             | 0                      | 444,210                | 0                      | 0                       | 37,901                | 127,957                 | 168,132                     | 29,400                | 2,927,520                   |
| 12 ARCADIA                                  | 784,620                | 0                      | 89,208                 | 0                      | 0                       | 27,832                | 0                       | 11,880                      | 4,650                 | 81,200                      |
| 13 ARGYLE                                   | 579,607                | 0                      | 0                      | 0                      | 0                       | 10,350                | 0                       | 4,103                       | 2,200                 | 25,368                      |
| 14 ARKANSAW                                 | 600,111                | 0                      | 0                      | 0                      | 0                       | 6,905                 | 0                       | 2,706                       | 1,050                 | 21,733                      |
| 15 ARROWHEAD UHS                            | 3,006,323              | 0                      | 63,840                 | 0                      | 0                       | 48,060                | 0                       | 0                           | 19,700                | 898,739                     |
| 16 ASHLAND                                  | 4,280,401              | 0                      | 0                      | 0                      | 0                       | 36,228                | 0                       | 28,538                      | 7,200                 | 189,396                     |
| 17 ASHWAUBENON                              | 3,323,536              | 0                      | 1,108,190              | 0                      | 0                       | 32,178                | 0                       | 38,103                      | 10,250                | 693,628                     |
| 18 ATHENS                                   | 1,209,110              | 0                      | 0                      | 0                      | 0                       | 22,196                | 0                       | 9,721                       | 3,750                 | 9,539                       |
| 19 AUBURNDALE                               | 1,704,364              | 0                      | 10,607                 | 0                      | 0                       | 35,945                | 0                       | 13,092                      | 5,000                 | 198,928                     |
| 20 AUGUSTA                                  | 1,619,176              | 0                      | 2,711                  | 0                      | 0                       | 34,148                | 0                       | 10,815                      | 2,300                 | 7,247                       |
| 21 BALDWIN-WOODVILLE                        | 2,206,324              | 0                      | 0                      | 0                      | 0                       | 33,125                | 0                       | 13,737                      | 4,450                 | 109,305                     |
| 22 BANGOR                                   | 1,074,572              | 0                      | 0                      | 0                      | 0                       | 21,842                | 0                       | 8,979                       | 2,300                 | 84,342                      |
| 23 BARABOO                                  | 3,408,094              | 0                      | 148,550                | 0                      | 0                       | 42,951                | 0                       | 34,058                      | 10,500                | 496,421                     |
| 24 BARNEVELD                                | 543,221                | 0                      | 0                      | 0                      | 0                       | 6,101                 | 0                       | 3,371                       | 850                   | 17,043                      |
| 25 BARRON AREA                              | 3,049,239              | 0                      | 67,471                 | 0                      | 0                       | 53,814                | 0                       | 20,566                      | 6,400                 | 118,309                     |
| 26 BAYFIELD                                 | 656,565                | 0                      | 0                      | 69,234                 | 0                       | 12,983                | 0                       | 5,549                       | 2,000                 | 41,142                      |
| 27 BEAVER DAM                               | 4,939,021              | 0                      | 0                      | 0                      | 0                       | 36,909                | 0                       | 47,824                      | 14,650                | 360,042                     |
| 28 BEECHER-DUNBAR-PEMB                      | 477,912                | 0                      | 0                      | 0                      | 0                       | 10,440                | 0                       | 4,719                       | 1,300                 | 79,686                      |
| 29 BELLEVILLE                               | 1,082,693              | 0                      | 31,044                 | 0                      | 0                       | 11,774                | 0                       | 7,328                       | 2,850                 | 202,758                     |
| 30 BELMONT COMMUNITY                        | 690,751                | 0                      | 0                      | 0                      | 0                       | 12,075                | 0                       | 5,198                       | 1,750                 | 39,277                      |
| 31 BELOIT                                   | 15,707,676             | 67,862                 | 24,154                 | 0                      | 0                       | 31,234                | 4,592                   | 83,866                      | 20,550                | 2,115,031                   |
| 32 BELOIT TURNER                            | 2,295,576              | 0                      | 0                      | 0                      | 0                       | 31,956                | 0                       | 13,453                      | 5,100                 | 220,065                     |
| 33 BENTON                                   | 938,188                | 0                      | 0                      | 0                      | 0                       | 4,500                 | 0                       | 4,328                       | 1,450                 | 41,693                      |
| 34 BERLIN AREA                              | 2,388,962              | 0                      | 40,113                 | 0                      | 0                       | 40,307                | 0                       | 23,624                      | 5,650                 | 49,825                      |
| 35 BIRCHWOOD                                | 0                      | 0                      | 0                      | 0                      | 60,000                  | 5,878                 | 0                       | 2,833                       | 950                   | 42,992                      |
| 36 BLACK HAWK                               | 1,311,028              | 0                      | 0                      | 0                      | 0                       | 29,524                | 0                       | 8,979                       | 2,550                 | 58,213                      |
| 37 BLACK RIVER FALLS                        | 3,434,841              | 0                      | 0                      | 0                      | 0                       | 61,960                | 0                       | 21,435                      | 5,900                 | 288,692                     |
| 38 BLAIR                                    | 1,069,378              | 0                      | 0                      | 0                      | 0                       | 15,167                | 0                       | 6,165                       | 1,650                 | 41,086                      |
| 39 BLOOMER                                  | 2,528,093              | 0                      | 23,981                 | 0                      | 0                       | 39,952                | 0                       | 17,000                      | 4,700                 | 879                         |
| 40 BLOOMINGTON                              | 562,366                | 0                      | 0                      | 0                      | 0                       | 9,992                 | 0                       | 4,797                       | 1,650                 | 26,249                      |
| 41 BONDUEL                                  | 1,142,145              | 0                      | 0                      | 0                      | 0                       | 39,353                | 0                       | 11,646                      | 3,850                 | 103,626                     |
| 42 BOSCOBEL                                 | 2,329,460              | 0                      | 23,771                 | 0                      | 0                       | 21,591                | 0                       | 13,082                      | 4,900                 | 106,211                     |
| 43 BOULDER JUNCTION                         | 0                      | 0                      | 0                      | 0                      | 53,250                  | 15,297                | 0                       | 3,527                       | 0                     | 47,587                      |
| 44 BOWLER                                   | 1,118,969              | 0                      | 0                      | 0                      | 0                       | 20,667                | 0                       | 5,969                       | 1,400                 | 82,455                      |
| 45 BOYCEVILLE                               | 1,771,178              | 0                      | 344                    | 0                      | 0                       | 34,030                | 0                       | 9,379                       | 2,850                 | 21,434                      |

DISTRIBUTION OF STATE AID DOLLARS 1987-88

|    | Biling/<br>Bicult.<br>===== | Al&Drug<br>Abuse<br>===== | State<br>Match<br>===== | Elderly<br>Food Srv<br>===== | Pre Sch<br>Grade 5<br>===== | Child.<br>@ Risk<br>===== | Teacher<br>Incent.<br>===== | Youth<br>Init.<br>===== | YOTF<br>Grant<br>===== | Ed for<br>Emp<br>===== | Voc Ed<br>Instr.<br>===== | Others<br>*<br>===== | Total Aid<br>===== |    |
|----|-----------------------------|---------------------------|-------------------------|------------------------------|-----------------------------|---------------------------|-----------------------------|-------------------------|------------------------|------------------------|---------------------------|----------------------|--------------------|----|
| 1  | 0                           | 0                         | 4,341                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,410,940          | 1  |
| 2  | 0                           | 0                         | 9,444                   | 0                            | 0                           | 566                       | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,944,274          | 2  |
| 3  | 0                           | 0                         | 2,526                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,013,466          | 3  |
| 4  | 0                           | 0                         | 3,992                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,518,216          | 4  |
| 5  | 0                           | 3,310                     | 3,146                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 807,474            | 5  |
| 6  | 0                           | 0                         | 3,810                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,534,631          | 6  |
| 7  | 0                           | 0                         | 2,729                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 673,616            | 7  |
| 8  | 0                           | 0                         | 4,084                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,605,376          | 8  |
| 9  | 0                           | 0                         | 12,813                  | 452                          | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 3,152,448          | 9  |
| 10 | 0                           | 0                         | 19,897                  | 609                          | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 745                       | 0                    | 7,322,220          | 10 |
| 11 | 77,065                      | 27,862                    | 0                       | 0                            | 0                           | 1,039                     | 0                           | 0                       | 0                      | 0                      | 2,850                     | 0                    | 16,056,503         | 11 |
| 12 | 0                           | 0                         | 3,716                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 1,250                     | 0                    | 1,004,356          | 12 |
| 13 | 0                           | 0                         | 1,906                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 623,534            | 13 |
| 14 | 0                           | 0                         | 1,889                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 634,394            | 14 |
| 15 | 0                           | 0                         | 0                       | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 4,036,662          | 15 |
| 16 | 0                           | 0                         | 8,519                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 4,994                | 4,555,276          | 16 |
| 17 | 0                           | 0                         | 13,620                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 2,250                     | 0                    | 5,221,755          | 17 |
| 18 | 0                           | 0                         | 3,978                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,258,294          | 18 |
| 19 | 0                           | 0                         | 6,343                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,974,279          | 19 |
| 20 | 0                           | 0                         | 4,232                   | 35                           | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,680,664          | 20 |
| 21 | 0                           | 0                         | 6,492                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,373,433          | 21 |
| 22 | 0                           | 0                         | 4,096                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,196,131          | 22 |
| 23 | 0                           | 0                         | 10,632                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 250                       | 0                    | 4,151,456          | 23 |
| 24 | 0                           | 0                         | 2,341                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 572,927            | 24 |
| 25 | 0                           | 0                         | 8,804                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 1,214                     | 4,045                | 3,329,862          | 25 |
| 26 | 0                           | 0                         | 3,227                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 790,700            | 26 |
| 27 | 0                           | 0                         | 11,290                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 5,409,736          | 27 |
| 28 | 0                           | 0                         | 2,322                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 576,379            | 28 |
| 29 | 0                           | 0                         | 3,912                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,342,359          | 29 |
| 30 | 0                           | 0                         | 3,168                   | 219                          | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 752,438            | 30 |
| 31 | 0                           | 16,744                    | 28,976                  | 0                            | 0                           | 68,536                    | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 18,169,221         | 31 |
| 32 | 0                           | 0                         | 6,189                   | 0                            | 0                           | 0                         | 0                           | 0                       | 684                    | 0                      | 1,915                     | 0                    | 2,574,938          | 32 |
| 33 | 0                           | 0                         | 2,510                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 992,669            | 33 |
| 34 | 0                           | 0                         | 9,741                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,558,222          | 34 |
| 35 | 0                           | 0                         | 1,911                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 114,564            | 35 |
| 36 | 0                           | 0                         | 0                       | 0                            | 0                           | 0                         | 26,690                      | 0                       | 0                      | 0                      | 0                         | 0                    | 1,436,984          | 36 |
| 37 | 0                           | 0                         | 13,557                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 3,826,385          | 37 |
| 38 | 0                           | 0                         | 2,872                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,136,318          | 38 |
| 39 | 0                           | 15,012                    | 7,019                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 1,275                     | 0                    | 2,637,911          | 39 |
| 40 | 0                           | 0                         | 2,451                   | 17                           | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 607,522            | 40 |
| 41 | 0                           | 0                         | 4,199                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,304,819          | 41 |
| 42 | 0                           | 0                         | 6,038                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,505,053          | 42 |
| 43 | 0                           | 0                         | 1,545                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 121,206            | 43 |
| 44 | 0                           | 0                         | 3,900                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,233,360          | 44 |
| 45 | 0                           | 0                         | 5,514                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,844,729          | 45 |

DISTRIBUTION OF STATE AID DOLLARS 1987-88

| 1987-88 Aid Facts<br>District name<br>***** | Equal.<br>Aid<br>***** | Integ.<br>Aid<br>***** | Suppl.<br>Aid<br>***** | Sp Adj<br>Aid<br>***** | Minimum<br>Aid<br>***** | Trans<br>Aid<br>***** | Tuition<br>Aid<br>***** | Common<br>Sch Fund<br>***** | Driver<br>Ed<br>***** | Handi.<br>Child Ed<br>***** |
|---------------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|-----------------------|-------------------------|-----------------------------|-----------------------|-----------------------------|
| 46 BRIGHTON #1                              | 3,568                  | 0                      | 0                      | 0                      | 20,682                  | 4,448                 | 0                       | 2,667                       | 0                     | 959                         |
| 47 BRILLION                                 | 1,040,868              | 0                      | 7,531                  | 0                      | 0                       | 25,803                | 0                       | 13,991                      | 4,400                 | 84,852                      |
| 48 BRISTOL #1                               | 276,162                | 0                      | 0                      | 0                      | 0                       | 10,143                | 0                       | 7,484                       | 0                     | 24,153                      |
| 49 BRODHEAD                                 | 2,125,106              | 0                      | 0                      | 0                      | 0                       | 24,483                | 0                       | 13,746                      | 4,400                 | 192,789                     |
| 50 BROWN DEER                               | 0                      | 883,002                | 0                      | 0                      | 0                       | 16,225                | 0                       | 22,451                      | 0                     | 392,495                     |
| 51 BRUCE                                    | 1,687,564              | 0                      | 0                      | 0                      | 0                       | 25,383                | 0                       | 9,115                       | 3,650                 | 0                           |
| 52 BURLINGTON AREA                          | 4,174,782              | 0                      | 10,247                 | 0                      | 0                       | 89,485                | 0                       | 52,748                      | 15,950                | 6,095                       |
| 53 BUTTERNUT                                | 833,852                | 0                      | 0                      | 0                      | 0                       | 8,310                 | 0                       | 4,289                       | 1,100                 | 7,643                       |
| 54 CADOTT COMMUNITY                         | 2,412,555              | 0                      | 0                      | 0                      | 0                       | 37,592                | 0                       | 12,037                      | 3,850                 | 11,528                      |
| 55 CAMBRIA-FRIESLAND                        | 870,026                | 0                      | 0                      | 0                      | 0                       | 16,369                | 0                       | 5,295                       | 1,450                 | 41,414                      |
| 56 CAMBRIDGE                                | 1,426,580              | 0                      | 0                      | 0                      | 0                       | 19,260                | 0                       | 9,555                       | 3,300                 | 168,754                     |
| 57 CAMERON                                  | 1,583,075              | 0                      | 0                      | 0                      | 0                       | 16,962                | 0                       | 9,750                       | 2,850                 | 40,749                      |
| 58 CAMPBELLSPORT                            | 1,824,253              | 0                      | 0                      | 0                      | 0                       | 70,368                | 0                       | 30,033                      | 4,500                 | 210,490                     |
| 59 CASHTON                                  | 1,062,729              | 0                      | 0                      | 0                      | 0                       | 23,212                | 0                       | 9,692                       | 3,000                 | 63,104                      |
| 60 CASSVILLE                                | 576,494                | 0                      | 0                      | 0                      | 0                       | 14,730                | 0                       | 7,425                       | 1,800                 | 15,945                      |
| 61 CEDAR GROVE-BELGIUM                      | 920,033                | 0                      | 3,839                  | 0                      | 0                       | 22,245                | 0                       | 9,741                       | 2,800                 | 4,112                       |
| 62 CEDARBURG                                | 2,377,209              | 0                      | 0                      | 170,254                | 0                       | 43,137                | 0                       | 36,217                      | 15,950                | 176,026                     |
| 63 CENTRAL/WESTOSHA                         | 1,357,930              | 0                      | 0                      | 0                      | 0                       | 35,137                | 0                       | 0                           | 11,850                | 97,845                      |
| 64 CHETEK                                   | 1,691,987              | 0                      | 22,338                 | 0                      | 0                       | 35,479                | 0                       | 13,502                      | 3,000                 | 88,630                      |
| 65 CHILTON                                  | 1,838,382              | 0                      | 0                      | 0                      | 0                       | 29,480                | 0                       | 15,446                      | 5,400                 | 70,120                      |
| 66 CHIPPEWA FALLS AREA                      | 6,637,074              | 0                      | 474,540                | 0                      | 0                       | 147,632               | 42,353                  | 62,352                      | 18,950                | 612,003                     |
| 67 CLAYTON                                  | 642,969                | 0                      | 0                      | 0                      | 0                       | 8,523                 | 0                       | 3,439                       | 900                   | 18,952                      |
| 68 CLEAR LAKE                               | 1,421,554              | 0                      | 0                      | 0                      | 0                       | 21,334                | 0                       | 8,197                       | 2,750                 | 59,539                      |
| 69 CLINTON COMMUNITY                        | 1,927,858              | 0                      | 33,961                 | 0                      | 0                       | 29,202                | 0                       | 13,746                      | 4,500                 | 164,745                     |
| 70 CLINTONVILLE                             | 2,529,298              | 0                      | 39,965                 | 0                      | 0                       | 47,104                | 0                       | 22,510                      | 6,700                 | 283,275                     |
| 71 COCHRANE-FOUNTN CTY                      | 1,655,261              | 0                      | 5,647                  | 0                      | 0                       | 41,600                | 0                       | 10,083                      | 4,500                 | 92,804                      |
| 72 COLBY                                    | 2,700,187              | 0                      | 17,693                 | 0                      | 0                       | 45,293                | 0                       | 18,543                      | 5,900                 | 23,430                      |
| 73 COLEMAN                                  | 1,304,571              | 0                      | 0                      | 0                      | 0                       | 38,035                | 0                       | 12,916                      | 3,200                 | 106,186                     |
| 74 COLFAX                                   | 1,638,512              | 0                      | 0                      | 0                      | 0                       | 31,110                | 0                       | 9,575                       | 3,000                 | 115,910                     |
| 75 COLUMBUS                                 | 1,571,521              | 0                      | 30,211                 | 0                      | 0                       | 25,015                | 0                       | 16,228                      | 5,100                 | 122,072                     |
| 76 CORNELL                                  | 1,598,071              | 0                      | 0                      | 0                      | 0                       | 18,151                | 0                       | 7,894                       | 2,850                 | 6,844                       |
| 77 CRANDON                                  | 1,223,441              | 0                      | 0                      | 0                      | 0                       | 25,781                | 0                       | 11,196                      | 2,950                 | 188,869                     |
| 78 CRIVITZ                                  | 950,966                | 0                      | 0                      | 0                      | 0                       | 35,750                | 0                       | 11,236                      | 3,750                 | 161,633                     |
| 79 CUBA CITY                                | 1,350,780              | 0                      | 0                      | 0                      | 0                       | 21,361                | 0                       | 13,873                      | 4,300                 | 75,817                      |
| 80 CUDAHY                                   | 5,163,604              | 473,159                | 0                      | 0                      | 0                       | 0                     | 0                       | 37,673                      | 8,600                 | 749,603                     |
| 81 CUMBERLAND                               | 1,595,864              | 0                      | 39,774                 | 0                      | 0                       | 35,225                | 0                       | 13,219                      | 4,500                 | 104,999                     |
| 82 D C EVEREST AREA                         | 9,917,157              | 0                      | 57,229                 | 0                      | 0                       | 185,994               | 0                       | 63,964                      | 18,650                | 858,586                     |
| 83 DARLINGTON                               | 1,347,847              | 0                      | 0                      | 0                      | 0                       | 31,248                | 0                       | 11,773                      | 3,000                 | 95,880                      |
| 84 DEERFIELD                                | 1,199,808              | 0                      | 22,170                 | 0                      | 0                       | 8,735                 | 0                       | 7,474                       | 3,500                 | 123,568                     |
| 85 DEFOREST AREA                            | 3,772,254              | 0                      | 0                      | 0                      | 0                       | 56,818                | 0                       | 22,862                      | 8,700                 | 462,443                     |
| 86 DELAVAN-DARIEN                           | 2,581,759              | 0                      | 212,436                | 0                      | 0                       | 39,038                | 0                       | 41,327                      | 9,000                 | 100,068                     |
| 87 DENMARK                                  | 2,317,458              | 0                      | 0                      | 0                      | 0                       | 59,340                | 0                       | 20,390                      | 6,650                 | 154,774                     |
| 88 DEPERE                                   | 2,267,634              | 0                      | 88,514                 | 0                      | 0                       | 24,139                | 0                       | 27,493                      | 6,650                 | 299,557                     |
| 89 DESOTO AREA                              | 1,411,905              | 0                      | 0                      | 0                      | 0                       | 37,798                | 0                       | 9,213                       | 4,300                 | 185,850                     |
| 90 DODGELAND                                | 1,544,632              | 0                      | 1,800                  | 0                      | 0                       | 30,283                | 0                       | 11,548                      | 3,700                 | 23,455                      |

## DISTRIBUTION OF STATE AID DOLLARS 1987-88

| Biling/<br>Bicult.<br>===== | Al&Drug<br>Abuse<br>===== | State<br>Match<br>===== | Elderly<br>Food Srv<br>===== | Pre Sch<br>Grade 5<br>===== | Child.<br>@ Risk<br>===== | Teacher<br>Incent.<br>===== | Youth<br>Init.<br>===== | YOTF<br>Grant<br>===== | Ed for<br>Emp<br>===== | Voc Ed<br>Instr.<br>===== | Others<br>*<br>===== | Total Aid<br>===== |    |
|-----------------------------|---------------------------|-------------------------|------------------------------|-----------------------------|---------------------------|-----------------------------|-------------------------|------------------------|------------------------|---------------------------|----------------------|--------------------|----|
| 46                          | 0                         | 0                       | 614                          | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 32,938             | 46 |
| 47                          | 0                         | 6,472                   | 4,339                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 750                       | 0                    | 1,189,006          | 47 |
| 48                          | 0                         | 0                       | 2,583                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 320,525            | 48 |
| 49                          | 0                         | 0                       | 4,263                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 2,998                | 2,367,785          | 49 |
| 50                          | 0                         | 0                       | 9,025                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,323,198          | 50 |
| 51                          | 0                         | 0                       | 5,808                        | 2,350                       | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,733,870          | 51 |
| 52                          | 0                         | 0                       | 15,942                       | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 4,365,249          | 52 |
| 53                          | 0                         | 0                       | 2,709                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 857,903            | 53 |
| 54                          | 0                         | 3,649                   | 6,453                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,487,664          | 54 |
| 55                          | 0                         | 0                       | 2,695                        | 813                         | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 938,062            | 55 |
| 56                          | 0                         | 3,839                   | 4,303                        | 273                         | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,635,864          | 56 |
| 57                          | 0                         | 0                       | 5,420                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,658,806          | 57 |
| 58                          | 0                         | 0                       | 6,487                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,146,131          | 58 |
| 59                          | 0                         | 0                       | 3,545                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,165,282          | 59 |
| 60                          | 0                         | 0                       | 2,551                        | 1,221                       | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 620,166            | 60 |
| 61                          | 0                         | 0                       | 3,544                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 966,314            | 61 |
| 62                          | 0                         | 0                       | 11,044                       | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,829,837          | 62 |
| 63                          | 0                         | 0                       | 5,209                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,507,971          | 63 |
| 64                          | 0                         | 0                       | 8,108                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,863,044          | 64 |
| 65                          | 0                         | 0                       | 7,096                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,965,924          | 65 |
| 66                          | 0                         | 0                       | 26,115                       | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 750                       | 0                    | 8,021,769          | 66 |
| 67                          | 0                         | 0                       | 2,232                        | 89                          | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 677,104            | 67 |
| 68                          | 0                         | 0                       | 4,957                        | 1,253                       | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,519,584          | 68 |
| 69                          | 0                         | 0                       | 6,516                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,180,528          | 69 |
| 70                          | 0                         | 0                       | 7,910                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,936,762          | 70 |
| 71                          | 0                         | 0                       | 6,256                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,816,151          | 71 |
| 72                          | 0                         | 0                       | 9,791                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,820,837          | 72 |
| 73                          | 0                         | 0                       | 5,835                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,470,743          | 73 |
| 74                          | 0                         | 0                       | 5,174                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,803,281          | 74 |
| 75                          | 0                         | 0                       | 4,952                        | 692                         | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,775,791          | 75 |
| 76                          | 0                         | 0                       | 5,174                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,638,984          | 76 |
| 77                          | 0                         | 15,000                  | 7,250                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 5,525                | 1,480,012          | 77 |
| 78                          | 0                         | 0                       | 4,784                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,168,119          | 78 |
| 79                          | 0                         | 0                       | 4,869                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,471,000          | 79 |
| 80                          | 0                         | 0                       | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 6,432,639          | 80 |
| 81                          | 0                         | 0                       | 6,347                        | 0                           | 0                         | 5,149                       | 0                       | 0                      | 0                      | 0                         | 0                    | 1,805,077          | 81 |
| 82                          | 0                         | 0                       | 22,311                       | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 1,500                     | 0                    | 11,125,391         | 82 |
| 83                          | 0                         | 0                       | 4,982                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,494,730          | 83 |
| 84                          | 0                         | 6,866                   | 2,798                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,374,919          | 84 |
| 85                          | 0                         | 0                       | 9,876                        | 431                         | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 4,333,384          | 85 |
| 86                          | 57,036                    | 0                       | 10,848                       | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 3,051,512          | 86 |
| 87                          | 0                         | 0                       | 8,283                        | 2,235                       | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,569,130          | 87 |
| 88                          | 0                         | 0                       | 6,695                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,720,682          | 88 |
| 89                          | 0                         | 0                       | 5,332                        | 1,326                       | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,655,724          | 89 |
| 90                          | 0                         | 0                       | 3,918                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,619,336          | 90 |



DISTRIBUTION OF STATE AID DOLLARS 1987-88

| 1987-88 Aid Facts<br>District name<br>===== | Equal.<br>Aid<br>===== | Integ.<br>Aid<br>===== | Suppl.<br>Aid<br>===== | Sp Adj<br>Aid<br>===== | Minimum<br>Aid<br>===== | Trans<br>Aid<br>===== | Tuition<br>Aid<br>===== | Common<br>Sch Fund<br>===== | Driver<br>Ed<br>===== | Handi.<br>Child Ed<br>===== |
|---------------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|-----------------------|-------------------------|-----------------------------|-----------------------|-----------------------------|
| 91 DODGEVILLE                               | 1,745,217              | 0                      | 0                      | 0                      | 0                       | 21,623                | 0                       | 15,691                      | 3,700                 | 127,441                     |
| 92 DOVER #1                                 | 92,168                 | 0                      | 0                      | 0                      | 0                       | 2,769                 | 0                       | 1,700                       | 0                     | 0                           |
| 93 DRUMMOND                                 | 0                      | 0                      | 0                      | 0                      | 102,750                 | 24,298                | 0                       | 4,885                       | 1,550                 | 92,759                      |
| 94 DURAND                                   | 2,085,099              | 0                      | 29,362                 | 0                      | 0                       | 47,011                | 0                       | 16,296                      | 5,050                 | 111,029                     |
| 95 EAST TROY COMMUNITY                      | 1,899,877              | 0                      | 33,427                 | 0                      | 0                       | 54,378                | 0                       | 12,017                      | 7,200                 | 43,934                      |
| 96 EAU CLAIRE AREA                          | 17,608,733             | 0                      | 0                      | 0                      | 0                       | 186,770               | 14,993                  | 136,047                     | 37,100                | 2,285,571                   |
| 97 EDGAR                                    | 1,558,956              | 0                      | 0                      | 0                      | 0                       | 23,229                | 0                       | 10,053                      | 3,850                 | 2,146                       |
| 98 EDGERTON                                 | 3,247,961              | 0                      | 0                      | 0                      | 0                       | 40,946                | 0                       | 21,416                      | 7,050                 | 394,948                     |
| 99 ELCHO                                    | 0                      | 0                      | 0                      | 0                      | 115,000                 | 21,343                | 0                       | 5,334                       | 1,900                 | 79,550                      |
| 100 ELEVA-STRUM                             | 1,489,901              | 0                      | 0                      | 0                      | 0                       | 24,600                | 0                       | 7,982                       | 3,950                 | 15,694                      |
| 101 ELK MOUND AREA                          | 1,832,792              | 0                      | 0                      | 0                      | 0                       | 27,195                | 0                       | 9,565                       | 3,800                 | 93,905                      |
| 102 ELKHART LAKE-GLEN                       | 1,300,468              | 0                      | 0                      | 0                      | 0                       | 23,025                | 0                       | 10,366                      | 3,650                 | 9,986                       |
| 103 ELKHORN AREA                            | 789,317                | 0                      | 139,986                | 0                      | 0                       | 37,272                | 0                       | 20,732                      | 7,100                 | 74,167                      |
| 104 ELLSWORTH COMMUNITY                     | 3,534,779              | 0                      | 0                      | 0                      | 0                       | 74,480                | 0                       | 24,523                      | 8,300                 | 368,810                     |
| 105 ELMBROOK                                | 0                      | 0                      | 0                      | 0                      | 0                       | 181,127               | 0                       | 104,373                     | 33,800                | 2,676,950                   |
| 106 ELMWOOD                                 | 1,011,268              | 0                      | 0                      | 0                      | 0                       | 16,481                | 0                       | 5,676                       | 2,350                 | 54,222                      |
| 107 ELROY-KENDALL-WILTN                     | 1,989,085              | 0                      | 16,650                 | 0                      | 0                       | 25,180                | 0                       | 12,410                      | 3,550                 | 141,812                     |
| 108 ERIN #2                                 | 289,101                | 0                      | 0                      | 0                      | 0                       | 7,052                 | 0                       | 3,537                       | 0                     | 2,039                       |
| 109 EVANSVILLE                              | 2,390,900              | 0                      | 0                      | 0                      | 0                       | 21,557                | 0                       | 14,938                      | 3,400                 | 262,704                     |
| 110 FALL CREEK                              | 2,237,919              | 0                      | 0                      | 0                      | 0                       | 28,250                | 0                       | 9,877                       | 2,650                 | 7,222                       |
| 111 FALL RIVER                              | 671,984                | 0                      | 8,405                  | 0                      | 0                       | 10,523                | 0                       | 4,572                       | 1,300                 | 12,030                      |
| 112 FENNIMORE COMMUNITY                     | 1,595,147              | 0                      | 13,164                 | 0                      | 0                       | 21,111                | 0                       | 11,304                      | 3,600                 | 103,159                     |
| 113 FLAMBEAU                                | 1,990,657              | 0                      | 0                      | 0                      | 0                       | 30,167                | 0                       | 8,900                       | 3,350                 | 13,656                      |
| 114 FLORENCE                                | 1,388,966              | 0                      | 0                      | 0                      | 0                       | 36,545                | 0                       | 10,464                      | 2,800                 | 66,611                      |
| 115 FOND DU LAC                             | 9,388,205              | 0                      | 304,710                | 0                      | 0                       | 65,999                | 0                       | 101,139                     | 16,450                | 1,367,367                   |
| 116 FONTANA J8                              | 0                      | 0                      | 0                      | 0                      | 33,600                  | 7,946                 | 0                       | 4,592                       | 0                     | 4,974                       |
| 117 FORT ATKINSON                           | 3,987,545              | 0                      | 260,019                | 0                      | 0                       | 47,305                | 0                       | 34,273                      | 9,300                 | 650,381                     |
| 118 FOX POINT J2                            | 0                      | 642,910                | 0                      | 0                      | 0                       | 10,224                | 0                       | 15,827                      | 0                     | 217,249                     |
| 119 FOX POINT J8                            | 0                      | 552,081                | 0                      | 0                      | 0                       | 8,016                 | 0                       | 13,023                      | 0                     | 153,967                     |
| 120 FRANKLIN                                | 3,150,497              | 662,822                | 1,158,707              | 0                      | 0                       | 63,495                | 0                       | 35,954                      | 7,200                 | 416,961                     |
| 121 FREDERIC                                | 1,459,826              | 0                      | 2,696                  | 0                      | 0                       | 23,577                | 0                       | 7,787                       | 2,750                 | 48,089                      |
| 122 FREEDOM AREA                            | 2,321,851              | 0                      | 0                      | 0                      | 0                       | 52,532                | 0                       | 19,774                      | 4,750                 | 282,618                     |
| 123 GALESVILLE-ETTRICK                      | 3,000,972              | 0                      | 4,162                  | 0                      | 0                       | 41,687                | 0                       | 17,420                      | 0                     | 223,503                     |
| 124 GENEVA J4                               | 0                      | 0                      | 0                      | 0                      | 0                       | 60                    | 0                       | 1,886                       | 0                     | 0                           |
| 125 GENOA CITY J2                           | 484,207                | 0                      | 7,670                  | 0                      | 0                       | 4,353                 | 0                       | 5,725                       | 0                     | 3,950                       |
| 126 GERMANTOWN                              | 3,247,194              | 0                      | 0                      | 0                      | 0                       | 92,459                | 0                       | 42,675                      | 11,000                | 614,381                     |
| 127 GIBRALTAR AREA                          | 0                      | 0                      | 0                      | 0                      | 156,750                 | 35,075                | 0                       | 8,031                       | 2,750                 | 111,826                     |
| 128 GILLET                                  | 1,423,672              | 0                      | 0                      | 0                      | 0                       | 29,034                | 0                       | 8,637                       | 2,450                 | 13,403                      |
| 129 GILMAN                                  | 1,537,758              | 0                      | 2,231                  | 0                      | 0                       | 35,066                | 0                       | 8,148                       | 3,100                 | 15,644                      |
| 130 GILMANTON                               | 631,010                | 0                      | 0                      | 0                      | 0                       | 11,217                | 0                       | 3,273                       | 1,000                 | 3,666                       |
| 131 GLENDALE J1                             | 0                      | 578,746                | 0                      | 0                      | 0                       | 18,188                | 0                       | 22,764                      | 0                     | 274,166                     |
| 132 GLENWOOD CITY                           | 2,115,594              | 0                      | 0                      | 0                      | 0                       | 30,605                | 0                       | 10,239                      | 3,450                 | 0                           |
| 133 GLIDDEN                                 | 753,879                | 0                      | 0                      | 0                      | 0                       | 6,370                 | 0                       | 4,045                       | 900                   | 6,482                       |
| 134 GOODMAN-ARMSTRONG                       | 346,725                | 0                      | 0                      | 0                      | 0                       | 6,736                 | 0                       | 2,736                       | 950                   | 3,690                       |
| 135 GRAFTON                                 | 2,681,166              | 0                      | 72,655                 | 0                      | 0                       | 17,748                | 0                       | 25,900                      | 12,650                | 134,232                     |

DISTRIBUTION OF STATE AID DOLLARS 1987-88

|     | Biling/<br>Bicult. | Al&Drug<br>Abuse | State<br>Match | Elderly<br>Food Srv | Pre Sch<br>Grade 5 | Child.<br>@ Risk | Teacher<br>Incent. | Youth<br>Init. | YOTF<br>Grant | Ed for<br>Emp | Voc Ed<br>Instr. | Others<br>* | Total Aid  |     |
|-----|--------------------|------------------|----------------|---------------------|--------------------|------------------|--------------------|----------------|---------------|---------------|------------------|-------------|------------|-----|
|     | =====              | =====            | =====          | =====               | =====              | =====            | =====              | =====          | =====         | =====         | =====            | =====       | =====      |     |
| 91  | 0                  | 10,290           | 6,185          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 1,002            | 0           | 1,931,149  | 91  |
| 92  | 0                  | 0                | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 96,637     | 92  |
| 93  | 0                  | 0                | 3,542          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 229,784    | 93  |
| 94  | 0                  | 0                | 6,812          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,300,659  | 94  |
| 95  | 0                  | 0                | 10,184         | 402                 | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,061,419  | 95  |
| 96  | 108,387            | 0                | 39,200         | 3,882               | 0                  | 2,970            | 0                  | 0              | 0             | 0             | 715              | 0           | 20,424,368 | 96  |
| 97  | 0                  | 0                | 4,689          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,602,923  | 97  |
| 98  | 0                  | 0                | 6,478          | 427                 | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 3,719,226  | 98  |
| 99  | 0                  | 0                | 2,908          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 226,035    | 99  |
| 100 | 0                  | 0                | 4,587          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,546,714  | 100 |
| 101 | 0                  | 0                | 5,649          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,972,906  | 101 |
| 102 | 0                  | 0                | 3,230          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,350,725  | 102 |
| 103 | 0                  | 0                | 8,241          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,076,815  | 103 |
| 104 | 0                  | 0                | 13,932         | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 4,024,824  | 104 |
| 105 | 0                  | 0                | 27,823         | 212                 | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 3,024,285  | 105 |
| 106 | 0                  | 0                | 3,145          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,093,142  | 106 |
| 107 | 0                  | 0                | 7,007          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,195,694  | 107 |
| 108 | 0                  | 0                | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 301,729    | 108 |
| 109 | 0                  | 0                | 5,681          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,699,180  | 109 |
| 110 | 0                  | 0                | 5,556          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,291,474  | 110 |
| 111 | 0                  | 0                | 2,391          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 711,205    | 111 |
| 112 | 0                  | 0                | 6,993          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,754,478  | 112 |
| 113 | 0                  | 0                | 6,445          | 2,335               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,055,510  | 113 |
| 114 | 0                  | 0                | 6,012          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,511,398  | 114 |
| 115 | 0                  | 0                | 27,075         | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 11,270,945 | 115 |
| 116 | 0                  | 0                | 1,348          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 52,460     | 116 |
| 117 | 0                  | 0                | 11,402         | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 5,000,225  | 117 |
| 118 | 0                  | 0                | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 886,210    | 118 |
| 119 | 0                  | 0                | 866            | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 727,953    | 119 |
| 120 | 0                  | 0                | 11,735         | 262                 | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 5,507,633  | 120 |
| 121 | 0                  | 0                | 4,988          | 210                 | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,549,923  | 121 |
| 122 | 0                  | 8,645            | 6,446          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,696,616  | 122 |
| 123 | 0                  | 0                | 8,819          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 3,296,563  | 123 |
| 124 | 0                  | 0                | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,946      | 124 |
| 125 | 0                  | 0                | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 505,905    | 125 |
| 126 | 0                  | 0                | 14,497         | 0                   | 0                  | 0                | 0                  | 0              | 1,500         | 0             | 0                | 0           | 4,023,706  | 126 |
| 127 | 0                  | 0                | 3,520          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 317,952    | 127 |
| 128 | 0                  | 0                | 4,489          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,481,685  | 128 |
| 129 | 0                  | 0                | 5,477          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,607,424  | 129 |
| 130 | 0                  | 0                | 2,189          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 652,355    | 130 |
| 131 | 0                  | 0                | 1,792          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 895,656    | 131 |
| 132 | 0                  | 0                | 5,281          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,165,169  | 132 |
| 133 | 0                  | 0                | 2,812          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 774,488    | 133 |
| 134 | 0                  | 0                | 1,551          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 362,388    | 134 |
| 135 | 0                  | 0                | 6,409          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,950,760  | 135 |

DISTRIBUTION OF STATE AID DOLLARS 1987-88

| 1987-88 Aid Facts<br>District name<br>===== | Equal.<br>Aid<br>===== | Integ.<br>Aid<br>===== | Suppl.<br>Aid<br>===== | Sp Adj<br>Aid<br>===== | Minimum<br>Aid<br>===== | Trans<br>Aid<br>===== | Tuition<br>Aid<br>===== | Common<br>Sch Fund<br>===== | Driver<br>Ed<br>===== | Handi.<br>Child Ed<br>===== |
|---------------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|-----------------------|-------------------------|-----------------------------|-----------------------|-----------------------------|
| 136 GRANTON AREA                            | 900,475                | 0                      | 0                      | 0                      | 0                       | 10,064                | 0                       | 5,246                       | 1,700                 | 7,897                       |
| 137 GRANTSBURG                              | 1,832,055              | 0                      | 0                      | 0                      | 0                       | 32,402                | 0                       | 10,815                      | 3,550                 | 50,231                      |
| 138 GREEN BAY                               | 21,486,599             | 0                      | 786,893                | 0                      | 0                       | 217,805               | 33,716                  | 245,696                     | 43,000                | 5,358,285                   |
| 139 GREEN LAKE                              | 0                      | 0                      | 0                      | 0                      | 54,600                  | 6,203                 | 0                       | 5,119                       | 1,750                 | 6,609                       |
| 140 GREENDALE                               | 2,337,880              | 1,085,172              | 0                      | 0                      | 0                       | 16,203                | 0                       | 36,608                      | 5,700                 | 535,772                     |
| 141 GREENFIELD                              | 0                      | 565,887                | 0                      | 0                      | 609,829                 | 62,101                | 0                       | 48,410                      | 13,100                | 851,587                     |
| 142 GREENWOOD                               | 1,379,250              | 0                      | 0                      | 0                      | 0                       | 23,759                | 0                       | 8,734                       | 2,850                 | 10,452                      |
| 143 HAMILTON                                | 3,305,613              | 0                      | 516,099                | 0                      | 0                       | 91,974                | 0                       | 37,038                      | 9,750                 | 662,754                     |
| 144 HARTFORD J1                             | 2,333,695              | 0                      | 94,910                 | 0                      | 0                       | 17,019                | 0                       | 35,133                      | 0                     | 437,123                     |
| 145 HARTFORD UHS                            | 3,098,299              | 0                      | 45,051                 | 0                      | 0                       | 60,031                | 0                       | 0                           | 15,450                | 190,829                     |
| 146 HARTLAND-LAKESIDE                       | 1,959,614              | 0                      | 73,359                 | 0                      | 0                       | 17,176                | 0                       | 21,006                      | 0                     | 213,920                     |
| 147 HAYWARD COMMUNITY                       | 930,241                | 0                      | 0                      | 0                      | 0                       | 71,275                | 0                       | 24,630                      | 6,200                 | 235,804                     |
| 148 HERMAN #22                              | 181,839                | 0                      | 0                      | 0                      | 0                       | 4,005                 | 0                       | 2,765                       | 0                     | 0                           |
| 149 HIGHLAND                                | 929,585                | 0                      | 6,844                  | 0                      | 0                       | 6,368                 | 0                       | 4,621                       | 1,450                 | 32,096                      |
| 150 HILBERT                                 | 808,922                | 0                      | 0                      | 0                      | 0                       | 14,772                | 0                       | 8,959                       | 2,350                 | 65,160                      |
| 151 HILLSBORO                               | 1,114,775              | 0                      | 21,035                 | 0                      | 0                       | 20,329                | 0                       | 7,699                       | 2,450                 | 47,642                      |
| 152 HOLMEN                                  | 4,696,930              | 0                      | 30,625                 | 0                      | 0                       | 69,258                | 0                       | 29,203                      | 8,900                 | 441,575                     |
| 153 HORICON                                 | 1,673,817              | 0                      | 21,190                 | 0                      | 0                       | 20,680                | 0                       | 18,319                      | 5,550                 | 9,620                       |
| 154 HORTONVILLE                             | 1,925,087              | 0                      | 0                      | 0                      | 0                       | 72,227                | 0                       | 23,956                      | 7,400                 | 206,151                     |
| 155 HOWARD-SUAMICO                          | 5,014,219              | 0                      | 24,036                 | 0                      | 0                       | 77,670                | 0                       | 35,807                      | 8,850                 | 361,254                     |
| 156 HOWARDS GROVE                           | 2,301,927              | 0                      | 0                      | 0                      | 0                       | 22,076                | 0                       | 12,486                      | 4,100                 | 1,417                       |
| 157 HUDSON                                  | 3,708,810              | 0                      | 336,076                | 0                      | 0                       | 58,463                | 0                       | 33,707                      | 12,550                | 496,151                     |
| 158 HURLEY                                  | 1,577,379              | 0                      | 0                      | 0                      | 0                       | 25,208                | 0                       | 9,428                       | 3,400                 | 115,331                     |
| 159 HUSTISFORD                              | 631,020                | 0                      | 0                      | 0                      | 0                       | 12,248                | 0                       | 7,073                       | 1,700                 | 1,831                       |
| 160 INDEPENDENCE                            | 665,853                | 0                      | 16,515                 | 0                      | 0                       | 11,506                | 0                       | 6,028                       | 1,800                 | 28,539                      |
| 161 IOLA-SCANDINAVIA                        | 965,494                | 0                      | 0                      | 0                      | 0                       | 18,414                | 0                       | 8,021                       | 3,750                 | 138,129                     |
| 162 IOWA-GRANT                              | 1,724,194              | 0                      | 6,731                  | 0                      | 0                       | 25,081                | 19,993                  | 11,236                      | 3,700                 | 144,840                     |
| 163 ITHACA                                  | 828,574                | 0                      | 0                      | 0                      | 0                       | 15,195                | 0                       | 4,553                       | 1,850                 | 53,404                      |
| 164 JAMESVILLE                              | 16,838,355             | 0                      | 223,381                | 0                      | 0                       | 48,095                | 40,183                  | 124,734                     | 26,650                | 2,378,635                   |
| 165 JEFFERSON                               | 3,696,210              | 0                      | 86,397                 | 0                      | 0                       | 41,153                | 0                       | 25,519                      | 9,150                 | 535,113                     |
| 166 JOHNSON CREEK                           | 1,403,555              | 0                      | 57,101                 | 0                      | 0                       | 13,574                | 0                       | 7,757                       | 2,550                 | 157,775                     |
| 167 JUDA                                    | 439,847                | 0                      | 0                      | 0                      | 0                       | 6,158                 | 0                       | 3,292                       | 800                   | 53,626                      |
| 168 KAUKAUNA AREA                           | 4,822,810              | 0                      | 0                      | 0                      | 0                       | 53,678                | 0                       | 45,958                      | 12,000                | 595,193                     |
| 169 KENOSHA                                 | 30,699,573             | 0                      | 137,920                | 0                      | 0                       | 149,607               | 0                       | 202,151                     | 26,700                | 4,365,612                   |
| 170 KETTLE MORaine                          | 5,589,725              | 0                      | 228,053                | 0                      | 0                       | 116,474               | 15,744                  | 45,997                      | 15,800                | 821,257                     |
| 171 KEWASKUM                                | 2,878,558              | 0                      | 27,531                 | 0                      | 0                       | 75,495                | 0                       | 25,451                      | 8,500                 | 285,677                     |
| 172 KEWAUNEE                                | 1,814,412              | 0                      | 22,957                 | 0                      | 0                       | 41,754                | 0                       | 16,746                      | 5,000                 | 175,554                     |
| 173 KICKAPOO AREA                           | 1,288,085              | 0                      | 10,265                 | 0                      | 0                       | 23,086                | 0                       | 6,116                       | 2,050                 | 55,398                      |
| 174 KIEL AREA                               | 2,551,980              | 0                      | 0                      | 0                      | 0                       | 42,719                | 0                       | 18,670                      | 8,150                 | 138,569                     |
| 175 KIMBERLY AREA                           | 2,457,886              | 0                      | 0                      | 0                      | 0                       | 14,333                | 0                       | 24,054                      | 7,150                 | 343,474                     |
| 176 KOHLER                                  | 0                      | 0                      | 10,494                 | 0                      | 101,006                 | 2,085                 | 0                       | 5,393                       | 1,500                 | 0                           |
| 177 LAC DU FLAMBEAU                         | 97,386                 | 0                      | 0                      | 0                      | 0                       | 8,810                 | 0                       | 5,725                       | 0                     | 93,008                      |
| 178 LACROSSE                                | 6,383,842              | 0                      | 383,944                | 0                      | 0                       | 87,827                | 95,682                  | 86,806                      | 28,000                | 2,428,399                   |
| 179 LADYSMITH-HAWKINS                       | 3,523,497              | 0                      | 89,884                 | 0                      | 0                       | 26,988                | 0                       | 15,788                      | 5,400                 | 318,307                     |
| 180 LAFARGE                                 | 685,946                | 0                      | 0                      | 0                      | 0                       | 9,517                 | 0                       | 3,849                       | 1,300                 | 76,914                      |

DISTRIBUTION OF STATE AID DOLLARS 1987-88

| Biling/<br>Bicult. | Al&Drug<br>Abuse | State<br>Match | Elderly<br>Food Srv | Pre Sch<br>Grade 5 | Child.<br>@ Risk | Teacher<br>Incent. | Youth<br>Init. | YOTF<br>Grant | Ed for<br>Emp | Voc Ed<br>Instr. | Others<br>* | Total Aid  |     |
|--------------------|------------------|----------------|---------------------|--------------------|------------------|--------------------|----------------|---------------|---------------|------------------|-------------|------------|-----|
| =====              | =====            | =====          | =====               | =====              | =====            | =====              | =====          | =====         | =====         | =====            | =====       | =====      |     |
| 36                 | 0                | 0              | 2,488               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 927,870    | 136 |
| 37                 | 0                | 0              | 6,076               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,935,129  | 137 |
| 38                 | 156,277          | 0              | 62,332              | 0                  | 0                | 841                | 0              | 0             | 0             | 0                | 5,030       | 28,396,474 | 138 |
| 39                 | 0                | 0              | 1,230               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 75,511     | 139 |
| 40                 | 0                | 0              | 10,833              | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 4,028,168  | 140 |
| 41                 | 0                | 10,474         | 15,494              | 982                | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,205,864  | 141 |
| 42                 | 0                | 0              | 4,288               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,429,333  | 142 |
| 43                 | 0                | 1,659          | 14,439              | 381                | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 4,639,707  | 143 |
| 44                 | 0                | 0              | 7,647               | 86                 | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,925,613  | 144 |
| 45                 | 0                | 0              | 9,030               | 0                  | 0                | 2,824              | 0              | 0             | 0             | 0                | 0           | 3,421,514  | 145 |
| 46                 | 0                | 0              | 3,705               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,288,780  | 146 |
| 47                 | 0                | 0              | 10,190              | 0                  | 0                | 0                  | 0              | 0             | 0             | 238              | 0           | 1,278,578  | 147 |
| 48                 | 0                | 0              | 696                 | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 189,305    | 148 |
| 49                 | 0                | 0              | 3,257               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 984,221    | 149 |
| 50                 | 0                | 0              | 3,070               | 593                | 0                | 0                  | 0              | 0             | 0             | 0                | 1,697       | 905,523    | 150 |
| 51                 | 0                | 0              | 4,137               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,218,067  | 151 |
| 52                 | 0                | 0              | 11,412              | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 5,287,903  | 152 |
| 53                 | 0                | 0              | 4,522               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,753,698  | 153 |
| 54                 | 0                | 0              | 10,046              | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,244,867  | 154 |
| 55                 | 0                | 7,115          | 12,970              | 20                 | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 5,541,941  | 155 |
| 56                 | 0                | 0              | 3,698               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,345,704  | 156 |
| 57                 | 0                | 0              | 15,274              | 0                  | 0                | 0                  | 0              | 0             | 0             | 500              | 0           | 4,661,531  | 157 |
| 58                 | 0                | 0              | 5,378               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,736,124  | 158 |
| 59                 | 0                | 0              | 2,046               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 655,918    | 159 |
| 60                 | 0                | 0              | 2,056               | 0                  | 0                | 0                  | 0              | 0             | 0             | 566              | 0           | 732,863    | 160 |
| 61                 | 0                | 0              | 4,672               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,138,480  | 161 |
| 62                 | 0                | 0              | 5,664               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,941,439  | 162 |
| 63                 | 0                | 0              | 2,229               | 16                 | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 905,821    | 163 |
| 64                 | 0                | 0              | 33,057              | 0                  | 0                | 8,820              | 0              | 0             | 0             | 1,406            | 0           | 19,723,316 | 164 |
| 65                 | 0                | 0              | 5,993               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 4,399,535  | 165 |
| 66                 | 0                | 8,851          | 3,363               | 403                | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,654,929  | 166 |
| 67                 | 0                | 0              | 1,917               | 0                  | 0                | 0                  | 0              | 0             | 0             | 744              | 0           | 506,384    | 167 |
| 68                 | 52,985           | 9,386          | 11,051              | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 5,603,061  | 168 |
| 69                 | 193,387          | 0              | 66,080              | 0                  | 163,441          | 26,196             | 35,171         | 0             | 0             | 0                | 19,800      | 36,085,638 | 169 |
| 70                 | 0                | 0              | 18,705              | 0                  | 0                | 0                  | 0              | 0             | 0             | 1,000            | 0           | 6,852,755  | 170 |
| 71                 | 0                | 0              | 8,061               | 0                  | 0                | 0                  | 0              | 0             | 0             | 1,500            | 0           | 3,310,773  | 171 |
| 72                 | 0                | 0              | 7,724               | 1,184              | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,085,331  | 172 |
| 73                 | 0                | 0              | 4,325               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,389,325  | 173 |
| 74                 | 0                | 0              | 9,123               | 0                  | 0                | 0                  | 0              | 0             | 0             | 884              | 0           | 2,770,095  | 174 |
| 75                 | 0                | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,846,897  | 175 |
| 76                 | 0                | 0              | 936                 | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 121,414    | 176 |
| 77                 | 0                | 0              | 2,959               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 207,888    | 177 |
| 78                 | 257,330          | 0              | 30,373              | 22,558             | 0                | 1,424              | 0              | 0             | 0             | 0                | 0           | 9,806,185  | 178 |
| 79                 | 0                | 0              | 10,504              | 4,277              | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 3,994,645  | 179 |
| 80                 | 0                | 0              | 1,805               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 2,500       | 781,831    | 180 |



DISTRIBUTION OF STATE AID DOLLARS 1987-88

| 1987-88 Aid Facts<br>District name<br>===== | Equal.<br>Aid<br>===== | Integ.<br>Aid<br>===== | Suppl.<br>Aid<br>===== | Sp Adj<br>Aid<br>===== | Minimum<br>Aid<br>===== | Trans<br>Aid<br>===== | Tuition<br>Aid<br>===== | Common<br>Sch Fund<br>===== | Driver<br>Ed<br>===== | Handi.<br>Child Ed<br>===== |
|---------------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|-----------------------|-------------------------|-----------------------------|-----------------------|-----------------------------|
| 181 LAKE GENEVA J1                          | 0                      | 0                      | 26,778                 | 0                      | 121,422                 | 16,455                | 0                       | 20,283                      | 0                     | 86,081                      |
| 182 LK GENEVA-GENOA CTY                     | 0                      | 0                      | 0                      | 0                      | 191,750                 | 31,425                | 0                       | 0                           | 11,550                | 13,382                      |
| 183 LAKE HOLCOMBE                           | 1,166,744              | 0                      | 0                      | 0                      | 0                       | 34,388                | 0                       | 6,038                       | 2,550                 | 0                           |
| 184 LAKE MILLS AREA                         | 1,566,817              | 0                      | 78,008                 | 0                      | 0                       | 20,627                | 0                       | 16,355                      | 4,400                 | 352,653                     |
| 185 LAKELAND UHS                            | 0                      | 0                      | 0                      | 0                      | 180,000                 | 41,366                | 0                       | 0                           | 8,750                 | 96,340                      |
| 186 LANCASTER COMMUNITY                     | 2,690,557              | 0                      | 5,670                  | 0                      | 0                       | 27,912                | 0                       | 17,039                      | 4,850                 | 374,841                     |
| 187 LAONA                                   | 891,639                | 0                      | 0                      | 0                      | 0                       | 9,464                 | 0                       | 4,514                       | 900                   | 40,561                      |
| 188 LENA                                    | 969,863                | 0                      | 0                      | 0                      | 0                       | 16,718                | 0                       | 6,780                       | 2,300                 | 90,867                      |
| 189 LINN J4                                 | 0                      | 0                      | 0                      | 0                      | 13,050                  | 2,046                 | 0                       | 1,700                       | 0                     | 2,168                       |
| 190 LINN J6                                 | 0                      | 0                      | 0                      | 0                      | 19,500                  | 2,745                 | 0                       | 1,925                       | 0                     | 4,878                       |
| 191 LISBON J2                               | 408,805                | 0                      | 0                      | 27,435                 | 0                       | 5,972                 | 0                       | 4,953                       | 0                     | 0                           |
| 192 LITTLE CHUTE AREA                       | 1,948,870              | 0                      | 0                      | 0                      | 0                       | 4,988                 | 0                       | 18,475                      | 5,050                 | 245,671                     |
| 193 LODI                                    | 1,709,462              | 0                      | 26,155                 | 0                      | 0                       | 29,138                | 0                       | 14,841                      | 3,850                 | 201,415                     |
| 194 LOMIRA                                  | 1,283,060              | 0                      | 22,389                 | 0                      | 0                       | 29,221                | 0                       | 13,033                      | 3,850                 | 46,967                      |
| 195 LOYAL                                   | 1,681,712              | 0                      | 0                      | 0                      | 0                       | 27,263                | 0                       | 10,063                      | 3,800                 | 8,424                       |
| 196 LUCK                                    | 1,197,255              | 0                      | 0                      | 0                      | 0                       | 20,865                | 0                       | 7,161                       | 2,100                 | 36,625                      |
| 197 LUXEMBURG-CASCO                         | 2,445,902              | 0                      | 0                      | 0                      | 0                       | 81,211                | 0                       | 24,386                      | 5,800                 | 132,937                     |
| 198 MADISON                                 | 4,426,961              | 1,037,528              | 1,137,545              | 0                      | 0                       | 87,036                | 945,900                 | 284,424                     | 75,200                | 8,156,185                   |
| 199 MANAWA                                  | 1,594,016              | 0                      | 0                      | 0                      | 0                       | 33,288                | 0                       | 10,600                      | 3,950                 | 83,211                      |
| 200 MANITOWOC                               | 5,309,499              | 0                      | 71,808                 | 0                      | 0                       | 53,100                | 0                       | 82,625                      | 16,100                | 27,317                      |
| 201 MAPLE                                   | 3,184,587              | 0                      | 0                      | 0                      | 0                       | 65,928                | 0                       | 15,505                      | 6,250                 | 64,647                      |
| 202 MARATHON CITY                           | 923,844                | 0                      | 0                      | 0                      | 0                       | 25,605                | 0                       | 11,558                      | 3,500                 | 7,088                       |
| 203 MARINETTE                               | 5,346,290              | 0                      | 0                      | 0                      | 0                       | 43,918                | 0                       | 37,722                      | 12,200                | 583,207                     |
| 204 MARTON                                  | 1,623,081              | 0                      | 0                      | 0                      | 0                       | 27,039                | 0                       | 10,278                      | 3,200                 | 97,561                      |
| 205 MARKESAN                                | 1,368,457              | 0                      | 0                      | 0                      | 0                       | 48,506                | 0                       | 15,505                      | 4,150                 | 132,362                     |
| 206 MARSHALL                                | 1,531,045              | 0                      | 0                      | 0                      | 0                       | 14,264                | 0                       | 9,702                       | 2,750                 | 148,416                     |
| 207 MARSHFIELD                              | 5,492,685              | 0                      | 18,994                 | 0                      | 0                       | 87,019                | 0                       | 66,407                      | 20,050                | 835,480                     |
| 208 MAUSTON                                 | 1,973,857              | 0                      | 63,994                 | 0                      | 0                       | 41,687                | 0                       | 20,634                      | 8,650                 | 123,868                     |
| 209 MAYVILLE                                | 1,692,270              | 0                      | 46,784                 | 0                      | 0                       | 29,316                | 0                       | 17,654                      | 6,850                 | 152,464                     |
| 210 MCFARLAND                               | 2,890,880              | 0                      | 177,922                | 0                      | 0                       | 18,927                | 0                       | 15,144                      | 6,750                 | 273,948                     |
| 211 MEDFORD AREA                            | 3,555,736              | 0                      | 38,234                 | 0                      | 0                       | 78,989                | 0                       | 28,089                      | 9,850                 | 284,461                     |
| 212 MELLEW                                  | 1,339,894              | 0                      | 0                      | 0                      | 0                       | 11,754                | 0                       | 5,393                       | 1,750                 | 81,660                      |
| 213 MELROSE-MINDORO                         | 1,434,208              | 0                      | 0                      | 0                      | 0                       | 33,015                | 0                       | 9,213                       | 2,850                 | 93,630                      |
| 214 MENASHA                                 | 3,864,386              | 0                      | 0                      | 0                      | 0                       | 35,249                | 0                       | 52,748                      | 13,600                | 541,521                     |
| 215 MENOMINEE INDIAN                        | 2,466,739              | 0                      | 0                      | 0                      | 0                       | 29,075                | 0                       | 13,580                      | 1,850                 | 371,054                     |
| 216 MENOMONEE FALLS                         | 0                      | 352,097                | 0                      | 0                      | 0                       | 63,371                | 0                       | 43,437                      | 15,800                | 870,772                     |
| 217 MENOMONIE AREA                          | 5,066,205              | 0                      | 33,998                 | 0                      | 0                       | 72,642                | 0                       | 32,378                      | 10,800                | 585,199                     |
| 218 MEQUON-THIENSVILLE                      | 0                      | 175,942                | 0                      | 0                      | 0                       | 87,150                | 0                       | 42,031                      | 14,200                | 238,814                     |
| 219 MERCER                                  | 0                      | 0                      | 0                      | 0                      | 46,750                  | 5,041                 | 0                       | 2,364                       | 1,050                 | 35,418                      |
| 220 MERRILL AREA                            | 7,095,022              | 0                      | 0                      | 0                      | 0                       | 102,387               | 0                       | 44,620                      | 12,950                | 633,567                     |
| 221 MERTON J4                               | 0                      | 0                      | 0                      | 0                      | 0                       | 5,688                 | 0                       | 4,367                       | 0                     | 0                           |
| 222 MERTON J7                               | 153,153                | 0                      | 0                      | 0                      | 0                       | 6,573                 | 0                       | 4,494                       | 0                     | 0                           |
| 223 MERTON J8                               | 0                      | 0                      | 0                      | 0                      | 0                       | 3,819                 | 0                       | 4,826                       | 0                     | 0                           |
| 224 MERTON J9                               | 692,620                | 0                      | 3,759                  | 0                      | 0                       | 9,039                 | 0                       | 7,455                       | 0                     | 0                           |
| 225 MIDDLETON-CROSS PLN                     | 3,358,293              | 0                      | 257,907                | 0                      | 0                       | 70,859                | 0                       | 48,254                      | 12,950                | 630,319                     |

DISTRIBUTION OF STATE AID DOLLARS 1987-88

| Biling/<br>Bicult. | Al&Drug<br>Abuse | State<br>Match | Elderly<br>Food Srv | Pre Sch<br>Grade 5 | Child.<br>@ Risk | Teacher<br>Incent. | Youth<br>Init. | YOTF<br>Grant | Ed for<br>Emp | Voc Ed<br>Instr. | Others<br>* | Total Aid  |     |
|--------------------|------------------|----------------|---------------------|--------------------|------------------|--------------------|----------------|---------------|---------------|------------------|-------------|------------|-----|
| =====              | =====            | =====          | =====               | =====              | =====            | =====              | =====          | =====         | =====         | =====            | =====       | =====      |     |
| 181                | 0                | 0              | 5,641               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 276,660    | 181 |
| 182                | 0                | 0              | 3,714               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 251,821    | 182 |
| 183                | 0                | 0              | 4,015               | 0                  | 0                | 0                  | 0              | 0             | 0             | 995              | 0           | 1,214,730  | 183 |
| 184                | 0                | 0              | 5,969               | 0                  | 0                | 0                  | 0              | 0             | 0             | 750              | 0           | 2,045,579  | 184 |
| 185                | 0                | 0              | 4,995               | 0                  | 0                | 1,688              | 0              | 0             | 0             | 0                | 2,971       | 336,110    | 185 |
| 186                | 0                | 0              | 7,439               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 3,128,308  | 186 |
| 187                | 0                | 0              | 3,013               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 950,091    | 187 |
| 188                | 0                | 0              | 3,416               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,089,944  | 188 |
| 189                | 0                | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 18,964     | 189 |
| 190                | 0                | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 29,048     | 190 |
| 191                | 0                | 0              | 1,110               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 448,275    | 191 |
| 192                | 0                | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,223,054  | 192 |
| 193                | 0                | 0              | 6,908               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,991,769  | 193 |
| 194                | 0                | 0              | 3,418               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,401,938  | 194 |
| 195                | 0                | 0              | 4,865               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,736,127  | 195 |
| 196                | 0                | 0              | 5,020               | 865                | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,269,891  | 196 |
| 197                | 0                | 0              | 9,130               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,699,366  | 197 |
| 198                | 682,195          | 0              | 52,406              | 255                | 0                | 1,160              | 0              | 0             | 0             | 0                | 0           | 16,886,795 | 198 |
| 199                | 0                | 0              | 5,075               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,730,140  | 199 |
| 200                | 70,674           | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 5,631,123  | 200 |
| 201                | 0                | 0              | 8,008               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 3,344,925  | 201 |
| 202                | 0                | 0              | 3,688               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 975,283    | 202 |
| 203                | 0                | 0              | 9,293               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 6,032,630  | 203 |
| 204                | 0                | 0              | 4,010               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,765,169  | 204 |
| 205                | 0                | 0              | 7,236               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,576,216  | 205 |
| 206                | 0                | 0              | 4,849               | 428                | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,711,454  | 206 |
| 207                | 0                | 20,978         | 17,006              | 0                  | 0                | 0                  | 0              | 0             | 0             | 750              | 0           | 6,559,369  | 207 |
| 208                | 0                | 0              | 9,079               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,241,769  | 208 |
| 209                | 0                | 0              | 4,855               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,950,193  | 209 |
| 210                | 0                | 0              | 7,784               | 176                | 0                | 0                  | 74,159         | 0             | 1,500         | 0                | 1,496       | 3,468,686  | 210 |
| 211                | 0                | 0              | 17,165              | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 4,012,524  | 211 |
| 212                | 0                | 0              | 3,475               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,443,926  | 212 |
| 213                | 0                | 0              | 6,232               | 315                | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,579,463  | 213 |
| 214                | 0                | 0              | 7,541               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 4,515,045  | 214 |
| 215                | 0                | 0              | 7,699               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,889,997  | 215 |
| 216                | 0                | 0              | 12,180              | 253                | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,357,910  | 216 |
| 217                | 0                | 8,355          | 16,339              | 8,379              | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 5,834,295  | 217 |
| 218                | 0                | 0              | 6,847               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 564,984    | 218 |
| 219                | 0                | 0              | 1,362               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 91,985     | 219 |
| 220                | 0                | 0              | 19,490              | 0                  | 0                | 0                  | 0              | 0             | 0             | 100              | 0           | 7,908,136  | 220 |
| 221                | 0                | 0              | 1,552               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 11,607     | 221 |
| 222                | 0                | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 164,220    | 222 |
| 223                | 0                | 0              | 919                 | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 9,564      | 223 |
| 224                | 0                | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 712,873    | 224 |
| 225                | 0                | 0              | 17,072              | 567                | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 4,396,221  | 225 |

DISTRIBUTION OF STATE AID DOLLARS 1987-88

| 1987-88 Aid Facts<br>District name<br>===== | Equal.<br>Aid<br>===== | Integ.<br>Aid<br>===== | Suppl.<br>Aid<br>===== | Sp Adj<br>Aid<br>===== | Minimum<br>Aid<br>===== | Trans<br>Aid<br>===== | Tuition<br>Aid<br>===== | Common<br>Sch Fund<br>===== | Driver<br>Ed<br>===== | Handi.<br>Child Ed<br>===== |
|---------------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|-----------------------|-------------------------|-----------------------------|-----------------------|-----------------------------|
| 226 MILTON                                  | 4,384,797              | 0                      | 85,501                 | 0                      | 0                       | 47,026                | 0                       | 27,600                      | 10,150                | 459,236                     |
| 227 MILWAUKEE                               | 189,552,601            | 21,113,361             | 3,203,360              | 0                      | 0                       | 1,846,690             | 277,239                 | 1,422,444                   | 203,500               | 31,419,982                  |
| 228 MINERAL POINT                           | 1,839,481              | 0                      | 0                      | 0                      | 0                       | 17,721                | 0                       | 9,711                       | 3,400                 | 138,592                     |
| 229 MINOCQUA J1                             | 0                      | 0                      | 0                      | 0                      | 107,250                 | 19,568                | 0                       | 9,389                       | 0                     | 49,284                      |
| 230 MISHICOT                                | 1,525,659              | 0                      | 0                      | 0                      | 0                       | 40,924                | 0                       | 16,081                      | 4,350                 | 0                           |
| 231 MONDOVI                                 | 1,940,938              | 0                      | 0                      | 0                      | 0                       | 34,620                | 0                       | 12,574                      | 3,750                 | 781                         |
| 232 MONONA GROVE                            | 1,172,069              | 0                      | 560,222                | 0                      | 0                       | 30,495                | 0                       | 22,023                      | 9,550                 | 369,034                     |
| 233 MONROE                                  | 3,622,805              | 0                      | 105,036                | 0                      | 0                       | 41,721                | 0                       | 32,944                      | 10,500                | 653,067                     |
| 234 MONTELLLO                               | 627,493                | 0                      | 1,051                  | 0                      | 0                       | 28,662                | 0                       | 11,441                      | 3,100                 | 77,852                      |
| 235 MONTICELLO                              | 812,334                | 0                      | 0                      | 0                      | 0                       | 7,013                 | 0                       | 5,139                       | 1,550                 | 35,529                      |
| 236 MOSINEE                                 | 3,803,148              | 0                      | 0                      | 0                      | 0                       | 58,344                | 0                       | 23,223                      | 5,700                 | 305,580                     |
| 237 MOUNT HOREB AREA                        | 2,192,703              | 0                      | 40,631                 | 0                      | 0                       | 32,428                | 0                       | 15,329                      | 6,000                 | 149,064                     |
| 238 MUKWONAGO                               | 9,455,690              | 0                      | 27,401                 | 0                      | 0                       | 148,929               | 0                       | 63,788                      | 15,750                | 1,149,962                   |
| 239 MUSKEGO-NORWAY                          | 5,843,781              | 0                      | 502,218                | 0                      | 0                       | 112,808               | 0                       | 40,809                      | 12,250                | 772,502                     |
| 240 NASHOTAH-DELAFIELD                      | 0                      | 0                      | 0                      | 35,325                 | 0                       | 5,046                 | 0                       | 5,667                       | 0                     | 0                           |
| 241 NEECEDAH AREA                           | 649,831                | 0                      | 7,693                  | 0                      | 0                       | 16,226                | 0                       | 7,279                       | 1,950                 | 36,734                      |
| 242 NEENAH                                  | 5,758,380              | 0                      | 0                      | 0                      | 0                       | 95,206                | 34,394                  | 79,850                      | 8,500                 | 1,136,016                   |
| 243 NEILLSVILLE                             | 2,444,527              | 0                      | 636                    | 0                      | 0                       | 44,051                | 24,637                  | 15,769                      | 5,150                 | 3,566                       |
| 244 NEKOOSA                                 | 2,113,050              | 0                      | 0                      | 0                      | 0                       | 51,253                | 0                       | 15,622                      | 6,500                 | 278,856                     |
| 245 NEOSHO J3                               | 459,735                | 0                      | 0                      | 0                      | 0                       | 6,762                 | 0                       | 5,276                       | 0                     | 726                         |
| 246 NEW AUBURN                              | 703,568                | 0                      | 0                      | 0                      | 0                       | 12,300                | 0                       | 4,133                       | 1,200                 | 2,387                       |
| 247 NEW BERLIN                              | 0                      | 0                      | 283,464                | 0                      | 0                       | 150,612               | 0                       | 63,720                      | 22,800                | 1,476,478                   |
| 248 NEW GLARUS                              | 1,017,658              | 0                      | 30,833                 | 0                      | 0                       | 14,472                | 0                       | 7,083                       | 2,300                 | 93,574                      |
| 249 NEW HOLSTEIN                            | 2,432,961              | 0                      | 0                      | 0                      | 0                       | 65,388                | 0                       | 25,158                      | 9,800                 | 111,500                     |
| 250 NEW LISBON                              | 1,540,584              | 0                      | 10,225                 | 0                      | 0                       | 17,333                | 0                       | 8,285                       | 2,400                 | 29,955                      |
| 251 NEW LONDON                              | 4,120,540              | 0                      | 38,852                 | 0                      | 0                       | 85,316                | 0                       | 35,182                      | 9,700                 | 411,839                     |
| 252 NEW RICHMOND                            | 4,220,966              | 0                      | 23,286                 | 0                      | 0                       | 49,638                | 0                       | 25,158                      | 6,800                 | 263,092                     |
| 253 NIAGARA                                 | 1,362,450              | 0                      | 0                      | 0                      | 0                       | 11,666                | 0                       | 6,800                       | 2,200                 | 96,486                      |
| 254 NICOLET UHS                             | 0                      | 1,347,175              | 0                      | 0                      | 0                       | 48,948                | 0                       | 0                           | 13,500                | 255,118                     |
| 255 NORRIS                                  | 136,342                | 0                      | 0                      | 0                      | 0                       | 0                     | 181,890                 | 625                         | 0                     | 68,110                      |
| 256 NORTH CRAWFORD                          | 1,306,200              | 0                      | 39,220                 | 0                      | 0                       | 25,473                | 0                       | 7,601                       | 2,400                 | 55,486                      |
| 257 NORTH FOND DU LAC                       | 2,480,182              | 0                      | 0                      | 0                      | 0                       | 23,666                | 0                       | 18,319                      | 5,600                 | 0                           |
| 258 NORTHERN OZAUKEE                        | 983,461                | 0                      | 21,029                 | 0                      | 0                       | 23,542                | 0                       | 11,470                      | 2,350                 | 96,781                      |
| 259 NORTHLAND PINES                         | 0                      | 0                      | 0                      | 0                      | 323,250                 | 61,279                | 0                       | 16,335                      | 7,050                 | 125,132                     |
| 260 NORTHWOOD                               | 171,051                | 0                      | 0                      | 0                      | 0                       | 18,554                | 0                       | 5,452                       | 2,300                 | 95,659                      |
| 261 NORWALK-ONTARIO                         | 1,049,399              | 0                      | 0                      | 0                      | 0                       | 16,235                | 0                       | 6,165                       | 1,850                 | 50,615                      |
| 262 NORWAY J7                               | 192,419                | 0                      | 0                      | 0                      | 0                       | 3,972                 | 0                       | 2,286                       | 0                     | 0                           |
| 263 OAKFIELD-FRANKLIN                       | 4,607,065              | 513,228                | 534,120                | 0                      | 0                       | 95,823                | 0                       | 50,413                      | 14,000                | 783,284                     |
| 264 OAKFIELD                                | 1,468,698              | 0                      | 0                      | 0                      | 0                       | 22,202                | 0                       | 9,321                       | 2,050                 | 0                           |
| 265 OCONOMOWOC AREA                         | 4,222,941              | 0                      | 104,827                | 0                      | 0                       | 98,868                | 3,687                   | 59,890                      | 20,600                | 908,050                     |
| 266 OCONTO                                  | 2,253,328              | 0                      | 12,891                 | 0                      | 0                       | 21,041                | 0                       | 14,264                      | 4,100                 | 220,806                     |
| 267 OCONTO FALLS                            | 2,979,935              | 0                      | 70,796                 | 0                      | 0                       | 60,213                | 0                       | 19,706                      | 7,800                 | 233,506                     |
| 268 OMRO                                    | 2,554,917              | 0                      | 0                      | 0                      | 0                       | 33,818                | 0                       | 14,850                      | 4,600                 | 174,442                     |
| 269 ONALASKA                                | 3,840,034              | 0                      | 0                      | 0                      | 0                       | 25,334                | 0                       | 32,036                      | 11,400                | 414,096                     |
| 270 ONDOSSAGON                              | 1,220,771              | 0                      | 0                      | 0                      | 0                       | 28,035                | 0                       | 6,331                       | 1,538                 | 50,189                      |

## DISTRIBUTION OF STATE AID DOLLARS 1987-88

|     | Biling/<br>Bicult.<br>===== | Al&Drug<br>Abuse<br>===== | State<br>Match<br>===== | Elderly<br>Food Srv<br>===== | Pre Sch<br>Grade 5<br>===== | Child.<br>@ Risk<br>===== | Teacher<br>Incent.<br>===== | Youth<br>Init.<br>===== | YOTF<br>Grant<br>===== | Ed for<br>Emp<br>===== | Voc Ed<br>Instr.<br>===== | Others<br>*<br>===== | Total Aid<br>===== |     |
|-----|-----------------------------|---------------------------|-------------------------|------------------------------|-----------------------------|---------------------------|-----------------------------|-------------------------|------------------------|------------------------|---------------------------|----------------------|--------------------|-----|
| 226 | 0                           | 0                         | 9,484                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 5,023,794          | 226 |
| 227 | 2,055,919                   | 25,618                    | 536,280                 | 2,069                        | 2,385,162                   | 740,110                   | 0                           | 500,939                 | 800                    | 0                      | 11,178                    | -570                 | 255,297,822        | 227 |
| 228 | 0                           | 0                         | 3,325                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 2,241                     | 0                    | 2,014,471          | 228 |
| 229 | 0                           | 0                         | 2,738                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 188,229            | 229 |
| 230 | 0                           | 0                         | 5,404                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,592,418          | 230 |
| 231 | 0                           | 0                         | 6,247                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,998,910          | 231 |
| 232 | 0                           | 17,335                    | 9,281                   | 332                          | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,190,341          | 232 |
| 233 | 0                           | 0                         | 16,502                  | 72                           | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 1,423                     | 0                    | 4,484,070          | 233 |
| 234 | 0                           | 0                         | 3,577                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 753,176            | 234 |
| 235 | 0                           | 0                         | 2,624                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 864,189            | 235 |
| 236 | 0                           | 0                         | 7,817                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 4,203,812          | 236 |
| 237 | 0                           | 0                         | 6,751                   | 2,504                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,445,410          | 237 |
| 238 | 0                           | 0                         | 24,692                  | 0                            | 0                           | 0                         | 2,746                       | 0                       | 0                      | 0                      | 1,000                     | 0                    | 10,889,958         | 238 |
| 239 | 0                           | 0                         | 16,581                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 120                       | 0                    | 7,301,069          | 239 |
| 240 | 0                           | 0                         | 0                       | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 46,038             | 240 |
| 241 | 0                           | 0                         | 3,174                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 722,887            | 241 |
| 242 | 0                           | 0                         | 16,841                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 7,129,187          | 242 |
| 243 | 0                           | 0                         | 8,360                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 2,200                     | 0                    | 2,548,896          | 243 |
| 244 | 0                           | 16,307                    | 7,470                   | 664                          | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,489,722          | 244 |
| 245 | 0                           | 0                         | 1,780                   | 70                           | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 474,349            | 245 |
| 246 | 0                           | 0                         | 2,286                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 725,874            | 246 |
| 247 | 0                           | 34,932                    | 12,520                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 5,000                | 2,137,526          | 247 |
| 248 | 0                           | 0                         | 4,051                   | 221                          | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 150                       | 0                    | 1,170,342          | 248 |
| 249 | 0                           | 24,296                    | 8,826                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,677,929          | 249 |
| 250 | 0                           | 0                         | 4,588                   | 1,707                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,615,077          | 250 |
| 251 | 0                           | 0                         | 8,664                   | 0                            | 0                           | 0                         | 0                           | 0                       | 2,130                  | 0                      | 0                         | 0                    | 4,712,223          | 251 |
| 252 | 0                           | 0                         | 10,277                  | 0                            | 0                           | 0                         | 0                           | 0                       | 1,500                  | 0                      | 0                         | 0                    | 4,600,717          | 252 |
| 253 | 0                           | 0                         | 3,283                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,482,885          | 253 |
| 254 | 0                           | 0                         | 0                       | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,664,741          | 254 |
| 255 | 0                           | 0                         | 0                       | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 386,967            | 255 |
| 256 | 0                           | 0                         | 3,996                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,440,376          | 256 |
| 257 | 0                           | 0                         | 4,947                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 405                       | 0                    | 2,533,119          | 257 |
| 258 | 0                           | 0                         | 4,206                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,142,839          | 258 |
| 259 | 0                           | 15,557                    | 0                       | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 548,603            | 259 |
| 260 | 0                           | 3,835                     | 3,068                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 299,919            | 260 |
| 261 | 0                           | 0                         | 3,781                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,128,045          | 261 |
| 262 | 0                           | 0                         | 0                       | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 198,677            | 262 |
| 263 | 0                           | 0                         | 19,628                  | 421                          | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 6,617,982          | 263 |
| 264 | 0                           | 0                         | 4,582                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,506,853          | 264 |
| 265 | 0                           | 0                         | 12,015                  | 146                          | 0                           | 3,145                     | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 5,434,169          | 265 |
| 266 | 0                           | 0                         | 7,005                   | 0                            | 0                           | 5,049                     | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,538,484          | 266 |
| 267 | 0                           | 0                         | 8,065                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 3,380,021          | 267 |
| 268 | 0                           | 0                         | 5,112                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,787,739          | 268 |
| 269 | 0                           | 0                         | 11,822                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 4,334,722          | 269 |
| 270 | 0                           | 0                         | 3,738                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,310,602          | 270 |



DISTRIBUTION OF STATE AID DOLLARS 1987-88

| 1987-88 Aid Facts<br>District name<br>===== | Equal.<br>Aid<br>===== | Integ.<br>Aid<br>===== | Suppl.<br>Aid<br>===== | Sp Adj<br>Aid<br>===== | Minimum<br>Aid<br>===== | Trans<br>Aid<br>===== | Tuition<br>Aid<br>===== | Common<br>Sch Fund<br>===== | Driver<br>Ed<br>===== | Handi.<br>Child Ed<br>===== |
|---------------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|-----------------------|-------------------------|-----------------------------|-----------------------|-----------------------------|
| 271 OOSTBURG                                | 1,609,077              | 0                      | 0                      | 0                      | 0                       | 28,370                | 0                       | 13,375                      | 3,000                 | 0                           |
| 272 OREGON                                  | 4,624,757              | 0                      | 18,882                 | 0                      | 0                       | 64,406                | 0                       | 29,720                      | 11,050                | 477,326                     |
| 273 OSCEOLA                                 | 2,127,372              | 0                      | 0                      | 0                      | 0                       | 49,958                | 0                       | 15,212                      | 4,500                 | 213,127                     |
| 274 OSHKOSH AREA                            | 9,033,833              | 0                      | 340,115                | 0                      | 0                       | 70,440                | 74,571                  | 117,514                     | 32,200                | 2,558,651                   |
| 275 OSSEO-FAIRCHILD                         | 2,340,236              | 0                      | 14,521                 | 0                      | 0                       | 40,594                | 0                       | 12,730                      | 4,550                 | 16,601                      |
| 276 OWEN-WITHEE                             | 1,488,971              | 0                      | 0                      | 0                      | 0                       | 24,288                | 0                       | 10,210                      | 3,150                 | 12,103                      |
| 277 PALMYRA-EAGLE AREA                      | 2,868,450              | 0                      | 0                      | 0                      | 0                       | 27,569                | 0                       | 15,945                      | 4,800                 | 189,355                     |
| 278 PARDEEVILLE AREA                        | 1,422,707              | 0                      | 0                      | 0                      | 0                       | 20,418                | 0                       | 10,962                      | 3,900                 | 56,665                      |
| 279 PARIS J1                                | 0                      | 0                      | 0                      | 0                      | 37,750                  | 6,945                 | 0                       | 4,015                       | 0                     | 4,780                       |
| 280 PARK FALLS                              | 1,715,573              | 0                      | 0                      | 0                      | 0                       | 21,761                | 0                       | 13,952                      | 4,600                 | 61,476                      |
| 281 PARKVIEW                                | 2,908,360              | 0                      | 37,936                 | 0                      | 0                       | 43,681                | 0                       | 14,704                      | 6,400                 | 247,942                     |
| 282 PECATONICA AREA                         | 909,607                | 0                      | 0                      | 0                      | 0                       | 18,064                | 0                       | 6,009                       | 2,400                 | 54,237                      |
| 283 PEPIN AREA                              | 872,330                | 0                      | 0                      | 0                      | 0                       | 14,078                | 0                       | 4,318                       | 1,900                 | 39,591                      |
| 284 PESHTIGO                                | 1,900,451              | 0                      | 0                      | 0                      | 0                       | 25,193                | 0                       | 12,105                      | 3,500                 | 166,310                     |
| 285 PEWAUKEE                                | 830,287                | 0                      | 0                      | 0                      | 0                       | 29,925                | 0                       | 17,957                      | 5,250                 | 0                           |
| 286 PHELPS                                  | 0                      | 0                      | 0                      | 0                      | 45,500                  | 5,585                 | 0                       | 2,403                       | 550                   | 18,424                      |
| 287 PHILLIPS                                | 2,602,586              | 0                      | 63,147                 | 0                      | 0                       | 46,261                | 0                       | 16,013                      | 4,950                 | 95,227                      |
| 288 PITTSVILLE                              | 1,417,918              | 0                      | 0                      | 0                      | 0                       | 32,138                | 0                       | 9,565                       | 2,850                 | 143,352                     |
| 289 PLATTEVILLE                             | 3,264,975              | 0                      | 51,213                 | 0                      | 0                       | 38,893                | 30,913                  | 23,106                      | 7,600                 | 488,759                     |
| 290 PLUM CITY                               | 682,415                | 0                      | 0                      | 0                      | 0                       | 20,668                | 0                       | 4,934                       | 1,550                 | 38,314                      |
| 291 PLYMOUTH                                | 3,620,223              | 0                      | 0                      | 0                      | 0                       | 54,565                | 0                       | 31,753                      | 8,750                 | 165,769                     |
| 292 PORT EDWARDS                            | 313,701                | 0                      | 0                      | 153,663                | 0                       | 9,766                 | 0                       | 6,351                       | 1,700                 | 49,954                      |
| 293 PORT WASH-SAUKVILLE                     | 4,671,287              | 0                      | 83,395                 | 0                      | 0                       | 38,244                | 14,638                  | 33,482                      | 10,750                | 218,152                     |
| 294 PORTAGE COMMUNITY                       | 3,304,473              | 0                      | 108,181                | 0                      | 0                       | 52,977                | 0                       | 31,801                      | 5,750                 | 397,967                     |
| 295 POTOSI                                  | 1,206,935              | 0                      | 0                      | 0                      | 0                       | 14,973                | 0                       | 6,419                       | 2,350                 | 94,272                      |
| 296 POYNETTE                                | 1,981,469              | 0                      | 0                      | 0                      | 0                       | 24,672                | 0                       | 13,150                      | 3,850                 | 135,802                     |
| 297 PRAIRIE DU CHIEN                        | 1,743,968              | 0                      | 0                      | 0                      | 0                       | 17,760                | 0                       | 19,227                      | 5,500                 | 130,657                     |
| 298 PRAIRIE FARM                            | 1,009,174              | 0                      | 0                      | 0                      | 0                       | 13,630                | 0                       | 5,207                       | 1,450                 | 33,659                      |
| 299 PRENTICE                                | 1,131,958              | 0                      | 20,933                 | 0                      | 0                       | 35,303                | 0                       | 8,324                       | 3,250                 | 87,743                      |
| 300 PRESCOTT                                | 1,467,292              | 0                      | 81,829                 | 0                      | 0                       | 30,122                | 0                       | 12,896                      | 3,900                 | 150,830                     |
| 301 PRINCETON                               | 60,332                 | 0                      | 16,359                 | 0                      | 0                       | 10,133                | 0                       | 6,898                       | 2,050                 | 7,616                       |
| 302 PULASKI COMMUNITY                       | 4,532,534              | 0                      | 19,023                 | 0                      | 0                       | 99,652                | 0                       | 33,843                      | 5,900                 | 405,015                     |
| 303 RACINE                                  | 39,847,821             | 2,563,632              | 0                      | 0                      | 0                       | 329,203               | 0                       | 386,276                     | 45,300                | 7,172,976                   |
| 304 RANDALL J1                              | 383,179                | 0                      | 0                      | 0                      | 0                       | 13,835                | 0                       | 8,383                       | 0                     | 0                           |
| 305 RANDOLPH                                | 643,838                | 0                      | 0                      | 0                      | 0                       | 8,768                 | 0                       | 7,200                       | 2,400                 | 14,840                      |
| 306 RANDOM LAKE                             | 1,999,307              | 0                      | 0                      | 0                      | 0                       | 39,720                | 0                       | 15,329                      | 5,150                 | 10,719                      |
| 307 RAYMOND #14                             | 324,815                | 0                      | 0                      | 0                      | 0                       | 10,044                | 0                       | 7,308                       | 0                     | 0                           |
| 308 RAYMOND J1                              | 51,158                 | 0                      | 0                      | 0                      | 0                       | 3,285                 | 0                       | 2,491                       | 0                     | 0                           |
| 309 REEDSBURG                               | 2,985,375              | 0                      | 156,514                | 0                      | 0                       | 78,741                | 0                       | 27,512                      | 8,800                 | 361,683                     |
| 310 REEDSVILLE                              | 1,133,085              | 0                      | 0                      | 0                      | 0                       | 42,547                | 0                       | 13,707                      | 5,200                 | 0                           |
| 311 RHINELANDER                             | 4,908,741              | 0                      | 7,710                  | 0                      | 0                       | 90,792                | 0                       | 39,012                      | 17,900                | 809,639                     |
| 312 RIB LAKE                                | 1,466,377              | 0                      | 0                      | 0                      | 0                       | 28,230                | 0                       | 8,344                       | 2,650                 | 71,080                      |
| 313 RICE LAKE AREA                          | 4,238,360              | 0                      | 111,556                | 0                      | 0                       | 75,977                | 0                       | 35,973                      | 11,650                | 563,441                     |
| 314 RICHFIELD #2                            | 466,478                | 0                      | 0                      | 31,715                 | 0                       | 18,564                | 0                       | 8,969                       | 0                     | 103,286                     |
| 315 RICHFIELD J 7                           | 99,384                 | 0                      | 0                      | 0                      | 0                       | 0                     | 0                       | 2,511                       | 0                     | 0                           |

DISTRIBUTION OF STATE AID DOLLARS 1987-88

|     | Biling/<br>Bicult. | Al&Drug<br>Abuse | State<br>Match | Elderly<br>Food Srv | Pre Sch<br>Grade 5 | Child.<br>@ Risk | Teacher<br>Incent. | Youth<br>Init. | YOTF<br>Grant | Ed for<br>Emp | Voc Ed<br>Instr. | Others<br>* | Total Aid  |       |
|-----|--------------------|------------------|----------------|---------------------|--------------------|------------------|--------------------|----------------|---------------|---------------|------------------|-------------|------------|-------|
|     | =====              | =====            | =====          | =====               | =====              | =====            | =====              | =====          | =====         | =====         | =====            | =====       | =====      | ===== |
| 271 | 0                  | 0                | 4,563          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,658,385  | 271   |
| 272 | 0                  | 6,943            | 11,278         | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 638              | 0           | 5,245,000  | 272   |
| 273 | 0                  | 0                | 6,655          | 226                 | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,417,050  | 273   |
| 274 | 15,499             | 4,522            | 36,488         | 0                   | 0                  | 13,565           | 0                  | 0              | 0             | 0             | 0                | 0           | 12,297,398 | 274   |
| 275 | 0                  | 0                | 7,606          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,436,838  | 275   |
| 276 | 0                  | 0                | 5,222          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,543,944  | 276   |
| 277 | 11,889             | 4,415            | 8,139          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 3,130,562  | 277   |
| 278 | 0                  | 4,177            | 4,545          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,523,374  | 278   |
| 279 | 0                  | 0                | 1,293          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 54,783     | 279   |
| 280 | 0                  | 0                | 7,208          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,824,570  | 280   |
| 281 | 0                  | 0                | 4,668          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 1,000            | 0           | 3,264,691  | 281   |
| 282 | 0                  | 0                | 3,304          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 993,621    | 282   |
| 283 | 0                  | 0                | 2,523          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 934,740    | 283   |
| 284 | 0                  | 0                | 4,533          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,112,092  | 284   |
| 285 | 0                  | 0                | 6,056          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 889,475    | 285   |
| 286 | 0                  | 0                | 1,587          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 74,049     | 286   |
| 287 | 0                  | 2,621            | 7,912          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,838,717  | 287   |
| 288 | 0                  | 0                | 4,430          | 562                 | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,610,815  | 288   |
| 289 | 0                  | 12,356           | 9,996          | 0                   | 0                  | 0                | 86,476             | 0              | 0             | 0             | 747              | 0           | 4,015,034  | 289   |
| 290 | 0                  | 0                | 2,799          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 750,680    | 290   |
| 291 | 0                  | 0                | 11,361         | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 3,892,421  | 291   |
| 292 | 0                  | 0                | 1,857          | 61                  | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 537,053    | 292   |
| 293 | 0                  | 0                | 11,871         | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 5,081,819  | 293   |
| 294 | 0                  | 0                | 10,765         | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 1,750            | 0           | 3,913,664  | 294   |
| 295 | 0                  | 0                | 3,483          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 1,249            | 0           | 1,329,681  | 295   |
| 296 | 0                  | 0                | 5,036          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,163,979  | 296   |
| 297 | 0                  | 0                | 7,037          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 191              | 0           | 1,924,340  | 297   |
| 298 | 0                  | 0                | 3,212          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,066,332  | 298   |
| 299 | 0                  | 0                | 5,463          | 3,284               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,296,258  | 299   |
| 300 | 0                  | 0                | 5,706          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,752,575  | 300   |
| 301 | 0                  | 0                | 1,958          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 105,346    | 301   |
| 302 | 0                  | 0                | 11,633         | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 5,107,600  | 302   |
| 303 | 169,631            | 0                | 93,639         | 0                   | 0                  | 13,020           | 0                  | 0              | 0             | 0             | 0                | 0           | 50,621,498 | 303   |
| 304 | 0                  | 0                | 2,787          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 408,184    | 304   |
| 305 | 0                  | 0                | 2,956          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 680,002    | 305   |
| 306 | 0                  | 0                | 7,360          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,077,585  | 306   |
| 307 | 0                  | 0                | 1,953          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 344,120    | 307   |
| 308 | 2,221              | 0                | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 59,155     | 308   |
| 309 | 0                  | 0                | 11,844         | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 745              | 0           | 3,631,214  | 309   |
| 310 | 0                  | 0                | 4,343          | 1,334               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,200,216  | 310   |
| 311 | 0                  | 0                | 13,116         | 76                  | 0                  | 6,475            | 0                  | 0              | 0             | 0             | 0                | 0           | 5,893,461  | 311   |
| 312 | 0                  | 0                | 5,173          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,581,854  | 312   |
| 313 | 0                  | 0                | 11,966         | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 5,048,923  | 313   |
| 314 | 0                  | 0                | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 629,012    | 314   |
| 315 | 0                  | 0                | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 101,895    | 315   |

DISTRIBUTION OF STATE AID DOLLARS 1987-88

| 1987-88 Aid Facts<br>District name<br>===== | Equal.<br>Aid<br>===== | Integ.<br>Aid<br>===== | Suppl.<br>Aid<br>===== | Sp Adj<br>Aid<br>===== | Minimum<br>Aid<br>===== | Trans<br>Aid<br>===== | Tuition<br>Aid<br>===== | Common<br>Sch Fund<br>===== | Driver<br>Ed<br>===== | Handi.<br>Child Ed<br>===== |
|---------------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|-----------------------|-------------------------|-----------------------------|-----------------------|-----------------------------|
| 316 RICHFIELD J11                           | 120,929                | 0                      | 0                      | 0                      | 0                       | 4,773                 | 0                       | 3,742                       | 0                     | 11,216                      |
| 317 RICHLAND                                | 3,655,525              | 0                      | 50,478                 | 0                      | 0                       | 50,403                | 0                       | 23,692                      | 7,500                 | 463,419                     |
| 318 RIO COMMUNITY                           | 918,899                | 0                      | 0                      | 0                      | 0                       | 11,663                | 0                       | 6,106                       | 1,750                 | 32,309                      |
| 319 RIPON                                   | 2,756,903              | 0                      | 0                      | 0                      | 0                       | 25,306                | 0                       | 22,979                      | 6,750                 | 167,481                     |
| 320 RIVER FALLS                             | 3,880,136              | 0                      | 60,113                 | 0                      | 0                       | 51,846                | 0                       | 33,345                      | 10,150                | 432,923                     |
| 321 RIVER VALLEY                            | 2,326,363              | 0                      | 95,651                 | 0                      | 0                       | 57,965                | 0                       | 19,335                      | 5,750                 | 308,215                     |
| 322 RIVERDALE                               | 2,095,329              | 0                      | 24,806                 | 0                      | 0                       | 29,884                | 0                       | 10,835                      | 3,250                 | 152,111                     |
| 323 ROSENDALE-BRANDON                       | 2,672,103              | 0                      | 0                      | 0                      | 0                       | 38,636                | 0                       | 14,274                      | 3,900                 | 0                           |
| 324 ROSHOLT                                 | 946,149                | 0                      | 0                      | 0                      | 0                       | 26,256                | 0                       | 8,822                       | 3,200                 | 4,137                       |
| 325 RUBICON J6                              | 311,443                | 0                      | 0                      | 0                      | 0                       | 3,144                 | 0                       | 2,697                       | 0                     | 0                           |
| 326 SAINT CROIX CENTRAL                     | 1,928,945              | 0                      | 0                      | 0                      | 0                       | 37,454                | 0                       | 10,923                      | 3,600                 | 126,248                     |
| 327 SAINT CROIX FALLS                       | 1,799,443              | 0                      | 0                      | 0                      | 0                       | 27,898                | 0                       | 12,173                      | 3,900                 | 155,148                     |
| 328 SAINT FRANCIS                           | 1,849,927              | 360,510                | 0                      | 0                      | 0                       | 0                     | 0                       | 15,241                      | 3,600                 | 237,297                     |
| 329 SALEM #7                                | 218,107                | 0                      | 0                      | 0                      | 0                       | 2,022                 | 0                       | 2,521                       | 0                     | 3,626                       |
| 330 SALEM J2                                | 1,317,754              | 0                      | 0                      | 0                      | 0                       | 21,616                | 0                       | 13,150                      | 0                     | 83,461                      |
| 331 SALEM J9                                | 205,164                | 0                      | 0                      | 0                      | 0                       | 1,998                 | 0                       | 2,101                       | 0                     | 1,421                       |
| 332 SAUK PRAIRIE                            | 3,245,764              | 0                      | 69,872                 | 0                      | 0                       | 67,845                | 0                       | 27,708                      | 8,750                 | 296,537                     |
| 333 SENECA                                  | 1,096,825              | 0                      | 0                      | 0                      | 0                       | 19,826                | 0                       | 5,657                       | 1,950                 | 31,953                      |
| 334 SEVASTOPOL                              | 0                      | 0                      | 0                      | 0                      | 92,700                  | 30,857                | 0                       | 9,907                       | 2,850                 | 139,810                     |
| 335 SEYMOUR COMMUNITY                       | 4,620,271              | 0                      | 47,564                 | 0                      | 0                       | 74,731                | 0                       | 29,535                      | 7,850                 | 316,240                     |
| 336 SHARON J11                              | 708,015                | 0                      | 631                    | 0                      | 0                       | 1,545                 | 0                       | 5,198                       | 0                     | 5,124                       |
| 337 SHAWANO-GRESHAM                         | 3,058,162              | 0                      | 179,168                | 0                      | 0                       | 62,688                | 0                       | 33,834                      | 9,300                 | 581,590                     |
| 338 SHEBOYGAN AREA                          | 13,852,145             | 0                      | 0                      | 0                      | 0                       | 56,862                | 0                       | 125,330                     | 27,550                | 2,379,383                   |
| 339 SHEBOYGAN FALLS                         | 2,752,003              | 0                      | 107,659                | 0                      | 0                       | 33,959                | 0                       | 23,761                      | 6,550                 | 1,240                       |
| 340 SHELL LAKE                              | 1,064,049              | 0                      | 0                      | 0                      | 0                       | 27,175                | 0                       | 8,041                       | 2,000                 | 69,088                      |
| 341 SHIOCTON                                | 1,667,401              | 0                      | 0                      | 0                      | 0                       | 23,977                | 0                       | 9,379                       | 3,400                 | 98,398                      |
| 342 SHOREWOOD                               | 74,197                 | 1,150,308              | 0                      | 0                      | 365,150                 | 4,920                 | 0                       | 24,679                      | 8,050                 | 349,335                     |
| 343 SHULLSBURG                              | 611,640                | 0                      | 0                      | 0                      | 0                       | 9,248                 | 0                       | 5,383                       | 2,350                 | 55,938                      |
| 344 SILVER LAKE J1                          | 688,812                | 0                      | 0                      | 0                      | 0                       | 4,803                 | 0                       | 6,478                       | 0                     | 31,846                      |
| 345 SIREN                                   | 827,769                | 0                      | 0                      | 0                      | 0                       | 13,858                | 0                       | 6,155                       | 2,000                 | 67,022                      |
| 346 SLINGER                                 | 2,447,504              | 0                      | 45,564                 | 0                      | 0                       | 64,107                | 0                       | 24,005                      | 7,850                 | 340,604                     |
| 347 SOLOM SPRINGS                           | 723,730                | 0                      | 0                      | 0                      | 0                       | 10,185                | 0                       | 3,937                       | 1,000                 | 42,008                      |
| 348 SOMERSET                                | 1,410,039              | 0                      | 20,389                 | 0                      | 0                       | 24,186                | 0                       | 9,516                       | 3,450                 | 116,620                     |
| 349 SOUTH MILWAUKEE                         | 5,679,648              | 435,069                | 0                      | 0                      | 0                       | 0                     | 0                       | 44,405                      | 12,200                | 626,816                     |
| 350 SOUTH SHORE                             | 757,718                | 0                      | 0                      | 0                      | 0                       | 15,719                | 0                       | 4,142                       | 1,500                 | 73,371                      |
| 351 SOUTHERN DOOR                           | 2,034,250              | 0                      | 0                      | 0                      | 0                       | 81,837                | 0                       | 17,068                      | 6,100                 | 486,734                     |
| 352 SOUTHWESTERN WIS                        | 1,828,361              | 0                      | 0                      | 0                      | 0                       | 28,602                | 0                       | 12,681                      | 3,150                 | 131,729                     |
| 353 SPARTA AREA                             | 4,368,369              | 0                      | 79,317                 | 0                      | 0                       | 63,116                | 74,550                  | 28,382                      | 10,800                | 300,668                     |
| 354 SPENCER                                 | 1,728,831              | 0                      | 0                      | 0                      | 0                       | 16,203                | 0                       | 10,845                      | 2,850                 | 7,410                       |
| 355 SPOONER                                 | 1,899,643              | 0                      | 12,543                 | 0                      | 0                       | 65,054                | 0                       | 17,342                      | 5,800                 | 257,416                     |
| 356 SPRING VALLEY                           | 1,615,336              | 0                      | 0                      | 0                      | 0                       | 25,444                | 0                       | 8,246                       | 2,450                 | 84,252                      |
| 357 STANLEY-BOYD AREA                       | 2,348,094              | 0                      | 2,376                  | 0                      | 0                       | 42,722                | 0                       | 14,929                      | 5,000                 | 18,543                      |
| 358 STEVENS POINT AREA                      | 9,693,686              | 0                      | 464,542                | 0                      | 0                       | 225,702               | 0                       | 89,982                      | 31,700                | 1,581,607                   |
| 359 STOCKBRIDGE                             | 241,412                | 0                      | 0                      | 0                      | 0                       | 6,645                 | 0                       | 3,634                       | 1,300                 | 34,744                      |
| 360 STOUGHTON AREA                          | 4,746,552              | 0                      | 32,822                 | 0                      | 0                       | 50,854                | 32,966                  | 37,116                      | 11,000                | 652,879                     |

DISTRIBUTION OF STATE AID DOLLARS 1987-88

|     | Biling/<br>Bicult.<br>===== | Al&Drug<br>Abuse<br>===== | State<br>Match<br>===== | Elderly<br>Food Srv<br>===== | Pre Sch<br>Grade 5<br>===== | Child.<br>@ Risk<br>===== | Teacher<br>Incent.<br>===== | Youth<br>Init.<br>===== | YOTF<br>Grant<br>===== | Ed for<br>Emp<br>===== | Voc Ed<br>Instr.<br>===== | Others<br>*<br>===== | Total Aid<br>===== |     |
|-----|-----------------------------|---------------------------|-------------------------|------------------------------|-----------------------------|---------------------------|-----------------------------|-------------------------|------------------------|------------------------|---------------------------|----------------------|--------------------|-----|
| 316 | 0                           | 0                         | 0                       | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 140,660            | 316 |
| 317 | 0                           | 0                         | 7,863                   | 37                           | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 4,258,917          | 317 |
| 318 | 0                           | 0                         | 3,199                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 973,926            | 318 |
| 319 | 0                           | 0                         | 8,275                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,987,694          | 319 |
| 320 | 0                           | 0                         | 11,685                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 4,480,198          | 320 |
| 321 | 0                           | 0                         | 7,953                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,821,232          | 321 |
| 322 | 0                           | 0                         | 5,980                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,322,195          | 322 |
| 323 | 0                           | 0                         | 6,818                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 800                       | 0                    | 2,736,531          | 323 |
| 324 | 0                           | 0                         | 4,894                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 993,458            | 324 |
| 325 | 0                           | 0                         | 881                     | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 318,165            | 325 |
| 326 | 0                           | 0                         | 5,722                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,112,892          | 326 |
| 327 | 0                           | 0                         | 6,927                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,005,489          | 327 |
| 328 | 0                           | 0                         | 4,640                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,471,215          | 328 |
| 329 | 0                           | 0                         | 864                     | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 227,140            | 329 |
| 330 | 0                           | 0                         | 4,356                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,440,337          | 330 |
| 331 | 0                           | 0                         | 0                       | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 210,684            | 331 |
| 332 | 0                           | 0                         | 9,802                   | 205                          | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 3,726,483          | 332 |
| 333 | 0                           | 0                         | 3,559                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,159,770          | 333 |
| 334 | 0                           | 0                         | 4,386                   | 203                          | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 280,713            | 334 |
| 335 | 0                           | 0                         | 15,484                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 5,111,675          | 335 |
| 336 | 0                           | 0                         | 1,679                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 722,192            | 336 |
| 337 | 0                           | 0                         | 14,841                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 3,939,583          | 337 |
| 338 | 302,122                     | 0                         | 34,565                  | 15,976                       | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 16,793,933         | 338 |
| 339 | 0                           | 0                         | 9,706                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,934,878          | 339 |
| 340 | 0                           | 0                         | 3,535                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,173,888          | 340 |
| 341 | 0                           | 0                         | 5,259                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,807,814          | 341 |
| 342 | 0                           | 0                         | 4,399                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,981,038          | 342 |
| 343 | 0                           | 0                         | 3,198                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 687,757            | 343 |
| 344 | 0                           | 0                         | 2,502                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 734,441            | 344 |
| 345 | 0                           | 0                         | 3,807                   | 0                            | 0                           | 1,157                     | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 921,768            | 345 |
| 346 | 0                           | 0                         | 9,859                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,939,493          | 346 |
| 347 | 0                           | 0                         | 2,170                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 783,030            | 347 |
| 348 | 0                           | 0                         | 4,883                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,589,083          | 348 |
| 349 | 0                           | 0                         | 0                       | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 27,816                 | 229                       | 0                    | 6,826,183          | 349 |
| 350 | 0                           | 0                         | 2,523                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 854,973            | 350 |
| 351 | 0                           | 0                         | 10,208                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,636,197          | 351 |
| 352 | 0                           | 0                         | 5,452                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,009,975          | 352 |
| 353 | 0                           | 0                         | 11,612                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 4,936,814          | 353 |
| 354 | 0                           | 0                         | 4,754                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,770,893          | 354 |
| 355 | 0                           | 0                         | 8,074                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,265,872          | 355 |
| 356 | 0                           | 0                         | 4,062                   | 845                          | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,740,635          | 356 |
| 357 | 0                           | 0                         | 8,962                   | 468                          | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,441,094          | 357 |
| 358 | 30,527                      | 4,114                     | 38,169                  | 9,745                        | 0                           | 17,223                    | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 12,186,997         | 358 |
| 359 | 0                           | 0                         | 1,082                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 288,817            | 359 |
| 360 | 0                           | 0                         | 8,364                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 2,500                     | 0                    | 5,575,053          | 360 |

## DISTRIBUTION OF STATE AID DOLLARS 1987-88

| 1987-88 Aid Facts<br>District name<br>===== | Equal.<br>Aid<br>===== | Integ.<br>Aid<br>===== | Suppl.<br>Aid<br>===== | Sp Adj<br>Aid<br>===== | Minimum<br>Aid<br>===== | Trans<br>Aid<br>===== | Tuition<br>Aid<br>===== | Common<br>Sch Fund<br>===== | Driver<br>Ed<br>===== | Handl.<br>Child Ed<br>===== |
|---------------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|-----------------------|-------------------------|-----------------------------|-----------------------|-----------------------------|
| 361 STRATFORD                               | 1,400,623              | 0                      | 0                      | 0                      | 0                       | 29,662                | 0                       | 10,444                      | 4,600                 | 14,489                      |
| 362 STURGEON BAY                            | 1,356,377              | 0                      | 0                      | 0                      | 0                       | 8,855                 | 0                       | 19,384                      | 6,700                 | 301,345                     |
| 363 SUN PRAIRIE                             | 7,866,219              | 0                      | 47,498                 | 0                      | 0                       | 47,913                | 0                       | 43,564                      | 17,100                | 1,220,353                   |
| 364 SUPERIOR                                | 12,600,204             | 0                      | 0                      | 0                      | 0                       | 103,451               | 0                       | 61,656                      | 16,600                | 1,180,457                   |
| 365 SURING                                  | 548,345                | 0                      | 0                      | 0                      | 0                       | 24,519                | 0                       | 7,621                       | 2,850                 | 65,198                      |
| 366 TAYLOR                                  | 709,400                | 0                      | 3,117                  | 0                      | 0                       | 7,326                 | 0                       | 3,038                       | 1,000                 | 15,375                      |
| 367 THORP                                   | 1,232,967              | 0                      | 6,857                  | 0                      | 0                       | 23,231                | 0                       | 9,594                       | 2,950                 | 0                           |
| 368 THREE LAKES                             | 0                      | 0                      | 0                      | 0                      | 155,750                 | 27,359                | 0                       | 8,480                       | 3,050                 | 100,407                     |
| 369 TIGERTON                                | 1,004,256              | 0                      | 0                      | 0                      | 0                       | 8,558                 | 0                       | 5,159                       | 1,700                 | 33,299                      |
| 370 TOMAH AREA                              | 3,936,966              | 0                      | 7,672                  | 0                      | 0                       | 95,332                | 7,049                   | 38,357                      | 10,550                | 387,220                     |
| 371 TOMAHAWK                                | 1,607,584              | 0                      | 0                      | 0                      | 0                       | 61,286                | 0                       | 16,033                      | 8,450                 | 241,314                     |
| 372 TOMORROW RIVER                          | 1,415,648              | 0                      | 0                      | 0                      | 0                       | 25,785                | 0                       | 11,089                      | 2,800                 | 88,255                      |
| 373 TRI-COUNTY AREA                         | 654,433                | 0                      | 0                      | 0                      | 0                       | 24,868                | 0                       | 7,855                       | 2,550                 | 81,662                      |
| 374 TURTLE LAKE                             | 899,178                | 0                      | 30,418                 | 0                      | 0                       | 17,923                | 0                       | 6,986                       | 2,550                 | 36,782                      |
| 375 TWIN LAKES #4                           | 0                      | 0                      | 0                      | 0                      | 63,500                  | 2,313                 | 0                       | 4,944                       | 0                     | 35,370                      |
| 376 TWO RIVERS                              | 4,013,794              | 0                      | 16,584                 | 0                      | 0                       | 32,634                | 0                       | 35,162                      | 8,600                 | 0                           |
| 377 UNION GROVE J1                          | 957,482                | 0                      | 4,725                  | 0                      | 0                       | 2,541                 | 0                       | 10,278                      | 0                     | 0                           |
| 378 UNION GROVE UHS                         | 1,331,456              | 0                      | 3,472                  | 0                      | 0                       | 22,224                | 0                       | 0                           | 6,400                 | 0                           |
| 379 UNITY                                   | 1,559,845              | 0                      | 0                      | 0                      | 0                       | 50,341                | 0                       | 14,215                      | 3,950                 | 132,279                     |
| 380 VALDERS                                 | 2,085,757              | 0                      | 7,422                  | 0                      | 0                       | 51,075                | 0                       | 17,312                      | 4,400                 | 0                           |
| 381 VERONA AREA                             | 2,304,058              | 0                      | 225,179                | 0                      | 0                       | 53,901                | 0                       | 28,001                      | 8,100                 | 344,294                     |
| 382 VIROQUA AREA                            | 2,527,015              | 0                      | 41,438                 | 0                      | 0                       | 36,632                | 0                       | 14,841                      | 5,050                 | 30,630                      |
| 383 WABENO AREA                             | 367,773                | 0                      | 0                      | 0                      | 0                       | 20,309                | 743                     | 6,057                       | 2,050                 | 62,975                      |
| 384 WALWORTH J1                             | 139,761                | 0                      | 0                      | 0                      | 0                       | 2,994                 | 0                       | 5,628                       | 0                     | 893                         |
| 385 WALWORTH UHS                            | 0                      | 0                      | 0                      | 0                      | 69,000                  | 15,608                | 0                       | 0                           | 5,800                 | 43,451                      |
| 386 WASHBURN                                | 1,101,225              | 0                      | 34,541                 | 0                      | 0                       | 4,440                 | 0                       | 6,390                       | 2,350                 | 15,645                      |
| 387 WASHINGTON                              | 0                      | 0                      | 0                      | 0                      | 22,500                  | 3,120                 | 0                       | 1,153                       | 0                     | 8,892                       |
| 388 WATERFORD J1 (T)                        | 233,042                | 0                      | 0                      | 0                      | 0                       | 5,706                 | 0                       | 2,990                       | 0                     | 0                           |
| 389 WATERFORD J1 (V)                        | 817,747                | 0                      | 42,152                 | 0                      | 0                       | 24,587                | 0                       | 19,237                      | 0                     | 0                           |
| 390 WATERFORD UHS                           | 1,256,947              | 0                      | 30,199                 | 0                      | 0                       | 24,229                | 0                       | 0                           | 8,900                 | 0                           |
| 391 WATERLOO                                | 1,211,013              | 0                      | 0                      | 0                      | 0                       | 20,856                | 0                       | 10,405                      | 2,900                 | 146,676                     |
| 392 WATERTOWN                               | 5,266,110              | 0                      | 33,488                 | 0                      | 0                       | 55,092                | 64,162                  | 57,584                      | 6,600                 | 856,783                     |
| 393 WAUKESHA                                | 14,393,647             | 0                      | 327,942                | 0                      | 0                       | 147,717               | 0                       | 170,594                     | 44,900                | 3,193,091                   |
| 394 WAUNAKEE COMMUNITY                      | 2,603,677              | 0                      | 0                      | 0                      | 0                       | 34,526                | 0                       | 22,129                      | 7,050                 | 408,399                     |
| 395 WAUPACA                                 | 2,688,735              | 0                      | 0                      | 0                      | 0                       | 59,730                | 8,849                   | 27,698                      | 8,350                 | 347,031                     |
| 396 WAUPUN                                  | 4,046,818              | 0                      | 0                      | 0                      | 0                       | 45,137                | 0                       | 32,007                      | 10,200                | 204,839                     |
| 397 WAUSAU                                  | 10,323,046             | 0                      | 352,822                | 0                      | 0                       | 150,643               | 0                       | 112,580                     | 0                     | 1,772,692                   |
| 398 WAUSAUKEE                               | 822,411                | 0                      | 0                      | 0                      | 0                       | 30,065                | 0                       | 7,582                       | 2,450                 | 122,433                     |
| 399 WAUTOMA AREA                            | 1,385,422              | 0                      | 0                      | 0                      | 0                       | 39,126                | 0                       | 17,703                      | 4,650                 | 45,195                      |
| 400 WAUWATOSA                               | 0                      | 2,606,247              | 0                      | 0                      | 0                       | 0                     | 1,425,874               | 83,709                      | 19,100                | 1,421,890                   |
| 401 WAUZEKA-STEUBEN                         | 996,526                | 0                      | 0                      | 0                      | 0                       | 14,394                | 0                       | 4,748                       | 1,300                 | 64,483                      |
| 402 WEBSTER                                 | 0                      | 0                      | 0                      | 0                      | 169,500                 | 26,530                | 0                       | 8,588                       | 3,150                 | 92,506                      |
| 403 WEST ALLIS                              | 3,799,652              | 579,236                | 2,315                  | 0                      | 0                       | 21,384                | 0                       | 182,171                     | 17,000                | 2,292,376                   |
| 404 WEST BEND                               | 9,468,234              | 0                      | 179,739                | 0                      | 0                       | 144,877               | 7,355                   | 86,504                      | 20,350                | 1,452,627                   |
| 405 WEST DEPERE                             | 2,115,677              | 0                      | 433,124                | 0                      | 0                       | 47,202                | 0                       | 27,219                      | 9,600                 | 343,314                     |



DISTRIBUTION OF STATE AID DOLLARS 1987-88

|     | Biling/<br>Bicult.<br>===== | Al&Drug<br>Abuse<br>===== | State<br>Match<br>===== | Elderly<br>Food Srv<br>===== | Pre Sch<br>Grade 5<br>===== | Child.<br>@ Risk<br>===== | Teacher<br>Incent.<br>===== | Youth<br>Init.<br>===== | YOTF<br>Grant<br>===== | Ed for<br>Emp<br>===== | Voc Ed<br>Instr.<br>===== | Others<br>*<br>===== | Total Aid<br>===== |     |
|-----|-----------------------------|---------------------------|-------------------------|------------------------------|-----------------------------|---------------------------|-----------------------------|-------------------------|------------------------|------------------------|---------------------------|----------------------|--------------------|-----|
| 361 | 0                           | 0                         | 4,582                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,464,400          | 361 |
| 362 | 0                           | 0                         | 6,189                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,698,850          | 362 |
| 363 | 0                           | 7,718                     | 11,997                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 9,262,362          | 363 |
| 364 | 0                           | 0                         | 25,503                  | 0                            | 0                           | 39,647                    | 12,779                      | 0                       | 0                      | 0                      | 0                         | 0                    | 14,040,299         | 364 |
| 365 | 0                           | 0                         | 4,071                   | 0                            | 0                           | 1,178                     | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 653,782            | 365 |
| 366 | 0                           | 0                         | 1,775                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 741,031            | 366 |
| 367 | 0                           | 0                         | 4,440                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 1,839                | 1,281,878          | 367 |
| 368 | 0                           | 0                         | 3,883                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 298,929            | 368 |
| 369 | 0                           | 0                         | 2,993                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 500                       | 0                    | 1,056,465          | 369 |
| 370 | 0                           | 11,898                    | 16,397                  | 4,975                        | 0                           | 0                         | 0                           | 0                       | 1,257                  | 0                      | 0                         | 0                    | 4,517,673          | 370 |
| 371 | 0                           | 0                         | 6,359                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 500                       | 0                    | 1,941,526          | 371 |
| 372 | 0                           | 0                         | 6,581                   | 153                          | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 625                       | 0                    | 1,550,936          | 372 |
| 373 | 0                           | 0                         | 5,103                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 776,471            | 373 |
| 374 | 0                           | 0                         | 3,692                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 716                       | 0                    | 998,245            | 374 |
| 375 | 0                           | 0                         | 0                       | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 106,127            | 375 |
| 376 | 0                           | 0                         | 8,486                   | 1,207                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 4,116,467          | 376 |
| 377 | 0                           | 0                         | 3,708                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 978,734            | 377 |
| 378 | 0                           | 0                         | 4,271                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,367,823          | 378 |
| 379 | 0                           | 0                         | 8,977                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,769,607          | 379 |
| 380 | 0                           | 0                         | 6,774                   | 911                          | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,173,651          | 380 |
| 381 | 0                           | 0                         | 7,982                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 986                  | 2,972,501          | 381 |
| 382 | 0                           | 0                         | 8,743                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,664,349          | 382 |
| 383 | 0                           | 0                         | 4,755                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 464,662            | 383 |
| 384 | 0                           | 0                         | 1,811                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 151,087            | 384 |
| 385 | 0                           | 0                         | 1,225                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 135,084            | 385 |
| 386 | 0                           | 0                         | 2,172                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,166,763          | 386 |
| 387 | 0                           | 0                         | 0                       | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 35,665             | 387 |
| 388 | 0                           | 0                         | 0                       | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 241,738            | 388 |
| 389 | 0                           | 0                         | 4,996                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 908,719            | 389 |
| 390 | 0                           | 0                         | 2,225                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,322,500          | 390 |
| 391 | 0                           | 0                         | 4,175                   | 1,151                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,397,176          | 391 |
| 392 | 0                           | 5,177                     | 12,858                  | 0                            | 0                           | 6,276                     | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 6,364,130          | 392 |
| 393 | 364,905                     | 0                         | 0                       | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 1,966                     | 0                    | 18,644,762         | 393 |
| 394 | 0                           | 0                         | 4,814                   | 847                          | 0                           | 0                         | 43,334                      | 0                       | 0                      | 0                      | 750                       | 0                    | 3,125,526          | 394 |
| 395 | 0                           | 0                         | 12,712                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 3,153,105          | 395 |
| 396 | 0                           | 0                         | 13,781                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 4,352,782          | 396 |
| 397 | 205,387                     | 0                         | 34,233                  | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 1,500                     | 0                    | 12,952,903         | 397 |
| 398 | 0                           | 0                         | 4,627                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 989,568            | 398 |
| 399 | 0                           | 0                         | 9,263                   | 251                          | 0                           | 3,304                     | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,504,914          | 399 |
| 400 | 0                           | 0                         | 8,602                   | 0                            | 0                           | 598                       | 0                           | 0                       | 3,140                  | 0                      | 0                         | 0                    | 5,569,160          | 400 |
| 401 | 0                           | 0                         | 3,254                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 1,084,705          | 401 |
| 402 | 0                           | 0                         | 5,587                   | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 305,861            | 402 |
| 403 | 0                           | 0                         | 0                       | 0                            | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 6,894,134          | 403 |
| 404 | 28,964                      | 0                         | 31,958                  | 0                            | 0                           | 0                         | 1,056                       | 0                       | 1,400                  | 0                      | 750                       | 0                    | 11,423,814         | 404 |
| 405 | 0                           | 0                         | 6,567                   | 1,896                        | 0                           | 0                         | 0                           | 0                       | 0                      | 0                      | 0                         | 0                    | 2,984,599          | 405 |

DISTRIBUTION OF STATE AID DOLLARS 1987-88

| 1987-88 Aid Facts<br>District name<br>===== | Equal.<br>Aid<br>===== | Integ.<br>Aid<br>===== | Suppl.<br>Aid<br>===== | Sp Adj<br>Aid<br>===== | Minimum<br>Aid<br>===== | Trans<br>Aid<br>===== | Tuition<br>Aid<br>===== | Common<br>Sch Fund<br>===== | Driver<br>Ed<br>===== | Handi.<br>Child Ed<br>===== |
|---------------------------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|-----------------------|-------------------------|-----------------------------|-----------------------|-----------------------------|
| 406 WEST GRANT                              | 786,622                | 0                      | 0                      | 0                      | 0                       | 16,095                | 0                       | 4,865                       | 900                   | 38,291                      |
| 407 WEST SALEM                              | 2,479,579              | 0                      | 0                      | 0                      | 0                       | 39,665                | 0                       | 17,312                      | 5,000                 | 256,623                     |
| 408 WESTBY AREA                             | 2,615,022              | 0                      | 0                      | 0                      | 0                       | 37,479                | 0                       | 16,365                      | 4,600                 | 93,531                      |
| 409 WESTFIELD                               | 1,126,394              | 0                      | 0                      | 0                      | 0                       | 37,491                | 0                       | 14,714                      | 6,000                 | 39,978                      |
| 410 WESTON                                  | 807,352                | 0                      | 0                      | 0                      | 0                       | 25,328                | 0                       | 5,198                       | 1,400                 | 59,875                      |
| 411 WEYAUWEGA-FREMONT                       | 1,243,068              | 0                      | 5,451                  | 0                      | 0                       | 36,868                | 0                       | 13,170                      | 4,700                 | 119,530                     |
| 412 WEYERHAEUSER AREA                       | 456,537                | 0                      | 0                      | 0                      | 0                       | 8,426                 | 0                       | 2,716                       | 700                   | 1,564                       |
| 413 WHEATLAND J1                            | 622,144                | 0                      | 0                      | 0                      | 0                       | 15,818                | 0                       | 8,940                       | 0                     | 42,448                      |
| 414 WHITE LAKE                              | 426,376                | 0                      | 0                      | 0                      | 0                       | 11,738                | 0                       | 3,752                       | 1,400                 | 32,118                      |
| 415 WHITEFISH BAY                           | 0                      | 1,125,202              | 0                      | 0                      | 0                       | 3,240                 | 0                       | 28,831                      | 10,950                | 449,053                     |
| 416 WHITEHALL                               | 1,790,957              | 0                      | 9,712                  | 0                      | 0                       | 24,830                | 0                       | 9,799                       | 3,600                 | 84,012                      |
| 417 WHITEWATER                              | 2,354,248              | 0                      | 0                      | 0                      | 0                       | 46,628                | 0                       | 22,051                      | 7,150                 | 60,490                      |
| 418 WHITNALL                                | 0                      | 1,422,737              | 0                      | 0                      | 401,500                 | 27,295                | 0                       | 26,184                      | 10,600                | 421,189                     |
| 419 WILD ROSE                               | 288,610                | 0                      | 0                      | 0                      | 0                       | 23,781                | 0                       | 7,923                       | 3,100                 | 39,404                      |
| 420 WILLIAMS BAY                            | 0                      | 0                      | 0                      | 0                      | 53,100                  | 3,105                 | 0                       | 5,032                       | 2,800                 | 4,254                       |
| 421 WILMOT UHS                              | 528,519                | 0                      | 0                      | 24,004                 | 0                       | 22,058                | 0                       | 0                           | 8,600                 | 0                           |
| 422 WINNECONNE                              | 1,729,838              | 0                      | 5,626                  | 0                      | 0                       | 37,515                | 0                       | 16,111                      | 4,650                 | 275,207                     |
| 423 WINTER                                  | 891,490                | 0                      | 0                      | 0                      | 0                       | 29,592                | 0                       | 6,507                       | 1,950                 | 80,644                      |
| 424 WISCONSIN DELLS                         | 403,812                | 0                      | 152,341                | 0                      | 0                       | 46,656                | 0                       | 16,111                      | 5,300                 | 277,070                     |
| 425 WISCONSIN HEIGHTS                       | 2,109,195              | 0                      | 0                      | 0                      | 0                       | 27,186                | 0                       | 12,691                      | 3,550                 | 257,528                     |
| 426 WISCONSIN RAPIDS                        | 8,980,568              | 0                      | 241,947                | 0                      | 0                       | 164,844               | 0                       | 82,361                      | 21,000                | 883,723                     |
| 427 WITTENBERG-BIRNHW                       | 3,125,623              | 0                      | 0                      | 0                      | 0                       | 60,765                | 19,230                  | 17,752                      | 6,550                 | 236,950                     |
| 428 WONEWOC-UNION CTR                       | 686,024                | 0                      | 0                      | 0                      | 0                       | 21,045                | 0                       | 7,210                       | 2,200                 | 36,982                      |
| 429 WOODRUFF J1                             | 101,348                | 0                      | 0                      | 0                      | 6,822                   | 10,563                | 0                       | 7,923                       | 0                     | 45,814                      |
| 430 WRIGHTSTOWN                             | 1,126,777              | 0                      | 17,985                 | 0                      | 0                       | 27,948                | 0                       | 12,427                      | 3,750                 | 58,892                      |
| 431 YORKVILLE J2                            | 434,314                | 0                      | 0                      | 0                      | 0                       | 11,783                | 0                       | 6,155                       | 0                     | 0                           |
| TOTAL AIDS                                  | 1,177,049,087          | 40,293,913             | 21,088,507             | 511,630                | 3,793,211               | 17,464,178            | 3,623,860               | 10,835,961                  | 2,762,088             | 161,864,148                 |

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DISTRIBUTION OF STATE AID DOLLARS 1987-88

|     | Biling/<br>Bicult. | Al&Drug<br>Abuse | State<br>Match | Elderly<br>Food Srv | Pre Sch<br>Grade 5 | Child.<br>@ Risk | Teacher<br>Incent. | Youth<br>Init. | YOTF<br>Grant | Ed for<br>Emp | Voc Ed<br>Instr. | Others<br>* | Total Aid  |     |
|-----|--------------------|------------------|----------------|---------------------|--------------------|------------------|--------------------|----------------|---------------|---------------|------------------|-------------|------------|-----|
|     | =====              | =====            | =====          | =====               | =====              | =====            | =====              | =====          | =====         | =====         | =====            | =====       | =====      |     |
| 406 | 0                  | 0                | 2,546          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 849,319    | 406 |
| 407 | 0                  | 0                | 6,797          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,804,976  | 407 |
| 408 | 0                  | 0                | 7,309          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,774,306  | 408 |
| 409 | 0                  | 0                | 8,711          | 36                  | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,233,324  | 409 |
| 410 | 0                  | 0                | 2,650          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 901,803    | 410 |
| 411 | 0                  | 0                | 5,705          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,428,492  | 411 |
| 412 | 0                  | 0                | 1,800          | 664                 | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 472,407    | 412 |
| 413 | 0                  | 0                | 2,806          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 692,156    | 413 |
| 414 | 0                  | 0                | 2,470          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 477,854    | 414 |
| 415 | 0                  | 0                | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,617,276  | 415 |
| 416 | 0                  | 0                | 5,458          | 78                  | 0                  | 0                | 0                  | 0              | 0             | 0             | 1,500            | 0           | 1,929,946  | 416 |
| 417 | 0                  | 0                | 5,359          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,495,926  | 417 |
| 418 | 0                  | 0                | 8,811          | 653                 | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,318,969  | 418 |
| 419 | 0                  | 0                | 4,460          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 367,278    | 419 |
| 420 | 0                  | 0                | 1,165          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 69,456     | 420 |
| 421 | 0                  | 0                | 3,732          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 586,913    | 421 |
| 422 | 0                  | 3,827            | 5,131          | 532                 | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,078,437  | 422 |
| 423 | 0                  | 0                | 3,405          | 680                 | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,014,268  | 423 |
| 424 | 0                  | 0                | 6,890          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 250              | 0           | 908,430    | 424 |
| 425 | 0                  | 1,341            | 5,701          | 1,677               | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 2,418,869  | 425 |
| 426 | 0                  | 31,096           | 26,592         | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 10,432,131 | 426 |
| 427 | 0                  | 0                | 10,377         | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 3,477,247  | 427 |
| 428 | 0                  | 0                | 3,658          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 757,119    | 428 |
| 429 | 0                  | 0                | 2,358          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 174,828    | 429 |
| 430 | 0                  | 0                | 4,473          | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 1,252,252  | 430 |
| 431 | 0                  | 0                | 0              | 0                   | 0                  | 0                | 0                  | 0              | 0             | 0             | 0                | 0           | 452,252    | 431 |

4,842,400 422,592 3,628,840 118,422 2,548,603 971,960 282,411 500,939 13,911 27,816 65,018 57,955 1,452,767,450

\* Others include Services for Drivers, Choices Project and Maternal Child Health.



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**Estimated General School Aid  
Eligibility for 1988-89  
(final eligibilities computed 6/89)**

Information on general school aid eligibility for 1988-89 is retrieved from financial data in the 1987-88 Annual Reports, from membership data in 1987-88 Budget Reports and January Membership Reports, and from equalized property valuations certified by the Wisconsin Department of Revenue for calendar year 1988. General school aid is computed utilizing the equalization aid formula which is briefly explained in Section D.

If you have questions about Section E or need additional information or clarification, please contact Amza Vail, Bureau for State School Aids Administration and Consultation, (608) 266-2840.



## Introductory Comments

General aid is financial assistance to a school district which may be used to help fund a broad range of educational purposes by the district, as opposed to categorical aid, which must be used for a specific purpose or category of program. Categorical aids are paid on a reimbursement basis in the school year following the year in which the services were provided. General aid is based on prior-year membership data, prior year costs and current year equalized values.

State aid will cover approximately 45.5% of comprehensive annual school costs in 1988-89.

## Sources of Data

Figures for school-district expenditures and receipts shown in this section are based on the 1987-88 Annual Reports filed by school districts as of August 1, 1988. Subsequent revisions due to audits required under s. 120.14, Wis. Stats., have been included as well. Membership figures are based on the 1987-88 Budget Reports and January 1988 Membership Reports filed by school districts and subsequently revised by audits. Equalized valuations are based on the assessment of January 1, 1988, as certified by the Wisconsin Department of Revenue in May 1989.

## Statewide Factors

The following factors apply to all districts in the computation of general school aid for 1988-89.

*Guaranteed Valuation per Member.* The state, in s. 121.07(7), Wis. Stats., guarantees a minimum tax base to support the education of each child in the state. The primary guarantee supports costs up to the primary ceiling cost per member (described below), and is an amount determined by the department which distributes the appropriation under s. 20.255(2)(ac), Wis. Stats., each fiscal year; the secondary guarantee supports costs above the primary ceiling cost per member, and is defined as 106% of the average equalized valuation per member. Values by type of district used in this estimation are:

| Primary   | Type | Secondary |
|-----------|------|-----------|
| \$292,680 | K-12 | \$179,698 |
| 878,040   | UHS  | 539,094   |
| 439,020   | K-8  | 269,547   |

*Primary Ceiling Cost Per Member.* S. 121.07(6)(b), Wis. Stats., defines this value as \$4,090 for 1988-89.

*Debt-Service Maximum Sharable Cost.* The shared cost consists of the net cost of the general fund plus the net cost of the debt-service fund of the school district. However, Statute 121.07(6) places an upper limit on the amount of cost per member from the debt-service fund subject to sharing. The limit is \$90.

### Explanation of Column Headings

**SCHOOL COST** is one of several types of expenditures made by a school district, as explained below under "Explanation of Column Headings."

**COST/MEM** for any given line is the school cost shown on that line divided by the number of members shown on that line.

**AID/MEM** for any given line is the state aid shown on that line divided by the number of members shown on that line.

**LEVRT** for any given line is the school cost minus the state aid on that line, divided by the equalized valuation on that line, and multiplied by 1000 to produce a rate expressed in mills of tax per dollar of equalized valuation.

**EQZD VALUATION** is one of two figures reflecting the inclusion or exclusion of certain types of property. All districts start with a figure which reflects assessment of real property only, at 100% of true value, and inclusion of the incremental value above the base established for any tax-incremental-finance (TIF) district within the boundaries of the school district. Some districts have a second value, which also has real property only, assessed at 100%, but which has TIF increments excluded if the tax incremental district was created prior to January 1, 1983.

**MEMBERS** are pupils counted for state-aid purposes. The figure shown represents the average of the third Friday in September and the second Friday in January memberships, plus the summer school ADM equivalent.

**EV/MEM** for any given line is the equalized valuation shown on that line divided by the number of members shown on that line. This is the figure which is compared to the primary and secondary guaranteed valuations per member to determine how well the district is able to finance its own cost.

### Explanation of Line Headings

The first line for a school district gives the school district name and code number; the type of district: kindergarten through Grade 12 (K-12), secondary or union high school (UHS), or elementary (K-8); the date on which data for the district were last updated; the source of data for 1987-88 and the county code number and name.

**PRIMARY** cost is the part of shared cost which falls below the primary ceiling cost. The shared cost consists of the net cost of the general fund plus the net cost of the debt-service fund (less any non-shared portion over \$90 per member).

**SECONDARY** cost is the part of shared cost not included under primary cost.

**ZERO ADJUSTMENT** is an arithmetic means of bringing a negative value for aid computed under the primary and secondary levels up to the statutorily specified minimum level of zero. The levy rate shown on this line will always be negative, since the effect of cancelling negative aid is to reduce the local property-tax obligation.

**TIF** (tax-incremental-finance) or supplemental aid, paid under the provisions of Statute 121.085, is the additional amount of aid generated by using an equalized valuation with the eligible TIF increment (if any) excluded. The lower tax base means that the district is less able to finance its own costs and is in need of additional state aid. Tax incremental districts created after January 1, 1983, are not eligible for supplementary aid.

**NON-SHARED** cost is that part of the net cost of the debt service fund which exceeds the \$90 per member subject to sharing by the state. No aid appears on this line, since these costs are not shared.

**TOTAL** cost is the sum of the primary cost and (if any) the secondary and non-shared costs. Total aid is the sum of the primary aid and (if any) the secondary, zero adjustment, and TIF aids. Other figures on this line are computed as indicated under "Explanation of Column Headings."

### Miscellaneous

Rounding of individual items may mean that they will not add exactly to the totals shown.

Levy rates are of several different types. (1) The required levy rate is the shared cost divided by the guaranteed valuation at each level of sharing. (2) The indicated levy rate (shown herein) is the cost minus the aid for any given line divided by the current-year equalized valuation shown on that line; by law, aid computations must be based on current-year valuations. (3) The actual levy rate—which may reflect costs or receipts not shown in this section or the district's decision to alter its fund balance—is the amount of property tax levied divided by the current year equalized valuation; by law, local taxes must be levied based on current-year valuations. The actual levy is also sometimes quoted on the basis of assessed valuation, which is generally a lower figure than equalized valuation and hence produces a higher levy rate; assessed-valuation levy rates are not comparable from one municipality to another and so are of limited use in publications like this one.

PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                                                                         | SCHOOL COST   | COST/MEM | STATE AID        | AID/MEM  | LEVYRT | EQZD VALUATION  | MEMBERS | EV/MEM  | NOTES |
|-------------------------------------------------------------------------|---------------|----------|------------------|----------|--------|-----------------|---------|---------|-------|
| TOTALS FOR THIS GROUP OF 0373 K-12 DISTRICTS ***** (STATE TOTALS) ***** |               |          |                  |          |        |                 |         |         |       |
| PRIMARY                                                                 | 2,775,962,584 | 3,850.98 | 1,187,118,378.85 | 1,646.84 | 13.25  | 119,895,966,323 | 720,845 | 166,327 |       |
| SECONDARY                                                               | 71,045,191    | 98.56    | -35,046,061.50   | -48.62   | 0.88   | 119,895,966,323 | 720,845 | 166,327 |       |
| ZERO ADJUSTMENT                                                         | 0             | 0.00     | 64,737,197.45    | 89.81    | -0.53  | 119,895,966,323 | 720,845 | 166,327 |       |
| TIF                                                                     | 0             | 0.00     | 23,253,996.71    | 32.26    | -0.19  | 118,020,621,458 | 720,845 | 163,725 |       |
| PRORATION                                                               | 0             | 0.00     | -635,588.30      | -0.88    | 0.00   | 118,020,621,458 | 720,845 | 163,725 |       |
| NON-SHARED                                                              | 40,056,911    | 55.57    | 0.00             | 0.00     | 0.33   | 118,020,621,458 | 720,845 | 163,725 |       |
| TOTAL                                                                   | 2,887,064,686 | 4,005.11 | 1,239,427,923.21 | 1,719.41 | 13.74  | 119,895,966,323 | 720,845 | 166,327 |       |
| TOTALS FOR THIS GROUP OF 0010 UMS DISTRICTS ***** (STATE TOTALS) *****  |               |          |                  |          |        |                 |         |         |       |
| PRIMARY                                                                 | 36,499,160    | 4,090.00 | 5,318,855.61     | 596.02   | 4.65   | 6,693,778,074   | 8,924   | 750,087 |       |
| SECONDARY                                                               | 5,595,019     | 626.96   | -5,303,827.01    | -594.33  | 1.62   | 6,693,778,074   | 8,924   | 750,087 |       |
| ZERO ADJUSTMENT                                                         | 0             | 0.00     | 9,991,203.76     | 1,119.59 | -1.49  | 6,693,778,074   | 8,924   | 750,087 |       |
| TIF                                                                     | 0             | 0.00     | 173,541.99       | 19.45    | -0.02  | 6,627,055,004   | 8,924   | 742,610 |       |
| PRORATION                                                               | 0             | 0.00     | -4,743.34        | -0.53    | 0.00   | 6,627,055,004   | 8,924   | 742,610 |       |
| NON-SHARED                                                              | 230,506       | 25.83    | 0.00             | 0.00     | 0.03   | 6,627,055,004   | 8,924   | 742,610 |       |
| TOTAL                                                                   | 42,324,685    | 4,742.79 | 10,175,036.01    | 1,140.19 | 4.80   | 6,693,778,074   | 8,924   | 750,087 |       |
| TOTALS FOR THIS GROUP OF 0047 K-8 DISTRICTS ***** (STATE TOTALS) *****  |               |          |                  |          |        |                 |         |         |       |
| PRIMARY                                                                 | 65,270,491    | 3,849.63 | 5,286,136.14     | 311.77   | 9.96   | 6,693,778,075   | 16,955  | 394,797 |       |
| SECONDARY                                                               | 6,525,221     | 384.86   | -9,367,657.41    | -552.50  | 2.37   | 6,693,778,075   | 16,955  | 394,797 |       |
| ZERO ADJUSTMENT                                                         | 0             | 0.00     | 21,176,322.68    | 1,248.97 | -3.16  | 6,693,778,075   | 16,955  | 394,797 |       |
| TIF                                                                     | 0             | 0.00     | 305,355.31       | 18.01    | -0.04  | 6,627,055,005   | 16,955  | 390,861 |       |
| PRORATION                                                               | 0             | 0.00     | -8,346.14        | -0.49    | 0.00   | 6,627,055,005   | 16,955  | 390,861 |       |
| NON-SHARED                                                              | 641,831       | 37.85    | 0.00             | 0.00     | 0.09   | 6,627,055,005   | 16,955  | 390,861 |       |
| TOTAL                                                                   | 72,437,543    | 4,272.34 | 17,391,810.58    | 1,025.76 | 8.22   | 6,693,778,075   | 16,955  | 394,797 |       |
| TOTALS FOR THIS GROUP OF C430 WIS. DISTRICTS ***** (STATE TOTALS) ***** |               |          |                  |          |        |                 |         |         |       |
| PRIMARY                                                                 | 2,877,732,235 | 3,853.81 | 1,197,723,370.60 | 1,603.97 | 13.27  | 126,589,744,397 | 746,724 | 169,527 |       |
| SECONDARY                                                               | 83,165,431    | 111.37   | -49,717,540.92   | -66.58   | 1.04   | 126,589,744,397 | 746,724 | 169,527 |       |
| ZERO ADJUSTMENT                                                         | 0             | 0.00     | 95,904,723.89    | 128.43   | -0.75  | 126,589,744,397 | 746,724 | 169,527 |       |
| TIF                                                                     | 0             | 0.00     | 23,732,894.01    | 31.78    | -0.19  | 124,647,676,462 | 746,724 | 166,926 |       |
| PRORATION                                                               | 0             | 0.00     | -648,677.78      | -0.87    | 0.00   | 124,647,676,462 | 746,724 | 166,926 |       |
| NON-SHARED                                                              | 40,929,248    | 54.81    | 0.00             | 0.00     | 0.32   | 124,647,676,462 | 746,724 | 166,926 |       |
| TOTAL                                                                   | 3,001,826,914 | 4,020.00 | 1,266,994,769.80 | 1,696.74 | 13.70  | 126,589,744,397 | 746,724 | 169,527 |       |



PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES: PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                       | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| ABBOTSFORD            | 0007 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 2,363,471               | 3,939.12 | 1,485,250.60 | 2,475.42 | 13.45  | 65,252,567     | 600     | 108,754 |       |
| TIF                   | 0                       | 0.00     | 37,422.03    | 62.37    | -0.59  | 62,472,077     | 600     | 104,120 |       |
| PRORATION             | 0                       | 0.00     | -1,022.84    | -1.70    | 0.01   | 62,472,077     | 600     | 104,120 |       |
| NON-SHARED            | 35,358                  | 58.93    | 0.00         | 0.00     | 0.56   | 62,472,077     | 600     | 104,120 |       |
| TOTAL                 | 2,398,829               | 3,998.05 | 1,521,649.79 | 2,536.08 | 13.44  | 65,252,567     | 600     | 108,754 |       |
| ADAMS-FRIENDSHIP AREA | 0014 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 6,663,527               | 3,982.98 | 1,745,171.60 | 1,043.14 | 13.60  | 361,413,763    | 1,673   | 216,027 |       |
| TOTAL                 | 6,663,527               | 3,982.98 | 1,745,171.60 | 1,043.14 | 13.60  | 361,413,763    | 1,673   | 216,027 |       |
| ALBANY                | 0063 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 1,731,922               | 3,724.56 | 1,008,144.43 | 2,168.05 | 12.72  | 56,875,187     | 465     | 122,312 |       |
| TIF                   | 0                       | 0.00     | 6,187.24     | 13.31    | -0.10  | 56,388,987     | 465     | 121,267 |       |
| PRORATION             | 0                       | 0.00     | -169.12      | -0.36    | 0.00   | 56,388,987     | 465     | 121,267 |       |
| TOTAL                 | 1,731,922               | 3,724.56 | 1,014,162.55 | 2,180.99 | 12.61  | 56,875,187     | 465     | 122,312 |       |
| ALGOMA                | 0070 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 2,805,740               | 4,090.00 | 1,229,227.79 | 1,791.88 | 13.97  | 112,815,082    | 686     | 164,453 |       |
| SECONDARY             | 75,767                  | 110.45   | 6,427.64     | 9.37     | 0.61   | 112,815,082    | 686     | 164,453 |       |
| TOTAL                 | 2,881,507               | 4,200.45 | 1,235,655.43 | 1,801.25 | 14.58  | 112,815,082    | 686     | 164,453 |       |
| ALMA                  | 0084 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 1,449,868               | 3,972.24 | 805,956.66   | 2,208.10 | 13.57  | 47,444,245     | 365     | 129,984 |       |
| TOTAL                 | 1,449,868               | 3,972.24 | 805,956.66   | 2,208.10 | 13.57  | 47,444,245     | 365     | 129,984 |       |
| ALMA CENTER           | 0091 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 2,157,085               | 3,972.53 | 1,521,377.63 | 2,801.80 | 13.57  | 46,836,296     | 543     | 86,255  |       |
| NON-SHARED            | 90,889                  | 167.38   | 0.00         | 0.00     | 1.94   | 46,836,296     | 543     | 86,255  |       |
| TOTAL                 | 2,247,974               | 4,139.92 | 1,521,377.63 | 2,801.80 | 15.51  | 46,836,296     | 543     | 86,255  |       |
| ALMOND-BANCROFT       | 0105 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 1,545,528               | 3,367.16 | 729,721.00   | 1,589.81 | 11.50  | 70,911,436     | 459     | 154,491 |       |
| NON-SHARED            | 212,670                 | 463.33   | 0.00         | 0.00     | 2.99   | 70,911,436     | 459     | 154,491 |       |
| TOTAL                 | 1,758,198               | 3,830.50 | 729,721.00   | 1,589.81 | 14.50  | 70,911,436     | 459     | 154,491 |       |
| ALTOONA               | 0112 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 4,037,406               | 3,826.93 | 2,531,930.65 | 2,399.93 | 13.07  | 115,137,509    | 1,055   | 109,135 |       |
| TIF                   | 0                       | 0.00     | 193,713.59   | 183.61   | -1.93  | 100,322,459    | 1,055   | 95,092  |       |
| PRORATION             | 0                       | 0.00     | -5,294.66    | -5.02    | 0.05   | 100,322,459    | 1,055   | 95,092  |       |
| NON-SHARED            | 286,115                 | 271.20   | 0.00         | 0.00     | 2.85   | 100,322,459    | 1,055   | 95,092  |       |
| TOTAL                 | 4,323,521               | 4,098.12 | 2,720,349.58 | 2,578.53 | 13.92  | 115,137,509    | 1,055   | 109,135 |       |
| AMERY                 | 0119 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 5,467,882               | 3,438.92 | 3,042,249.99 | 1,913.36 | 11.74  | 206,441,019    | 1,590   | 129,837 |       |
| NON-SHARED            | 327,907                 | 206.23   | 0.00         | 0.00     | 1.58   | 206,441,019    | 1,590   | 129,837 |       |
| TOTAL                 | 5,795,789               | 3,645.15 | 3,042,249.99 | 1,913.36 | 13.33  | 206,441,019    | 1,590   | 129,837 |       |
| ANTIGO                | 0140 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY               | 11,114,990              | 3,716.15 | 7,032,350.09 | 2,351.17 | 12.69  | 321,544,949    | 2,991   | 107,504 |       |
| TOTAL                 | 11,114,990              | 3,716.15 | 7,032,350.09 | 2,351.17 | 12.69  | 321,544,949    | 2,991   | 107,504 |       |



PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|               | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|---------------|-------------------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| APPLETON AREA | 0147 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY       | 40,795,239              | 3,601.91 | 13,022,755.71 | 1,149.81 | 12.30  | 2,256,705,163  | 11,326  | 199,250 |       |
| TIF           | 0                       | 0.00     | 496,759.16    | 43.86    | -0.22  | 2,216,340,063  | 11,326  | 195,686 |       |
| PRORATION     | 0                       | 0.00     | -13,577.63    | -1.20    | 0.00   | 2,216,340,063  | 11,326  | 195,686 |       |
| NON-SHARED    | 802,634                 | 70.87    | 0.00          | 0.00     | 0.36   | 2,216,340,063  | 11,326  | 195,686 |       |
| TOTAL         | 41,597,873              | 3,672.78 | 13,505,937.24 | 1,192.47 | 12.44  | 2,256,705,163  | 11,326  | 199,250 |       |
| ARCADIA       | 0154 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY       | 2,564,430               | 4,090.00 | 776,493.52    | 1,238.43 | 13.97  | 127,944,574    | 627     | 204,058 |       |
| SECONDARY     | 201,168                 | 320.84   | -27,270.83    | -43.49   | 1.78   | 127,944,574    | 627     | 204,058 |       |
| TIF           | 0                       | 0.00     | 92,549.97     | 147.61   | -0.75  | 122,072,024    | 627     | 194,692 |       |
| PRORATION     | 0                       | 0.00     | -2,529.62     | -4.03    | 0.02   | 122,072,024    | 627     | 194,692 |       |
| TOTAL         | 2,765,598               | 4,410.84 | 839,243.04    | 1,338.51 | 15.05  | 127,944,574    | 627     | 204,058 |       |
| ARGYLE        | 0161 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY       | 1,304,710               | 4,090.00 | 610,335.55    | 1,913.28 | 13.97  | 49,689,379     | 319     | 155,766 |       |
| SECONDARY     | 51,051                  | 160.03   | 6,798.86      | 21.31    | 0.89   | 49,689,379     | 319     | 155,766 |       |
| TOTAL         | 1,355,761               | 4,250.03 | 617,134.41    | 1,934.59 | 14.86  | 49,689,379     | 319     | 155,766 |       |
| ARKANSAW      | 0168 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY       | 907,980                 | 4,090.00 | 603,984.98    | 2,720.65 | 13.97  | 21,753,865     | 222     | 97,990  |       |
| SECONDARY     | 157,994                 | 711.68   | 71,838.96     | 323.60   | 3.96   | 21,753,865     | 222     | 97,990  |       |
| NON-SHARED    | 108,867                 | 490.39   | 0.00          | 0.00     | 5.00   | 21,753,865     | 222     | 97,990  |       |
| TOTAL         | 1,174,841               | 5,292.08 | 675,823.94    | 3,044.25 | 22.93  | 21,753,865     | 222     | 97,990  |       |
| ARROWHEAD UHS | 2450 UHS 000000 ANNUAL  |          |               |          |        |                |         |         |       |
| PRIMARY       | 6,454,020               | 4,090.00 | 2,698,638.89  | 1,710.16 | 4.65   | 806,203,850    | 1,578   | 510,902 |       |
| SECONDARY     | 456,644                 | 289.38   | 23,879.90     | 15.13    | 0.53   | 806,203,850    | 1,578   | 510,902 |       |
| TIF           | 0                       | 0.00     | 81,702.11     | 51.78    | -0.10  | 790,476,450    | 1,578   | 500,936 |       |
| PRORATION     | 0                       | 0.00     | -2,233.12     | -1.42    | 0.00   | 790,476,450    | 1,578   | 500,936 |       |
| NON-SHARED    | 72,234                  | 45.78    | 0.00          | 0.00     | 0.09   | 790,476,450    | 1,578   | 500,936 |       |
| TOTAL         | 6,982,898               | 4,425.16 | 2,801,987.78  | 1,775.66 | 5.18   | 806,203,850    | 1,578   | 510,902 |       |
| ASHLAND       | 0170 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY       | 7,263,853               | 3,817.05 | 4,764,368.73  | 2,503.61 | 13.04  | 191,652,806    | 1,903   | 100,711 |       |
| NON-SHARED    | 95,665                  | 50.27    | 0.00          | 0.00     | 0.49   | 191,652,806    | 1,903   | 100,711 |       |
| TOTAL         | 7,359,518               | 3,867.32 | 4,764,368.73  | 2,503.61 | 13.54  | 191,652,806    | 1,903   | 100,711 |       |
| ASHWAUBENON   | 0182 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY       | 11,212,522              | 3,905.44 | 3,094,852.53  | 1,077.97 | 13.34  | 608,351,016    | 2,871   | 211,895 |       |
| TIF           | 0                       | 0.00     | 1,430,681.64  | 498.32   | -2.85  | 501,133,416    | 2,871   | 174,550 |       |
| PRORATION     | 0                       | 0.00     | -39,103.97    | -13.62   | 0.07   | 501,133,416    | 2,871   | 174,550 |       |
| TOTAL         | 11,212,522              | 3,905.44 | 4,486,430.20  | 1,562.67 | 11.05  | 608,351,016    | 2,871   | 211,895 |       |
| ATHENS        | 0196 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY       | 2,257,680               | 4,090.00 | 1,413,795.18  | 2,561.22 | 13.97  | 60,388,341     | 552     | 109,399 |       |
| SECONDARY     | 38,583                  | 69.90    | 15,093.96     | 27.34    | 0.38   | 60,388,341     | 552     | 109,399 |       |
| NON-SHARED    | 4,512                   | 8.17     | 0.00          | 0.00     | 0.07   | 60,388,341     | 552     | 109,399 |       |
| TOTAL         | 2,300,775               | 4,168.07 | 1,428,889.14  | 2,588.57 | 14.43  | 60,388,341     | 552     | 109,399 |       |
| AUBURNDALE    | 0203 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY       | 2,889,484               | 3,317.43 | 1,915,761.19  | 2,199.50 | 11.33  | 85,906,611     | 871     | 98,630  |       |
| TIF           | 0                       | 0.00     | 13,228.71     | 15.19    | -0.15  | 84,739,511     | 871     | 97,290  |       |
| PRORATION     | 0                       | 0.00     | -361.58       | -0.42    | 0.00   | 84,739,511     | 871     | 97,290  |       |
| TOTAL         | 2,889,484               | 3,317.43 | 1,928,628.32  | 2,214.27 | 11.18  | 85,906,611     | 871     | 98,630  |       |

PROGRAM  
J5702411  
RUN-ID: S142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                        | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|------------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| AUGUSTA                | 0217 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 2,748,480               | 4,090.00 | 1,707,265.68 | 2,540.57 | 13.97  | 74,509,226     | 672     | 110,877 |       |
| SECONDARY              | 77,902                  | 115.93   | 29,834.94    | 44.40    | 0.64   | 74,509,226     | 672     | 110,877 |       |
| TIF                    | 0                       | 0.00     | 3,435.42     | 5.11     | -0.04  | 74,274,236     | 672     | 110,527 |       |
| PRORATION              | 0                       | 0.00     | -93.90       | -0.14    | 0.00   | 74,274,236     | 672     | 110,527 |       |
| NON-SHARED             | 3,374                   | 5.02     | 0.00         | 0.00     | 0.04   | 74,274,236     | 672     | 110,527 |       |
| TOTAL                  | 2,829,756               | 4,210.95 | 1,740,442.14 | 2,589.94 | 14.61  | 74,509,226     | 672     | 110,877 |       |
| BALDWIN-WOODVILLE AREA | 0231 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 4,274,050               | 4,090.00 | 2,383,961.42 | 2,281.30 | 13.97  | 135,254,598    | 1,045   | 129,430 |       |
| SECONDARY              | 247,738                 | 237.07   | 69,301.01    | 66.32    | 1.31   | 135,254,598    | 1,045   | 129,430 |       |
| NON-SHARED             | 71,604                  | 68.52    | 0.00         | 0.00     | 0.52   | 135,254,598    | 1,045   | 129,430 |       |
| TOTAL                  | 4,593,392               | 4,395.59 | 2,453,262.43 | 2,347.62 | 15.82  | 135,254,598    | 1,045   | 129,430 |       |
| BANGOR                 | 0245 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 1,931,252               | 3,517.76 | 1,149,733.11 | 2,094.23 | 12.01  | 65,022,803     | 549     | 118,439 |       |
| TOTAL                  | 1,931,252               | 3,517.76 | 1,149,733.11 | 2,094.23 | 12.01  | 65,022,803     | 549     | 118,439 |       |
| BARABOO                | 0280 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 8,366,005               | 3,582.87 | 3,892,188.15 | 1,666.89 | 12.24  | 365,460,134    | 2,335   | 156,514 |       |
| TIF                    | 0                       | 0.00     | 182,605.50   | 78.20    | -0.52  | 350,543,334    | 2,335   | 150,126 |       |
| PRORATION              | 0                       | 0.00     | -4,991.05    | -2.14    | 0.01   | 350,543,334    | 2,335   | 150,126 |       |
| NON-SHARED             | 5,887                   | 2.52     | 0.00         | 0.00     | 0.01   | 350,543,334    | 2,335   | 150,126 |       |
| TOTAL                  | 8,371,892               | 3,585.39 | 4,069,802.60 | 1,742.96 | 11.77  | 365,460,134    | 2,335   | 156,514 |       |
| BARNEVELD              | 0287 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 1,157,470               | 4,090.00 | 576,667.66   | 2,037.69 | 13.97  | 41,562,169     | 283     | 146,863 |       |
| SECONDARY              | 159,951                 | 565.20   | 29,227.00    | 103.28   | 3.14   | 41,562,169     | 283     | 146,863 |       |
| NON-SHARED             | 48,113                  | 170.01   | 0.00         | 0.00     | 1.15   | 41,562,169     | 283     | 146,863 |       |
| TOTAL                  | 1,365,534               | 4,825.21 | 605,894.66   | 2,140.97 | 18.27  | 41,562,169     | 283     | 146,863 |       |
| BARRON AREA            | 0308 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 5,778,709               | 3,865.36 | 3,463,245.46 | 2,316.55 | 13.20  | 175,324,013    | 1,495   | 117,274 |       |
| TIF                    | 0                       | 0.00     | 75,225.10    | 50.32    | -0.44  | 169,628,063    | 1,495   | 113,464 |       |
| PRORATION              | 0                       | 0.00     | -2,056.09    | -1.38    | 0.01   | 169,628,063    | 1,495   | 113,464 |       |
| TOTAL                  | 5,778,709               | 3,865.36 | 3,536,414.47 | 2,365.49 | 12.78  | 175,324,013    | 1,495   | 117,274 |       |
| BAYFIELD               | 0315 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 1,756,043               | 3,736.26 | 741,071.28   | 1,576.75 | 12.76  | 79,507,800     | 470     | 169,166 |       |
| NON-SHARED             | 21,385                  | 45.50    | 0.00         | 0.00     | 0.26   | 79,507,800     | 470     | 169,166 |       |
| TOTAL                  | 1,777,428               | 3,781.76 | 741,071.28   | 1,576.75 | 13.03  | 79,507,800     | 470     | 169,166 |       |
| BEAVER DAM             | 0336 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 11,988,146              | 4,087.33 | 5,378,309.11 | 1,833.72 | 13.96  | 473,307,924    | 2,933   | 161,373 |       |
| TOTAL                  | 11,988,146              | 4,087.33 | 5,378,309.11 | 1,833.72 | 13.96  | 473,307,924    | 2,933   | 161,373 |       |
| BEECHER-DUNBAR-PEMBINE | 4263 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 1,308,800               | 4,090.00 | 430,260.62   | 1,344.56 | 13.97  | 62,868,200     | 320     | 196,463 |       |
| SECONDARY              | 136,669                 | 427.09   | -12,750.67   | -39.85   | 2.37   | 62,868,200     | 320     | 196,463 |       |
| NON-SHARED             | 48,023                  | 150.07   | 0.00         | 0.00     | 0.76   | 62,868,200     | 320     | 196,463 |       |
| TOTAL                  | 1,493,492               | 4,667.16 | 417,509.95   | 1,304.72 | 17.11  | 62,868,200     | 320     | 196,463 |       |

PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                   | SCHOOL          | COST       | COST/MEM | STATE AID     | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM    | NOTES |
|-------------------|-----------------|------------|----------|---------------|-----------|--------|----------------|---------|-----------|-------|
| BELLEVILLE        | 0350 K-12       | 000000     | ANNUAL   |               |           |        |                |         |           |       |
|                   | PRIMARY         | 2,395,759  | 4,026.49 | 1,152,123.85  | 1,936.34  | 13.75  | 90,398,236     | 595     | 151,930   |       |
|                   | TIF             | 0          | 0.00     | 38,157.25     | 64.13     | -0.43  | 87,624,636     | 595     | 147,268   |       |
|                   | PRORATION       | 0          | 0.00     | -1,042.93     | -1.75     | 0.01   | 87,624,636     | 595     | 147,268   |       |
|                   | TOTAL           | 2,395,759  | 4,026.49 | 1,189,238.17  | 1,938.72  | 13.34  | 90,398,236     | 595     | 151,930   |       |
| BELMONT COMMUNITY | 0364 K-12       | 000000     | ANNUAL   |               |           |        |                |         |           |       |
|                   | PRIMARY         | 1,583,280  | 3,631.38 | 772,334.82    | 1,771.41  | 12.40  | 65,360,211     | 436     | 149,909   |       |
|                   | NON-SHARED      | 838        | 1.92     | 0.00          | 0.00      | 0.01   | 65,360,211     | 436     | 149,909   |       |
|                   | TOTAL           | 1,584,118  | 3,633.30 | 772,334.82    | 1,771.41  | 12.42  | 65,360,211     | 436     | 149,909   |       |
| BELOIT            | 0413 K-12       | 000000     | ANNUAL   |               |           |        |                |         |           |       |
|                   | PRIMARY         | 23,781,567 | 3,655.89 | 16,213,790.29 | 2,492.51  | 12.49  | 605,853,903    | 6,505   | 93,137    |       |
|                   | TIF             | 0          | 0.00     | 24,308.89     | 3.74      | -0.04  | 603,907,803    | 6,505   | 92,837    |       |
|                   | PRORATION       | 0          | 0.00     | -664.43       | -0.10     | 0.00   | 603,907,803    | 6,505   | 92,837    |       |
|                   | NON-SHARED      | 393,674    | 60.52    | 0.00          | 0.00      | 0.65   | 603,907,803    | 6,505   | 92,837    |       |
|                   | TOTAL           | 24,175,241 | 3,716.41 | 16,237,434.75 | 2,496.15  | 13.10  | 605,853,903    | 6,505   | 93,137    |       |
| BELOIT TURNER     | 0422 K-12       | 000000     | ANNUAL   |               |           |        |                |         |           |       |
|                   | PRIMARY         | 3,934,580  | 4,090.00 | 2,189,147.78  | 2,275.62  | 13.97  | 124,902,999    | 962     | 129,837   |       |
|                   | SECONDARY       | 286,606    | 297.93   | 79,525.06     | 82.67     | 1.65   | 124,902,999    | 962     | 129,837   |       |
|                   | NON-SHARED      | 96,753     | 100.57   | 0.00          | 0.00      | 0.77   | 124,902,999    | 962     | 129,837   |       |
|                   | TOTAL           | 4,317,939  | 4,488.50 | 2,268,672.84  | 2,358.29  | 16.40  | 124,902,999    | 962     | 129,837   |       |
| BENTON            | 0427 K-12       | 000000     | ANNUAL   |               |           |        |                |         |           |       |
|                   | PRIMARY         | 1,402,870  | 4,090.00 | 1,012,562.77  | 2,952.08  | 13.97  | 27,930,366     | 343     | 81,430    |       |
|                   | SECONDARY       | 16,476     | 48.03    | 9,009.96      | 26.27     | 0.26   | 27,930,366     | 343     | 81,430    |       |
|                   | NON-SHARED      | 73,549     | 214.43   | 0.00          | 0.00      | 2.63   | 27,930,366     | 343     | 81,430    |       |
|                   | TOTAL           | 1,492,895  | 4,352.46 | 1,021,572.73  | 2,978.35  | 16.87  | 27,930,366     | 343     | 81,430    |       |
| BERLIN AREA       | 0434 K-12       | 000000     | ANNUAL   |               |           |        |                |         |           |       |
|                   | PRIMARY         | 5,076,607  | 3,498.70 | 2,495,579.75  | 1,719.90  | 11.95  | 215,913,434    | 1,451   | 148,803   |       |
|                   | TIF             | 0          | 0.00     | 41,494.73     | 28.60     | -0.19  | 212,442,234    | 1,451   | 146,411   |       |
|                   | PRORATION       | 0          | 0.00     | -1,134.16     | -0.78     | 0.00   | 212,442,234    | 1,451   | 146,411   |       |
|                   | TOTAL           | 5,076,607  | 3,498.70 | 2,535,940.32  | 1,747.72  | 11.76  | 215,913,434    | 1,451   | 148,803   |       |
| BIG FOOT UHS      | 6013 UHS        | 000000     | ANNUAL   |               |           |        |                |         |           |       |
|                   | PRIMARY         | 1,685,080  | 4,090.00 | -710,155.69   | -1,723.68 | 4.65   | 514,208,566    | 412     | 1,248,079 |       |
|                   | SECONDARY       | 400,703    | 972.58   | -526,980.93   | -1,279.08 | 1.80   | 514,208,566    | 412     | 1,248,079 |       |
|                   | ZERO ADJUSTMENT | 0          | 0.00     | 1,237,136.62  | 3,002.76  | -2.40  | 514,208,566    | 412     | 1,248,079 |       |
|                   | NON-SHARED      | 104,761    | 254.27   | 0.00          | 0.00      | 0.20   | 514,132,866    | 412     | 1,247,895 |       |
|                   | TOTAL           | 2,190,544  | 5,316.85 | 0.00          | 0.00      | 4.26   | 514,208,566    | 412     | 1,248,079 |       |
| BIRCHWOOD         | 0441 K-12       | 000000     | ANNUAL   |               |           |        |                |         |           |       |
|                   | PRIMARY         | 1,010,230  | 4,090.00 | 82,867.95     | 335.50    | 13.97  | 66,361,939     | 247     | 268,672   |       |
|                   | SECONDARY       | 119,344    | 483.17   | -59,090.72    | -239.23   | 2.68   | 66,361,939     | 247     | 268,672   |       |
|                   | NON-SHARED      | 102,941    | 416.77   | 0.00          | 0.00      | 1.55   | 66,361,939     | 247     | 268,672   |       |
|                   | TOTAL           | 1,232,515  | 4,989.94 | 23,777.23     | 96.26     | 18.21  | 66,361,939     | 247     | 268,672   |       |
| BLACK HAWK        | 2240 K-12       | 000000     | ANNUAL   |               |           |        |                |         |           |       |
|                   | PRIMARY         | 2,490,819  | 3,814.42 | 1,485,928.11  | 2,275.54  | 13.03  | 77,105,108     | 653     | 118,078   |       |
|                   | TOTAL           | 2,490,819  | 3,814.42 | 1,485,928.11  | 2,275.54  | 13.03  | 77,105,108     | 653     | 118,078   |       |

PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF • 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAVR: 1987-88  
AID-YR: 1988-89

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REQSEQ=034

|                   | SCHOOL                  | COST       | COST/MEM | STATE AID     | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM    | NOTES |
|-------------------|-------------------------|------------|----------|---------------|-----------|--------|----------------|---------|-----------|-------|
| BELLEVILLE        | 0350 K-12 000000 ANNUAL |            |          |               |           |        |                |         |           |       |
|                   | PRIMARY                 | 2,395,759  | 4,026.49 | 1,152,123.85  | 1,936.34  | 13.75  | 90,398,236     | 595     | 151,930   |       |
|                   | TIF                     | 0          | 0.00     | 38,157.25     | 64.13     | -0.43  | 87,624,636     | 595     | 147,268   |       |
|                   | PRORATION               | 0          | 0.00     | -1,042.93     | -1.75     | 0.01   | 87,624,636     | 595     | 147,268   |       |
|                   | TOTAL                   | 2,395,759  | 4,026.49 | 1,189,238.17  | 1,998.72  | 13.34  | 90,398,236     | 595     | 151,930   |       |
| BELMONT COMMUNITY | 0364 K-12 000000 ANNUAL |            |          |               |           |        |                |         |           |       |
|                   | PRIMARY                 | 1,583,280  | 3,631.38 | 772,334.82    | 1,771.41  | 12.40  | 65,360,211     | 436     | 149,909   |       |
|                   | NON-SHARED              | 838        | 1.92     | 0.00          | 0.00      | 0.01   | 65,360,211     | 436     | 149,909   |       |
|                   | TOTAL                   | 1,584,118  | 3,633.30 | 772,334.82    | 1,771.41  | 12.42  | 65,360,211     | 436     | 149,909   |       |
| BELOIT            | 0413 K-12 000000 ANNUAL |            |          |               |           |        |                |         |           |       |
|                   | PRIMARY                 | 23,781,567 | 3,655.89 | 16,213,790.29 | 2,492.51  | 12.49  | 605,853,903    | 6,505   | 93,137    |       |
|                   | TIF                     | 0          | 0.00     | 24,308.89     | 3.74      | -0.04  | 603,907,803    | 6,505   | 92,837    |       |
|                   | PRORATION               | 0          | 0.00     | -664.43       | -0.10     | 0.00   | 603,907,803    | 6,505   | 92,837    |       |
|                   | NON-SHARED              | 393,674    | 60.52    | 0.00          | 0.00      | 0.65   | 603,907,803    | 6,505   | 92,837    |       |
|                   | TOTAL                   | 24,175,241 | 3,716.41 | 16,237,434.75 | 2,496.15  | 13.10  | 605,853,903    | 6,505   | 93,137    |       |
| BELOIT TURNER     | 0422 K-12 000000 ANNUAL |            |          |               |           |        |                |         |           |       |
|                   | PRIMARY                 | 3,934,580  | 4,090.00 | 2,189,147.78  | 2,275.62  | 13.97  | 124,902,999    | 962     | 129,837   |       |
|                   | SECONDARY               | 286,606    | 297.93   | 79,525.06     | 82.67     | 1.65   | 124,902,999    | 962     | 129,837   |       |
|                   | NON-SHARED              | 96,753     | 100.57   | 0.00          | 0.00      | 0.77   | 124,902,999    | 962     | 129,837   |       |
|                   | TOTAL                   | 4,317,939  | 4,488.50 | 2,268,672.84  | 2,358.29  | 16.40  | 124,902,999    | 962     | 129,837   |       |
| BENTON            | 0427 K-12 000000 ANNUAL |            |          |               |           |        |                |         |           |       |
|                   | PRIMARY                 | 1,402,870  | 4,090.00 | 1,012,562.77  | 2,952.08  | 13.97  | 27,930,366     | 343     | 81,430    |       |
|                   | SECONDARY               | 16,476     | 48.03    | 9,009.96      | 26.27     | 0.26   | 27,930,366     | 343     | 81,430    |       |
|                   | NON-SHARED              | 73,549     | 214.43   | 0.00          | 0.00      | 2.63   | 27,930,366     | 343     | 81,430    |       |
|                   | TOTAL                   | 1,492,895  | 4,352.46 | 1,021,572.73  | 2,978.35  | 16.87  | 27,930,366     | 343     | 81,430    |       |
| BERLIN AREA       | 0434 K-12 000000 ANNUAL |            |          |               |           |        |                |         |           |       |
|                   | PRIMARY                 | 5,076,607  | 3,498.70 | 2,495,579.75  | 1,719.90  | 11.95  | 215,913,434    | 1,451   | 148,803   |       |
|                   | TIF                     | 0          | 0.00     | 41,494.73     | 28.60     | -0.19  | 212,442,234    | 1,451   | 146,411   |       |
|                   | PRORATION               | 0          | 0.00     | -1,134.16     | -0.78     | 0.00   | 212,442,234    | 1,451   | 146,411   |       |
|                   | TOTAL                   | 5,076,607  | 3,498.70 | 2,535,940.32  | 1,747.72  | 11.76  | 215,913,434    | 1,451   | 148,803   |       |
| BIG FOOT UHS      | 6013 UHS 000000 ANNUAL  |            |          |               |           |        |                |         |           |       |
|                   | PRIMARY                 | 1,685,080  | 4,090.00 | -710,155.89   | -1,723.68 | 4.65   | 514,208,566    | 412     | 1,248,079 |       |
|                   | SECONDARY               | 400,703    | 972.58   | -526,980.93   | -1,279.08 | 1.80   | 514,208,566    | 412     | 1,248,079 |       |
|                   | ZERO ADJUSTMENT         | 0          | 0.00     | 1,237,136.62  | 3,002.76  | -2.40  | 514,208,566    | 412     | 1,248,079 |       |
|                   | NON-SHARED              | 104,761    | 254.27   | 0.00          | 0.00      | 0.20   | 514,132,866    | 412     | 1,247,895 |       |
|                   | TOTAL                   | 2,190,544  | 5,316.85 | 0.00          | 0.00      | 4.26   | 514,208,566    | 412     | 1,248,079 |       |
| BIRCHWOOD         | 0441 K-12 000000 ANNUAL |            |          |               |           |        |                |         |           |       |
|                   | PRIMARY                 | 1,010,230  | 4,090.00 | 82,867.95     | 335.50    | 13.97  | 66,361,939     | 247     | 268,672   |       |
|                   | SECONDARY               | 119,344    | 483.17   | -59,090.72    | -239.23   | 2.68   | 66,361,939     | 247     | 268,672   |       |
|                   | NON-SHARED              | 102,941    | 416.77   | 0.00          | 0.00      | 1.55   | 66,361,939     | 247     | 268,672   |       |
|                   | TOTAL                   | 1,232,515  | 4,989.94 | 23,777.23     | 96.26     | 18.21  | 66,361,939     | 247     | 268,672   |       |
| BLACK HAWK        | 2240 K-12 000000 ANNUAL |            |          |               |           |        |                |         |           |       |
|                   | PRIMARY                 | 2,490,819  | 3,814.42 | 1,485,928.11  | 2,275.54  | 13.03  | 77,105,108     | 653     | 118,078   |       |
|                   | TOTAL                   | 2,490,819  | 3,814.42 | 1,485,928.11  | 2,275.54  | 13.03  | 77,105,108     | 653     | 118,078   |       |

PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                      | SCHOOL                  | COST     | COST/MEM      | STATE AID | AID/MEM | LEVYRT      | EQZD VALUATION | MEMBERS   | EV/MEM | NOTES |
|----------------------|-------------------------|----------|---------------|-----------|---------|-------------|----------------|-----------|--------|-------|
| BLACK RIVER FALLS    | 0476 K-12 000000 ANNUAL |          |               |           |         |             |                |           |        |       |
| PRIMARY              | 6,068,740               | 3,567.75 | 3,724,284.91  | 2,189.47  | 12.18   | 192,327,245 | 1,701          | 113,067   |        |       |
| TOTAL                | 6,068,740               | 3,567.75 | 3,724,284.91  | 2,189.47  | 12.18   | 192,327,245 | 1,701          | 113,067   |        |       |
| BLAIR                | 0483 K-12 000000 ANNUAL |          |               |           |         |             |                |           |        |       |
| PRIMARY              | 1,839,657               | 3,864.83 | 1,141,078.60  | 2,397.22  | 13.20   | 52,902,736  | 476            | 111,140   |        |       |
| NON-SHARED           | 136,181                 | 286.09   | 0.00          | 0.00      | 2.57    | 52,902,736  | 476            | 111,140   |        |       |
| TOTAL                | 1,975,838               | 4,150.92 | 1,141,078.60  | 2,397.22  | 15.77   | 52,902,736  | 476            | 111,140   |        |       |
| BLOOMER              | 0497 K-12 000000 ANNUAL |          |               |           |         |             |                |           |        |       |
| PRIMARY              | 4,511,722               | 3,985.62 | 2,611,654.74  | 2,307.12  | 13.61   | 139,529,502 | 1,132          | 123,259   |        |       |
| TIF                  | 0                       | 0.00     | 27,110.05     | 23.95     | -0.19   | 137,538,702 | 1,132          | 121,501   |        |       |
| PRORATION            | 0                       | 0.00     | -740.99       | -0.65     | 0.00    | 137,538,702 | 1,132          | 121,501   |        |       |
| NON-SHARED           | 44,534                  | 39.34    | 0.00          | 0.00      | 0.32    | 137,538,702 | 1,132          | 121,501   |        |       |
| TOTAL                | 4,556,256               | 4,024.96 | 2,638,023.80  | 2,330.41  | 13.74   | 139,529,502 | 1,132          | 123,259   |        |       |
| BLOOMINGTON          | 0539 K-12 000000 ANNUAL |          |               |           |         |             |                |           |        |       |
| PRIMARY              | 1,210,640               | 4,090.00 | 572,395.10    | 1,933.77  | 13.97   | 45,672,753  | 296            | 154,300   |        |       |
| SECONDARY            | 288,987                 | 976.31   | 40,844.88     | 137.99    | 5.43    | 45,672,753  | 296            | 154,300   |        |       |
| TOTAL                | 1,499,627               | 5,066.31 | 613,239.98    | 2,071.76  | 19.40   | 45,672,753  | 296            | 154,300   |        |       |
| BONDUEL              | 0602 K-12 000000 ANNUAL |          |               |           |         |             |                |           |        |       |
| PRIMARY              | 3,100,176               | 4,031.44 | 1,257,114.67  | 1,634.74  | 13.77   | 133,805,159 | 769            | 173,999   |        |       |
| TOTAL                | 3,100,176               | 4,031.44 | 1,257,114.67  | 1,634.74  | 13.77   | 133,805,159 | 769            | 173,999   |        |       |
| BOSCOBEL             | 0609 K-12 000000 ANNUAL |          |               |           |         |             |                |           |        |       |
| PRIMARY              | 3,950,940               | 4,090.00 | 2,675,784.67  | 2,769.96  | 13.97   | 91,250,040  | 966            | 94,462    |        |       |
| SECONDARY            | 47,642                  | 49.32    | 22,597.73     | 23.39     | 0.27    | 91,250,040  | 966            | 94,462    |        |       |
| TIF                  | 0                       | 0.00     | 19,858.49     | 20.56     | -0.22   | 89,856,340  | 966            | 93,019    |        |       |
| PRORATION            | 0                       | 0.00     | -542.79       | -0.56     | 0.00    | 89,856,340  | 966            | 93,019    |        |       |
| NON-SHARED           | 47,609                  | 49.28    | 0.00          | 0.00      | 0.52    | 89,856,340  | 966            | 93,019    |        |       |
| TOTAL                | 4,046,191               | 4,188.60 | 2,717,698.10  | 2,813.35  | 14.55   | 91,250,040  | 966            | 94,462    |        |       |
| BOULDER JUNCTION J1  | 0616 K-8 000000 ANNUAL  |          |               |           |         |             |                |           |        |       |
| PRIMARY              | 912,070                 | 4,090.00 | -1,632,924.52 | -7,322.53 | 9.31    | 273,179,419 | 223            | 1,225,020 |        |       |
| SECONDARY            | 383,067                 | 1,717.79 | -1,357,870.20 | -6,089.10 | 6.37    | 273,179,419 | 223            | 1,225,020 |        |       |
| ZERO ADJUSTMENT      | 0                       | 0.00     | 2,990,794.72  | 13,411.64 | -10.94  | 273,179,419 | 223            | 1,225,020 |        |       |
| NON-SHARED           | 50,275                  | 225.45   | 0.00          | 0.00      | 0.18    | 273,179,419 | 223            | 1,225,020 |        |       |
| TOTAL                | 1,345,412               | 6,033.24 | 0.00          | 0.00      | 4.92    | 273,179,419 | 223            | 1,225,020 |        |       |
| BOWLER               | 0623 K-12 000000 ANNUAL |          |               |           |         |             |                |           |        |       |
| PRIMARY              | 1,641,541               | 3,212.41 | 1,217,898.82  | 2,383.36  | 10.97   | 38,597,693  | 511            | 75,534    |        |       |
| NON-SHARED           | 30,287                  | 59.27    | 0.00          | 0.00      | 0.78    | 38,597,693  | 511            | 75,534    |        |       |
| TOTAL                | 1,671,828               | 3,271.68 | 1,217,898.82  | 2,383.36  | 11.76   | 38,597,693  | 511            | 75,534    |        |       |
| BOYCEVILLE COMMUNITY | 0637 K-12 000000 ANNUAL |          |               |           |         |             |                |           |        |       |
| PRIMARY              | 3,003,728               | 3,681.04 | 2,114,676.46  | 2,591.52  | 12.57   | 70,688,629  | 816            | 86,628    |        |       |
| TIF                  | 0                       | 0.00     | 321.98        | 0.39      | 0.00    | 70,663,029  | 816            | 86,597    |        |       |
| PRORATION            | 0                       | 0.00     | -8.81         | -0.01     | 0.00    | 70,663,029  | 816            | 86,597    |        |       |
| NON-SHARED           | 2,066                   | 2.53     | 0.00          | 0.00      | 0.02    | 70,663,029  | 816            | 86,597    |        |       |
| TOTAL                | 3,005,794               | 3,683.57 | 2,114,989.63  | 2,591.90  | 12.60   | 70,688,629  | 816            | 86,628    |        |       |



PROGRAM  
J5702411  
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BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                   | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------|-------------------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| BRIGHTON #1       | 0657 K-8 000000 ANNUAL  |          |               |          |        |                |         |         |       |
| PRIMARY           | 417,180                 | 4,090.00 | 55,919.00     | 548.23   | 9.31   | 38,777,700     | 102     | 380,174 |       |
| SECONDARY         | 56,445                  | 553.38   | -23,165.97    | -227.12  | 2.05   | 38,777,700     | 102     | 380,174 |       |
| NON-SHARED        | 14,862                  | 145.71   | 0.00          | 0.00     | 0.38   | 38,777,700     | 102     | 380,174 |       |
| TOTAL             | 488,487                 | 4,789.09 | 32,753.03     | 321.11   | 11.75  | 38,777,700     | 102     | 380,174 |       |
| BRILLION          | 0658 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 2,528,542               | 3,208.81 | 1,136,286.86  | 1,441.99 | 10.96  | 126,989,507    | 788     | 161,154 |       |
| TIF               | 0                       | 0.00     | 7,929.93      | 10.06    | -0.06  | 126,266,207    | 788     | 160,236 |       |
| PRORATION         | 0                       | 0.00     | -216.75       | -0.28    | 0.00   | 126,266,207    | 788     | 160,236 |       |
| TOTAL             | 2,528,542               | 3,208.81 | 1,144,000.04  | 1,451.78 | 10.90  | 126,989,507    | 788     | 161,154 |       |
| BRISTOL #1        | 0665 K-8 000000 ANNUAL  |          |               |          |        |                |         |         |       |
| PRIMARY           | 1,316,044               | 3,374.47 | 212,030.45    | 543.67   | 7.68   | 143,632,548    | 390     | 368,289 |       |
| NON-SHARED        | 30,072                  | 77.11    | 0.00          | 0.00     | 0.20   | 143,632,548    | 390     | 368,289 |       |
| TOTAL             | 1,346,116               | 3,451.58 | 212,030.45    | 543.67   | 7.89   | 143,632,548    | 390     | 368,289 |       |
| BRODHEAD          | 0700 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 3,986,046               | 3,680.56 | 2,449,268.80  | 2,261.56 | 12.57  | 122,205,304    | 1,083   | 112,840 |       |
| NON-SHARED        | 62,129                  | 57.37    | 0.00          | 0.00     | 0.50   | 122,205,304    | 1,083   | 112,840 |       |
| TOTAL             | 4,048,175               | 3,737.93 | 2,449,268.80  | 2,261.56 | 13.08  | 122,205,304    | 1,083   | 112,840 |       |
| BROWN DEER        | 0721 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 6,478,560               | 4,090.00 | -402,388.58   | -254.03  | 13.97  | 492,400,000    | 1,584   | 310,859 |       |
| SECONDARY         | 1,431,577               | 903.77   | -1,044,899.94 | -659.66  | 5.02   | 492,400,000    | 1,584   | 310,859 |       |
| ZERO ADJUSTMENT   | 0                       | 0.00     | 1,447,288.52  | 913.69   | -2.93  | 492,400,000    | 1,584   | 310,859 |       |
| NON-SHARED        | 259,171                 | 163.62   | 0.00          | 0.00     | 0.52   | 492,400,000    | 1,584   | 310,859 |       |
| TOTAL             | 8,169,308               | 5,157.39 | 0.00          | 0.00     | 16.59  | 492,400,000    | 1,584   | 310,859 |       |
| BRUCE             | 0735 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 2,819,291               | 3,637.79 | 1,924,058.31  | 2,482.66 | 12.42  | 72,026,287     | 775     | 92,937  |       |
| TOTAL             | 2,819,291               | 3,637.79 | 1,924,058.31  | 2,482.66 | 12.42  | 72,026,287     | 775     | 92,937  |       |
| BURLINGTON AREA   | 0777 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 10,834,216              | 3,574.47 | 4,314,876.85  | 1,423.58 | 12.21  | 533,807,937    | 3,031   | 176,116 |       |
| TIF               | 0                       | 0.00     | 19,755.57     | 6.52     | -0.03  | 532,190,337    | 3,031   | 175,582 |       |
| PRORATION         | 0                       | 0.00     | -539.97       | -0.18    | 0.00   | 532,190,337    | 3,031   | 175,582 |       |
| TOTAL             | 10,834,216              | 3,574.47 | 4,334,092.45  | 1,429.92 | 12.17  | 533,807,937    | 3,031   | 176,116 |       |
| BUTTERNUT         | 0840 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 1,257,954               | 3,882.57 | 895,962.92    | 2,765.32 | 13.26  | 27,287,945     | 324     | 84,222  |       |
| NON-SHARED        | 8,158                   | 25.18    | 0.00          | 0.00     | 0.29   | 27,287,945     | 324     | 84,222  |       |
| TOTAL             | 1,266,112               | 3,907.75 | 895,962.92    | 2,765.32 | 13.56  | 27,287,945     | 324     | 84,222  |       |
| CADOTT COMMUNITY  | 0870 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 3,583,577               | 3,667.94 | 2,545,973.58  | 2,605.91 | 12.53  | 82,794,610     | 977     | 84,744  |       |
| NON-SHARED        | 1,321                   | 1.35     | 0.00          | 0.00     | 0.01   | 82,794,610     | 977     | 84,744  |       |
| TOTAL             | 3,584,898               | 3,669.29 | 2,545,973.58  | 2,605.91 | 12.54  | 82,794,610     | 977     | 84,744  |       |
| CAMBRIA-FRIESLAND | 0882 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY           | 1,692,397               | 3,863.92 | 897,237.92    | 2,048.49 | 13.20  | 60,230,847     | 438     | 137,513 |       |
| TOTAL             | 1,692,397               | 3,863.92 | 897,237.92    | 2,048.49 | 13.20  | 60,230,847     | 438     | 137,513 |       |

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BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                          |                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|--------------------------|-------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| CAMBRIDGE                | 0896 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                          | PRIMARY                 | 3,169,617   | 3,952.14 | 1,579,480.73 | 1,969.43 | 13.50  | 117,759,207    | 802     | 146,832 |       |
|                          | NON-SHARED              | 51,228      | 63.88    | 0.00         | 0.00     | 0.43   | 117,759,207    | 802     | 146,832 |       |
|                          | TOTAL                   | 3,220,845   | 4,016.02 | 1,579,480.73 | 1,969.43 | 13.93  | 117,759,207    | 802     | 146,832 |       |
| CAMERON                  | 0903 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                          | PRIMARY                 | 2,475,216   | 3,344.89 | 1,732,075.73 | 2,340.64 | 11.42  | 65,025,361     | 740     | 87,872  |       |
|                          | NON-SHARED              | 127,291     | 172.01   | 0.00         | 0.00     | 1.95   | 65,025,361     | 740     | 87,872  |       |
|                          | TOTAL                   | 2,602,507   | 3,516.90 | 1,732,075.73 | 2,340.64 | 13.38  | 65,025,361     | 740     | 87,872  |       |
| CAMPBELLSPORT            | 0910 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                          | PRIMARY                 | 4,014,300   | 2,995.75 | 1,786,975.00 | 1,333.56 | 10.23  | 217,606,394    | 1,340   | 162,393 |       |
|                          | TOTAL                   | 4,014,300   | 2,995.75 | 1,786,975.00 | 1,333.56 | 10.23  | 217,606,394    | 1,340   | 162,393 |       |
| CASHTON                  | 0980 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                          | PRIMARY                 | 2,017,771   | 3,964.19 | 1,164,900.64 | 2,288.61 | 13.54  | 62,968,302     | 509     | 123,710 |       |
|                          | TOTAL                   | 2,017,771   | 3,964.19 | 1,164,900.64 | 2,288.61 | 13.54  | 62,968,302     | 509     | 123,710 |       |
| CASSVILLE                | 0994 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                          | PRIMARY                 | 1,460,130   | 4,090.00 | 723,221.87   | 2,025.83 | 13.97  | 52,733,087     | 357     | 147,712 |       |
|                          | SECONDARY               | 101,580     | 284.54   | 18,081.23    | 50.65    | 1.58   | 52,733,087     | 357     | 147,712 |       |
|                          | TOTAL                   | 1,561,710   | 4,374.54 | 741,303.10   | 2,076.48 | 15.55  | 52,733,087     | 357     | 147,712 |       |
| CEDAR GROVE-BELGIUM AREA | 1029 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                          | PRIMARY                 | 2,629,870   | 4,090.00 | 1,039,583.95 | 1,616.77 | 13.97  | 113,800,733    | 643     | 176,984 |       |
|                          | SECONDARY               | 343,980     | 534.96   | 5,195.11     | 8.08     | 2.97   | 113,800,733    | 643     | 176,984 |       |
|                          | TIF                     | 0           | 0.00     | 4,005.59     | 6.23     | -0.03  | 113,564,433    | 643     | 176,617 |       |
|                          | PRORATION               | 0           | 0.00     | -109.49      | -0.17    | 0.00   | 113,564,433    | 643     | 176,617 |       |
|                          | NON-SHARED              | 65,135      | 101.30   | 0.00         | 0.00     | 0.57   | 113,564,433    | 643     | 176,617 |       |
|                          | TOTAL                   | 3,038,985   | 4,726.26 | 1,048,675.16 | 1,630.91 | 17.48  | 113,800,733    | 643     | 176,984 |       |
| CEDARBURG                | 1015 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                          | PRIMARY                 | 9,709,660   | 4,090.00 | 2,243,642.65 | 945.09   | 13.97  | 534,267,513    | 2,374   | 225,050 |       |
|                          | SECONDARY               | 524,584     | 220.97   | -132,392.83  | -55.77   | 1.22   | 534,267,513    | 2,374   | 225,050 |       |
|                          | NON-SHARED              | 234,640     | 98.84    | 0.00         | 0.00     | 0.43   | 534,267,513    | 2,374   | 225,050 |       |
|                          | TOTAL                   | 10,468,884  | 4,409.81 | 2,111,249.82 | 889.32   | 15.64  | 534,267,513    | 2,374   | 225,050 |       |
| CENTRAL/WESTOSHA UHS     | 5054 UHS 000000 ANNUAL  |             |          |              |          |        |                |         |         |       |
|                          | PRIMARY                 | 3,521,490   | 4,090.00 | 1,383,001.30 | 1,606.27 | 4.65   | 459,089,990    | 861     | 533,206 |       |
|                          | SECONDARY               | 108,514     | 126.03   | 1,185.30     | 1.38     | 0.23   | 459,089,990    | 861     | 533,206 |       |
|                          | TOTAL                   | 3,630,004   | 4,216.03 | 1,384,186.60 | 1,607.65 | 4.89   | 459,089,990    | 861     | 533,206 |       |
| CHETEK                   | 1078 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                          | PRIMARY                 | 3,864,983   | 3,845.75 | 1,979,434.95 | 1,969.59 | 13.13  | 143,499,063    | 1,005   | 142,785 |       |
|                          | TIF                     | 0           | 0.00     | 24,178.53    | 24.06    | -0.17  | 141,658,963    | 1,005   | 140,954 |       |
|                          | PRORATION               | 0           | 0.00     | -660.86      | -0.66    | 0.00   | 141,658,963    | 1,005   | 140,954 |       |
|                          | TOTAL                   | 3,864,983   | 3,845.75 | 2,002,952.62 | 1,992.99 | 12.97  | 143,499,063    | 1,005   | 142,785 |       |
| CHILTON                  | 1085 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                          | PRIMARY                 | 3,725,127   | 3,383.40 | 1,923,656.92 | 1,747.19 | 11.56  | 155,835,524    | 1,101   | 141,540 |       |
|                          | TOTAL                   | 3,725,127   | 3,383.40 | 1,923,656.92 | 1,747.19 | 11.56  | 155,835,524    | 1,101   | 141,540 |       |

PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-VR: 1986-87  
DATAVR: 1987-88  
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|                        | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|------------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| CHIPPEWA FALLS AREA    | 1092 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 14,750,103              | 3,636.61 | 7,203,651.20 | 1,776.05 | 12.42  | 607,349,625    | 4,056   | 149,741 |       |
| TIF                    | 0                       | 0.00     | 511,016.37   | 125.99   | -0.90  | 566,222,275    | 4,056   | 139,601 |       |
| PRORATION              | 0                       | 0.00     | -13,967.31   | -3.44    | 0.02   | 566,222,275    | 4,056   | 139,601 |       |
| NON-SHARED             | 505,470                 | 124.62   | 0.00         | 0.00     | 0.89   | 566,222,275    | 4,056   | 139,601 |       |
| TOTAL                  | 15,255,573              | 3,761.24 | 7,700,700.26 | 1,898.59 | 12.43  | 607,349,625    | 4,056   | 149,741 |       |
| CLAYTON                | 1120 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 1,228,385               | 3,924.55 | 779,308.64   | 2,489.80 | 13.40  | 33,490,600     | 313     | 106,999 |       |
| NON-SHARED             | 36,887                  | 117.85   | 0.00         | 0.00     | 1.10   | 33,490,600     | 313     | 106,999 |       |
| TOTAL                  | 1,265,272               | 4,042.40 | 779,308.64   | 2,489.80 | 14.51  | 33,490,600     | 313     | 106,999 |       |
| CLEAR LAKE             | 1127 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 2,398,647               | 3,724.61 | 1,579,802.80 | 2,453.11 | 12.72  | 64,344,875     | 644     | 99,914  |       |
| NON-SHARED             | 23,686                  | 36.78    | 0.00         | 0.00     | 0.36   | 64,344,875     | 644     | 99,914  |       |
| TOTAL                  | 2,422,333               | 3,761.39 | 1,579,802.80 | 2,453.11 | 13.09  | 64,344,875     | 644     | 99,914  |       |
| CLINTON COMMUNITY      | 1134 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 4,175,191               | 3,771.63 | 2,110,647.53 | 1,906.64 | 12.88  | 160,209,521    | 1,107   | 144,724 |       |
| TIF                    | 0                       | 0.00     | 55,517.71    | 50.15    | -0.35  | 155,901,321    | 1,107   | 140,832 |       |
| PRORATION              | 0                       | 0.00     | -1,517.44    | -1.37    | 0.00   | 155,901,321    | 1,107   | 140,832 |       |
| NON-SHARED             | 50,501                  | 45.62    | 0.00         | 0.00     | 0.32   | 155,901,321    | 1,107   | 140,832 |       |
| TOTAL                  | 4,225,692               | 3,817.25 | 2,164,647.80 | 1,955.42 | 12.86  | 160,209,521    | 1,107   | 144,724 |       |
| CLINTONVILLE           | 1141 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 5,759,272               | 3,852.36 | 2,983,262.42 | 1,995.49 | 13.16  | 210,905,400    | 1,495   | 141,074 |       |
| TIF                    | 0                       | 0.00     | 40,561.10    | 27.13    | -0.19  | 207,823,800    | 1,495   | 139,013 |       |
| PRORATION              | 0                       | 0.00     | -1,108.64    | -0.74    | 0.00   | 207,823,800    | 1,495   | 139,013 |       |
| TOTAL                  | 5,759,272               | 3,852.36 | 3,022,714.88 | 2,021.88 | 12.97  | 210,905,400    | 1,495   | 141,074 |       |
| COCHRANE-FOUNTAIN CITY | 1155 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 3,050,378               | 3,798.73 | 1,807,541.76 | 2,250.99 | 12.97  | 95,756,577     | 803     | 119,249 |       |
| TIF                    | 0                       | 0.00     | 5,905.50     | 7.35     | -0.06  | 95,301,577     | 803     | 118,682 |       |
| PRORATION              | 0                       | 0.00     | -161.42      | -0.20    | 0.00   | 95,301,577     | 803     | 118,682 |       |
| TOTAL                  | 3,050,378               | 3,798.73 | 1,813,285.84 | 2,258.14 | 12.91  | 95,756,577     | 803     | 119,249 |       |
| COLBY                  | 1162 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 4,712,315               | 3,834.27 | 3,117,413.30 | 2,536.54 | 13.10  | 121,743,230    | 1,229   | 99,059  |       |
| TIF                    | 0                       | 0.00     | 23,087.10    | 18.79    | -0.19  | 119,980,930    | 1,229   | 97,625  |       |
| PRORATION              | 0                       | 0.00     | -631.03      | -0.51    | 0.00   | 119,980,930    | 1,229   | 97,625  |       |
| NON-SHARED             | 109,410                 | 89.02    | 0.00         | 0.00     | 0.91   | 119,980,930    | 1,229   | 97,625  |       |
| TOTAL                  | 4,821,725               | 3,923.29 | 3,139,869.37 | 2,554.82 | 13.81  | 121,743,230    | 1,229   | 99,059  |       |
| COLEMAN                | 1169 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 3,125,793               | 3,350.26 | 1,506,332.85 | 1,614.50 | 11.44  | 141,476,668    | 933     | 151,636 |       |
| NON-SHARED             | 120,771                 | 129.44   | 0.00         | 0.00     | 0.85   | 141,476,668    | 933     | 151,636 |       |
| TOTAL                  | 3,246,564               | 3,479.70 | 1,506,332.85 | 1,614.50 | 12.30  | 141,476,668    | 933     | 151,636 |       |
| COLFAX                 | 1176 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY                | 2,767,417               | 3,498.63 | 1,849,951.87 | 2,338.75 | 11.95  | 76,751,016     | 791     | 97,030  |       |
| NON-SHARED             | 169,211                 | 213.92   | 0.00         | 0.00     | 2.20   | 76,751,016     | 791     | 97,030  |       |
| TOTAL                  | 2,936,628               | 3,712.55 | 1,849,951.87 | 2,338.75 | 14.15  | 76,751,016     | 791     | 97,030  |       |

PROGRAM  
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RUN-ID: 5142-F

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GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-VR: 1986-87  
DATAVR: 1987-88  
AID-VR: 1988-89

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|                      | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------------|-------------------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| COLUMBUS             | 1183 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY              | 4,197,480               | 4,020.57 | 1,598,533.70  | 1,531.16 | 13.73  | 189,191,751    | 1,044   | 181,218 |       |
| TIF                  | 0                       | 0.00     | 32,240.97     | 30.88    | -0.17  | 186,844,751    | 1,044   | 178,970 |       |
| PRORATION            | 0                       | 0.00     | -881.23       | -0.84    | 0.00   | 186,844,751    | 1,044   | 178,970 |       |
| NON-SHARED           | 125,517                 | 120.23   | 0.00          | 0.00     | 0.67   | 186,844,751    | 1,044   | 178,970 |       |
| TOTAL                | 4,322,997               | 4,140.80 | 1,629,893.44  | 1,561.20 | 14.23  | 189,191,751    | 1,044   | 181,218 |       |
| CORNELL              | 1204 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY              | 2,381,466               | 3,658.17 | 1,755,610.26  | 2,696.79 | 12.49  | 50,073,049     | 651     | 76,917  |       |
| NON-SHARED           | 1,024                   | 1.57     | 0.00          | 0.00     | 0.02   | 50,073,049     | 651     | 76,917  |       |
| TOTAL                | 2,382,490               | 3,659.74 | 1,755,610.26  | 2,696.79 | 12.51  | 50,073,049     | 651     | 76,917  |       |
| CRANDON              | 1218 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY              | 3,076,231               | 3,448.69 | 1,353,158.65  | 1,516.99 | 11.78  | 146,232,015    | 892     | 163,937 |       |
| TOTAL                | 3,076,231               | 3,448.69 | 1,353,158.65  | 1,516.99 | 11.78  | 146,232,015    | 892     | 163,937 |       |
| CRIVITZ              | 1232 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY              | 3,473,306               | 3,889.48 | 1,024,381.61  | 1,147.12 | 13.28  | 184,279,414    | 893     | 206,360 |       |
| TOTAL                | 3,473,306               | 3,889.48 | 1,024,381.61  | 1,147.12 | 13.28  | 184,279,414    | 893     | 206,360 |       |
| CUBA CITY            | 1246 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY              | 2,768,074               | 3,613.67 | 1,489,945.58  | 1,945.10 | 12.34  | 103,518,636    | 766     | 135,142 |       |
| TOTAL                | 2,768,074               | 3,613.67 | 1,489,945.58  | 1,945.10 | 12.34  | 103,518,636    | 766     | 135,142 |       |
| CUDAHY               | 1253 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY              | 11,362,020              | 4,090.00 | 5,145,127.18  | 1,924.45 | 13.97  | 430,496,800    | 2,778   | 154,966 |       |
| SECONDARY            | 1,118,615               | 402.67   | 153,953.16    | 55.42    | 2.24   | 430,496,800    | 2,778   | 154,966 |       |
| NON-SHARED           | 228,932                 | 82.41    | 0.00          | 0.00     | 0.53   | 430,496,800    | 2,778   | 154,966 |       |
| TOTAL                | 12,709,567              | 4,575.08 | 5,500,080.34  | 1,979.87 | 16.74  | 430,496,800    | 2,778   | 154,966 |       |
| CUMBERLAND           | 1260 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY              | 3,851,500               | 3,934.12 | 1,788,596.50  | 1,826.96 | 13.44  | 153,470,454    | 979     | 156,762 |       |
| TIF                  | 0                       | 0.00     | 43,725.18     | 44.66    | -0.29  | 150,217,504    | 979     | 153,440 |       |
| PRORATION            | 0                       | 0.00     | -1,195.12     | -1.22    | 0.00   | 150,217,504    | 979     | 153,440 |       |
| NON-SHARED           | 22,581                  | 23.07    | 0.00          | 0.00     | 0.15   | 150,217,504    | 979     | 153,440 |       |
| TOTAL                | 3,874,081               | 3,957.18 | 1,831,126.56  | 1,870.41 | 13.31  | 153,470,454    | 979     | 156,762 |       |
| D C EVEREST AREA     | 4970 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY              | 17,081,967              | 3,786.74 | 10,167,597.66 | 2,253.96 | 12.93  | 534,417,087    | 4,511   | 118,470 |       |
| TIF                  | 0                       | 0.00     | 70,692.70     | 15.67    | -0.13  | 528,953,187    | 4,511   | 117,259 |       |
| PRORATION            | 0                       | 0.00     | -1,932.21     | -0.43    | 0.00   | 528,953,187    | 4,511   | 117,259 |       |
| NON-SHARED           | 218,370                 | 48.41    | 0.00          | 0.00     | 0.41   | 528,953,187    | 4,511   | 117,259 |       |
| TOTAL                | 17,300,337              | 3,835.14 | 10,236,358.15 | 2,269.20 | 13.21  | 534,417,087    | 4,511   | 118,470 |       |
| DARLINGTON COMMUNITY | 1295 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY              | 3,235,190               | 4,090.00 | 1,500,593.88  | 1,897.08 | 13.97  | 124,127,556    | 791     | 156,925 |       |
| SECONDARY            | 25,250                  | 31.92    | 3,199.93      | 4.05     | 0.17   | 124,127,556    | 791     | 156,925 |       |
| TOTAL                | 3,260,440               | 4,121.92 | 1,503,793.81  | 1,901.13 | 14.15  | 124,127,556    | 791     | 156,925 |       |

PROGRAM  
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BEG-YR: 1986-87  
DATAVR: 1987-88  
AID-YR: 1988-89

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|                     | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|---------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| DEERFIELD COMMUNITY | 1309 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY             | 2,384,470               | 4,090.00 | 1,351,174.19 | 2,317.62 | 13.97  | 73,942,572     | 583     | 126,831 |       |
| SECONDARY           | 233,731                 | 400.91   | 68,763.38    | 117.95   | 2.23   | 73,942,572     | 583     | 126,831 |       |
| TIF                 | 0                       | 0.00     | 23,214.15    | 39.82    | -0.32  | 72,510,072     | 583     | 124,374 |       |
| PRORATION           | 0                       | 0.00     | -634.50      | -1.09    | 0.00   | 72,510,072     | 583     | 124,374 |       |
| NON-SHARED          | 333,748                 | 572.47   | 0.00         | 0.00     | 4.60   | 72,510,072     | 583     | 124,374 |       |
| TOTAL               | 2,951,949               | 5,063.38 | 1,442,517.22 | 2,474.30 | 20.41  | 73,942,572     | 583     | 126,831 |       |
| DEFOREST AREA       | 1316 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY             | 8,960,716               | 4,030.91 | 4,111,412.95 | 1,849.49 | 13.77  | 352,102,548    | 2,223   | 158,391 |       |
| NON-SHARED          | 407,154                 | 183.16   | 0.00         | 0.00     | 1.15   | 352,102,548    | 2,223   | 158,391 |       |
| TOTAL               | 9,367,870               | 4,214.07 | 4,111,412.95 | 1,849.49 | 14.92  | 352,102,548    | 2,223   | 158,391 |       |
| DELAVAN-DARIEN      | 1380 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY             | 8,159,550               | 4,090.00 | 2,429,831.26 | 1,217.96 | 13.97  | 410,018,157    | 1,995   | 205,523 |       |
| SECONDARY           | 119,801                 | 60.05    | -17,217.17   | -8.63    | 0.33   | 410,018,157    | 1,995   | 205,523 |       |
| TIF                 | 0                       | 0.00     | 221,343.76   | 110.95   | -0.56  | 394,548,757    | 1,995   | 197,769 |       |
| PRORATION           | 0                       | 0.00     | -6,049.86    | -3.03    | 0.01   | 394,548,757    | 1,995   | 197,769 |       |
| NON-SHARED          | 40,318                  | 20.21    | 0.00         | 0.00     | 0.10   | 394,548,757    | 1,995   | 197,769 |       |
| TOTAL               | 8,319,669               | 4,170.26 | 2,627,907.99 | 1,317.25 | 13.88  | 410,018,157    | 1,995   | 205,523 |       |
| DENMARK             | 1407 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY             | 4,009,078               | 2,751.60 | 2,430,124.35 | 1,667.90 | 9.40   | 167,949,116    | 1,457   | 115,270 |       |
| TOTAL               | 4,009,078               | 2,751.60 | 2,430,124.35 | 1,667.90 | 9.40   | 167,949,116    | 1,457   | 115,270 |       |
| DEPERE              | 1414 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY             | 6,352,235               | 3,817.45 | 2,437,675.78 | 1,464.95 | 13.04  | 300,125,337    | 1,664   | 180,364 |       |
| TIF                 | 0                       | 0.00     | 122,586.04   | 73.67    | -0.42  | 290,726,787    | 1,664   | 174,716 |       |
| PRORATION           | 0                       | 0.00     | -3,350.58    | -2.01    | 0.01   | 290,726,787    | 1,664   | 174,716 |       |
| NON-SHARED          | 206,463                 | 124.08   | 0.00         | 0.00     | 0.71   | 290,726,787    | 1,664   | 174,716 |       |
| TOTAL               | 6,558,698               | 3,941.53 | 2,556,911.24 | 1,536.61 | 13.33  | 300,125,337    | 1,664   | 180,364 |       |
| DESOTO AREA         | 1421 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY             | 2,605,330               | 4,090.00 | 1,444,860.65 | 2,268.23 | 13.97  | 83,043,100     | 637     | 130,366 |       |
| SECONDARY           | 56,775                  | 89.13    | 15,586.25    | 24.47    | 0.49   | 83,043,100     | 637     | 130,366 |       |
| TOTAL               | 2,662,105               | 4,179.13 | 1,460,446.90 | 2,292.70 | 14.47  | 83,043,100     | 637     | 130,366 |       |
| DODGELAND           | 2744 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY             | 3,284,270               | 4,090.00 | 1,726,930.51 | 2,150.60 | 13.97  | 111,443,093    | 803     | 138,783 |       |
| SECONDARY           | 75,829                  | 94.43    | 17,264.99    | 21.50    | 0.52   | 111,443,093    | 803     | 138,783 |       |
| TIF                 | 0                       | 0.00     | 1,465.94     | 1.83     | -0.01  | 111,341,993    | 803     | 138,658 |       |
| PRORATION           | 0                       | 0.00     | -40.07       | -0.05    | 0.00   | 111,341,993    | 803     | 138,658 |       |
| TOTAL               | 3,360,099               | 4,184.43 | 1,745,621.37 | 2,173.87 | 14.48  | 111,443,093    | 803     | 138,783 |       |
| DODGEVILLE          | 1428 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY             | 4,422,360               | 4,060.94 | 1,702,554.59 | 1,563.41 | 13.87  | 196,021,971    | 1,089   | 180,002 |       |
| NON-SHARED          | 80,858                  | 74.25    | 0.00         | 0.00     | 0.41   | 196,021,971    | 1,089   | 180,002 |       |
| TOTAL               | 4,503,218               | 4,135.19 | 1,702,554.59 | 1,563.41 | 14.28  | 196,021,971    | 1,089   | 180,002 |       |
| DOVER #1            | 1449 K-8 000000 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY             | 290,390                 | 4,090.00 | 101,751.15   | 1,433.11 | 9.31   | 20,248,461     | 71      | 285,190 |       |
| SECONDARY           | 19,457                  | 274.04   | -1,129.15    | -15.90   | 1.01   | 20,248,461     | 71      | 285,190 |       |
| NON-SHARED          | 931                     | 13.11    | 0.00         | 0.00     | 0.04   | 20,248,461     | 71      | 285,190 |       |
| TOTAL               | 310,778                 | 4,377.15 | 100,622.00   | 1,417.21 | 10.37  | 20,248,461     | 71      | 285,190 |       |



PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9725676; BASIC FACTS.

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                     | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|---------------------|-------------------------|----------|---------------|-----------|--------|----------------|---------|---------|-------|
| DRUMMOND            | 1491 K-12 000000 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY             | 1,664,630               | 4,090.00 | -836,538.64   | -2,055.38 | 13.97  | 178,983,368    | 407     | 439,763 |       |
| SECONDARY           | 601,252                 | 1,477.28 | -870,150.64   | -2,137.96 | 8.22   | 178,983,368    | 407     | 439,763 |       |
| ZERO ADJUSTMENT     | 0                       | 0.00     | 1,706,689.28  | 4,193.34  | -9.53  | 178,983,368    | 407     | 439,763 |       |
| TOTAL               | 2,265,882               | 5,567.28 | 0.00          | 0.00      | 12.65  | 178,983,368    | 407     | 439,763 |       |
| DURAND              | 1498 K-12 000000 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY             | 4,286,320               | 4,090.00 | 2,363,498.30  | 2,255.25  | 13.97  | 137,596,976    | 1,048   | 131,295 |       |
| SECONDARY           | 154,859                 | 147.77   | 41,712.42     | 39.80     | 0.82   | 137,596,976    | 1,048   | 131,295 |       |
| TIF                 | 0                       | 0.00     | 35,478.58     | 33.85     | -0.26  | 135,199,226    | 1,048   | 129,007 |       |
| PRORATION           | 0                       | 0.00     | -969.72       | -0.93     | 0.00   | 135,199,226    | 1,048   | 129,007 |       |
| NON-SHARED          | 32,164                  | 30.69    | 0.00          | 0.00      | 0.23   | 135,199,226    | 1,048   | 129,007 |       |
| TOTAL               | 4,473,343               | 4,268.46 | 2,439,719.58  | 2,327.98  | 14.77  | 137,596,976    | 1,048   | 131,295 |       |
| EAST TROY COMMUNITY | 1540 K-12 000000 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY             | 5,646,149               | 3,535.47 | 1,934,345.83  | 1,211.24  | 12.07  | 307,277,354    | 1,597   | 192,409 |       |
| TIF                 | 0                       | 0.00     | 42,399.58     | 26.55     | -0.13  | 303,767,354    | 1,597   | 190,211 |       |
| PRORATION           | 0                       | 0.00     | -1,158.89     | -0.73     | 0.00   | 303,767,354    | 1,597   | 190,211 |       |
| NON-SHARED          | 3,334                   | 2.09     | 0.00          | 0.00      | 0.01   | 303,767,354    | 1,597   | 190,211 |       |
| TOTAL               | 5,649,483               | 3,537.56 | 1,975,586.52  | 1,237.06  | 11.95  | 307,277,354    | 1,597   | 192,409 |       |
| EAU CLAIRE AREA     | 1554 K-12 000000 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY             | 37,854,038              | 3,863.45 | 18,588,053.88 | 1,897.13  | 13.20  | 1,459,518,343  | 9,798   | 148,961 |       |
| NON-SHARED          | 1,093,748               | 111.63   | 0.00          | 0.00      | 0.74   | 1,459,518,343  | 9,798   | 148,961 |       |
| TOTAL               | 38,947,786              | 3,975.08 | 18,588,053.88 | 1,897.13  | 13.94  | 1,459,518,343  | 9,798   | 148,961 |       |
| EDGAR               | 1561 K-12 000000 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY             | 2,499,305               | 3,540.09 | 1,806,862.15  | 2,559.29  | 12.09  | 57,248,333     | 706     | 81,088  |       |
| NON-SHARED          | 25,488                  | 36.10    | 0.00          | 0.00      | 0.44   | 57,248,333     | 706     | 81,088  |       |
| TOTAL               | 2,524,793               | 3,576.19 | 1,806,862.15  | 2,559.29  | 12.54  | 57,248,333     | 706     | 81,088  |       |
| EDGERTON            | 1568 K-12 000000 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY             | 6,510,063               | 4,081.54 | 3,351,122.59  | 2,101.02  | 13.94  | 226,521,863    | 1,595   | 142,020 |       |
| NON-SHARED          | 114,508                 | 71.79    | 0.00          | 0.00      | 0.50   | 226,521,863    | 1,595   | 142,020 |       |
| TOTAL               | 6,624,571               | 4,153.34 | 3,351,122.59  | 2,101.02  | 14.45  | 226,521,863    | 1,595   | 142,020 |       |
| ELCHO               | 1582 K-12 000000 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY             | 1,757,193               | 3,975.55 | -111,222.31   | -251.63   | 13.58  | 137,552,750    | 442     | 311,205 |       |
| ZERO ADJUSTMENT     | 0                       | 0.00     | 111,222.31    | 251.63    | -0.80  | 137,552,750    | 442     | 311,205 |       |
| TOTAL               | 1,757,193               | 3,975.55 | 0.00          | 0.00      | 12.77  | 137,552,750    | 442     | 311,205 |       |
| ELEVA-STRUM         | 1600 K-12 000000 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY             | 2,462,884               | 3,854.28 | 1,596,725.99  | 2,498.79  | 13.16  | 65,772,942     | 639     | 102,931 |       |
| NON-SHARED          | 2,938                   | 4.60     | 0.00          | 0.00      | 0.04   | 65,772,942     | 639     | 102,931 |       |
| TOTAL               | 2,465,822               | 3,858.88 | 1,596,725.99  | 2,498.79  | 13.21  | 65,772,942     | 639     | 102,931 |       |
| ELK MOUND AREA      | 1645 K-12 000000 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY             | 2,682,954               | 3,349.51 | 1,983,118.39  | 2,475.80  | 11.44  | 61,151,698     | 801     | 76,344  |       |
| NON-SHARED          | 128,483                 | 160.40   | 0.00          | 0.00      | 2.10   | 61,151,698     | 801     | 76,344  |       |
| TOTAL               | 2,811,437               | 3,509.91 | 1,983,118.39  | 2,475.80  | 13.54  | 61,151,698     | 801     | 76,344  |       |

PROGRAM REQ BY: VAIL RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION  
 J5702411 GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
 RUN-ID: 5142-F STATUTES: PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
 DATAYR: 1987-88  
 AID-YR: 1988-89

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|                         | SCHOOL                  | COST       | COST/MEM | STATE AID      | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------------|-------------------------|------------|----------|----------------|-----------|--------|----------------|---------|---------|-------|
| ELKHART LAKE-GLENBEULAH | 1631 K-12 000000 ANNUAL |            |          |                |           |        |                |         |         |       |
|                         | PRIMARY                 | 3,149,300  | 4,090.00 | 1,313,338.16   | 1,705.63  | 13.97  | 131,381,274    | 770     | 170,625 |       |
|                         | SECONDARY               | 92,179     | 119.71   | 4,654.13       | 6.04      | 0.66   | 131,381,274    | 770     | 170,625 |       |
|                         | TOTAL                   | 3,241,479  | 4,209.71 | 1,317,992.29   | 1,711.68  | 14.64  | 131,381,274    | 770     | 170,625 |       |
| ELKHORN AREA            | 1638 K-12 000000 ANNUAL |            |          |                |           |        |                |         |         |       |
|                         | PRIMARY                 | 6,138,491  | 4,081.44 | 723,836.12     | 481.27    | 13.94  | 388,284,482    | 1,504   | 258,168 |       |
|                         | TIF                     | 0          | 0.00     | 181,873.70     | 120.93    | -0.48  | 375,242,332    | 1,504   | 249,496 |       |
|                         | PRORATION               | 0          | 0.00     | -4,971.05      | -3.31     | 0.01   | 375,242,332    | 1,504   | 249,496 |       |
|                         | NON-SHARED              | 114,054    | 75.83    | 0.00           | 0.00      | 0.30   | 375,242,332    | 1,504   | 249,496 |       |
|                         | TOTAL                   | 6,252,545  | 4,157.28 | 900,738.77     | 598.90    | 13.78  | 388,284,482    | 1,504   | 258,168 |       |
| ELLSWORTH COMMUNITY     | 1659 K-12 000000 ANNUAL |            |          |                |           |        |                |         |         |       |
|                         | PRIMARY                 | 6,404,505  | 3,335.68 | 3,804,076.66   | 1,981.29  | 11.39  | 228,167,414    | 1,920   | 118,837 |       |
|                         | TOTAL                   | 6,404,505  | 3,335.68 | 3,804,076.66   | 1,981.29  | 11.39  | 228,167,414    | 1,920   | 118,837 |       |
| ELMBROOK                | 0714 K-12 000000 ANNUAL |            |          |                |           |        |                |         |         |       |
|                         | PRIMARY                 | 24,041,020 | 4,090.00 | -11,954,071.53 | -2,033.70 | 13.97  | 2,575,805,010  | 5,878   | 438,211 |       |
|                         | SECONDARY               | 7,933,231  | 1,349.65 | -11,412,734.35 | -1,941.60 | 7.51   | 2,575,805,010  | 5,878   | 438,211 |       |
|                         | ZERO ADJUSTMENT         | 0          | 0.00     | 23,366,805.88  | 3,975.30  | -9.07  | 2,575,805,010  | 5,878   | 438,211 |       |
|                         | TOTAL                   | 31,974,251 | 5,439.65 | 0.00           | 0.00      | 12.41  | 2,575,805,010  | 5,878   | 438,211 |       |
| ELMWOOD                 | 1666 K-12 000000 ANNUAL |            |          |                |           |        |                |         |         |       |
|                         | PRIMARY                 | 1,832,320  | 4,090.00 | 1,070,327.98   | 2,389.12  | 13.97  | 54,528,094     | 448     | 121,714 |       |
|                         | SECONDARY               | 116,150    | 259.26   | 37,478.27      | 83.66     | 1.44   | 54,528,094     | 448     | 121,714 |       |
|                         | NON-SHARED              | 17,139     | 38.26    | 0.00           | 0.00      | 0.31   | 54,528,094     | 448     | 121,714 |       |
|                         | TOTAL                   | 1,965,609  | 4,387.52 | 1,107,806.25   | 2,472.78  | 15.73  | 54,528,094     | 448     | 121,714 |       |
| ELROY-KENDALL-WILTON    | 1673 K-12 000000 ANNUAL |            |          |                |           |        |                |         |         |       |
|                         | PRIMARY                 | 3,347,997  | 3,378.40 | 2,188,470.17   | 2,208.35  | 11.54  | 100,452,874    | 991     | 101,365 |       |
|                         | TIF                     | 0          | 0.00     | 16,455.69      | 16.61     | -0.16  | 99,027,274     | 991     | 99,927  |       |
|                         | PRORATION               | 0          | 0.00     | -449.78        | -0.45     | 0.00   | 99,027,274     | 991     | 99,927  |       |
|                         | TOTAL                   | 3,347,997  | 3,378.40 | 2,204,476.08   | 2,224.50  | 11.38  | 100,452,874    | 991     | 101,365 |       |
| ERIN #2                 | 1687 K-8 000000 ANNUAL  |            |          |                |           |        |                |         |         |       |
|                         | PRIMARY                 | 921,050    | 3,805.99 | 322,885.15     | 1,334.24  | 8.66   | 68,998,135     | 242     | 285,116 |       |
|                         | NON-SHARED              | 19,429     | 80.29    | 0.00           | 0.00      | 0.28   | 68,998,135     | 242     | 285,116 |       |
|                         | TOTAL                   | 940,479    | 3,886.28 | 322,885.15     | 1,334.24  | 8.95   | 68,998,135     | 242     | 285,116 |       |
| EVANSVILLE COMMUNITY    | 1694 K-12 000000 ANNUAL |            |          |                |           |        |                |         |         |       |
|                         | PRIMARY                 | 4,565,077  | 3,855.64 | 2,612,230.09   | 2,206.28  | 13.17  | 148,239,864    | 1,184   | 125,203 |       |
|                         | NON-SHARED              | 116,794    | 98.64    | 0.00           | 0.00      | 0.78   | 148,239,864    | 1,184   | 125,203 |       |
|                         | TOTAL                   | 4,681,871  | 3,954.28 | 2,612,230.09   | 2,206.28  | 13.96  | 148,239,864    | 1,184   | 125,203 |       |
| FALL CREEK              | 1729 K-12 000000 ANNUAL |            |          |                |           |        |                |         |         |       |
|                         | PRIMARY                 | 3,222,920  | 4,090.00 | 2,262,073.11   | 2,870.65  | 13.97  | 68,758,151     | 788     | 87,257  |       |
|                         | SECONDARY               | 77,695     | 98.60    | 39,968.70      | 50.72     | 0.54   | 68,758,151     | 788     | 87,257  |       |
|                         | NON-SHARED              | 72,511     | 92.02    | 0.00           | 0.00      | 1.05   | 68,758,151     | 788     | 87,257  |       |
|                         | TOTAL                   | 3,373,126  | 4,280.62 | 2,302,041.81   | 2,921.37  | 15.57  | 68,758,151     | 788     | 87,257  |       |

PROGRAM  
J5702411  
RUN-ID: 5142-F

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GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAVR: 1987-88  
AID-YR: 1988-89

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|                     | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM    | NOTES |
|---------------------|-------------------------|----------|---------------|-----------|--------|----------------|---------|-----------|-------|
| FALL RIVER          | 1736 K-12 000000 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY             | 1,239,270               | 4,090.00 | 606,062.32    | 2,000.21  | 13.97  | 45,312,291     | 303     | 149,546   |       |
| SECONDARY           | 191,368                 | 631.58   | 32,110.65     | 105.98    | 3.51   | 45,312,291     | 303     | 149,546   |       |
| TIF                 | 0                       | 0.00     | 8,573.08      | 28.29     | -0.19  | 44,822,091     | 303     | 147,928   |       |
| PRORATION           | 0                       | 0.00     | -234.33       | -0.77     | 0.00   | 44,822,091     | 303     | 147,928   |       |
| NON-SHARED          | 13,110                  | 43.27    | 0.00          | 0.00      | 0.29   | 44,822,091     | 303     | 147,928   |       |
| TOTAL               | 1,443,748               | 4,764.84 | 646,511.72    | 2,133.70  | 17.59  | 45,312,291     | 303     | 149,546   |       |
| FENNIMORE COMMUNITY | 1813 K-12 000000 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY             | 3,172,327               | 3,482.25 | 2,039,330.12  | 2,238.56  | 11.89  | 95,227,513     | 911     | 104,531   |       |
| TIF                 | 0                       | 0.00     | 17,298.21     | 18.99     | -0.18  | 93,773,613     | 911     | 102,935   |       |
| PRORATION           | 0                       | 0.00     | -472.81       | -0.52     | 0.00   | 93,773,613     | 911     | 102,935   |       |
| NON-SHARED          | 1,825                   | 2.00     | 0.00          | 0.00      | 0.01   | 93,773,613     | 911     | 102,935   |       |
| TOTAL               | 3,174,152               | 3,484.25 | 2,056,155.52  | 2,257.03  | 11.74  | 95,227,513     | 911     | 104,531   |       |
| FLAMBEAU            | 5757 K-12 000000 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY             | 2,989,790               | 4,090.00 | 2,097,989.60  | 2,870.03  | 13.97  | 63,817,188     | 731     | 87,301    |       |
| SECONDARY           | 235,976                 | 322.81   | 121,333.89    | 165.98    | 1.72   | 63,817,188     | 731     | 87,301    |       |
| TOTAL               | 3,225,766               | 4,412.81 | 2,219,323.49  | 3,036.01  | 15.77  | 63,817,188     | 731     | 87,301    |       |
| FLORENCE            | 1855 K-12 000000 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY             | 3,151,724               | 3,686.23 | 1,504,280.55  | 1,759.39  | 12.59  | 130,804,100    | 855     | 152,987   |       |
| NON-SHARED          | 64,645                  | 75.61    | 0.00          | 0.00      | 0.49   | 130,804,100    | 855     | 152,987   |       |
| TOTAL               | 3,216,369               | 3,761.84 | 1,504,280.55  | 1,759.39  | 13.08  | 130,804,100    | 855     | 152,987   |       |
| FOND DU LAC         | 1862 K-12 000000 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY             | 23,666,061              | 3,747.00 | 9,813,163.46  | 1,553.70  | 12.80  | 1,082,056,008  | 6,316   | 171,320   |       |
| TIF                 | 0                       | 0.00     | 337,327.35    | 53.41     | -0.31  | 1,055,707,208  | 6,316   | 167,148   |       |
| PRORATION           | 0                       | 0.00     | -9,219.97     | -1.46     | 0.00   | 1,055,707,208  | 6,316   | 167,148   |       |
| NON-SHARED          | 138,894                 | 21.99    | 0.00          | 0.00      | 0.13   | 1,055,707,208  | 6,316   | 167,148   |       |
| TOTAL               | 23,804,955              | 3,768.99 | 10,141,270.84 | 1,605.65  | 12.62  | 1,082,056,008  | 6,316   | 171,320   |       |
| FONTANA JB          | 1870 K-8 000000 ANNUAL  |          |               |           |        |                |         |           |       |
| PRIMARY             | 985,690                 | 4,090.00 | -1,311,704.15 | -5,442.76 | 9.31   | 246,602,016    | 241     | 1,023,245 |       |
| SECONDARY           | 122,985                 | 510.31   | -343,886.73   | -1,426.92 | 1.89   | 246,602,016    | 241     | 1,023,245 |       |
| ZERO ADJUSTMENT     | 0                       | 0.00     | 1,655,590.88  | 6,869.67  | -6.71  | 246,602,016    | 241     | 1,023,245 |       |
| TOTAL               | 1,108,675               | 4,600.31 | 0.00          | 0.00      | 4.49   | 246,602,016    | 241     | 1,023,245 |       |
| FORT ATKINSON       | 1883 K-12 000000 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY             | 9,082,424               | 3,933.49 | 4,329,821.88  | 1,875.19  | 13.43  | 353,627,967    | 2,309   | 153,152   |       |
| TIF                 | 0                       | 0.00     | 278,213.74    | 120.49    | -0.83  | 332,926,847    | 2,309   | 144,187   |       |
| PRORATION           | 0                       | 0.00     | -7,604.25     | -3.29     | 0.02   | 332,926,847    | 2,309   | 144,187   |       |
| NON-SHARED          | 1,032,582               | 447.20   | 0.00          | 0.00      | 3.10   | 332,926,847    | 2,309   | 144,187   |       |
| TOTAL               | 10,115,006              | 4,380.69 | 4,600,431.37  | 1,992.39  | 15.59  | 353,627,967    | 2,309   | 153,152   |       |
| FOX POINT J2        | 1890 K-8 000000 ANNUAL  |          |               |           |        |                |         |           |       |
| PRIMARY             | 2,736,210               | 4,090.00 | -1,190,994.34 | -1,780.26 | 9.31   | 421,545,596    | 669     | 630,113   |       |
| SECONDARY           | 618,057                 | 923.85   | -826,757.64   | -1,235.81 | 3.42   | 421,545,596    | 669     | 630,113   |       |
| ZERO ADJUSTMENT     | 0                       | 0.00     | 2,017,751.98  | 3,016.07  | -4.78  | 421,545,596    | 669     | 630,113   |       |
| NON-SHARED          | 20,517                  | 30.67    | 0.00          | 0.00      | 0.04   | 421,545,596    | 669     | 630,113   |       |
| TOTAL               | 3,374,784               | 5,044.52 | 0.00          | 0.00      | 8.00   | 421,545,596    | 669     | 630,113   |       |

PROGRAM  
J5702411  
RUN-ID: 5142-F

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GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
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RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1986-87  
DATA-YR: 1987-88  
AID-YR: 1988-89

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REQSEQ=034

|                    | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM    | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM    | NOTES |
|--------------------|-------------------------|----------|---------------|------------|--------|----------------|---------|-----------|-------|
| FRANKLIN           | 1900 K-12 000000 ANNUAL |          |               |            |        |                |         |           |       |
| PRIMARY            | 9,431,540               | 4,090.00 | 2,910,156.08  | 1,261.99   | 13.97  | 466,669,649    | 2,306   | 202,372   |       |
| SECONDARY          | 1,137,986               | 493.49   | -143,588.50   | -62.27     | 2.74   | 466,669,649    | 2,306   | 202,372   |       |
| TIF                | 0                       | 0.00     | 1,554,835.30  | 674.26     | -4.16  | 373,679,999    | 2,306   | 162,047   |       |
| PRORATION          | 0                       | 0.00     | -42,497.39    | -18.43     | 0.11   | 373,679,999    | 2,306   | 162,047   |       |
| NON-SHARED         | 514,749                 | 223.22   | 0.00          | 0.00       | 1.37   | 373,679,999    | 2,306   | 162,047   |       |
| TOTAL              | 11,084,275              | 4,806.71 | 4,278,905.49  | 1,855.55   | 14.58  | 466,669,649    | 2,306   | 202,372   |       |
| FREDERIC           | 1939 K-12 000000 ANNUAL |          |               |            |        |                |         |           |       |
| PRIMARY            | 2,553,933               | 3,728.37 | 1,550,999.73  | 2,264.23   | 12.73  | 78,731,045     | 685     | 114,936   |       |
| TOTAL              | 2,553,933               | 3,728.37 | 1,550,999.73  | 2,264.23   | 12.73  | 78,731,045     | 685     | 114,936   |       |
| FREEDOM AREA       | 1953 K-12 000000 ANNUAL |          |               |            |        |                |         |           |       |
| PRIMARY            | 4,566,461               | 4,044.70 | 2,491,898.78  | 2,207.17   | 13.81  | 150,118,272    | 1,129   | 132,966   |       |
| TOTAL              | 4,566,461               | 4,044.70 | 2,491,898.78  | 2,207.17   | 13.81  | 150,118,272    | 1,129   | 132,966   |       |
| GALESVILLE-ETTRICK | 2009 K-12 000000 ANNUAL |          |               |            |        |                |         |           |       |
| PRIMARY            | 4,992,528               | 3,734.13 | 3,219,421.17  | 2,407.94   | 12.75  | 138,975,785    | 1,337   | 103,946   |       |
| TIF                | 0                       | 0.00     | 7,647.38      | 5.72       | -0.05  | 138,376,385    | 1,337   | 103,498   |       |
| PRORATION          | 0                       | 0.00     | -209.03       | -0.16      | 0.00   | 138,376,385    | 1,337   | 103,498   |       |
| NON-SHARED         | 66,659                  | 49.86    | 0.00          | 0.00       | 0.48   | 138,376,385    | 1,337   | 103,498   |       |
| TOTAL              | 5,059,187               | 3,783.98 | 3,226,659.52  | 2,413.51   | 13.18  | 138,975,785    | 1,337   | 103,946   |       |
| GENEVA J4          | 2044 K-8 000000 ANNUAL  |          |               |            |        |                |         |           |       |
| PRIMARY            | 364,010                 | 4,090.00 | -540,472.53   | -6,072.73  | 9.31   | 97,087,049     | 89      | 1,090,866 |       |
| SECONDARY          | 96,370                  | 1,082.81 | -293,642.35   | -3,299.35  | 4.01   | 97,087,049     | 89      | 1,090,866 |       |
| ZERO ADJUSTMENT    | 0                       | 0.00     | 834,114.88    | 9,372.08   | -8.59  | 97,087,049     | 89      | 1,090,866 |       |
| NON-SHARED         | 1,649                   | 18.53    | 0.00          | 0.00       | 0.01   | 97,087,049     | 89      | 1,090,866 |       |
| TOTAL              | 462,029                 | 5,191.34 | 0.00          | 0.00       | 4.75   | 97,087,049     | 89      | 1,090,866 |       |
| GENOA CITY J2      | 2051 K-8 000000 ANNUAL  |          |               |            |        |                |         |           |       |
| PRIMARY            | 1,205,817               | 3,733.18 | 544,682.01    | 1,686.32   | 8.50   | 77,749,147     | 323     | 240,709   |       |
| TIF                | 0                       | 0.00     | 8,275.55      | 25.62      | -0.10  | 76,775,947     | 323     | 237,696   |       |
| PRORATION          | 0                       | 0.00     | -226.20       | -0.70      | 0.00   | 76,775,947     | 323     | 237,696   |       |
| TOTAL              | 1,205,817               | 3,733.18 | 552,731.36    | 1,711.24   | 8.39   | 77,749,147     | 323     | 240,709   |       |
| GERMANTOWN         | 2058 K-12 000000 ANNUAL |          |               |            |        |                |         |           |       |
| PRIMARY            | 10,879,400              | 4,090.00 | 3,132,948.02  | 1,177.80   | 13.97  | 554,335,404    | 2,660   | 208,397   |       |
| SECONDARY          | 1,659,021               | 623.69   | -264,954.92   | -99.61     | 3.47   | 554,335,404    | 2,660   | 208,397   |       |
| NON-SHARED         | 270,468                 | 101.68   | 0.00          | 0.00       | 0.48   | 554,335,404    | 2,660   | 208,397   |       |
| TOTAL              | 12,808,889              | 4,815.37 | 2,867,993.10  | 1,078.19   | 17.93  | 554,335,404    | 2,660   | 208,397   |       |
| GIBRALTAR AREA     | 2114 K-12 000000 ANNUAL |          |               |            |        |                |         |           |       |
| PRIMARY            | 2,539,890               | 4,090.00 | -7,054,697.33 | -11,360.22 | 13.97  | 686,587,601    | 621     | 1,105,616 |       |
| SECONDARY          | 634,438                 | 1,021.64 | -3,269,025.64 | -5,264.13  | 5.68   | 686,587,601    | 621     | 1,105,616 |       |
| ZERO ADJUSTMENT    | 0                       | 0.00     | 10,323,722.97 | 16,624.35  | -15.03 | 686,587,601    | 621     | 1,105,616 |       |
| NON-SHARED         | 126,604                 | 203.87   | 0.00          | 0.00       | 0.18   | 686,587,601    | 621     | 1,105,616 |       |
| TOTAL              | 3,300,932               | 5,315.51 | 0.00          | 0.00       | 4.80   | 686,587,601    | 621     | 1,105,616 |       |
| GILLETT            | 2128 K-12 000000 ANNUAL |          |               |            |        |                |         |           |       |
| PRIMARY            | 2,650,882               | 3,702.35 | 1,517,305.16  | 2,119.14   | 12.64  | 89,612,101     | 716     | 125,157   |       |
| NON-SHARED         | 104,705                 | 146.24   | 0.00          | 0.00       | 1.16   | 89,612,101     | 716     | 125,157   |       |
| TOTAL              | 2,755,587               | 3,848.59 | 1,517,305.16  | 2,119.14   | 13.81  | 89,612,101     | 716     | 125,157   |       |



PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAVR: 1987-88  
AID-YR: 1988-89

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|                      | SCHOOL          | COST      | COST/MEM | STATE AID     | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------------|-----------------|-----------|----------|---------------|-----------|--------|----------------|---------|---------|-------|
| GILMAN               | 2135 K-12       | 000000    | ANNUAL   |               |           |        |                |         |         |       |
|                      | PRIMARY         | 2,526,107 | 3,997.00 | 1,660,378.13  | 2,627.18  | 13.65  | 63,392,856     | 632     | 100,305 |       |
|                      | TIF             | 0         | 0.00     | 2,244.45      | 3.55      | -0.03  | 63,228,506     | 632     | 100,045 |       |
|                      | PRORATION       | 0         | 0.00     | -61.35        | -0.10     | 0.00   | 63,228,506     | 632     | 100,045 |       |
|                      | NON-SHARED      | 19,638    | 31.07    | 0.00          | 0.00      | 0.31   | 63,228,506     | 632     | 100,045 |       |
|                      | TOTAL           | 2,545,745 | 4,028.08 | 1,662,561.23  | 2,630.63  | 13.93  | 63,392,856     | 632     | 100,305 |       |
| GILMANTON            | 2142 K-12       | 000000    | ANNUAL   |               |           |        |                |         |         |       |
|                      | PRIMARY         | 1,059,310 | 4,090.00 | 681,098.12    | 2,629.72  | 13.97  | 27,064,818     | 259     | 104,497 |       |
|                      | SECONDARY       | 54,621    | 210.89   | 22,857.97     | 88.25     | 1.17   | 27,064,818     | 259     | 104,497 |       |
|                      | TOTAL           | 1,113,931 | 4,300.89 | 703,956.09    | 2,717.98  | 15.14  | 27,064,818     | 259     | 104,497 |       |
| GLENDAL- RIVER HILLS | 2184 K-8        | 000000    | ANNUAL   |               |           |        |                |         |         |       |
|                      | PRIMARY         | 4,392,660 | 4,090.00 | -2,947,861.95 | -2,744.75 | 9.31   | 787,930,694    | 1,074   | 733,641 |       |
|                      | SECONDARY       | 2,175,079 | 2,025.21 | -3,744,958.18 | -3,486.93 | 7.51   | 787,930,694    | 1,074   | 733,641 |       |
|                      | ZERO ADJUSTMENT | 0         | 0.00     | 6,692,820.13  | 6,231.68  | -8.49  | 787,930,694    | 1,074   | 733,641 |       |
|                      | TOTAL           | 6,567,739 | 6,115.21 | 0.00          | 0.00      | 8.33   | 787,930,694    | 1,074   | 733,641 |       |
| GLENWOOD CITY        | 2198 K-12       | 000000    | ANNUAL   |               |           |        |                |         |         |       |
|                      | PRIMARY         | 3,227,277 | 4,054.37 | 2,339,847.89  | 2,939.51  | 13.85  | 64,062,415     | 796     | 80,480  |       |
|                      | NON-SHARED      | 5,070     | 6.37     | 0.00          | 0.00      | 0.07   | 64,062,415     | 796     | 80,480  |       |
|                      | TOTAL           | 3,232,347 | 4,060.74 | 2,339,847.89  | 2,939.51  | 13.93  | 64,062,415     | 796     | 80,480  |       |
| GLIDDEN              | 2205 K-12       | 000000    | ANNUAL   |               |           |        |                |         |         |       |
|                      | PRIMARY         | 1,283,985 | 3,999.95 | 851,885.12    | 2,653.85  | 13.66  | 31,617,101     | 321     | 98,496  |       |
|                      | NON-SHARED      | 59,211    | 184.46   | 0.00          | 0.00      | 1.87   | 31,617,101     | 321     | 98,496  |       |
|                      | TOTAL           | 1,343,196 | 4,184.41 | 851,885.12    | 2,653.85  | 15.53  | 31,617,101     | 321     | 98,496  |       |
| GOODMAN-ARMSTRONG    | 2212 K-12       | 000000    | ANNUAL   |               |           |        |                |         |         |       |
|                      | PRIMARY         | 846,630   | 4,090.00 | 358,736.75    | 1,733.03  | 13.97  | 34,913,600     | 207     | 168,665 |       |
|                      | SECONDARY       | 233,103   | 1,126.10 | 14,312.27     | 69.14     | 6.26   | 34,913,600     | 207     | 168,665 |       |
|                      | NON-SHARED      | 80,634    | 389.54   | 0.00          | 0.00      | 2.30   | 34,913,600     | 207     | 168,665 |       |
|                      | TOTAL           | 1,160,367 | 5,605.64 | 373,049.02    | 1,802.17  | 22.55  | 34,913,600     | 207     | 168,665 |       |
| GRAFTON              | 2217 K-12       | 000000    | ANNUAL   |               |           |        |                |         |         |       |
|                      | PRIMARY         | 8,016,400 | 4,090.00 | 2,712,005.73  | 1,383.68  | 13.97  | 379,581,985    | 1,960   | 193,664 |       |
|                      | SECONDARY       | 962,193   | 490.91   | -74,782.50    | -38.15    | 2.73   | 379,581,985    | 1,960   | 193,664 |       |
|                      | TIF             | 0         | 0.00     | 93,476.71     | 47.69     | -0.24  | 373,986,655    | 1,960   | 190,810 |       |
|                      | PRORATION       | 0         | 0.00     | -2,554.95     | -1.30     | 0.00   | 373,986,655    | 1,960   | 190,810 |       |
|                      | TOTAL           | 8,978,593 | 4,580.91 | 2,728,144.99  | 1,391.91  | 16.46  | 379,581,985    | 1,960   | 193,664 |       |
| GRANTON AREA         | 2226 K-12       | 000000    | ANNUAL   |               |           |        |                |         |         |       |
|                      | PRIMARY         | 1,489,971 | 4,016.09 | 999,503.64    | 2,694.08  | 13.72  | 35,743,664     | 371     | 96,344  |       |
|                      | TOTAL           | 1,489,971 | 4,016.09 | 999,503.64    | 2,694.08  | 13.72  | 35,743,664     | 371     | 96,344  |       |
| GRANTSBURG           | 2233 K-12       | 000000    | ANNUAL   |               |           |        |                |         |         |       |
|                      | PRIMARY         | 3,156,580 | 3,587.02 | 1,981,091.87  | 2,251.24  | 12.25  | 95,912,885     | 880     | 108,992 |       |
|                      | NON-SHARED      | 163,873   | 186.22   | 0.00          | 0.00      | 1.70   | 95,912,885     | 880     | 108,992 |       |
|                      | TOTAL           | 3,320,453 | 3,773.24 | 1,981,091.87  | 2,251.24  | 13.96  | 95,912,885     | 880     | 108,992 |       |



PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAVR: 1987-88  
AID-YR: 1988-89

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|                 | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------|-------------------------|----------|---------------|-----------|--------|----------------|---------|---------|-------|
| GREEN BAY AREA  | 2289 K-12 000000 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY         | 61,235,290              | 3,835.84 | 23,233,104.04 | 1,455.34  | 13.10  | 2,899,622,529  | 15,964  | 181,635 |       |
| TIF             | 0                       | 0.00     | 933,586.99    | 58.48     | -0.33  | 2,828,388,429  | 15,964  | 177,173 |       |
| PRORATION       | 0                       | 0.00     | -25,517.18    | -1.60     | 0.00   | 2,828,388,429  | 15,964  | 177,173 |       |
| NON-SHARED      | 979,931                 | 61.38    | 0.00          | 0.00      | 0.34   | 2,828,388,429  | 15,964  | 177,173 |       |
| TOTAL           | 62,215,221              | 3,897.22 | 24,141,173.85 | 1,512.23  | 13.13  | 2,899,622,529  | 15,964  | 181,635 |       |
| GREEN LAKE      | 2310 K-12 000000 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY         | 1,554,200               | 4,090.00 | -618,423.99   | -1,627.43 | 13.97  | 155,472,749    | 380     | 409,139 |       |
| SECONDARY       | 355,116                 | 934.52   | -453,416.90   | -1,193.20 | 5.20   | 155,472,749    | 380     | 409,139 |       |
| ZERO ADJUSTMENT | 0                       | 0.00     | 1,071,840.89  | 2,820.63  | -6.89  | 155,472,749    | 380     | 409,139 |       |
| TOTAL           | 1,909,316               | 5,024.52 | 0.00          | 0.00      | 12.28  | 155,472,749    | 380     | 409,139 |       |
| GREENDALE       | 2296 K-12 000000 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY         | 9,640,130               | 4,090.00 | 2,241,851.88  | 951.15    | 13.97  | 529,420,100    | 2,357   | 224,616 |       |
| SECONDARY       | 1,504,138               | 638.16   | -375,980.81   | -159.52   | 3.55   | 529,420,100    | 2,357   | 224,616 |       |
| NON-SHARED      | 114,667                 | 48.65    | 0.00          | 0.00      | 0.21   | 529,420,100    | 2,357   | 224,616 |       |
| TOTAL           | 11,258,935              | 4,776.81 | 1,865,871.07  | 791.63    | 17.74  | 529,420,100    | 2,357   | 224,616 |       |
| GREENFIELD      | 2303 K-12 000000 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY         | 11,267,950              | 4,090.00 | 83,731.75     | 30.39     | 13.97  | 800,341,566    | 2,755   | 290,505 |       |
| SECONDARY       | 1,782,047               | 646.84   | -1,098,862.76 | -398.86   | 3.59   | 800,341,566    | 2,755   | 290,505 |       |
| ZERO ADJUSTMENT | 0                       | 0.00     | 1,015,131.01  | 368.47    | -1.26  | 800,341,566    | 2,755   | 290,505 |       |
| TOTAL           | 13,049,997              | 4,736.84 | 0.00          | 0.00      | 16.30  | 800,341,566    | 2,755   | 290,505 |       |
| GREENWOOD       | 2394 K-12 000000 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY         | 2,543,980               | 4,090.00 | 1,608,721.37  | 2,586.37  | 13.97  | 66,927,046     | 622     | 107,600 |       |
| SECONDARY       | 227,686                 | 366.05   | 91,351.73     | 146.87    | 2.03   | 66,927,046     | 622     | 107,600 |       |
| NON-SHARED      | 45,767                  | 73.58    | 0.00          | 0.00      | 0.68   | 66,927,046     | 622     | 107,600 |       |
| TOTAL           | 2,817,433               | 4,529.64 | 1,700,073.10  | 2,733.24  | 16.69  | 66,927,046     | 622     | 107,600 |       |
| HAMILTON        | 2420 K-12 000000 ANNUAL |          |               |           |        |                |         |         |       |
| PRIMARY         | 10,212,730              | 4,090.00 | 3,144,340.03  | 1,259.25  | 13.97  | 505,813,353    | 2,497   | 202,568 |       |
| SECONDARY       | 2,470,792               | 989.50   | -314,461.01   | -125.94   | 5.50   | 505,813,353    | 2,497   | 202,568 |       |
| TIF             | 0                       | 0.00     | 740,565.15    | 296.58    | -1.58  | 467,798,203    | 2,497   | 187,344 |       |
| PRORATION       | 0                       | 0.00     | -20,241.43    | -8.11     | 0.04   | 467,798,203    | 2,497   | 187,344 |       |
| TOTAL           | 12,683,522              | 5,079.50 | 3,550,202.74  | 1,421.79  | 18.05  | 505,813,353    | 2,497   | 202,568 |       |
| HARTFORD J1     | 2443 K-8 000000 ANNUAL  |          |               |           |        |                |         |         |       |
| PRIMARY         | 5,329,270               | 4,090.00 | 2,523,345.81  | 1,936.57  | 9.31   | 301,187,367    | 1,303   | 231,149 |       |
| SECONDARY       | 294,914                 | 226.33   | 42,011.68     | 32.24     | 0.83   | 301,187,367    | 1,303   | 231,149 |       |
| TIF             | 0                       | 0.00     | 104,426.12    | 80.14     | -0.35  | 290,905,047    | 1,303   | 223,258 |       |
| PRORATION       | 0                       | 0.00     | -2,854.22     | -2.19     | 0.00   | 290,905,047    | 1,303   | 223,258 |       |
| TOTAL           | 5,624,184               | 4,316.33 | 2,666,929.39  | 2,046.76  | 9.81   | 301,187,367    | 1,303   | 231,149 |       |
| HARTFORD UHS    | 2436 UHS 000000 ANNUAL  |          |               |           |        |                |         |         |       |
| PRIMARY         | 6,036,840               | 4,090.00 | 2,959,855.18  | 2,005.32  | 4.65   | 660,565,906    | 1,476   | 447,538 |       |
| SECONDARY       | 280,845                 | 190.27   | 47,696.55     | 32.31     | 0.35   | 660,565,906    | 1,476   | 447,538 |       |
| TIF             | 0                       | 0.00     | 51,525.22     | 34.91     | -0.07  | 650,283,586    | 1,476   | 440,572 |       |
| PRORATION       | 0                       | 0.00     | -1,408.31     | -0.95     | 0.00   | 650,283,586    | 1,476   | 440,572 |       |
| TOTAL           | 6,317,685               | 4,280.27 | 3,057,668.64  | 2,071.59  | 4.93   | 660,565,906    | 1,476   | 447,538 |       |

PROGRAM REQ BY: VAIL RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION  
J5702411 GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
RUN-ID: 5142-F STATUTES: PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-VR: 1986-87  
DATAYR: 1987-88  
AID-VR: 1988-89

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REQSEQ=034

|                      |                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------------|-------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| HARTLAND-LAKESIDE J3 | 2460 K-8 000000 ANNUAL  |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 4,106,024   | 3,729.36 | 2,209,431.89 | 2,006.75 | 8.49   | 223,266,904    | 1,101   | 202,786 |       |
|                      | TIF                     | 0           | 0.00     | 86,759.33    | 78.80    | -0.40  | 213,053,604    | 1,101   | 193,509 |       |
|                      | PRORATION               | 0           | 0.00     | -2,371.35    | -2.15    | 0.01   | 213,053,604    | 1,101   | 193,509 |       |
|                      | NON-SHARED              | 108,415     | 98.47    | 0.00         | 0.00     | 0.50   | 213,053,604    | 1,101   | 193,509 |       |
|                      | TOTAL                   | 4,214,439   | 3,827.83 | 2,293,819.87 | 2,083.40 | 8.60   | 223,266,904    | 1,101   | 202,786 |       |
| HAYWARD COMMUNITY    | 2478 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 5,903,483   | 3,476.73 | 1,120,158.53 | 659.69   | 11.87  | 402,672,788    | 1,698   | 237,145 |       |
|                      | NON-SHARED              | 506,561     | 298.33   | 0.00         | 0.00     | 1.25   | 402,672,788    | 1,698   | 237,145 |       |
|                      | TOTAL                   | 6,410,044   | 3,775.06 | 1,120,158.53 | 659.69   | 13.13  | 402,672,788    | 1,698   | 237,145 |       |
| HERMAN #22           | 2523 K-8 000000 ANNUAL  |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 462,170     | 4,090.00 | 203,310.19   | 1,799.21 | 9.31   | 27,785,964     | 113     | 245,893 |       |
|                      | SECONDARY               | 77,378      | 684.76   | 6,790.13     | 60.09    | 2.54   | 27,785,964     | 113     | 245,893 |       |
|                      | TOTAL                   | 539,548     | 4,774.76 | 210,100.32   | 1,859.29 | 11.85  | 27,785,964     | 113     | 245,893 |       |
| HIGHLAND             | 2527 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 1,472,400   | 4,090.00 | 947,817.57   | 2,632.83 | 13.97  | 37,539,085     | 360     | 104,275 |       |
|                      | SECONDARY               | 60,021      | 166.73   | 25,192.08    | 69.98    | 0.92   | 37,539,085     | 360     | 104,275 |       |
|                      | TIF                     | 0           | 0.00     | 9,106.68     | 25.30    | -0.24  | 36,927,985     | 360     | 102,578 |       |
|                      | PRORATION               | 0           | 0.00     | -248.91      | -0.69    | 0.00   | 36,927,985     | 360     | 102,578 |       |
|                      | NON-SHARED              | 4,725       | 13.13    | 0.00         | 0.00     | 0.12   | 36,927,985     | 360     | 102,578 |       |
|                      | TOTAL                   | 1,537,146   | 4,269.85 | 981,867.42   | 2,727.41 | 14.79  | 37,539,085     | 360     | 104,275 |       |
| HILBERT              | 2534 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 1,877,310   | 4,090.00 | 880,815.88   | 1,918.99 | 13.97  | 71,309,038     | 459     | 155,357 |       |
|                      | SECONDARY               | 3,938       | 8.58     | 533.37       | 1.16     | 0.04   | 71,309,038     | 459     | 155,357 |       |
|                      | NON-SHARED              | 108,923     | 237.31   | 0.00         | 0.00     | 1.52   | 71,309,038     | 459     | 155,357 |       |
|                      | TOTAL                   | 1,990,171   | 4,335.88 | 881,349.25   | 1,920.15 | 15.54  | 71,309,038     | 459     | 155,357 |       |
| HILLSBORO            | 2541 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 2,245,741   | 3,871.97 | 1,272,669.70 | 2,194.26 | 13.22  | 73,553,929     | 580     | 126,817 |       |
|                      | TIF                     | 0           | 0.00     | 26,611.50    | 45.88    | -0.37  | 71,542,379     | 580     | 123,349 |       |
|                      | PRORATION               | 0           | 0.00     | -727.36      | -1.25    | 0.01   | 71,542,379     | 580     | 123,349 |       |
|                      | TOTAL                   | 2,245,741   | 3,871.97 | 1,298,553.84 | 2,238.89 | 12.87  | 73,553,929     | 580     | 126,817 |       |
| HOLMEN               | 2562 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 7,150,045   | 3,073.97 | 5,149,575.85 | 2,213.92 | 10.50  | 190,469,566    | 2,326   | 81,887  |       |
|                      | TIF                     | 0           | 0.00     | 29,792.83    | 12.81    | -0.15  | 187,632,916    | 2,326   | 80,668  |       |
|                      | PRORATION               | 0           | 0.00     | -814.31      | -0.35    | 0.00   | 187,632,916    | 2,326   | 80,668  |       |
|                      | NON-SHARED              | 453,792     | 195.10   | 0.00         | 0.00     | 2.41   | 187,632,916    | 2,326   | 80,668  |       |
|                      | TOTAL                   | 7,603,837   | 3,269.06 | 5,178,554.37 | 2,226.38 | 12.73  | 190,469,566    | 2,326   | 81,887  |       |
| HORICON              | 2576 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 3,805,371   | 3,801.57 | 1,822,310.12 | 1,820.49 | 12.98  | 152,674,430    | 1,001   | 152,522 |       |
|                      | TIF                     | 0           | 0.00     | 23,416.26    | 23.39    | -0.15  | 150,871,630    | 1,001   | 150,721 |       |
|                      | PRORATION               | 0           | 0.00     | -640.03      | -0.64    | 0.00   | 150,871,630    | 1,001   | 150,721 |       |
|                      | NON-SHARED              | 6,922       | 6.92     | 0.00         | 0.00     | 0.04   | 150,871,630    | 1,001   | 150,721 |       |
|                      | TOTAL                   | 3,812,293   | 3,808.48 | 1,845,086.35 | 1,843.24 | 12.88  | 152,674,430    | 1,001   | 152,522 |       |
| HORTONVILLE          | 2583 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                      | PRIMARY                 | 4,704,300   | 3,244.34 | 2,057,475.96 | 1,418.95 | 11.08  | 238,776,313    | 1,450   | 164,673 |       |
|                      | TOTAL                   | 4,704,300   | 3,244.34 | 2,057,475.96 | 1,418.95 | 11.08  | 238,776,313    | 1,450   | 164,673 |       |

PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-VR: 1986-87  
DATAYR: 1987-88  
AID-VR: 1988-89

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|                  | SCHOOL                  | COST       | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|------------------|-------------------------|------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| HOWARD-SUAMICO   | 2604 K-12 000000 ANNUAL |            |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 9,141,238  | 3,410.91 | 5,263,867.12 | 1,964.13 | 11.65  | 332,705,721    | 2,680   | 124,144 |       |
|                  | TIF                     | 0          | 0.00     | 38,221.82    | 14.26    | -0.11  | 329,426,021    | 2,680   | 122,920 |       |
|                  | PRORATION               | 0          | 0.00     | -1,044.70    | -0.39    | 0.00   | 329,426,021    | 2,680   | 122,920 |       |
|                  | NON-SHARED              | 154,947    | 57.82    | 0.00         | 0.00     | 0.47   | 329,426,021    | 2,680   | 122,920 |       |
|                  | TOTAL                   | 9,296,185  | 3,468.73 | 5,301,044.24 | 1,978.00 | 12.00  | 332,705,721    | 2,680   | 124,144 |       |
| HOWARDS GROVE    | 2605 K-12 000000 ANNUAL |            |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 3,950,940  | 4,090.00 | 2,480,405.55 | 2,567.71 | 13.97  | 105,231,347    | 966     | 108,935 |       |
|                  | SECONDARY               | 28,987     | 30.01    | 11,414.92    | 11.82    | 0.16   | 105,231,347    | 966     | 108,935 |       |
|                  | TOTAL                   | 3,979,927  | 4,120.01 | 2,491,820.47 | 2,579.52 | 14.14  | 105,231,347    | 966     | 108,935 |       |
| HUDSON           | 2611 K-12 000000 ANNUAL |            |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 10,633,953 | 3,727.29 | 3,845,610.81 | 1,347.92 | 12.73  | 533,044,956    | 2,853   | 186,837 |       |
|                  | NON-SHARED              | 180,385    | 63.23    | 0.00         | 0.00     | 0.33   | 533,044,956    | 2,853   | 186,837 |       |
|                  | TOTAL                   | 10,814,338 | 3,790.51 | 3,845,610.81 | 1,347.92 | 13.07  | 533,044,956    | 2,853   | 186,837 |       |
| HURLEY           | 2618 K-12 000000 ANNUAL |            |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 2,740,300  | 4,090.00 | 1,592,353.06 | 2,376.65 | 13.97  | 82,147,000     | 670     | 122,607 |       |
|                  | SECONDARY               | 200,987    | 299.98   | 63,854.12    | 95.30    | 1.66   | 82,147,000     | 670     | 122,607 |       |
|                  | NON-SHARED              | 9,421      | 14.06    | 0.00         | 0.00     | 0.11   | 82,147,000     | 670     | 122,607 |       |
|                  | TOTAL                   | 2,950,708  | 4,404.04 | 1,656,207.18 | 2,471.95 | 15.75  | 82,147,000     | 670     | 122,607 |       |
| HUSTISFORD       | 2625 K-12 000000 ANNUAL |            |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 1,631,910  | 4,090.00 | 606,556.66   | 1,520.19 | 13.97  | 73,374,196     | 399     | 183,895 |       |
|                  | SECONDARY               | 66,736     | 167.26   | -1,558.75    | -3.91    | 0.93   | 73,374,196     | 399     | 183,895 |       |
|                  | NON-SHARED              | 264,821    | 663.71   | 0.00         | 0.00     | 3.60   | 73,374,196     | 399     | 183,895 |       |
|                  | TOTAL                   | 1,963,467  | 4,920.97 | 604,997.91   | 1,516.29 | 18.51  | 73,374,196     | 399     | 183,895 |       |
| INDEPENDENCE     | 2632 K-12 000000 ANNUAL |            |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 1,411,050  | 4,090.00 | 721,703.63   | 2,091.89 | 13.97  | 49,329,572     | 345     | 142,984 |       |
|                  | SECONDARY               | 202,205    | 586.10   | 41,312.08    | 119.75   | 3.26   | 49,329,572     | 345     | 142,984 |       |
|                  | TIF                     | 0          | 0.00     | 20,953.68    | 60.74    | -0.43  | 48,113,872     | 345     | 139,460 |       |
|                  | PRORATION               | 0          | 0.00     | -572.72      | -1.66    | 0.01   | 48,113,872     | 345     | 139,460 |       |
|                  | NON-SHARED              | 27,144     | 78.68    | 0.00         | 0.00     | 0.56   | 48,113,872     | 345     | 139,460 |       |
|                  | TOTAL                   | 1,640,399  | 4,754.78 | 783,396.67   | 2,270.71 | 17.37  | 49,329,572     | 345     | 142,984 |       |
| IOLA-SCANDINAVIA | 2639 K-12 000000 ANNUAL |            |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 2,347,782  | 3,714.84 | 994,216.04   | 1,573.13 | 12.69  | 106,642,836    | 632     | 168,739 |       |
|                  | NON-SHARED              | 174,521    | 276.14   | 0.00         | 0.00     | 1.63   | 106,642,836    | 632     | 168,739 |       |
|                  | TOTAL                   | 2,522,303  | 3,990.99 | 994,216.04   | 1,573.13 | 14.32  | 106,642,836    | 632     | 168,739 |       |
| IOWA-GRANT       | 2646 K-12 000000 ANNUAL |            |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 3,132,940  | 4,090.00 | 1,679,898.73 | 2,193.08 | 13.97  | 103,979,522    | 766     | 135,744 |       |
|                  | SECONDARY               | 445,102    | 581.07   | 108,872.89   | 142.13   | 3.23   | 103,979,522    | 766     | 135,744 |       |
|                  | TOTAL                   | 3,578,042  | 4,671.07 | 1,788,771.62 | 2,335.21 | 17.20  | 103,979,522    | 766     | 135,744 |       |
| ITHACA           | 2660 K-12 000000 ANNUAL |            |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 1,331,601  | 3,772.24 | 838,685.99   | 2,375.88 | 12.88  | 38,244,218     | 353     | 108,341 |       |
|                  | TOTAL                   | 1,331,601  | 3,772.24 | 838,685.99   | 2,375.88 | 12.88  | 38,244,218     | 353     | 108,341 |       |

PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-VR: 1986-87  
DATAVR: 1987-88  
AID-VR: 1988-89

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|                |                         | SCHOOL COST | COST/MEM | STATE AID     | AID/MEM  | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------|-------------------------|-------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| JANESVILLE     | 2695 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 36,062,425  | 3,917.70 | 17,689,345.41 | 1,921.71 | 13.38  | 1,372,599,842  | 9,205   | 149,115 |       |
|                | TIF                     | 0           | 0.00     | 232,334.84    | 25.24    | -0.17  | 1,355,242,782  | 9,205   | 147,229 |       |
|                | PRORATION               | 0           | 0.00     | -6,350.27     | -0.69    | 0.00   | 1,355,242,782  | 9,205   | 147,229 |       |
|                | TOTAL                   | 36,062,425  | 3,917.70 | 17,915,329.98 | 1,946.26 | 13.22  | 1,372,599,842  | 9,205   | 149,115 |       |
| JEFFERSON      | 2702 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 7,225,807   | 4,059.44 | 3,850,243.85  | 2,163.06 | 13.86  | 243,373,312    | 1,780   | 136,727 |       |
|                | TIF                     | 0           | 0.00     | 123,854.05    | 69.58    | -0.52  | 234,443,612    | 1,780   | 131,710 |       |
|                | PRORATION               | 0           | 0.00     | -3,385.23     | -1.90    | 0.01   | 234,443,612    | 1,780   | 131,710 |       |
|                | NON-SHARED              | 52,756      | 29.64    | 0.00          | 0.00     | 0.22   | 234,443,612    | 1,780   | 131,710 |       |
|                | TOTAL                   | 7,278,563   | 4,089.08 | 3,970,712.67  | 2,230.74 | 13.59  | 243,373,312    | 1,780   | 136,727 |       |
| JOHNSON CREEK  | 2730 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 2,282,220   | 4,090.00 | 1,387,112.19  | 2,485.86 | 13.97  | 64,053,853     | 558     | 114,792 |       |
|                | SECONDARY               | 374,515     | 671.17   | 135,273.21    | 242.43   | 3.73   | 64,053,853     | 558     | 114,792 |       |
|                | TIF                     | 0           | 0.00     | 57,750.09     | 103.49   | -0.94  | 60,792,853     | 558     | 108,948 |       |
|                | PRORATION               | 0           | 0.00     | -1,578.45     | -2.83    | 0.02   | 60,792,853     | 558     | 108,948 |       |
|                | NON-SHARED              | 17,070      | 30.59    | 0.00          | 0.00     | 0.28   | 60,792,853     | 558     | 108,948 |       |
|                | TOTAL                   | 2,673,805   | 4,791.77 | 1,578,557.04  | 2,828.96 | 17.09  | 64,053,853     | 558     | 114,792 |       |
| JUDA           | 2737 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 1,026,590   | 4,090.00 | 440,132.38    | 1,753.52 | 13.97  | 41,966,858     | 251     | 167,199 |       |
|                | SECONDARY               | 445,719     | 1,775.77 | 31,003.13     | 123.52   | 9.88   | 41,966,858     | 251     | 167,199 |       |
|                | NON-SHARED              | 2,860       | 11.39    | 0.00          | 0.00     | 0.06   | 41,966,858     | 251     | 167,199 |       |
|                | TOTAL                   | 1,475,169   | 5,877.17 | 471,135.51    | 1,877.03 | 23.92  | 41,966,858     | 251     | 167,199 |       |
| KAUKAUNA AREA  | 2758 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 10,553,897  | 3,769.25 | 5,050,865.62  | 1,803.88 | 12.87  | 427,307,328    | 2,800   | 152,610 |       |
|                | NON-SHARED              | 82,204      | 29.36    | 0.00          | 0.00     | 0.19   | 427,307,328    | 2,800   | 152,610 |       |
|                | TOTAL                   | 10,636,101  | 3,798.61 | 5,050,865.62  | 1,803.88 | 13.07  | 427,307,328    | 2,800   | 152,610 |       |
| KENOSHA        | 2793 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 57,056,983  | 3,752.27 | 30,996,599.13 | 2,038.45 | 12.82  | 2,032,732,300  | 15,206  | 133,680 |       |
|                | TIF                     | 0           | 0.00     | 178,667.38    | 11.75    | -0.08  | 2,018,796,100  | 15,206  | 132,763 |       |
|                | PRORATION               | 0           | 0.00     | -4,883.41     | -0.32    | 0.00   | 2,018,796,100  | 15,206  | 132,763 |       |
|                | NON-SHARED              | 685,736     | 45.10    | 0.00          | 0.00     | 0.33   | 2,018,796,100  | 15,206  | 132,763 |       |
|                | TOTAL                   | 57,742,719  | 3,797.36 | 31,170,383.10 | 2,049.87 | 13.07  | 2,032,732,300  | 15,206  | 133,680 |       |
| KETTLE MORAINE | 1376 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 13,634,882  | 4,041.16 | 5,771,218.67  | 1,710.50 | 13.80  | 569,523,414    | 3,374   | 168,798 |       |
|                | TIF                     | 0           | 0.00     | 269,593.71    | 79.90    | -0.49  | 549,998,164    | 3,374   | 163,011 |       |
|                | PRORATION               | 0           | 0.00     | -7,368.65     | -2.18    | 0.01   | 549,998,164    | 3,374   | 163,011 |       |
|                | NON-SHARED              | 446,526     | 132.34   | 0.00          | 0.00     | 0.81   | 549,998,164    | 3,374   | 163,011 |       |
|                | TOTAL                   | 14,081,408  | 4,173.51 | 6,033,443.73  | 1,788.22 | 14.13  | 569,523,414    | 3,374   | 168,798 |       |
| KEWASKUM       | 2800 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 6,561,986   | 3,905.94 | 3,096,495.97  | 1,843.15 | 13.34  | 259,675,882    | 1,680   | 154,569 |       |
|                | TIF                     | 0           | 0.00     | 34,493.96     | 20.53    | -0.13  | 257,091,182    | 1,680   | 153,030 |       |
|                | PRORATION               | 0           | 0.00     | -942.81       | -0.56    | 0.00   | 257,091,182    | 1,680   | 153,030 |       |
|                | TOTAL                   | 6,561,986   | 3,905.94 | 3,130,047.12  | 1,863.12 | 13.21  | 259,675,882    | 1,680   | 154,569 |       |



PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                    | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|--------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| KEWAUNEE           | 2814 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY            | 4,261,780               | 4,090.00 | 2,101,822.07 | 2,017.10 | 13.97  | 154,566,417    | 1,042   | 148,336 |       |
| SECONDARY          | 119,183                 | 114.38   | 20,800.45    | 19.96    | 0.63   | 154,566,417    | 1,042   | 148,336 |       |
| TIF                | 0                       | 0.00     | 28,948.41    | 27.78    | -0.18  | 152,585,117    | 1,042   | 146,435 |       |
| PRORATION          | 0                       | 0.00     | -791.23      | -0.76    | 0.00   | 152,585,117    | 1,042   | 146,435 |       |
| TOTAL              | 4,380,963               | 4,204.38 | 2,150,779.70 | 2,064.09 | 14.42  | 154,566,417    | 1,042   | 148,336 |       |
| KICKAPOO AREA      | 5960 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY            | 2,189,904               | 3,903.57 | 1,386,683.80 | 2,471.81 | 13.33  | 60,223,438     | 561     | 107,350 |       |
| TIF                | 0                       | 0.00     | 9,862.96     | 17.58    | -0.16  | 59,483,938     | 561     | 106,032 |       |
| PRORATION          | 0                       | 0.00     | -269.58      | -0.48    | 0.00   | 59,483,938     | 561     | 106,032 |       |
| TOTAL              | 2,189,904               | 3,903.57 | 1,396,277.18 | 2,488.91 | 13.17  | 60,223,438     | 561     | 107,350 |       |
| KIEL AREA          | 2828 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY            | 5,094,475               | 4,046.45 | 2,676,815.18 | 2,126.14 | 13.82  | 174,869,631    | 1,259   | 138,896 |       |
| TOTAL              | 5,094,475               | 4,046.45 | 2,676,815.18 | 2,126.14 | 13.82  | 174,869,631    | 1,259   | 138,896 |       |
| KIMBERLY AREA      | 2835 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY            | 5,880,351               | 3,873.75 | 2,437,650.91 | 1,605.83 | 13.23  | 260,112,201    | 1,518   | 171,352 |       |
| TOTAL              | 5,880,351               | 3,873.75 | 2,437,650.91 | 1,605.83 | 13.23  | 260,112,201    | 1,518   | 171,352 |       |
| KOHLER             | 2842 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY            | 1,836,410               | 4,090.00 | -146,800.17  | -326.95  | 13.97  | 141,918,323    | 449     | 316,076 |       |
| SECONDARY          | 387,538                 | 863.11   | -294,114.48  | -655.04  | 4.80   | 141,918,323    | 449     | 316,076 |       |
| ZERO ADJUSTMENT    | 0                       | 0.00     | 440,914.65   | 981.99   | -3.10  | 141,918,323    | 449     | 316,076 |       |
| TOTAL              | 2,223,948               | 4,953.11 | 0.00         | 0.00     | 15.67  | 141,918,323    | 449     | 316,076 |       |
| LAC DU FLAMBEAU #1 | 1848 K-8 000000 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY            | 1,240,514               | 3,681.05 | 192,083.75   | 569.98   | 8.38   | 125,040,900    | 337     | 371,041 |       |
| TOTAL              | 1,240,514               | 3,681.05 | 192,083.75   | 569.98   | 8.38   | 125,040,900    | 337     | 371,041 |       |
| LACROSSE           | 2849 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY            | 27,562,510              | 4,090.00 | 6,874,826.87 | 1,020.16 | 13.97  | 1,480,408,708  | 6,739   | 219,678 |       |
| SECONDARY          | 968,477                 | 143.71   | -215,469.06  | -31.97   | 0.79   | 1,480,408,708  | 6,739   | 219,678 |       |
| TIF                | 0                       | 0.00     | 459,626.60   | 68.20    | -0.31  | 1,449,298,308  | 6,739   | 215,061 |       |
| PRORATION          | 0                       | 0.00     | -12,562.70   | -1.86    | 0.00   | 1,449,298,308  | 6,739   | 215,061 |       |
| NON-SHARED         | 1,486,602               | 220.60   | 0.00         | 0.00     | 1.02   | 1,449,298,308  | 6,739   | 215,061 |       |
| TOTAL              | 30,017,589              | 4,454.31 | 7,106,421.71 | 1,054.52 | 15.47  | 1,480,408,708  | 6,739   | 219,678 |       |
| LADYSMITH-HAWKINS  | 2856 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY            | 5,210,660               | 4,090.00 | 3,689,973.88 | 2,896.37 | 13.97  | 108,820,218    | 1,274   | 85,416  |       |
| SECONDARY          | 382,841                 | 300.50   | 200,864.77   | 157.66   | 1.67   | 108,820,218    | 1,274   | 85,416  |       |
| TIF                | 0                       | 0.00     | 98,035.99    | 76.95    | -0.95  | 102,554,568    | 1,274   | 80,498  |       |
| PRORATION          | 0                       | 0.00     | -2,679.56    | -2.10    | 0.02   | 102,554,568    | 1,274   | 80,498  |       |
| TOTAL              | 5,593,501               | 4,390.50 | 3,986,195.08 | 3,128.88 | 14.77  | 108,820,218    | 1,274   | 85,416  |       |
| LAFARGE            | 2863 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY            | 1,206,550               | 4,090.00 | 801,046.87   | 2,715.41 | 13.97  | 29,017,779     | 295     | 98,365  |       |
| SECONDARY          | 40,885                  | 138.59   | 18,504.94    | 62.73    | 0.77   | 29,017,779     | 295     | 98,365  |       |
| TOTAL              | 1,247,435               | 4,228.59 | 819,551.81   | 2,778.14 | 14.74  | 29,017,779     | 295     | 98,365  |       |



PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 108% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-VR: 1986-87  
DATAVR: 1987-88  
AID-VR: 1988-89

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|                       | SCHOOL    | COST      | COST/MEM | STATE AID     | AID/MEM   | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM    | NOTES |
|-----------------------|-----------|-----------|----------|---------------|-----------|--------|----------------|---------|-----------|-------|
| LAKE COUNTRY          | 3862 K-8  | 000000    | ANNUAL   |               |           |        |                |         |           |       |
| PRIMARY               |           | 1,112,480 | 4,090.00 | -161,734.84   | -594.61   | 9.31   | 136,774,342    | 272     | 502,846   |       |
| SECONDARY             |           | 289,468   | 1,064.22 | -250,540.68   | -921.11   | 3.94   | 136,774,042    | 272     | 502,846   |       |
| ZERO ADJUSTMENT       |           | 0         | 0.00     | 412,275.52    | 1,515.72  | -3.01  | 136,774,042    | 272     | 502,846   |       |
| TOTAL                 |           | 1,401,948 | 5,154.22 | 0.00          | 0.00      | 10.25  | 136,774,042    | 272     | 502,846   |       |
| LAKE GENEVA J1        | 2885 K-8  | 000000    | ANNUAL   |               |           |        |                |         |           |       |
| PRIMARY               |           | 3,912,165 | 3,896.58 | -169,049.70   | -168.38   | 8.87   | 459,822,581    | 1,004   | 457,991   |       |
| ZERO ADJUSTMENT       |           | 0         | 0.00     | 169,049.70    | 168.38    | -0.36  | 459,822,581    | 1,004   | 457,991   |       |
| TIF                   |           | 0         | 0.00     | 41,365.31     | 41.20     | -0.09  | 436,115,531    | 1,004   | 434,378   |       |
| PRORATION             |           | 0         | 0.00     | -1,130.62     | -1.13     | 0.00   | 436,115,531    | 1,004   | 434,378   |       |
| TOTAL                 |           | 3,912,165 | 3,896.58 | 40,234.89     | 40.07     | 8.42   | 459,822,581    | 1,004   | 457,991   |       |
| LAKE GENEVA-GENOA UHS | 2884 UHS  | 000000    | ANNUAL   |               |           |        |                |         |           |       |
| PRIMARY               |           | 3,087,950 | 4,090.00 | -266,596.52   | -353.11   | 4.65   | 720,153,089    | 755     | 953,845   |       |
| SECONDARY             |           | 779,332   | 1,032.23 | -599,579.30   | -794.14   | 1.91   | 720,153,089    | 755     | 953,845   |       |
| ZERO ADJUSTMENT       |           | 0         | 0.00     | 866,175.82    | 1,147.25  | -1.20  | 720,153,089    | 755     | 953,845   |       |
| NON-SHARED            |           | 45,449    | 60.20    | 0.00          | 0.00      | 0.06   | 695,472,839    | 755     | 921,156   |       |
| TOTAL                 |           | 3,912,731 | 5,182.43 | 0.00          | 0.00      | 5.43   | 720,153,089    | 755     | 953,845   |       |
| LAKE HOLCOMBE         | 2891 K-12 | 000000    | ANNUAL   |               |           |        |                |         |           |       |
| PRIMARY               |           | 2,139,070 | 4,090.00 | 1,281,559.96  | 2,450.40  | 13.97  | 61,363,358     | 523     | 117,330   |       |
| SECONDARY             |           | 121,705   | 232.71   | 42,240.56     | 80.77     | 1.29   | 61,363,358     | 523     | 117,330   |       |
| NON-SHARED            |           | 17,345    | 33.16    | 0.00          | 0.00      | 0.28   | 61,363,358     | 523     | 117,330   |       |
| TOTAL                 |           | 2,278,120 | 4,355.87 | 1,323,800.52  | 2,531.17  | 15.55  | 61,363,358     | 523     | 117,330   |       |
| LAKE MILLS AREA       | 2898 K-12 | 000000    | ANNUAL   |               |           |        |                |         |           |       |
| PRIMARY               |           | 4,557,264 | 4,020.08 | 1,579,063.58  | 1,491.09  | 13.73  | 194,985,146    | 1,059   | 184,122   |       |
| TIF                   |           | 0         | 0.00     | 78,330.30     | 73.97     | -0.41  | 189,282,346    | 1,059   | 178,737   |       |
| PRORATION             |           | 0         | 0.00     | -2,140.96     | -2.02     | 0.01   | 189,282,346    | 1,059   | 178,737   |       |
| NON-SHARED            |           | 110,450   | 104.30   | 0.00          | 0.00      | 0.58   | 189,282,346    | 1,059   | 178,737   |       |
| TOTAL                 |           | 4,367,714 | 4,124.38 | 1,655,252.92  | 1,563.03  | 13.91  | 194,985,146    | 1,059   | 184,122   |       |
| LAKELAND UHS          | 3647 UHS  | 000000    | ANNUAL   |               |           |        |                |         |           |       |
| PRIMARY               |           | 2,728,030 | 4,090.00 | -1,568,056.58 | -2,350.91 | 4.65   | 922,282,760    | 667     | 1,382,733 |       |
| SECONDARY             |           | 1,035,253 | 1,552.10 | -1,620,089.90 | -2,428.92 | 2.87   | 922,282,760    | 667     | 1,382,733 |       |
| ZERO ADJUSTMENT       |           | 0         | 0.00     | 3,188,146.48  | 4,779.83  | -3.45  | 922,282,760    | 667     | 1,382,733 |       |
| TOTAL                 |           | 3,763,283 | 5,642.10 | 0.00          | 0.00      | 4.08   | 922,282,760    | 667     | 1,382,733 |       |
| LANCASTER COMMUNITY   | 2912 K-12 | 000000    | ANNUAL   |               |           |        |                |         |           |       |
| PRIMARY               |           | 4,600,849 | 3,689.53 | 2,885,258.62  | 2,313.76  | 12.60  | 136,092,716    | 1,247   | 109,136   |       |
| TIF                   |           | 0         | 0.00     | 4,618.85      | 3.70      | -0.03  | 135,726,316    | 1,247   | 108,842   |       |
| PRORATION             |           | 0         | 0.00     | -126.25       | -0.10     | 0.00   | 135,726,316    | 1,247   | 108,842   |       |
| TOTAL                 |           | 4,600,849 | 3,689.53 | 2,889,751.22  | 2,317.36  | 12.57  | 136,092,716    | 1,247   | 109,136   |       |
| LAONA                 | 2940 K-12 | 000000    | ANNUAL   |               |           |        |                |         |           |       |
| PRIMARY               |           | 1,415,140 | 4,090.00 | 891,181.60    | 2,575.67  | 13.97  | 37,494,428     | 346     | 108,365   |       |
| SECONDARY             |           | 78,308    | 226.32   | 31,085.08     | 89.84     | 1.25   | 37,494,428     | 346     | 108,365   |       |
| NON-SHARED            |           | 26,861    | 77.63    | 0.00          | 0.00      | 0.71   | 37,494,428     | 346     | 108,365   |       |
| TOTAL                 |           | 1,520,309 | 4,393.96 | 922,266.68    | 2,665.51  | 15.95  | 37,494,428     | 346     | 108,365   |       |

PROGRAM  
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RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                   |                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM   | LEVYR | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------|-------------------------|-------------|----------|--------------|-----------|-------|----------------|---------|---------|-------|
| LENA              | 2961 K-12 000000 ANNUAL |             |          |              |           |       |                |         |         |       |
|                   | PRIMARY                 | 1,830,380   | 3,894.43 | 1,067,953.48 | 2,272.24  | 13.30 | 57,299,097     | 470     | 121,913 |       |
|                   | NON-SHARED              | 5,911       | 12.58    | 0.00         | 0.00      | 0.10  | 57,299,097     | 470     | 121,913 |       |
|                   | TOTAL                   | 1,836,291   | 3,907.00 | 1,067,953.48 | 2,272.24  | 13.40 | 57,299,097     | 470     | 121,913 |       |
| LINN J4           | 3087 K-8 000000 ANNUAL  |             |          |              |           |       |                |         |         |       |
|                   | PRIMARY                 | 433,540     | 4,090.00 | -362,942.31  | -3,423.98 | 9.31  | 85,494,312     | 106     | 806,550 |       |
|                   | SECONDARY               | 43,853      | 413.71   | -87,366.10   | -824.21   | 1.53  | 85,494,312     | 106     | 806,550 |       |
|                   | ZERO ADJUSTMENT         | 0           | 0.00     | 450,308.41   | 4,248.19  | -5.26 | 85,494,312     | 106     | 806,550 |       |
|                   | TOTAL                   | 477,393     | 4,503.71 | 0.00         | 0.00      | 5.58  | 85,494,312     | 106     | 806,550 |       |
| LINN J6           | 3094 K-8 000000 ANNUAL  |             |          |              |           |       |                |         |         |       |
|                   | PRIMARY                 | 539,880     | 4,090.00 | -578,814.70  | -4,384.96 | 9.31  | 120,080,553    | 132     | 909,701 |       |
|                   | SECONDARY               | 136,251     | 1,032.20 | -323,585.64  | -2,451.41 | 3.82  | 120,080,553    | 132     | 909,701 |       |
|                   | ZERO ADJUSTMENT         | 0           | 0.00     | 902,400.34   | 6,836.37  | -7.51 | 120,080,553    | 132     | 909,701 |       |
|                   | TOTAL                   | 676,131     | 5,122.20 | 0.00         | 0.00      | 5.63  | 120,080,553    | 132     | 909,701 |       |
| LISBON J2         | 3122 K-8 000000 ANNUAL  |             |          |              |           |       |                |         |         |       |
|                   | PRIMARY                 | 842,540     | 4,090.00 | 366,335.47   | 1,778.33  | 9.31  | 51,115,706     | 206     | 248,134 |       |
|                   | SECONDARY               | 190,316     | 923.86   | 15,118.49    | 73.39     | 3.42  | 51,115,706     | 206     | 248,134 |       |
|                   | NON-SHARED              | 48,373      | 234.82   | 0.00         | 0.00      | 0.94  | 51,115,706     | 206     | 248,134 |       |
|                   | TOTAL                   | 1,081,229   | 5,248.68 | 381,453.96   | 1,851.72  | 13.69 | 51,115,706     | 206     | 248,134 |       |
| LITTLE CHUTE AREA | 3129 K-12 000000 ANNUAL |             |          |              |           |       |                |         |         |       |
|                   | PRIMARY                 | 4,121,370   | 3,791.51 | 2,035,037.95 | 1,872.16  | 12.95 | 161,051,354    | 1,087   | 148,161 |       |
|                   | TOTAL                   | 4,121,370   | 3,791.51 | 2,035,037.95 | 1,872.16  | 12.95 | 161,051,354    | 1,087   | 148,161 |       |
| LOOI              | 3150 K-12 000000 ANNUAL |             |          |              |           |       |                |         |         |       |
|                   | PRIMARY                 | 4,219,246   | 3,877.98 | 1,654,313.94 | 1,520.51  | 13.24 | 193,581,110    | 1,088   | 177,924 |       |
|                   | TIF                     | 0           | 0.00     | 38,190.21    | 35.10     | -0.20 | 190,698,810    | 1,088   | 175,275 |       |
|                   | PRORATION               | 0           | 0.00     | -1,043.84    | -0.96     | 0.00  | 190,698,810    | 1,088   | 175,275 |       |
|                   | NON-SHARED              | 117,338     | 107.85   | 0.00         | 0.00      | 0.61  | 190,698,810    | 1,088   | 175,275 |       |
|                   | TOTAL                   | 4,336,584   | 3,985.83 | 1,691,460.31 | 1,554.65  | 13.66 | 193,581,110    | 1,088   | 177,924 |       |
| LOMIRA            | 3171 K-12 000000 ANNUAL |             |          |              |           |       |                |         |         |       |
|                   | PRIMARY                 | 3,021,743   | 3,815.33 | 1,368,207.31 | 1,727.53  | 13.03 | 126,845,284    | 792     | 160,158 |       |
|                   | TIF                     | 0           | 0.00     | 25,380.80    | 32.05     | -0.20 | 124,898,284    | 792     | 157,700 |       |
|                   | PRORATION               | 0           | 0.00     | -693.72      | -0.88     | 0.00  | 124,898,284    | 792     | 157,700 |       |
|                   | TOTAL                   | 3,021,743   | 3,815.33 | 1,392,894.39 | 1,758.71  | 12.84 | 126,845,284    | 792     | 160,158 |       |
| LOYAL             | 3206 K-12 000000 ANNUAL |             |          |              |           |       |                |         |         |       |
|                   | PRIMARY                 | 2,724,344   | 3,954.06 | 1,825,415.06 | 2,649.37  | 13.50 | 66,538,875     | 689     | 96,573  |       |
|                   | NON-SHARED              | 38,660      | 56.11    | 0.00         | 0.00      | 0.58  | 66,538,875     | 689     | 96,573  |       |
|                   | TOTAL                   | 2,763,004   | 4,010.17 | 1,825,415.06 | 2,649.37  | 14.09 | 66,538,875     | 689     | 96,573  |       |
| LUCK              | 3213 K-12 000000 ANNUAL |             |          |              |           |       |                |         |         |       |
|                   | PRIMARY                 | 2,235,239   | 3,775.74 | 1,369,768.01 | 2,313.80  | 12.90 | 67,087,767     | 592     | 113,324 |       |
|                   | NON-SHARED              | 110,114     | 186.00   | 0.00         | 0.00      | 1.64  | 67,087,767     | 592     | 113,324 |       |
|                   | TOTAL                   | 2,345,353   | 3,961.74 | 1,369,768.01 | 2,313.80  | 14.54 | 67,087,767     | 592     | 113,324 |       |

PROGRAM  
J5702411  
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BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                        | SCHOOL                  | COST       | COST/MEM | STATE AID     | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|------------------------|-------------------------|------------|----------|---------------|-----------|--------|----------------|---------|---------|-------|
| LUXEMBURG-CASCO        | 3220 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                        | PRIMARY                 | 4,818,506  | 3,106.71 | 2,581,942.82  | 1,664.70  | 10.61  | 210,704,495    | 1,551   | 135,851 |       |
|                        | NON-SHARED              | 123,566    | 79.67    | 0.00          | 0.00      | 0.58   | 210,704,495    | 1,551   | 135,851 |       |
|                        | TOTAL                   | 4,942,072  | 3,186.38 | 2,581,942.82  | 1,664.70  | 11.20  | 210,704,495    | 1,551   | 135,851 |       |
| MADISON METROPOLITAN   | 3269 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                        | PRIMARY                 | 86,556,670 | 4,090.00 | 5,326,381.05  | 251.68    | 13.97  | 5,812,831,631  | 21,163  | 274,670 |       |
|                        | SECONDARY               | 6,266,421  | 296.10   | -3,311,844.77 | -156.49   | 1.64   | 5,812,831,631  | 21,163  | 274,670 |       |
|                        | TIF                     | 0          | 0.00     | 651,673.91    | 30.79     | -0.11  | 5,771,116,731  | 21,163  | 272,698 |       |
|                        | PRORATION               | 0          | 0.00     | -17,811.82    | -0.84     | 0.00   | 5,771,116,731  | 21,163  | 272,698 |       |
|                        | NON-SHARED              | 1,074,489  | 50.77    | 0.00          | 0.00      | 0.18   | 5,771,116,731  | 21,163  | 272,698 |       |
|                        | TOTAL                   | 93,897,580 | 4,436.87 | 2,648,398.37  | 125.14    | 15.69  | 5,812,831,631  | 21,163  | 274,670 |       |
| MANAWA                 | 3276 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                        | PRIMARY                 | 3,150,812  | 3,680.86 | 1,699,565.58  | 1,985.47  | 12.57  | 115,394,590    | 856     | 134,807 |       |
|                        | NON-SHARED              | 52,051     | 60.81    | 0.00          | 0.00      | 0.45   | 115,394,590    | 856     | 134,807 |       |
|                        | TOTAL                   | 3,202,863  | 3,741.66 | 1,699,565.58  | 1,985.47  | 13.02  | 115,394,590    | 856     | 134,807 |       |
| MANITOWOC              | 3290 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                        | PRIMARY                 | 15,866,658 | 3,648.35 | 5,350,085.45  | 1,230.19  | 12.46  | 843,667,374    | 4,349   | 193,991 |       |
|                        | TIF                     | 0          | 0.00     | 75,463.74     | 17.35     | -0.09  | 837,613,474    | 4,349   | 192,599 |       |
|                        | PRORATION               | 0          | 0.00     | -2,062.61     | -0.47     | 0.00   | 837,613,474    | 4,349   | 192,599 |       |
|                        | NON-SHARED              | 283,487    | 65.18    | 0.00          | 0.00      | 0.33   | 837,613,474    | 4,349   | 192,599 |       |
|                        | TOTAL                   | 16,150,145 | 3,713.53 | 5,423,486.58  | 1,247.07  | 12.71  | 843,667,374    | 4,349   | 193,991 |       |
| MAPLE                  | 3297 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                        | PRIMARY                 | 5,263,830  | 4,090.00 | 3,267,177.15  | 2,538.60  | 13.97  | 142,880,343    | 1,287   | 111,018 |       |
|                        | SECONDARY               | 110,254    | 85.67    | 42,138.63     | 32.74     | 0.47   | 142,880,343    | 1,287   | 111,018 |       |
|                        | NON-SHARED              | 33,314     | 25.89    | 0.00          | 0.00      | 0.23   | 142,880,343    | 1,287   | 111,018 |       |
|                        | TOTAL                   | 5,407,398  | 4,201.55 | 3,309,315.78  | 2,571.34  | 14.68  | 142,880,343    | 1,287   | 111,018 |       |
| MAPLE DALE-INDIAN HILL | 1897 K-8 000000 ANNUAL  |            |          |               |           |        |                |         |         |       |
|                        | PRIMARY                 | 2,114,530  | 4,090.00 | -1,349,654.38 | -2,610.55 | 9.31   | 371,845,110    | 517     | 719,236 |       |
|                        | SECONDARY               | 1,005,340  | 1,944.56 | -1,677,224.39 | -3,244.15 | 7.21   | 371,845,110    | 517     | 719,236 |       |
|                        | ZERO ADJUSTMENT         | 0          | 0.00     | 3,026,878.77  | 5,854.70  | -8.14  | 371,845,110    | 517     | 719,236 |       |
|                        | TOTAL                   | 3,119,870  | 6,034.56 | 0.00          | 0.00      | 8.39   | 371,845,110    | 517     | 719,236 |       |
| MARATHON CITY          | 3304 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                        | PRIMARY                 | 2,474,772  | 3,872.88 | 1,149,103.59  | 1,798.28  | 13.23  | 100,182,896    | 639     | 156,781 |       |
|                        | NON-SHARED              | 200,004    | 313.00   | 0.00          | 0.00      | 1.99   | 100,182,896    | 639     | 156,781 |       |
|                        | TOTAL                   | 2,674,776  | 4,185.88 | 1,149,103.59  | 1,798.28  | 15.22  | 100,182,896    | 639     | 156,781 |       |
| MARINETTE              | 3311 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                        | PRIMARY                 | 9,776,778  | 3,731.59 | 5,625,742.30  | 2,147.23  | 12.74  | 325,577,912    | 2,620   | 124,266 |       |
|                        | NON-SHARED              | 481,076    | 183.62   | 0.00          | 0.00      | 1.47   | 325,577,912    | 2,620   | 124,266 |       |
|                        | TOTAL                   | 10,257,854 | 3,915.21 | 5,625,742.30  | 2,147.23  | 14.22  | 325,577,912    | 2,620   | 124,266 |       |
| MARION                 | 3318 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                        | PRIMARY                 | 2,791,793  | 3,485.38 | 1,734,706.83  | 2,165.68  | 11.90  | 88,767,291     | 801     | 110,821 |       |
|                        | NON-SHARED              | 94,789     | 118.34   | 0.00          | 0.00      | 1.06   | 88,767,291     | 801     | 110,821 |       |
|                        | TOTAL                   | 2,886,582  | 3,603.72 | 1,734,706.83  | 2,165.68  | 12.97  | 88,767,291     | 801     | 110,821 |       |

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STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

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|                 |                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------|-------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| MARKESAN        | 3325 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 3,919,371   | 3,635.78 | 1,507,270.61 | 1,398.21 | 12.42  | 194,173,851    | 1,078   | 180,124 |       |
|                 | TOTAL                   | 3,919,371   | 3,635.78 | 1,507,270.61 | 1,398.21 | 12.42  | 194,173,851    | 1,078   | 180,124 |       |
| MARSHALL        | 3332 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 2,854,820   | 4,090.00 | 1,574,953.24 | 2,256.38 | 13.97  | 91,587,169     | 698     | 131,214 |       |
|                 | SECONDARY               | 33,559      | 48.08    | 9,054.44     | 12.97    | 0.26   | 91,587,169     | 698     | 131,214 |       |
|                 | TOTAL                   | 2,888,379   | 4,138.08 | 1,584,007.68 | 2,269.35 | 14.24  | 91,587,169     | 698     | 131,214 |       |
| MARSHFIELD      | 3339 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 12,971,412  | 3,462.74 | 5,883,399.62 | 1,570.58 | 11.83  | 599,098,408    | 3,746   | 159,930 |       |
|                 | TIF                     | 0           | 0.00     | 36,296.75    | 9.69     | -0.06  | 596,030,508    | 3,746   | 159,111 |       |
|                 | PRORATION               | 0           | 0.00     | -992.08      | -0.26    | 0.00   | 596,030,508    | 3,746   | 159,111 |       |
|                 | TOTAL                   | 12,971,412  | 3,462.74 | 5,918,704.29 | 1,580.01 | 11.77  | 599,098,408    | 3,746   | 159,930 |       |
| MAUSTON         | 3360 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 4,640,888   | 3,620.04 | 2,190,501.00 | 1,708.66 | 12.36  | 198,113,700    | 1,282   | 154,535 |       |
|                 | TIF                     | 0           | 0.00     | 70,496.57    | 54.99    | -0.36  | 192,414,050    | 1,282   | 150,089 |       |
|                 | PRORATION               | 0           | 0.00     | -1,926.85    | -1.50    | 0.01   | 192,414,050    | 1,282   | 150,089 |       |
|                 | TOTAL                   | 4,640,888   | 3,620.04 | 2,259,070.72 | 1,762.15 | 12.02  | 198,113,700    | 1,282   | 154,535 |       |
| MAYVILLE        | 3367 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 4,154,396   | 3,960.34 | 1,708,389.11 | 1,628.59 | 13.53  | 180,766,609    | 1,049   | 172,323 |       |
|                 | TOTAL                   | 4,154,396   | 3,960.34 | 1,708,389.11 | 1,628.59 | 13.53  | 180,766,609    | 1,049   | 172,323 |       |
| MCFARLAND       | 3381 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 5,908,235   | 3,729.95 | 3,179,507.84 | 2,007.27 | 12.74  | 214,116,702    | 1,584   | 135,175 |       |
|                 | NON-SHARED              | 554,415     | 350.01   | 0.00         | 0.00     | 2.58   | 214,116,702    | 1,584   | 135,175 |       |
|                 | TOTAL                   | 6,462,650   | 4,079.96 | 3,179,507.84 | 2,007.27 | 15.33  | 214,116,702    | 1,584   | 135,175 |       |
| MEDFORD AREA    | 3409 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 6,894,291   | 3,320.95 | 4,129,730.63 | 1,989.27 | 11.34  | 243,644,620    | 2,076   | 117,363 |       |
|                 | TIF                     | 0           | 0.00     | 43,698.34    | 21.05    | -0.18  | 239,793,370    | 2,076   | 115,507 |       |
|                 | PRORATION               | 0           | 0.00     | -1,194.40    | -0.53    | 0.00   | 239,793,370    | 2,076   | 115,507 |       |
|                 | NON-SHARED              | 211,745     | 102.00   | 0.00         | 0.00     | 0.88   | 239,793,370    | 2,076   | 115,507 |       |
|                 | TOTAL                   | 7,106,036   | 3,422.95 | 4,172,235.17 | 2,009.75 | 12.04  | 243,644,620    | 2,076   | 117,363 |       |
| MELLEN          | 3427 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 1,783,240   | 4,090.00 | 1,356,796.45 | 3,111.92 | 13.97  | 30,516,284     | 436     | 69,991  |       |
|                 | SECONDARY               | 35,164      | 80.65    | 21,467.98    | 49.24    | 0.44   | 30,516,284     | 436     | 69,991  |       |
|                 | TOTAL                   | 1,818,404   | 4,170.65 | 1,378,264.43 | 3,161.16 | 14.42  | 30,516,284     | 436     | 69,991  |       |
| MELROSE-MINDORO | 3428 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 2,519,854   | 3,346.42 | 1,653,090.11 | 2,195.34 | 11.43  | 75,807,662     | 753     | 100,674 |       |
|                 | TOTAL                   | 2,519,854   | 3,346.42 | 1,653,090.11 | 2,195.34 | 11.43  | 75,807,662     | 753     | 100,674 |       |
| MENASHA         | 3430 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                 | PRIMARY                 | 11,266,616  | 3,739.33 | 4,044,345.92 | 1,342.30 | 12.77  | 565,291,476    | 3,013   | 187,617 |       |
|                 | TOTAL                   | 11,266,616  | 3,739.33 | 4,044,345.92 | 1,342.30 | 12.77  | 565,291,476    | 3,013   | 187,617 |       |

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|                    | SCHOOL                  | COST     | COST/MEM      | STATE AID | AID/MEM | LEVYRT        | EQZD VALUATION | MEMBERS | EV/MEM | NOTES |
|--------------------|-------------------------|----------|---------------|-----------|---------|---------------|----------------|---------|--------|-------|
| MENOMINEE INDIAN   | 3434 K-12 000000 ANNUAL |          |               |           |         |               |                |         |        |       |
| PRIMARY            | 3,623,740               | 4,090.00 | 2,931,765.24  | 3,308.99  | 13.97   | 49,517,700    | 886            | 55,889  |        |       |
| SECONDARY          | 736,777                 | 831.58   | 507,626.61    | 572.94    | 4.62    | 49,517,700    | 886            | 55,889  |        |       |
| TOTAL              | 4,360,517               | 4,921.58 | 3,439,391.85  | 3,881.93  | 18.60   | 49,517,700    | 886            | 55,889  |        |       |
| MENOMONEE FALLS    | 3437 K-12 000000 ANNUAL |          |               |           |         |               |                |         |        |       |
| PRIMARY            | 12,764,890              | 4,090.00 | -193,042.54   | -61.85    | 13.97   | 927,268,382   | 3,121          | 297,106 |        |       |
| SECONDARY          | 2,906,589               | 931.30   | -1,899,061.24 | -608.48   | 5.18    | 927,268,382   | 3,121          | 297,106 |        |       |
| ZERO ADJUSTMENT    | 0                       | 0.00     | 2,092,103.78  | 670.33    | -2.25   | 927,268,382   | 3,121          | 297,106 |        |       |
| NON-SHARED         | 20,675                  | 6.62     | 0.00          | 0.00      | 0.02    | 927,268,382   | 3,121          | 297,106 |        |       |
| TOTAL              | 15,692,154              | 5,027.93 | 0.00          | 0.00      | 16.92   | 927,268,382   | 3,121          | 297,106 |        |       |
| MENOMONIE AREA     | 3444 K-12 000000 ANNUAL |          |               |           |         |               |                |         |        |       |
| PRIMARY            | 10,069,253              | 3,472.16 | 5,386,378.33  | 1,857.37  | 11.86   | 394,735,665   | 2,900          | 136,116 |        |       |
| TIF                | 0                       | 0.00     | 31,664.39     | 10.92     | -0.08   | 392,066,565   | 2,900          | 135,195 |        |       |
| PRORATION          | 0                       | 0.00     | -865.47       | -0.30     | 0.00    | 392,066,565   | 2,900          | 135,195 |        |       |
| NON-SHARED         | 188,004                 | 64.83    | 0.00          | 0.00      | 0.47    | 392,066,565   | 2,900          | 135,195 |        |       |
| TOTAL              | 10,257,257              | 3,536.99 | 5,417,177.25  | 1,867.99  | 12.26   | 394,735,665   | 2,900          | 136,116 |        |       |
| MEQUON-THIENSVILLE | 3479 K-12 000000 ANNUAL |          |               |           |         |               |                |         |        |       |
| PRIMARY            | 12,335,440              | 4,090.00 | -2,183,292.78 | -723.90   | 13.97   | 1,038,959,058 | 3,016          | 344,482 |        |       |
| SECONDARY          | 1,215,423               | 402.99   | -1,114,554.50 | -369.55   | 2.24    | 1,038,959,058 | 3,016          | 344,482 |        |       |
| ZERO ADJUSTMENT    | 0                       | 0.00     | 3,297,847.28  | 1,093.45  | -3.17   | 1,038,959,058 | 3,016          | 344,482 |        |       |
| TOTAL              | 13,550,863              | 4,492.99 | 0.00          | 0.00      | 13.04   | 1,038,959,058 | 3,016          | 344,482 |        |       |
| MERCER             | 3484 K-12 000000 ANNUAL |          |               |           |         |               |                |         |        |       |
| PRIMARY            | 793,460                 | 4,090.00 | -49,934.12    | -257.39   | 13.97   | 60,353,200    | 194            | 311,099 |        |       |
| SECONDARY          | 214,070                 | 1,103.45 | -156,534.87   | -806.88   | 6.14    | 60,353,200    | 194            | 311,099 |        |       |
| ZERO ADJUSTMENT    | 0                       | 0.00     | 206,468.99    | 1,064.27  | -3.42   | 60,353,200    | 194            | 311,099 |        |       |
| NON-SHARED         | 1,698                   | 8.75     | 0.00          | 0.00      | 0.02    | 60,353,200    | 194            | 311,099 |        |       |
| TOTAL              | 1,009,228               | 5,202.21 | 0.00          | 0.00      | 16.72   | 60,353,200    | 194            | 311,099 |        |       |
| MERRILL AREA       | 3500 K-12 000000 ANNUAL |          |               |           |         |               |                |         |        |       |
| PRIMARY            | 11,939,773              | 3,753.47 | 7,763,992.98  | 2,440.74  | 12.82   | 325,610,492   | 3,181          | 102,361 |        |       |
| NON-SHARED         | 155,192                 | 48.79    | 0.00          | 0.00      | 0.47    | 325,610,492   | 3,181          | 102,361 |        |       |
| TOTAL              | 12,094,965              | 3,802.25 | 7,763,992.98  | 2,440.74  | 13.30   | 325,610,492   | 3,181          | 102,361 |        |       |
| MERTON J4          | 3542 K-8 000000 ANNUAL  |          |               |           |         |               |                |         |        |       |
| PRIMARY            | 977,510                 | 4,090.00 | -69,396.09    | -290.36   | 9.31    | 112,374,750   | 239            | 470,187 |        |       |
| SECONDARY          | 61,105                  | 255.67   | -45,484.40    | -190.31   | 0.94    | 112,374,750   | 239            | 470,187 |        |       |
| ZERO ADJUSTMENT    | 0                       | 0.00     | 114,880.49    | 480.67    | -1.02   | 112,374,750   | 239            | 470,187 |        |       |
| NON-SHARED         | 3,465                   | 14.50    | 0.00          | 0.00      | 0.03    | 112,374,750   | 239            | 470,187 |        |       |
| TOTAL              | 1,042,080               | 4,360.17 | 0.00          | 0.00      | 9.27    | 112,374,750   | 239            | 470,187 |        |       |
| MERTON J7          | 3514 K-8 000000 ANNUAL  |          |               |           |         |               |                |         |        |       |
| PRIMARY            | 875,260                 | 4,090.00 | 137,442.59    | 642.26    | 9.31    | 79,197,206    | 214            | 370,080 |        |       |
| SECONDARY          | 89,459                  | 418.03   | -33,365.65    | -155.91   | 1.55    | 79,197,206    | 214            | 370,080 |        |       |
| NON-SHARED         | 18,740                  | 87.57    | 0.00          | 0.00      | 0.23    | 79,197,206    | 214            | 370,080 |        |       |
| TOTAL              | 983,459                 | 4,595.60 | 104,076.94    | 486.34    | 11.10   | 79,197,206    | 214            | 370,080 |        |       |



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|                        |                         | SCHOOL COST | COST/MEM | STATE AID      | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|------------------------|-------------------------|-------------|----------|----------------|-----------|--------|----------------|---------|---------|-------|
| MERTON J8              | 3510 K-8 000000 ANNUAL  |             |          |                |           |        |                |         |         |       |
|                        | PRIMARY                 | 830,270     | 4,090.00 | -54,468.32     | -268.32   | 9.31   | 94,967,684     | 203     | 467.821 |       |
|                        | SECONDARY               | 177,147     | 872.65   | -130,306.21    | -641.90   | 3.23   | 94,967,684     | 203     | 467.821 |       |
|                        | ZERO ADJUSTMENT         | 0           | 0.00     | 184,774.53     | 910.22    | -1.94  | 94,967,684     | 203     | 467.821 |       |
|                        | NON-SHARED              | 14,823      | 73.02    | 0.00           | 0.00      | 0.15   | 94,967,684     | 203     | 467.821 |       |
|                        | TOTAL                   | 1,022,240   | 5,035.67 | 0.00           | 0.00      | 10.76  |                |         |         |       |
| MERTON J9              | 3528 K-8 000000 ANNUAL  |             |          |                |           |        |                |         |         |       |
|                        | PRIMARY                 | 1,746,430   | 4,090.00 | 735,551.09     | 1,722.60  | 9.31   | 108,507,558    | 427     | 254.116 |       |
|                        | SECONDARY               | 69,121      | 161.88   | 3,957.03       | 9.27      | 0.60   | 108,507,558    | 427     | 254.116 |       |
|                        | TIF                     | 0           | 0.00     | 10,342.17      | 24.22     | -0.09  | 107,464,658    | 427     | 251.674 |       |
|                        | PRORATION               | 0           | 0.00     | -282.68        | -0.66     | 0.00   | 107,464,658    | 427     | 251.674 |       |
|                        | NON-SHARED              | 68,144      | 159.59   | 0.00           | 0.00      | 0.63   | 107,464,658    | 427     | 251.674 |       |
|                        | TOTAL                   | 1,883,695   | 4,411.46 | 749,567.61     | 1,755.43  | 10.45  | 108,507,558    | 427     | 254.116 |       |
| MIDDLETON-CROSS PLAINS | 3549 K-12 000000 ANNUAL |             |          |                |           |        |                |         |         |       |
|                        | PRIMARY                 | 13,408,395  | 3,685.65 | 2,976,879.49   | 818.27    | 12.59  | 828,373,729    | 3,638   | 227.700 |       |
|                        | TIF                     | 0           | 0.00     | 369,934.99     | 101.69    | -0.46  | 798,996,929    | 3,638   | 219.625 |       |
|                        | PRORATION               | 0           | 0.00     | -10,111.22     | -2.78     | 0.01   | 798,996,929    | 3,638   | 219.625 |       |
|                        | NON-SHARED              | 643,587     | 176.91   | 0.00           | 0.00      | 0.80   | 798,996,929    | 3,638   | 219.625 |       |
|                        | TOTAL                   | 14,051,982  | 3,862.56 | 3,336,703.26   | 917.18    | 12.93  | 828,373,729    | 3,638   | 227.700 |       |
| MILTON                 | 3612 K-12 000000 ANNUAL |             |          |                |           |        |                |         |         |       |
|                        | PRIMARY                 | 8,159,546   | 3,631.31 | 4,763,325.58   | 2,119.86  | 12.40  | 273,732,316    | 2,247   | 121.821 |       |
|                        | TIF                     | 0           | 0.00     | 59,021.76      | 26.27     | -0.21  | 268,975,216    | 2,247   | 119.704 |       |
|                        | PRORATION               | 0           | 0.00     | -1,613.21      | -0.72     | 0.00   | 268,975,216    | 2,247   | 119.704 |       |
|                        | NON-SHARED              | 75,858      | 33.76    | 0.00           | 0.00      | 0.28   | 268,975,216    | 2,247   | 119.704 |       |
|                        | TOTAL                   | 8,235,404   | 3,665.07 | 4,820,734.13   | 2,145.41  | 12.47  | 273,732,316    | 2,247   | 121.821 |       |
| MILWAUKEE              | 3619 K-12 000000 ANNUAL |             |          |                |           |        |                |         |         |       |
|                        | PRIMARY                 | 366,691,426 | 4,013.61 | 202,039,741.93 | 2,211.42  | 13.71  | 12,006,706,701 | 91,362  | 131.419 |       |
|                        | TIF                     | 0           | 0.00     | 3,582,774.20   | 39.22     | -0.30  | 11,745,443,971 | 91,362  | 128.559 |       |
|                        | PRORATION               | 0           | 0.00     | -97,925.82     | -1.07     | 0.00   | 11,745,443,971 | 91,362  | 128.559 |       |
|                        | TOTAL                   | 366,691,426 | 4,013.61 | 205,524,590.31 | 2,249.56  | 13.42  | 12,006,706,701 | 91,362  | 131.419 |       |
| MINERAL POINT          | 3633 K-12 000000 ANNUAL |             |          |                |           |        |                |         |         |       |
|                        | PRIMARY                 | 3,149,300   | 4,090.00 | 1,843,500.27   | 2,394.16  | 13.97  | 93,442,935     | 770     | 121.354 |       |
|                        | SECONDARY               | 281,844     | 366.03   | 91,507.66      | 118.84    | 2.03   | 93,442,935     | 770     | 121.354 |       |
|                        | NON-SHARED              | 36,072      | 46.85    | 0.00           | 0.00      | 0.38   | 93,442,935     | 770     | 121.354 |       |
|                        | TOTAL                   | 3,467,216   | 4,502.88 | 1,935,007.93   | 2,513.00  | 16.39  | 93,442,935     | 770     | 121.354 |       |
| MINOCQUA J1            | 3640 K-8 000000 ANNUAL  |             |          |                |           |        |                |         |         |       |
|                        | PRIMARY                 | 1,893,670   | 4,090.00 | -1,521,349.26  | -3,285.85 | 9.31   | 366,567,741    | 463     | 791.723 |       |
|                        | SECONDARY               | 50,997      | 110.14   | -98,793.45     | -213.38   | 0.40   | 366,567,741    | 463     | 791.723 |       |
|                        | ZERO ADJUSTMENT         | 0           | 0.00     | 1,620,142.71   | 3,499.23  | -4.41  | 366,567,741    | 463     | 791.723 |       |
|                        | NON-SHARED              | 15,386      | 33.23    | 0.00           | 0.00      | 0.04   | 366,567,741    | 463     | 791.723 |       |
|                        | TOTAL                   | 1,960,053   | 4,233.38 | 0.00           | 0.00      | 5.34   | 366,567,741    | 463     | 791.723 |       |
| MISHICOT               | 3661 K-12 000000 ANNUAL |             |          |                |           |        |                |         |         |       |
|                        | PRIMARY                 | 3,019,126   | 3,208.42 | 1,580,979.63   | 1,680.11  | 10.96  | 131,191,126    | 941     | 139.417 |       |
|                        | TOTAL                   | 3,019,126   | 3,208.42 | 1,580,979.63   | 1,680.11  | 10.96  | 131,191,126    | 941     | 139.417 |       |

PROGRAM  
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RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                  |                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|------------------|-------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| MONDOVI          | 3668 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 3,864,392   | 3,829.92 | 2,400,032.30 | 2,378.62 | 13.08  | 111,905,338    | 1,009   | 110,907 |       |
|                  | TOTAL                   | 3,864,392   | 3,829.92 | 2,400,032.30 | 2,378.62 | 13.08  | 111,905,338    | 1,009   | 110,907 |       |
| MONONA GROVE     | 3675 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 7,284,290   | 4,090.00 | 1,327,719.86 | 745.49   | 13.97  | 426,251,601    | 1,781   | 239,333 |       |
|                  | SECONDARY               | 923,813     | 518.70   | -306,577.86  | -172.14  | 2.88   | 426,251,601    | 1,781   | 239,333 |       |
|                  | TIF                     | 0           | 0.00     | 614,938.80   | 345.28   | -1.57  | 389,780,201    | 1,781   | 218,855 |       |
|                  | PRORATION               | 0           | 0.00     | -16,807.76   | -9.44    | 0.04   | 389,780,201    | 1,781   | 218,855 |       |
|                  | NON-SHARED              | 246,505     | 138.41   | 0.00         | 0.00     | 0.63   | 389,780,201    | 1,781   | 218,855 |       |
|                  | TOTAL                   | 8,454,608   | 4,747.11 | 1,619,273.04 | 909.19   | 16.03  | 426,251,601    | 1,781   | 239,333 |       |
| MONROE           | 3682 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 9,048,899   | 3,672.44 | 3,915,320.58 | 1,589.01 | 12.54  | 409,127,107    | 2,464   | 166,042 |       |
|                  | TIF                     | 0           | 0.00     | 122,943.03   | 49.90    | -0.30  | 399,329,007    | 2,464   | 162,065 |       |
|                  | PRORATION               | 0           | 0.00     | -3,360.33    | -1.36    | 0.00   | 399,329,007    | 2,464   | 162,065 |       |
|                  | NON-SHARED              | 95,223      | 38.65    | 0.00         | 0.00     | 0.23   | 399,329,007    | 2,464   | 162,065 |       |
|                  | TOTAL                   | 9,144,122   | 3,711.09 | 4,034,903.28 | 1,637.54 | 12.48  | 409,127,107    | 2,464   | 166,042 |       |
| MONTELO          | 3689 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 2,624,007   | 3,722.00 | 692,419.21   | 982.15   | 12.71  | 151,890,872    | 705     | 215,448 |       |
|                  | TIF                     | 0           | 0.00     | 1,358.17     | 1.93     | 0.00   | 151,784,072    | 705     | 215,297 |       |
|                  | PRORATION               | 0           | 0.00     | -37.13       | -0.05    | 0.00   | 151,784,072    | 705     | 215,297 |       |
|                  | NON-SHARED              | 58,339      | 82.75    | 0.00         | 0.00     | 0.38   | 151,784,072    | 705     | 215,297 |       |
|                  | TOTAL                   | 2,682,346   | 3,804.75 | 693,740.25   | 984.03   | 13.09  | 151,890,872    | 705     | 215,448 |       |
| MONTICELLO       | 3696 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 1,750,520   | 4,090.00 | 931,144.09   | 2,175.57 | 13.97  | 58,634,477     | 428     | 136,996 |       |
|                  | SECONDARY               | 24,489      | 57.22    | 5,819.35     | 13.60    | 0.31   | 58,634,477     | 428     | 136,996 |       |
|                  | NON-SHARED              | 73,149      | 170.91   | 0.00         | 0.00     | 1.24   | 58,634,477     | 428     | 136,996 |       |
|                  | TOTAL                   | 1,848,158   | 4,318.13 | 936,963.44   | 2,189.17 | 15.54  | 58,634,477     | 428     | 136,996 |       |
| MOSINEE          | 3787 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 6,937,190   | 4,012.26 | 4,103,861.45 | 2,373.55 | 13.70  | 206,681,458    | 1,729   | 119,538 |       |
|                  | NON-SHARED              | 57,659      | 33.35    | 0.00         | 0.00     | 0.27   | 206,681,458    | 1,729   | 119,538 |       |
|                  | TOTAL                   | 6,994,849   | 4,045.60 | 4,103,861.45 | 2,373.55 | 13.98  | 206,681,458    | 1,729   | 119,538 |       |
| MOUNT MOREB AREA | 3794 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 5,155,732   | 3,965.95 | 2,294,061.77 | 1,764.66 | 13.55  | 211,186,296    | 1,300   | 162,451 |       |
|                  | TIF                     | 0           | 0.00     | 50,933.47    | 39.18    | -0.24  | 207,427,496    | 1,300   | 159,560 |       |
|                  | PRORATION               | 0           | 0.00     | -1,392.14    | -1.07    | 0.00   | 207,427,496    | 1,300   | 159,560 |       |
|                  | TOTAL                   | 5,155,732   | 3,965.95 | 2,343,603.10 | 1,802.77 | 13.31  | 211,186,296    | 1,300   | 162,451 |       |
| MUKWONAGO        | 3822 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                  | PRIMARY                 | 18,044,883  | 3,925.36 | 9,919,065.09 | 2,157.73 | 13.41  | 605,871,389    | 4,597   | 131,797 |       |
|                  | TIF                     | 0           | 0.00     | 43,777.39    | 9.52     | -0.07  | 602,607,289    | 4,597   | 131,087 |       |
|                  | PRORATION               | 0           | 0.00     | -1,196.55    | -0.26    | 0.00   | 602,607,289    | 4,597   | 131,087 |       |
|                  | NON-SHARED              | 847,469     | 184.35   | 0.00         | 0.00     | 1.40   | 602,607,289    | 4,597   | 131,087 |       |
|                  | TOTAL                   | 18,892,352  | 4,109.71 | 9,961,645.93 | 2,166.99 | 14.74  | 605,871,389    | 4,597   | 131,797 |       |

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 RUN-ID: 5142-F

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 GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
 STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION  
 121 OF WISCONSIN

BEG-YR: 1986-87  
 DATAYR: 1987-88  
 AID-YR: 1988-89

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|                | SCHOOL                  | COST       | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------|-------------------------|------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| MUSKEGO-NORWAY | 3857 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 13,186,160 | 4,090.00 | 5,522,150.04  | 1,712.83 | 13.97  | 548,435,905    | 3,224   | 170,110 |       |
|                | SECONDARY               | 667,524    | 207.05   | 35,615.02     | 11.05    | 1.15   | 548,435,905    | 3,224   | 170,110 |       |
|                | TIF                     | 0          | 0.00     | 711,987.43    | 220.84   | -1.42  | 501,367,055    | 3,224   | 155,511 |       |
|                | PRORATION               | 0          | 0.00     | -19,460.33    | -6.04    | 0.03   | 501,367,055    | 3,224   | 155,511 |       |
|                | NON-SHARED              | 14,727     | 4.57     | 0.00          | 0.00     | 0.02   | 501,367,055    | 3,224   | 155,511 |       |
|                | TOTAL                   | 13,868,411 | 4,301.62 | 6,250,292.16  | 1,938.68 | 13.89  | 548,435,905    | 3,224   | 170,110 |       |
| NECEDAH AREA   | 3871 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 1,996,762  | 3,877.21 | 663,906.24    | 1,289.14 | 13.24  | 100,613,705    | 515     | 195,366 |       |
|                | TIF                     | 0          | 0.00     | 9,010.12      | 17.50    | -0.09  | 99,933,555     | 515     | 194,046 |       |
|                | PRORATION               | 0          | 0.00     | -246.27       | -0.48    | 0.00   | 99,933,555     | 515     | 194,046 |       |
|                | TOTAL                   | 1,996,762  | 3,877.21 | 672,670.09    | 1,306.16 | 13.16  | 100,613,705    | 515     | 195,366 |       |
| NEENAH         | 3892 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 21,097,085 | 3,967.85 | 5,788,074.51  | 1,088.60 | 13.55  | 1,129,235,006  | 5,317   | 212,382 |       |
|                | NON-SHARED              | 283,849    | 53.39    | 0.00          | 0.00     | 0.25   | 1,129,235,006  | 5,317   | 212,382 |       |
|                | TOTAL                   | 21,380,934 | 4,021.24 | 5,788,074.51  | 1,088.60 | 13.80  | 1,129,235,006  | 5,317   | 212,382 |       |
| NEILLSVILLE    | 3899 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 4,250,728  | 3,349.67 | 2,813,843.29  | 2,217.37 | 11.44  | 125,548,971    | 1,269   | 98,935  |       |
|                | NON-SHARED              | 135,723    | 106.95   | 0.00          | 0.00     | 1.08   | 125,548,971    | 1,269   | 98,935  |       |
|                | TOTAL                   | 4,386,451  | 3,456.62 | 2,813,843.29  | 2,217.37 | 12.52  | 125,548,971    | 1,269   | 98,935  |       |
| NEKOOSA        | 3906 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 5,278,757  | 3,727.94 | 2,256,586.18  | 1,593.63 | 12.73  | 237,270,425    | 1,416   | 167,564 |       |
|                | TOTAL                   | 5,278,757  | 3,727.94 | 2,256,586.18  | 1,593.63 | 12.73  | 237,270,425    | 1,416   | 167,564 |       |
| NEOSHO J3      | 3913 K-8 000000 ANNUAL  |            |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 877,344    | 3,537.68 | 523,045.20    | 2,109.05 | 8.05   | 43,967,874     | 248     | 177,290 |       |
|                | TOTAL                   | 877,344    | 3,537.68 | 523,045.20    | 2,109.05 | 8.05   | 43,967,874     | 248     | 177,290 |       |
| NEW AUBURN     | 3920 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 1,300,620  | 4,090.00 | 700,288.80    | 2,202.17 | 13.97  | 42,959,655     | 318     | 135,093 |       |
|                | SECONDARY               | 22,962     | 72.21    | 5,699.68      | 17.92    | 0.40   | 42,959,655     | 318     | 135,093 |       |
|                | TOTAL                   | 1,323,582  | 4,162.21 | 705,988.48    | 2,220.09 | 14.37  | 42,959,655     | 318     | 135,093 |       |
| NEW BERLIN     | 3925 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 16,912,150 | 4,090.00 | 1,041,656.68  | 251.91   | 13.97  | 1,135,690,969  | 4,135   | 274,653 |       |
|                | SECONDARY               | 5,407,225  | 1,307.67 | -2,857,262.94 | -690.99  | 7.27   | 1,135,690,969  | 4,135   | 274,653 |       |
|                | ZERO ADJUSTMENT         | 0          | 0.00     | 1,815,606.26  | 439.08   | -1.59  | 1,135,690,969  | 4,135   | 274,653 |       |
|                | NON-SHARED              | 355,401    | 85.95    | 0.00          | 0.00     | 0.33   | 1,066,236,519  | 4,135   | 257,856 |       |
|                | TOTAL                   | 22,674,776 | 5,483.62 | 0.00          | 0.00     | 19.96  | 1,135,690,969  | 4,135   | 274,653 |       |
| NEW GLARUS     | 3934 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 2,087,158  | 3,490.23 | 1,058,536.09  | 1,770.13 | 11.92  | 86,257,032     | 598     | 144,243 |       |
|                | TIF                     | 0          | 0.00     | 45,054.11     | 75.34    | -0.54  | 82,478,932     | 598     | 137,925 |       |
|                | PRORATION               | 0          | 0.00     | -1,231.44     | -2.06    | 0.01   | 82,478,932     | 598     | 137,925 |       |
|                | TOTAL                   | 2,087,158  | 3,490.23 | 1,102,358.76  | 1,843.41 | 11.41  | 86,257,032     | 598     | 144,243 |       |
| NEW HOLSTEIN   | 3941 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                | PRIMARY                 | 5,255,635  | 3,724.76 | 2,505,030.68  | 1,775.36 | 12.72  | 216,133,989    | 1,411   | 153,179 |       |
|                | TOTAL                   | 5,255,635  | 3,724.76 | 2,505,030.68  | 1,775.36 | 12.72  | 216,133,989    | 1,411   | 153,179 |       |

PROGRAM  
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RUN-ID: 5142-F

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GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                   | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM    | NOTES |
|-------------------|-------------------------|----------|---------------|-----------|--------|----------------|---------|-----------|-------|
| NEW LISBON        | 3948 K-12 000000 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY           | 2,806,604               | 3,986.65 | 1,706,599.64  | 2,424.15  | 13.62  | 80,756,757     | 704     | 114,711   |       |
| TIF               | 0                       | 0.00     | 13,815.31     | 19.62     | -0.17  | 79,742,507     | 704     | 113,271   |       |
| PRORATION         | 0                       | 0.00     | -377.61       | -0.54     | 0.00   | 79,742,507     | 704     | 113,271   |       |
| NON-SHARED        | 10,802                  | 15.34    | 0.00          | 0.00      | 0.13   | 79,742,507     | 704     | 113,271   |       |
| TOTAL             | 2,817,406               | 4,002.00 | 1,720,037.34  | 2,443.23  | 13.58  | 80,756,757     | 704     | 114,711   |       |
| NEW LONDON        | 3955 K-12 000000 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY           | 8,384,560               | 3,643.88 | 4,536,017.47  | 1,971.32  | 12.45  | 309,119,098    | 2,301   | 134,341   |       |
| TIF               | 0                       | 0.00     | 43,262.64     | 18.80     | -0.14  | 305,644,198    | 2,301   | 132,831   |       |
| PRORATION         | 0                       | 0.00     | -1,182.48     | -0.51     | 0.00   | 305,644,198    | 2,301   | 132,831   |       |
| TOTAL             | 3,384,560               | 3,643.88 | 4,578,097.63  | 1,989.61  | 12.31  | 309,119,098    | 2,301   | 134,341   |       |
| NEW RICHMOND      | 3962 K-12 000000 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY           | 7,862,114               | 3,909.55 | 4,413,200.70  | 2,194.53  | 13.35  | 258,195,187    | 2,011   | 128,391   |       |
| TIF               | 0                       | 0.00     | 23,779.52     | 11.82     | -0.09  | 256,414,987    | 2,011   | 127,506   |       |
| PRORATION         | 0                       | 0.00     | -649.96       | -0.32     | 0.00   | 256,414,987    | 2,011   | 127,506   |       |
| TOTAL             | 7,862,114               | 3,909.55 | 4,436,330.26  | 2,206.03  | 13.26  | 258,195,187    | 2,011   | 128,391   |       |
| NIAGARA           | 3969 K-12 000000 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY           | 2,229,050               | 4,090.00 | 1,345,871.39  | 2,469.49  | 13.97  | 63,200,200     | 545     | 115,964   |       |
| SECONDARY         | 326,217                 | 598.56   | 115,700.90    | 212.30    | 3.33   | 63,200,200     | 545     | 115,964   |       |
| NON-SHARED        | 83,643                  | 153.47   | 0.00          | 0.00      | 1.32   | 63,200,200     | 545     | 115,964   |       |
| TOTAL             | 2,638,910               | 4,842.04 | 1,461,572.29  | 2,681.78  | 18.62  | 63,200,200     | 545     | 115,964   |       |
| NICOLET UHS       | 2177 UHS 000000 ANNUAL  |          |               |           |        |                |         |           |       |
| PRIMARY           | 5,296,550               | 4,090.00 | -2,069,405.64 | -1,598.00 | 4.65   | 1,581,321,400  | 1,295   | 1,221,098 |       |
| SECONDARY         | 2,079,171               | 1,605.54 | -2,630,339.20 | -2,031.15 | 2.97   | 1,581,321,400  | 1,295   | 1,221,098 |       |
| ZERO ADJUSTMENT   | 0                       | 0.00     | 4,699,744.84  | 3,629.15  | -2.97  | 1,581,321,400  | 1,295   | 1,221,098 |       |
| TOTAL             | 7,375,721               | 5,695.54 | 0.00          | 0.00      | 4.66   | 1,581,321,400  | 1,295   | 1,221,098 |       |
| NORRIS            | 3976 K-12 000000 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY           | 82,370                  | 1,287.03 | 80,870.84     | 1,263.61  | 4.39   | 340,917        | 64      | 5,327     |       |
| TOTAL             | 82,370                  | 1,287.03 | 80,870.84     | 1,263.61  | 4.39   | 340,917        | 64      | 5,327     |       |
| NORTH CRAWFORD    | 2016 K-12 000000 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY           | 2,191,030               | 3,764.66 | 1,371,438.46  | 2,356.42  | 12.86  | 63,718,408     | 582     | 109,482   |       |
| TIF               | 0                       | 0.00     | 37,218.23     | 63.95     | -0.61  | 60,824,908     | 582     | 104,510   |       |
| PRORATION         | 0                       | 0.00     | -1,017.27     | -1.75     | 0.01   | 60,824,908     | 582     | 104,510   |       |
| NON-SHARED        | 10,698                  | 18.38    | 0.00          | 0.00      | 0.17   | 60,824,908     | 582     | 104,510   |       |
| TOTAL             | 2,201,728               | 3,783.04 | 1,407,639.42  | 2,418.62  | 12.46  | 63,718,408     | 582     | 109,482   |       |
| NORTH FOND DU LAC | 3983 K-12 000000 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY           | 4,199,097               | 3,817.36 | 2,681,331.32  | 2,437.57  | 13.04  | 116,368,260    | 1,100   | 105,789   |       |
| NON-SHARED        | 11,770                  | 10.70    | 0.00          | 0.00      | 0.10   | 116,368,260    | 1,100   | 105,789   |       |
| TOTAL             | 4,210,867               | 3,828.06 | 2,681,331.32  | 2,437.57  | 13.14  | 116,368,260    | 1,100   | 105,789   |       |
| NORTHERN OZAUKEE  | 1945 K-12 000000 ANNUAL |          |               |           |        |                |         |           |       |
| PRIMARY           | 3,153,390               | 4,090.00 | 1,181,903.92  | 1,532.95  | 13.97  | 141,079,373    | 771     | 182,982   |       |
| SECONDARY         | 295,810                 | 383.67   | -5,406.51     | -7.01     | 2.13   | 141,079,373    | 771     | 182,982   |       |
| TIF               | 0                       | 0.00     | 18,529.03     | 24.03     | -0.13  | 139,929,173    | 771     | 181,490   |       |
| PRORATION         | 0                       | 0.00     | -506.45       | -0.66     | 0.00   | 139,929,173    | 771     | 181,490   |       |
| TOTAL             | 3,449,200               | 4,473.67 | 1,194,519.99  | 1,549.31  | 15.98  | 141,079,373    | 771     | 182,982   |       |

PROGRAM  
J5702411  
RUN-ID: 5142-F

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GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
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BEG-YR: 1986-87  
DATA YR: 1987-88  
AID-YR: 1988-89

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|                    | SCHOOL                  | COST       | COST/MEM | STATE AID     | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|--------------------|-------------------------|------------|----------|---------------|-----------|--------|----------------|---------|---------|-------|
| NORTHLAND PINES    | 1526 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                    | PRIMARY                 | 5,378,350  | 4,090.00 | -2,254,444.73 | -1,714.41 | 13.97  | 546,202,003    | 1,315   | 415,363 |       |
|                    | SECONDARY               | 433,011    | 329.29   | -567,871.57   | -431.84   | 1.83   | 546,202,003    | 1,315   | 415,363 |       |
|                    | ZERO ADJUSTMENT         | 0          | 0.00     | 2,822,316.30  | 2,146.25  | -5.16  | 546,202,003    | 1,315   | 415,363 |       |
|                    | NON-SHARED              | 305,786    | 232.54   | 0.00          | 0.00      | 0.55   | 546,202,003    | 1,315   | 415,363 |       |
|                    | TOTAL                   | 6,117,147  | 4,651.82 | 0.00          | 0.00      | 11.19  | 546,202,003    | 1,315   | 415,363 |       |
| NORTHWOOD          | 3654 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                    | PRIMARY                 | 1,750,520  | 4,090.00 | 261,748.45    | 611.56    | 13.97  | 106,536,351    | 428     | 248,917 |       |
|                    | SECONDARY               | 307,322    | 718.04   | -118,378.89   | -276.59   | 3.99   | 106,536,351    | 428     | 248,917 |       |
|                    | TOTAL                   | 2,057,842  | 4,808.04 | 143,369.56    | 334.98    | 17.97  | 106,536,351    | 428     | 248,917 |       |
| NORWALK-ONTARIO    | 3990 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                    | PRIMARY                 | 1,779,150  | 4,090.00 | 1,143,512.46  | 2,628.76  | 13.97  | 45,486,181     | 435     | 104,566 |       |
|                    | SECONDARY               | 75,729     | 174.09   | 31,662.43     | 72.79     | 0.96   | 45,486,181     | 435     | 104,566 |       |
|                    | TOTAL                   | 1,854,879  | 4,264.09 | 1,175,174.89  | 2,701.55  | 14.94  | 45,486,181     | 435     | 104,566 |       |
| NORWAY J7          | 4011 K-8 000000 ANNUAL  |            |          |               |           |        |                |         |         |       |
|                    | PRIMARY                 | 368,100    | 4,090.00 | 152,690.97    | 1,696.57  | 9.31   | 23,121,966     | 90      | 256,911 |       |
|                    | SECONDARY               | 61,368     | 681.87   | 2,876.91      | 31.97     | 2.52   | 23,121,966     | 90      | 256,911 |       |
|                    | NON-SHARED              | 399        | 4.43     | 0.00          | 0.00      | 0.01   | 23,121,966     | 90      | 256,911 |       |
|                    | TOTAL                   | 429,867    | 4,776.30 | 155,567.88    | 1,728.53  | 11.86  | 23,121,966     | 90      | 256,911 |       |
| OAK CREEK-FRANKLIN | 4018 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                    | PRIMARY                 | 13,750,580 | 4,090.00 | 4,236,502.56  | 1,260.11  | 13.97  | 680,826,529    | 3,362   | 202,506 |       |
|                    | SECONDARY               | 124,606    | 37.06    | -15,815.63    | -4.70     | 0.20   | 680,826,529    | 3,362   | 202,506 |       |
|                    | TIF                     | 0          | 0.00     | 775,129.26    | 230.56    | -1.23  | 626,165,129    | 3,362   | 186,248 |       |
|                    | PRORATION               | 0          | 0.00     | -21,186.15    | -6.30     | 0.03   | 626,165,129    | 3,362   | 186,248 |       |
|                    | NON-SHARED              | 13,370     | 3.98     | 0.00          | 0.00      | 0.02   | 626,165,129    | 3,362   | 186,248 |       |
|                    | TOTAL                   | 13,888,556 | 4,131.04 | 4,974,630.04  | 1,479.66  | 13.09  | 680,826,529    | 3,362   | 202,506 |       |
| OAKFIELD           | 4025 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                    | PRIMARY                 | 2,492,616  | 4,039.90 | 1,437,779.73  | 2,330.28  | 13.80  | 76,420,173     | 617     | 123,858 |       |
|                    | TOTAL                   | 2,492,616  | 4,039.90 | 1,437,779.73  | 2,330.28  | 13.80  | 76,420,173     | 617     | 123,858 |       |
| OCONOMOWOC AREA    | 4060 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                    | PRIMARY                 | 16,642,210 | 4,090.00 | 3,899,942.94  | 958.45    | 13.97  | 911,835,456    | 4,069   | 224,093 |       |
|                    | SECONDARY               | 167,613    | 41.19    | -41,409.09    | -10.18    | 0.22   | 911,835,456    | 4,069   | 224,093 |       |
|                    | TIF                     | 0          | 0.00     | 118,073.32    | 29.02     | -0.13  | 903,522,506    | 4,069   | 222,050 |       |
|                    | PRORATION               | 0          | 0.00     | -3,227.23     | -0.79     | 0.00   | 903,522,506    | 4,069   | 222,050 |       |
|                    | TOTAL                   | 16,809,823 | 4,131.19 | 3,973,379.94  | 976.50    | 14.07  | 911,835,456    | 4,069   | 224,093 |       |
| OCONTO             | 4067 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                    | PRIMARY                 | 3,901,816  | 3,670.57 | 2,448,310.48  | 2,303.21  | 12.54  | 115,898,074    | 1,063   | 109,029 |       |
|                    | TIF                     | 0          | 0.00     | 8,675.28      | 8.16      | -0.07  | 115,206,334    | 1,063   | 108,378 |       |
|                    | PRORATION               | 0          | 0.00     | -237.12       | -0.22     | 0.00   | 115,206,334    | 1,063   | 108,378 |       |
|                    | TOTAL                   | 3,901,816  | 3,670.57 | 2,456,748.64  | 2,311.15  | 12.46  | 115,898,074    | 1,063   | 109,029 |       |
| OCONTO FALLS       | 4074 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                    | PRIMARY                 | 5,679,359  | 3,647.63 | 3,197,843.78  | 2,053.85  | 12.46  | 199,112,878    | 1,557   | 127,882 |       |
|                    | TIF                     | 0          | 0.00     | 91,653.74     | 58.87     | -0.47  | 191,758,728    | 1,557   | 123,159 |       |
|                    | PRORATION               | 0          | 0.00     | -2,505.12     | -1.61     | 0.01   | 191,758,728    | 1,557   | 123,159 |       |
|                    | NON-SHARED              | 42,898     | 27.55    | 0.00          | 0.00      | 0.22   | 191,758,728    | 1,557   | 123,159 |       |
|                    | TOTAL                   | 5,722,257  | 3,675.18 | 3,286,992.40  | 2,111.11  | 12.23  | 199,112,878    | 1,557   | 127,882 |       |



PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                    |                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|--------------------|-------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| OMRO               | 4088 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 4,527,046   | 3,960.67 | 2,702,573.44 | 2,364.46 | 13.53  | 134,822,365    | 1,143   | 117,955 |       |
|                    | NON-SHARED              | 259,008     | 226.60   | 0.00         | 0.00     | 1.92   | 134,822,365    | 1,143   | 117,955 |       |
|                    | TOTAL                   | 4,786,054   | 4,187.27 | 2,702,573.44 | 2,364.46 | 15.45  | 134,822,365    | 1,143   | 117,955 |       |
| ONALASKA           | 4095 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 7,497,894   | 3,332.40 | 4,145,579.16 | 1,842.48 | 11.38  | 294,429,176    | 2,250   | 130,857 |       |
|                    | NON-SHARED              | 278,797     | 123.91   | 0.00         | 0.00     | 0.94   | 294,429,176    | 2,250   | 130,857 |       |
|                    | TOTAL                   | 7,776,691   | 3,456.31 | 4,145,579.16 | 1,842.48 | 12.33  | 294,429,176    | 2,250   | 130,857 |       |
| ONDOSSAGON         | 4102 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 2,159,520   | 4,090.00 | 1,196,193.67 | 2,265.52 | 13.97  | 68,935,560     | 528     | 130,560 |       |
|                    | SECONDARY               | 328,667     | 622.48   | 89,873.68    | 170.22   | 3.46   | 68,935,560     | 528     | 130,560 |       |
|                    | TOTAL                   | 2,488,187   | 4,712.48 | 1,286,067.35 | 2,435.73 | 17.43  | 68,935,560     | 528     | 130,560 |       |
| OOSTBURG           | 4137 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 3,300,517   | 3,675.41 | 1,795,110.74 | 1,999.01 | 12.55  | 119,878,430    | 898     | 133,495 |       |
|                    | TOTAL                   | 3,300,517   | 3,675.41 | 1,795,110.74 | 1,999.01 | 12.55  | 119,878,430    | 898     | 133,495 |       |
| OREGON             | 4144 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 9,082,547   | 3,785.97 | 4,843,725.79 | 2,019.06 | 12.93  | 327,688,038    | 2,399   | 136,594 |       |
|                    | TIF                     | 0           | 0.00     | 24,409.35    | 10.17    | -0.07  | 325,801,038    | 2,399   | 135,807 |       |
|                    | PRORATION               | 0           | 0.00     | -667.17      | -0.28    | 0.00   | 325,801,038    | 2,399   | 135,807 |       |
|                    | NON-SHARED              | 140,382     | 58.52    | 0.00         | 0.00     | 0.43   | 325,801,038    | 2,399   | 135,807 |       |
|                    | TOTAL                   | 9,222,929   | 3,844.49 | 4,867,467.97 | 2,028.96 | 13.29  | 327,688,038    | 2,399   | 136,594 |       |
| OSCEOLA            | 4165 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 4,222,511   | 3,587.52 | 2,350,417.40 | 1,996.96 | 12.25  | 152,730,639    | 1,177   | 129,763 |       |
|                    | NON-SHARED              | 352,439     | 299.44   | 0.00         | 0.00     | 2.30   | 152,730,639    | 1,177   | 129,763 |       |
|                    | TOTAL                   | 4,574,950   | 3,886.96 | 2,350,417.40 | 1,996.96 | 14.56  | 152,730,639    | 1,177   | 129,763 |       |
| OSHKOSH AREA       | 4179 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 28,492,531  | 3,550.03 | 9,544,282.29 | 1,189.17 | 12.12  | 1,562,177,274  | 8,026   | 194,640 |       |
|                    | TIF                     | 0           | 0.00     | 438,338.02   | 54.61    | -0.28  | 1,526,038,769  | 8,026   | 190,137 |       |
|                    | PRORATION               | 0           | 0.00     | -11,980.84   | -1.49    | 0.00   | 1,526,038,769  | 8,026   | 190,137 |       |
|                    | TOTAL                   | 28,492,531  | 3,550.03 | 9,970,639.47 | 1,242.29 | 11.85  | 1,562,177,274  | 8,026   | 194,640 |       |
| OSSEO-FAIRCHILD    | 4186 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 3,774,254   | 3,827.84 | 2,412,443.15 | 2,446.70 | 13.07  | 104,125,187    | 986     | 105,604 |       |
|                    | TIF                     | 0           | 0.00     | 15,125.40    | 15.34    | -0.14  | 102,968,687    | 986     | 104,431 |       |
|                    | PRORATION               | 0           | 0.00     | -413.42      | -0.42    | 0.00   | 102,968,687    | 986     | 104,431 |       |
|                    | TOTAL                   | 3,774,254   | 3,827.84 | 2,427,155.13 | 2,461.62 | 12.93  | 104,125,187    | 986     | 105,604 |       |
| OWEN-WITHEE        | 4207 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 2,513,659   | 3,481.52 | 1,618,267.55 | 2,241.37 | 11.89  | 75,272,588     | 722     | 104,256 |       |
|                    | NON-SHARED              | 135,317     | 187.42   | 0.00         | 0.00     | 1.79   | 75,272,588     | 722     | 104,256 |       |
|                    | TOTAL                   | 2,648,976   | 3,668.94 | 1,618,267.55 | 2,241.37 | 13.69  | 75,272,588     | 722     | 104,256 |       |
| PALMYRA-EAGLE AREA | 4221 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                    | PRIMARY                 | 4,952,990   | 4,090.00 | 2,860,249.85 | 2,361.89 | 13.97  | 149,756,333    | 1,211   | 123,663 |       |
|                    | SECONDARY               | 156,066     | 128.87   | 48,665.68    | 40.19    | 0.71   | 149,756,333    | 1,211   | 123,663 |       |
|                    | NON-SHARED              | 122,281     | 100.98   | 0.00         | 0.00     | 0.81   | 149,756,333    | 1,211   | 123,663 |       |
|                    | TOTAL                   | 5,231,337   | 4,319.85 | 2,908,915.53 | 2,402.08 | 15.50  | 149,756,333    | 1,211   | 123,663 |       |

PROGRAM  
J5702411  
RUN-ID: 5142-F

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GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION

BEG-YR: 1986-87  
DATAVR: 1987-88  
AID-YR: 1988-89

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|                  | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|------------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| PARDEEVILLE AREA | 4228 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY          | 2,898,628               | 3,697.23 | 1,453,898.61 | 1,854.46 | 12.63  | 114,367,657    | 784     | 145,877 |       |
| NON-SHARED       | 43,484                  | 55.46    | 0.00         | 0.00     | 0.38   | 114,367,657    | 784     | 145,877 |       |
| TOTAL            | 2,942,112               | 3,752.69 | 1,453,898.61 | 1,854.46 | 13.01  | 114,367,657    | 784     | 145,877 |       |
| PARIS J1         | 4235 K-8 000000 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY          | 601,230                 | 4,090.00 | -29,059.46   | -197.68  | 9.31   | 67,655,180     | 147     | 460,239 |       |
| SECONDARY        | 91,158                  | 620.12   | -64,490.17   | -438.71  | 2.30   | 67,655,180     | 147     | 460,239 |       |
| ZERO ADJUSTMENT  | 0                       | 0.00     | 93,549.63    | 636.39   | -1.38  | 67,655,180     | 147     | 460,239 |       |
| TOTAL            | 692,388                 | 4,710.12 | 0.00         | 0.00     | 10.23  | 67,655,180     | 147     | 460,239 |       |
| PARK FALLS       | 4242 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY          | 3,417,018               | 3,570.55 | 1,505,042.63 | 1,572.67 | 12.19  | 156,725,655    | 957     | 163,768 |       |
| NON-SHARED       | 299,831                 | 313.30   | 0.00         | 0.00     | 1.91   | 156,725,655    | 957     | 163,768 |       |
| TOTAL            | 3,716,849               | 3,883.85 | 1,505,042.63 | 1,572.67 | 14.11  | 156,725,655    | 957     | 163,768 |       |
| PARKVIEW         | 4151 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY          | 4,777,120               | 4,090.00 | 2,923,893.02 | 2,503.33 | 13.97  | 132,616,795    | 1,168   | 113,542 |       |
| SECONDARY        | 350,467                 | 300.06   | 129,025.46   | 110.47   | 1.66   | 132,616,795    | 1,168   | 113,542 |       |
| TIF              | 0                       | 0.00     | 48,282.39    | 41.34    | -0.37  | 129,530,495    | 1,168   | 110,899 |       |
| PHORATION        | 0                       | 0.00     | -1,319.68    | -1.13    | 0.01   | 129,530,495    | 1,168   | 110,899 |       |
| NON-SHARED       | 9,149                   | 7.83     | 0.00         | 0.00     | 0.07   | 129,530,495    | 1,168   | 110,899 |       |
| TOTAL            | 5,136,736               | 4,397.89 | 3,099,881.19 | 2,654.01 | 15.35  | 132,616,795    | 1,168   | 113,542 |       |
| PECATONICA AREA  | 0490 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY          | 1,728,594               | 3,616.31 | 986,241.63   | 2,063.27 | 12.35  | 60,081,098     | 478     | 125,693 |       |
| NON-SHARED       | 192,072                 | 401.82   | 0.00         | 0.00     | 3.19   | 60,081,098     | 478     | 125,693 |       |
| TOTAL            | 1,920,666               | 4,018.13 | 986,241.63   | 2,063.27 | 15.55  | 60,081,098     | 478     | 125,693 |       |
| PEPIN AREA       | 4270 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY          | 1,619,640               | 4,090.00 | 896,347.05   | 2,263.50 | 13.97  | 51,758,789     | 396     | 130,704 |       |
| SECONDARY        | 41,791                  | 105.53   | 11,394.18    | 28.77    | 0.58   | 51,758,789     | 396     | 130,704 |       |
| NON-SHARED       | 38,905                  | 98.24    | 0.00         | 0.00     | 0.75   | 51,758,789     | 396     | 130,704 |       |
| TOTAL            | 1,700,336               | 4,293.78 | 907,741.23   | 2,292.28 | 15.31  | 51,758,789     | 396     | 130,704 |       |
| PESHTIGO         | 4305 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY          | 3,623,740               | 4,090.00 | 2,065,056.39 | 2,330.76 | 13.97  | 111,539,285    | 886     | 125,891 |       |
| SECONDARY        | 101,752                 | 114.84   | 30,467.91    | 34.39    | 0.63   | 111,539,285    | 886     | 125,891 |       |
| NON-SHARED       | 689,920                 | 778.69   | 0.00         | 0.00     | 6.18   | 111,539,285    | 886     | 125,891 |       |
| TOTAL            | 4,415,412               | 4,983.53 | 2,095,524.30 | 2,365.15 | 20.79  | 111,539,285    | 886     | 125,891 |       |
| PEWAUKEE         | 4312 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY          | 5,288,370               | 4,090.00 | 753,099.06   | 582.44   | 13.97  | 324,543,559    | 1,293   | 251,000 |       |
| SECONDARY        | 194,653                 | 150.54   | -77,236.48   | -59.73   | 0.83   | 324,543,559    | 1,293   | 251,000 |       |
| NON-SHARED       | 178,251                 | 137.86   | 0.00         | 0.00     | 0.54   | 324,543,559    | 1,293   | 251,000 |       |
| TOTAL            | 5,661,274               | 4,378.40 | 675,862.58   | 522.71   | 15.36  | 324,543,559    | 1,293   | 251,000 |       |

PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                     | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|---------------------|-------------------------|----------|--------------|-----------|--------|----------------|---------|---------|-------|
| PHELPS              | 4330 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 744,380                 | 4,090.00 | -226,074.15  | -1,242.17 | 13.97  | 69,445,600     | 182     | 381,569 |       |
| SECONDARY           | 251,532                 | 1,382.04 | -282,569.11  | -1,552.58 | 7.69   | 69,445,600     | 182     | 381,569 |       |
| ZERO ADJUSTMENT     | 0                       | 0.00     | 508,643.26   | 2,794.74  | -7.32  | 69,445,600     | 182     | 381,569 |       |
| TOTAL               | 995,912                 | 5,472.04 | 0.00         | 0.00      | 14.34  | 69,445,600     | 182     | 381,569 |       |
| PHILLIPS            | 4347 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 4,867,289               | 3,896.95 | 2,862,882.54 | 2,292.14  | 13.31  | 150,540,805    | 1,249   | 120,529 |       |
| TIF                 | 0                       | 0.00     | 86,784.62    | 69.48     | -0.60  | 144,022,855    | 1,249   | 115,311 |       |
| PRORATION           | 0                       | 0.00     | -2,372.04    | -1.90     | 0.01   | 144,022,855    | 1,249   | 115,311 |       |
| NON-SHARED          | 228,829                 | 183.21   | 0.00         | 0.00      | 1.58   | 144,022,855    | 1,249   | 115,311 |       |
| TOTAL               | 5,096,118               | 4,080.16 | 2,947,295.12 | 2,359.72  | 14.27  | 150,540,805    | 1,249   | 120,529 |       |
| PITTSVILLE          | 4368 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 2,496,183               | 3,196.14 | 1,525,242.23 | 1,952.93  | 10.92  | 88,911,953     | 781     | 113,844 |       |
| TOTAL               | 2,496,183               | 3,196.14 | 1,525,242.23 | 1,952.93  | 10.92  | 88,911,953     | 781     | 113,844 |       |
| PLATTEVILLE         | 4389 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 6,748,500               | 4,090.00 | 3,581,017.12 | 2,170.31  | 13.97  | 226,664,831    | 1,650   | 137,373 |       |
| SECONDARY           | 85,763                  | 51.98    | 20,200.31    | 12.24     | 0.28   | 226,664,831    | 1,650   | 137,373 |       |
| TIF                 | 0                       | 0.00     | 50,097.91    | 30.36     | -0.22  | 223,152,531    | 1,650   | 135,244 |       |
| PRORATION           | 0                       | 0.00     | -1,369.30    | -0.83     | 0.00   | 223,152,531    | 1,650   | 135,244 |       |
| NON-SHARED          | 153,399                 | 92.97    | 0.00         | 0.00      | 0.68   | 223,152,531    | 1,650   | 135,244 |       |
| TOTAL               | 6,987,662               | 4,234.95 | 3,649,946.04 | 2,212.09  | 14.72  | 226,664,831    | 1,650   | 137,373 |       |
| PLUM CITY           | 4459 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 1,382,420               | 4,090.00 | 734,142.85   | 2,172.02  | 13.97  | 46,390,663     | 338     | 137,250 |       |
| SECONDARY           | 31,963                  | 94.57    | 7,550.10     | 22.34     | 0.52   | 46,390,663     | 338     | 137,250 |       |
| TOTAL               | 1,414,383               | 4,184.57 | 741,692.95   | 2,194.36  | 14.50  | 46,390,663     | 338     | 137,250 |       |
| PLYMOUTH            | 4473 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 8,091,126               | 3,704.73 | 3,878,778.57 | 1,776.00  | 12.65  | 332,782,887    | 2,184   | 152,373 |       |
| TOTAL               | 8,091,126               | 3,704.73 | 3,878,778.57 | 1,776.00  | 12.65  | 332,782,887    | 2,184   | 152,373 |       |
| PORT EDWARDS        | 4508 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 1,783,240               | 4,090.00 | 432,928.26   | 992.95    | 13.97  | 96,628,184     | 436     | 221,624 |       |
| SECONDARY           | 586,442                 | 1,345.05 | -136,825.82  | -313.82   | 7.48   | 96,628,184     | 436     | 221,624 |       |
| TOTAL               | 2,369,682               | 5,435.05 | 296,102.44   | 679.13    | 21.45  | 96,628,184     | 436     | 221,624 |       |
| PORT WASH-SAUKVILLE | 4515 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 9,979,600               | 4,090.00 | 4,942,065.99 | 2,025.44  | 13.97  | 360,485,532    | 2,440   | 147,740 |       |
| SECONDARY           | 627,905                 | 257.34   | 111,668.58   | 45.77     | 1.43   | 360,485,532    | 2,440   | 147,740 |       |
| TIF                 | 0                       | 0.00     | 105,826.97   | 43.37     | -0.29  | 353,616,492    | 2,440   | 144,925 |       |
| PRORATION           | 0                       | 0.00     | -2,892.51    | -1.19     | 0.00   | 353,616,492    | 2,440   | 144,925 |       |
| NON-SHARED          | 463,746                 | 190.06   | 0.00         | 0.00      | 1.31   | 353,616,492    | 2,440   | 144,925 |       |
| TOTAL               | 11,071,251              | 4,537.40 | 5,156,669.03 | 2,113.39  | 16.40  | 360,485,532    | 2,440   | 147,740 |       |
| PORTAGE COMMUNITY   | 4501 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 7,564,473               | 3,564.78 | 3,261,416.45 | 1,536.95  | 12.17  | 353,294,382    | 2,122   | 166,491 |       |
| TIF                 | 0                       | 0.00     | 138,211.49   | 65.13     | -0.40  | 341,946,782    | 2,122   | 161,144 |       |
| PRORATION           | 0                       | 0.00     | -3,777.66    | -1.78     | 0.01   | 341,946,782    | 2,122   | 161,144 |       |
| NON-SHARED          | 297,782                 | 140.33   | 0.00         | 0.00      | 0.87   | 341,946,782    | 2,122   | 161,144 |       |
| TOTAL               | 7,862,255               | 3,705.12 | 3,395,850.28 | 1,600.31  | 12.64  | 353,294,382    | 2,122   | 166,491 |       |

PROGRAM  
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REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATA-YR: 1987-88  
AID-YR: 1988-89

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|                       |                         | SCHOOL COST | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------------|-------------------------|-------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| POTOSI                | 4529 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                       | PRIMARY                 | 1,799,600   | 4,090.00 | 1,225,771.51  | 2,785.84 | 13.97  | 41,063,133     | 440     | 93,325  |       |
|                       | SECONDARY               | 395,241     | 898.28   | 189,974.33    | 431.76   | 4.99   | 41,063,133     | 440     | 93,325  |       |
|                       | NON-SHARED              | 24,049      | 54.66    | 0.00          | 0.00     | 0.58   | 41,063,133     | 440     | 93,325  |       |
|                       | TOTAL                   | 2,218,890   | 5,042.93 | 1,415,745.84  | 3,217.60 | 19.55  | 41,063,133     | 440     | 93,325  |       |
| POYNETTE              | 4536 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                       | PRIMARY                 | 4,058,790   | 4,050.69 | 2,115,722.94  | 2,111.50 | 13.84  | 140,395,095    | 1,002   | 140,115 |       |
|                       | TOTAL                   | 4,058,790   | 4,050.69 | 2,115,722.94  | 2,111.50 | 13.84  | 140,395,095    | 1,002   | 140,115 |       |
| PRAIRIE DU CHIEN AREA | 4543 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                       | PRIMARY                 | 3,883,406   | 3,382.76 | 1,833,618.26  | 1,597.23 | 11.55  | 177,349,912    | 1,148   | 154,486 |       |
|                       | TOTAL                   | 3,883,406   | 3,382.76 | 1,833,618.26  | 1,597.23 | 11.55  | 177,349,912    | 1,148   | 154,486 |       |
| PRAIRIE FARM          | 4557 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                       | PRIMARY                 | 1,556,870   | 3,706.83 | 1,140,483.33  | 2,715.44 | 12.66  | 32,876,589     | 420     | 78,278  |       |
|                       | NON-SHARED              | 43,199      | 102.85   | 0.00          | 0.00     | 1.31   | 32,876,589     | 420     | 78,278  |       |
|                       | TOTAL                   | 1,600,069   | 3,809.69 | 1,140,483.33  | 2,715.44 | 13.97  | 32,876,589     | 420     | 78,278  |       |
| PRENTICE              | 4571 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                       | PRIMARY                 | 2,157,360   | 3,329.26 | 1,317,556.22  | 2,033.27 | 11.37  | 73,828,336     | 648     | 113,933 |       |
|                       | TIF                     | 0           | 0.00     | 21,936.28     | 33.85    | -0.30  | 71,899,886     | 648     | 110,957 |       |
|                       | PRORATION               | 0           | 0.00     | -599.58       | -0.93    | 0.00   | 71,899,886     | 648     | 110,957 |       |
|                       | TOTAL                   | 2,157,360   | 3,329.26 | 1,338,892.92  | 2,066.19 | 11.08  | 73,828,336     | 648     | 113,933 |       |
| PRESCOTT              | 4578 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                       | PRIMARY                 | 3,181,616   | 3,243.24 | 1,525,302.74  | 1,554.84 | 11.08  | 149,470,913    | 981     | 152,366 |       |
|                       | TIF                     | 0           | 0.00     | 97,602.39     | 99.49    | -0.69  | 140,662,963    | 981     | 143,387 |       |
|                       | PRORATION               | 0           | 0.00     | -2,667.71     | -2.72    | 0.01   | 140,662,963    | 981     | 143,387 |       |
|                       | TOTAL                   | 3,181,616   | 3,243.24 | 1,620,237.42  | 1,651.62 | 10.44  | 149,470,913    | 981     | 152,366 |       |
| PRINCETON             | 4606 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                       | PRIMARY                 | 1,374,099   | 3,559.84 | 154,169.90    | 399.40   | 12.16  | 100,299,078    | 386     | 259,842 |       |
|                       | TIF                     | 0           | 0.00     | 14,617.40     | 37.87    | -0.14  | 99,097,278     | 386     | 256,729 |       |
|                       | PRORATION               | 0           | 0.00     | -399.53       | -1.04    | 0.00   | 99,097,278     | 386     | 256,729 |       |
|                       | TOTAL                   | 1,374,099   | 3,559.84 | 168,387.77    | 436.24   | 12.02  | 100,299,078    | 386     | 259,842 |       |
| PULASKI COMMUNITY     | 4613 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                       | PRIMARY                 | 8,457,930   | 3,428.43 | 4,821,196.63  | 1,954.28 | 11.71  | 310,462,793    | 2,467   | 125,846 |       |
|                       | TIF                     | 0           | 0.00     | 31,620.53     | 12.82    | -0.10  | 307,763,393    | 2,467   | 124,752 |       |
|                       | PRORATION               | 0           | 0.00     | -864.27       | -0.35    | 0.00   | 307,763,393    | 2,467   | 124,752 |       |
|                       | NON-SHARED              | 53,523      | 21.70    | 0.00          | 0.00     | 0.17   | 307,763,393    | 2,467   | 124,752 |       |
|                       | TOTAL                   | 8,511,453   | 3,450.12 | 4,851,952.89  | 1,966.74 | 11.78  | 310,462,793    | 2,467   | 125,846 |       |
| RACINE                | 4620 K-12 000000 ANNUAL |             |          |               |          |        |                |         |         |       |
|                       | PRIMARY                 | 80,452,595  | 3,834.00 | 40,200,063.03 | 1,915.75 | 13.09  | 3,072,801,000  | 20,984  | 146,435 |       |
|                       | TOTAL                   | 80,452,595  | 3,834.00 | 40,200,063.03 | 1,915.75 | 13.09  | 3,072,801,000  | 20,984  | 146,435 |       |
| RANDALL J1            | 4627 K-8 000000 ANNUAL  |             |          |               |          |        |                |         |         |       |
|                       | PRIMARY                 | 1,827,907   | 4,026.23 | 366,877.23    | 808.10   | 9.17   | 159,310,759    | 454     | 350,905 |       |
|                       | NON-SHARED              | 29,198      | 64.31    | 0.00          | 0.00     | 0.18   | 159,310,759    | 454     | 350,905 |       |
|                       | TOTAL                   | 1,857,105   | 4,090.54 | 366,877.23    | 808.10   | 9.35   | 159,310,759    | 454     | 350,905 |       |

PROGRAM  
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RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
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AID-YR: 1988-89

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|                | SCHOOL                  | COST       | COST/MEM | STATE AID    | AID/MEM  | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------|-------------------------|------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| RANDOLPH       | 4634 K-12 000000 ANNUAL |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 1,844,590  | 4,090.00 | 850,463.54   | 1,885.73 | 13.97  | 71,139,608     | 451     | 157,737 |       |
|                | SECONDARY               | 66,525     | 147.51   | 8,129.85     | 18.03    | 0.82   | 71,139,608     | 451     | 157,737 |       |
|                | NON-SHARED              | 60,052     | 133.15   | 0.00         | 0.00     | 0.84   | 71,139,608     | 451     | 157,737 |       |
|                | TOTAL                   | 1,971,167  | 4,370.66 | 858,593.39   | 1,903.75 | 15.63  | 71,139,608     | 451     | 157,737 |       |
| RANDOM LAKE    | 4641 K-12 000000 ANNUAL |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 4,068,875  | 3,853.10 | 2,143,744.38 | 2,030.06 | 13.16  | 146,232,078    | 1,056   | 138,477 |       |
|                | TOTAL                   | 4,068,875  | 3,853.10 | 2,143,744.38 | 2,030.06 | 13.16  | 146,232,078    | 1,056   | 138,477 |       |
| RAYMOND #14    | 4686 K-8 000000 ANNUAL  |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 1,020,587  | 3,581.01 | 316,938.22   | 1,112.06 | 8.15   | 86,265,089     | 285     | 302,685 |       |
|                | NON-SHARED              | 45,313     | 158.99   | 0.00         | 0.00     | 0.52   | 86,265,089     | 285     | 302,685 |       |
|                | TOTAL                   | 1,065,900  | 3,740.00 | 316,938.22   | 1,112.06 | 8.68   | 86,265,089     | 285     | 302,685 |       |
| RAYMOND J1     | 4690 K-8 000000 ANNUAL  |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 352,322    | 3,558.81 | 54,910.01    | 554.65   | 8.10   | 36,689,202     | 99      | 370,598 |       |
|                | NON-SHARED              | 3,662      | 36.99    | 0.00         | 0.00     | 0.09   | 36,689,202     | 99      | 370,598 |       |
|                | TOTAL                   | 355,984    | 3,595.80 | 54,910.01    | 554.65   | 8.20   | 36,689,202     | 99      | 370,598 |       |
| REEDSBURG      | 4753 K-12 000000 ANNUAL |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 7,330,016  | 3,797.94 | 3,284,044.07 | 1,701.58 | 12.97  | 311,794,386    | 1,930   | 161,551 |       |
|                | TIF                     | 0          | 0.00     | 177,165.63   | 91.80    | -0.59  | 298,141,486    | 1,930   | 154,477 |       |
|                | PRORATION               | 0          | 0.00     | -4,842.37    | -2.51    | 0.01   | 298,141,486    | 1,930   | 154,477 |       |
|                | TOTAL                   | 7,330,016  | 3,797.94 | 3,456,367.33 | 1,790.86 | 12.42  | 311,794,386    | 1,930   | 161,551 |       |
| REEDSVILLE     | 4760 K-12 000000 ANNUAL |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 2,592,542  | 3,672.16 | 1,344,903.06 | 1,904.96 | 12.54  | 99,439,962     | 706     | 140,850 |       |
|                | TOTAL                   | 2,592,542  | 3,672.16 | 1,344,903.06 | 1,904.96 | 12.54  | 99,439,962     | 706     | 140,850 |       |
| RHINELANDER    | 4781 K-12 000000 ANNUAL |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 12,053,033 | 4,025.73 | 5,273,020.12 | 1,761.20 | 13.75  | 492,922,866    | 2,994   | 164,637 |       |
|                | TIF                     | 0          | 0.00     | 8,159.30     | 2.73     | -0.01  | 492,329,666    | 2,994   | 164,439 |       |
|                | PRORATION               | 0          | 0.00     | -223.02      | -0.07    | 0.00   | 492,329,666    | 2,994   | 164,439 |       |
|                | TOTAL                   | 12,053,033 | 4,025.73 | 5,280,956.40 | 1,763.85 | 13.73  | 492,922,866    | 2,994   | 164,637 |       |
| RIB LAKE       | 4795 K-12 000000 ANNUAL |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 2,162,444  | 3,296.41 | 1,534,656.31 | 2,339.42 | 11.26  | 55,739,702     | 656     | 84,969  |       |
|                | NON-SHARED              | 147,613    | 225.02   | 0.00         | 0.00     | 2.64   | 55,739,702     | 656     | 84,969  |       |
|                | TOTAL                   | 2,310,057  | 3,521.43 | 1,534,656.31 | 2,339.42 | 13.91  | 55,739,702     | 656     | 84,969  |       |
| RICE LAKE AREA | 4802 K-12 000000 ANNUAL |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 9,050,957  | 3,580.28 | 4,620,495.29 | 1,827.73 | 12.23  | 362,180,175    | 2,528   | 143,267 |       |
|                | TIF                     | 0          | 0.00     | 130,077.06   | 51.45    | -0.37  | 351,546,675    | 2,528   | 139,061 |       |
|                | PRORATION               | 0          | 0.00     | -3,555.32    | -1.41    | 0.01   | 351,546,675    | 2,528   | 139,061 |       |
|                | TOTAL                   | 9,050,957  | 3,580.28 | 4,747,017.03 | 1,877.78 | 11.88  | 362,180,175    | 2,528   | 143,267 |       |
| RICHFIELD J 1  | 4820 K-8 000000 ANNUAL  |            |          |              |          |        |                |         |         |       |
|                | PRIMARY                 | 1,830,523  | 4,058.81 | 619,118.59   | 1,372.77 | 9.24   | 131,031,241    | 451     | 290,535 |       |
|                | NON-SHARED              | 28,421     | 63.02    | 0.00         | 0.00     | 0.21   | 131,031,241    | 451     | 290,535 |       |
|                | TOTAL                   | 1,858,944  | 4,121.83 | 619,118.59   | 1,372.77 | 9.46   | 131,031,241    | 451     | 290,535 |       |



PROGRAM  
J5702411  
RUN-ID: 5142-F

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BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                   |                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------|-------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| RICHFIELD J11     | 4843 K-8 000000 ANNUAL  |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 651,630     | 3,660.84 | 130,599.33   | 733.70   | 8.33   | 62,483,670     | 178     | 351,032 |       |
|                   | TOTAL                   | 651,630     | 3,660.84 | 130,599.33   | 733.70   | 8.33   | 62,483,670     | 178     | 351,032 |       |
| RICHLAND          | 4851 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 6,836,586   | 4,069.40 | 3,884,233.05 | 2,312.04 | 13.90  | 212,339,757    | 1,680   | 126,393 |       |
|                   | TIF                     | 0           | 0.00     | 56,363.67    | 33.55    | -0.27  | 208,285,957    | 1,680   | 123,980 |       |
|                   | PRORATION               | 0           | 0.00     | -1,540.56    | -0.92    | 0.00   | 208,285,957    | 1,680   | 123,980 |       |
|                   | NON-SHARED              | 56,775      | 33.79    | 0.00         | 0.00     | 0.27   | 208,285,957    | 1,680   | 123,980 |       |
|                   | TOTAL                   | 6,893,361   | 4,103.19 | 3,939,056.16 | 2,344.68 | 13.91  | 212,339,757    | 1,680   | 126,393 |       |
| RIO COMMUNITY     | 4865 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 1,756,882   | 3,746.02 | 1,007,685.17 | 2,148.58 | 12.79  | 58,535,488     | 469     | 124,809 |       |
|                   | NON-SHARED              | 176,108     | 375.50   | 0.00         | 0.00     | 3.00   | 58,535,488     | 469     | 124,809 |       |
|                   | TOTAL                   | 1,932,990   | 4,121.51 | 1,007,685.17 | 2,148.58 | 15.80  | 58,535,488     | 469     | 124,809 |       |
| RIPON             | 4872 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 6,182,134   | 3,742.21 | 2,870,956.91 | 1,737.87 | 12.78  | 258,968,613    | 1,652   | 156,761 |       |
|                   | TOTAL                   | 6,182,134   | 3,742.21 | 2,870,956.91 | 1,737.87 | 12.78  | 258,968,613    | 1,652   | 156,761 |       |
| RIVER FALLS       | 4893 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 9,607,410   | 4,090.00 | 4,348,804.03 | 1,851.34 | 13.97  | 376,305,409    | 2,349   | 160,198 |       |
|                   | SECONDARY               | 272,225     | 115.89   | 29,540.23    | 12.58    | 0.64   | 376,305,409    | 2,349   | 160,198 |       |
|                   | TIF                     | 0           | 0.00     | 70,828.65    | 30.15    | -0.19  | 371,460,509    | 2,349   | 158,136 |       |
|                   | PRORATION               | 0           | 0.00     | -1,935.92    | -0.82    | 0.00   | 371,460,509    | 2,349   | 158,136 |       |
|                   | NON-SHARED              | 308,280     | 131.24   | 0.00         | 0.00     | 0.82   | 371,460,509    | 2,349   | 158,136 |       |
|                   | TOTAL                   | 10,187,915  | 4,337.13 | 4,447,236.99 | 1,893.25 | 15.25  | 376,305,409    | 2,349   | 160,198 |       |
| RIVER VALLEY      | 5523 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 5,317,000   | 4,090.00 | 2,355,618.04 | 1,812.01 | 13.97  | 211,916,247    | 1,300   | 163,012 |       |
|                   | SECONDARY               | 330,542     | 254.26   | 30,691.90    | 23.61    | 1.41   | 211,916,247    | 1,300   | 163,012 |       |
|                   | TIF                     | 0           | 0.00     | 117,650.89   | 90.50    | -0.57  | 204,271,247    | 1,300   | 157,132 |       |
|                   | PRORATION               | 0           | 0.00     | -3,215.69    | -2.47    | 0.01   | 204,271,247    | 1,300   | 157,132 |       |
|                   | TOTAL                   | 5,647,542   | 4,344.26 | 2,500,745.14 | 1,923.65 | 14.84  | 211,916,247    | 1,300   | 163,012 |       |
| RIVERDALE         | 3850 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 3,640,594   | 4,067.70 | 2,218,596.07 | 2,478.88 | 13.89  | 102,315,781    | 895     | 114,319 |       |
|                   | TIF                     | 0           | 0.00     | 25,275.13    | 28.24    | -0.25  | 100,497,181    | 895     | 112,287 |       |
|                   | PRORATION               | 0           | 0.00     | -690.83      | -0.77    | 0.00   | 100,497,181    | 895     | 112,287 |       |
|                   | TOTAL                   | 3,640,594   | 4,067.70 | 2,243,180.37 | 2,506.35 | 13.65  | 102,315,781    | 895     | 114,319 |       |
| ROSENDALE-BRANDON | 4956 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 4,433,560   | 4,090.00 | 2,697,701.67 | 2,488.65 | 13.97  | 124,217,902    | 1,084   | 114,592 |       |
|                   | SECONDARY               | 329,729     | 304.18   | 119,463.26   | 110.21   | 1.69   | 124,217,902    | 1,084   | 114,592 |       |
|                   | TOTAL                   | 4,763,289   | 4,394.18 | 2,817,164.93 | 2,598.86 | 15.66  | 124,217,902    | 1,084   | 114,592 |       |
| ROSHOLT           | 4963 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 2,133,548   | 3,435.67 | 1,040,654.68 | 1,675.77 | 11.73  | 93,102,215     | 621     | 149,923 |       |
|                   | TOTAL                   | 2,133,548   | 3,435.67 | 1,040,654.68 | 1,675.77 | 11.73  | 93,102,215     | 621     | 149,923 |       |
| RUBICON J6        | 4998 K-8 000000 ANNUAL  |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 535,790     | 4,090.00 | 301,844.54   | 2,304.16 | 9.31   | 25,111,656     | 131     | 191,692 |       |
|                   | SECONDARY               | 86,715      | 661.95   | 25,046.40    | 191.19   | 2.45   | 25,111,656     | 131     | 191,692 |       |
|                   | TOTAL                   | 622,505     | 4,751.95 | 326,890.94   | 2,495.35 | 11.77  | 25,111,656     | 131     | 191,692 |       |

PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAVR: 1987-88  
AID-YR: 1988-89

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|                     | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM   | LEVVRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|---------------------|-------------------------|----------|--------------|-----------|--------|----------------|---------|---------|-------|
| SAINT CROIX CENTRAL | 2422 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 3,210,267               | 3,711.29 | 2,045,759.80 | 2,365.04  | 12.68  | 91,835,384     | 865     | 106,168 |       |
| NON-SHARED          | 155,269                 | 179.50   | 0.00         | 0.00      | 1.69   | 91,835,384     | 865     | 106,168 |       |
| TOTAL               | 3,365,536               | 3,890.79 | 2,045,759.80 | 2,365.04  | 14.37  | 91,835,384     | 865     | 106,168 |       |
| SAINT CROIX FALLS   | 5019 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 4,031,972               | 3,976.30 | 2,042,833.21 | 2,014.63  | 13.58  | 146,412,639    | 1,014   | 144,391 |       |
| NON-SHARED          | 480,209                 | 473.58   | 0.00         | 0.00      | 3.27   | 146,412,639    | 1,014   | 144,391 |       |
| TOTAL               | 4,512,181               | 4,449.88 | 2,042,833.21 | 2,014.63  | 16.86  | 146,412,639    | 1,014   | 144,391 |       |
| SAINT FRANCIS       | 5026 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 4,932,540               | 4,090.00 | 2,135,091.23 | 1,770.39  | 13.97  | 200,185,200    | 1,206   | 165,991 |       |
| SECONDARY           | 26,407                  | 21.90    | 2,014.25     | 1.67      | 0.12   | 200,185,200    | 1,206   | 165,991 |       |
| NON-SHARED          | 25,416                  | 21.07    | 0.00         | 0.00      | 0.12   | 200,185,200    | 1,206   | 165,991 |       |
| TOTAL               | 4,984,363               | 4,132.97 | 2,137,105.48 | 1,772.06  | 14.22  | 200,185,200    | 1,206   | 165,991 |       |
| SALEM #7            | 5061 K-8 000000 ANNUAL  |          |              |           |        |                |         |         |       |
| PRIMARY             | 499,004                 | 3,780.33 | 212,803.07   | 1,612.14  | 8.61   | 33,237,276     | 132     | 251,798 |       |
| TOTAL               | 499,004                 | 3,780.33 | 212,803.07   | 1,612.14  | 8.61   | 33,237,276     | 132     | 251,798 |       |
| SALEM J2            | 5068 K-8 000000 ANNUAL  |          |              |           |        |                |         |         |       |
| PRIMARY             | 2,693,880               | 3,695.31 | 1,370,574.55 | 1,880.07  | 8.41   | 157,214,970    | 729     | 215,658 |       |
| NON-SHARED          | 37,073                  | 50.85    | 0.00         | 0.00      | 0.23   | 157,214,970    | 729     | 215,658 |       |
| TOTAL               | 2,730,953               | 3,746.16 | 1,370,574.55 | 1,880.07  | 8.65   | 157,214,970    | 729     | 215,658 |       |
| SAUK PRAIRIE        | 5100 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 7,946,884               | 3,826.14 | 3,407,466.24 | 1,640.57  | 13.07  | 347,242,432    | 2,077   | 167,185 |       |
| TIF                 | 0                       | 0.00     | 103,551.95   | 49.86     | -0.30  | 339,321,232    | 2,077   | 163,371 |       |
| PRORATION           | 0                       | 0.00     | -2,830.33    | -1.36     | 0.00   | 339,321,232    | 2,077   | 163,371 |       |
| TOTAL               | 7,946,884               | 3,826.14 | 3,508,187.86 | 1,689.06  | 12.78  | 347,242,432    | 2,077   | 167,185 |       |
| SENECA              | 5124 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 1,709,620               | 4,090.00 | 1,172,011.39 | 2,803.86  | 13.97  | 38,471,241     | 418     | 92,036  |       |
| SECONDARY           | 82,752                  | 197.97   | 40,368.70    | 96.58     | 1.10   | 38,471,241     | 418     | 92,036  |       |
| NON-SHARED          | 7,202                   | 17.23    | 0.00         | 0.00      | 0.18   | 38,471,241     | 418     | 92,036  |       |
| TOTAL               | 1,799,574               | 4,305.20 | 1,212,380.09 | 2,900.43  | 15.26  | 38,471,241     | 418     | 92,036  |       |
| SEVASTOPOL          | 5130 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 2,498,990               | 4,090.00 | -841,612.83  | -1,377.44 | 13.97  | 239,053,196    | 611     | 391,249 |       |
| SECONDARY           | 410,767                 | 672.29   | -483,578.97  | -791.45   | 3.74   | 239,053,196    | 611     | 391,249 |       |
| ZERO ADJUSTMENT     | 0                       | 0.00     | 1,325,191.80 | 2,168.89  | -5.54  | 239,053,196    | 611     | 391,249 |       |
| TOTAL               | 2,909,757               | 4,762.29 | 0.00         | 0.00      | 12.17  | 239,053,196    | 611     | 391,249 |       |
| SEYMOUR COMMUNITY   | 5138 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 8,208,611               | 3,685.95 | 5,309,652.27 | 2,384.22  | 12.59  | 230,189,593    | 2,227   | 103,363 |       |
| TIF                 | 0                       | 0.00     | 63,622.57    | 28.57     | -0.28  | 225,137,693    | 2,227   | 101,095 |       |
| PRORATION           | 0                       | 0.00     | -1,738.96    | -0.78     | 0.00   | 225,137,693    | 2,227   | 101,095 |       |
| TOTAL               | 8,208,611               | 3,685.95 | 5,371,535.88 | 2,412.01  | 12.32  | 230,189,593    | 2,227   | 103,363 |       |

PROGRAM  
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RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                 | SCHOOL          | COST          | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------|-----------------|---------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| SHARON J11      | 5258 K-8        | 000000 ANNUAL |          |               |          |        |                |         |         |       |
|                 | PRIMARY         | 1,177,920     | 4,090.00 | 814,270.13    | 2,827.33 | 9.31   | 39,034,084     | 288     | 135,535 |       |
|                 | SECONDARY       | 3,092         | 10.74    | 1,537.26      | 5.34     | 0.03   | 39,034,084     | 288     | 135,535 |       |
|                 | TIF             | 0             | 0.00     | 708.24        | 2.46     | -0.01  | 38,958,384     | 288     | 135,272 |       |
|                 | PRORATION       | 0             | 0.00     | -19.36        | -0.07    | 0.00   | 38,958,384     | 288     | 135,272 |       |
|                 | NON-SHARED      | 15,194        | 52.76    | 0.00          | 0.00     | 0.39   | 38,958,384     | 288     | 135,272 |       |
|                 | TOTAL           | 1,196,206     | 4,153.49 | 816,496.27    | 2,835.06 | 9.72   | 39,034,084     | 288     | 135,535 |       |
| SHAWANO-GRESHAM | 5264 K-12       | 000000 ANNUAL |          |               |          |        |                |         |         |       |
|                 | PRIMARY         | 8,155,762     | 3,605.55 | 3,055,338.16  | 1,350.72 | 12.31  | 414,025,815    | 2,262   | 183,035 |       |
|                 | TIF             | 0             | 0.00     | 210,450.88    | 93.04    | -0.53  | 396,942,515    | 2,262   | 175,483 |       |
|                 | PRORATION       | 0             | 0.00     | -5,752.13     | -2.54    | 0.01   | 396,942,515    | 2,262   | 175,483 |       |
|                 | TOTAL           | 8,155,762     | 3,605.55 | 3,260,036.91  | 1,441.22 | 11.82  | 414,025,815    | 2,262   | 183,035 |       |
| SHEBOYGAN AREA  | 5271 K-12       | 000000 ANNUAL |          |               |          |        |                |         |         |       |
|                 | PRIMARY         | 33,615,710    | 4,090.00 | 15,376,801.78 | 1,870.88 | 13.97  | 1,305,174,771  | 8,219   | 158,800 |       |
|                 | SECONDARY       | 163,926       | 19.94    | 19,063.99     | 2.32     | 0.11   | 1,305,174,771  | 8,219   | 158,800 |       |
|                 | NON-SHARED      | 1,186,818     | 144.40   | 0.00          | 0.00     | 0.90   | 1,305,174,771  | 8,219   | 158,800 |       |
|                 | TOTAL           | 34,966,454    | 4,254.34 | 15,395,865.77 | 1,873.20 | 14.99  | 1,305,174,771  | 8,219   | 158,800 |       |
| SHEBOYGAN FALLS | 5278 K-12       | 000000 ANNUAL |          |               |          |        |                |         |         |       |
|                 | PRIMARY         | 5,777,516     | 3,620.00 | 3,069,389.59  | 1,923.18 | 12.36  | 218,954,447    | 1,596   | 137,190 |       |
|                 | TIF             | 0             | 0.00     | 185,126.01    | 115.99   | -0.90  | 203,986,847    | 1,596   | 127,811 |       |
|                 | PRORATION       | 0             | 0.00     | -5,059.94     | -3.17    | 0.02   | 203,986,847    | 1,596   | 127,811 |       |
|                 | TOTAL           | 5,777,516     | 3,620.00 | 3,249,455.66  | 2,036.00 | 11.54  | 218,954,447    | 1,596   | 137,190 |       |
| SHELL LAKE      | 5306 K-12       | 000000 ANNUAL |          |               |          |        |                |         |         |       |
|                 | PRIMARY         | 2,242,697     | 3,880.10 | 1,181,280.96  | 2,043.74 | 13.25  | 80,063,776     | 578     | 138,519 |       |
|                 | TOTAL           | 2,242,697     | 3,880.10 | 1,181,280.96  | 2,043.74 | 13.25  | 80,063,776     | 578     | 138,519 |       |
| SHIOCTON        | 5348 K-12       | 000000 ANNUAL |          |               |          |        |                |         |         |       |
|                 | PRIMARY         | 2,830,596     | 3,739.23 | 1,849,793.65  | 2,443.58 | 12.77  | 76,770,230     | 757     | 101,414 |       |
|                 | TOTAL           | 2,830,596     | 3,739.23 | 1,849,793.65  | 2,443.58 | 12.77  | 76,770,230     | 757     | 101,414 |       |
| SHOREWOOD       | 5355 K-12       | 000000 ANNUAL |          |               |          |        |                |         |         |       |
|                 | PRIMARY         | 7,112,510     | 4,090.00 | 340,235.60    | 195.65   | 13.97  | 484,623,300    | 1,739   | 278,679 |       |
|                 | SECONDARY       | 1,239,832     | 712.96   | -682,924.90   | -392.71  | 3.96   | 484,623,300    | 1,739   | 278,679 |       |
|                 | ZERO ADJUSTMENT | 0             | 0.00     | 342,689.30    | 197.06   | -0.70  | 484,623,300    | 1,739   | 278,679 |       |
|                 | NON-SHARED      | 384,503       | 221.11   | 0.00          | 0.00     | 0.79   | 484,623,300    | 1,739   | 278,679 |       |
|                 | TOTAL           | 8,736,845     | 5,024.06 | 0.00          | 0.00     | 18.02  | 484,623,300    | 1,739   | 278,679 |       |
| SHULLSBURG      | 5362 K-12       | 000000 ANNUAL |          |               |          |        |                |         |         |       |
|                 | PRIMARY         | 1,638,391     | 3,600.86 | 785,168.73    | 1,725.65 | 12.30  | 69,350,421     | 455     | 152,419 |       |
|                 | TOTAL           | 1,638,391     | 3,600.86 | 785,168.73    | 1,725.65 | 12.30  | 69,350,421     | 455     | 152,419 |       |
| SILVER LAKE J1  | 5369 K-8        | 000000 ANNUAL |          |               |          |        |                |         |         |       |
|                 | PRIMARY         | 1,390,302     | 3,788.29 | 727,666.47    | 1,982.74 | 8.62   | 76,792,028     | 367     | 209,243 |       |
|                 | NON-SHARED      | 2,206         | 6.01     | 0.00          | 0.00     | 0.02   | 76,792,028     | 367     | 209,243 |       |
|                 | TOTAL           | 1,392,508     | 3,794.30 | 727,666.47    | 1,982.74 | 8.65   | 76,792,028     | 367     | 209,243 |       |

PROGRAM  
J5702411  
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BEG-VR: 1986-87  
DATAVR: 1987-88  
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|                        |                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|------------------------|-------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| SIREN                  | 5376 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 1,946,840   | 4,090.00 | 840,554.05   | 1,765.87 | 13.97  | 79,165,730     | 476     | 166,315 |       |
|                        | SECONDARY               | 122,471     | 257.29   | 9,121.31     | 19.16    | 1.43   | 79,165,730     | 476     | 166,315 |       |
|                        | NON-SHARED              | 177,482     | 372.86   | 0.00         | 0.00     | 2.24   | 79,165,730     | 476     | 166,315 |       |
|                        | TOTAL                   | 2,246,793   | 4,720.15 | 849,675.36   | 1,785.03 | 17.64  | 79,165,730     | 476     | 166,315 |       |
| SLINGER                | 5390 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 6,429,123   | 3,447.25 | 2,603,923.57 | 1,396.21 | 11.77  | 324,768,838    | 1,865   | 174,139 |       |
|                        | TIF                     | 0           | 0.00     | 58,652.06    | 31.45    | -0.18  | 319,789,138    | 1,865   | 171,469 |       |
|                        | PRORATION               | 0           | 0.00     | -1,603.11    | -0.86    | 0.00   | 319,789,138    | 1,865   | 171,469 |       |
|                        | TOTAL                   | 6,429,123   | 3,447.25 | 2,660,972.52 | 1,426.79 | 11.60  | 324,768,838    | 1,865   | 174,139 |       |
| OLON SPRINGS           | 5397 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 1,316,980   | 4,090.00 | 744,895.26   | 2,313.34 | 13.97  | 40,938,342     | 322     | 127,138 |       |
|                        | SECONDARY               | 30,647      | 95.18    | 8,964.02     | 27.84    | 0.52   | 40,938,342     | 322     | 127,138 |       |
|                        | TOTAL                   | 1,347,627   | 4,185.18 | 753,859.28   | 2,341.18 | 14.50  | 40,938,342     | 322     | 127,138 |       |
| SOMERSET               | 5432 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 2,984,928   | 3,891.69 | 1,552,259.31 | 2,023.81 | 13.29  | 107,745,807    | 767     | 140,477 |       |
|                        | TIF                     | 0           | 0.00     | 31,953.42    | 41.66    | -0.30  | 105,342,707    | 767     | 137,344 |       |
|                        | PRORATION               | 0           | 0.00     | -873.37      | -1.14    | 0.00   | 105,342,707    | 767     | 137,344 |       |
|                        | NON-SHARED              | 110,051     | 143.48   | 0.00         | 0.00     | 1.04   | 105,342,707    | 767     | 137,344 |       |
|                        | TOTAL                   | 3,094,979   | 4,035.17 | 1,583,339.36 | 2,064.33 | 14.02  | 107,745,807    | 767     | 140,477 |       |
| SOUTH MILWAUKEE        | 5439 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 11,861,000  | 4,090.00 | 5,548,935.78 | 1,913.43 | 13.97  | 451,690,800    | 2,900   | 155,755 |       |
|                        | SECONDARY               | 880,892     | 303.76   | 117,368.14   | 40.47    | 1.69   | 451,690,800    | 2,900   | 155,755 |       |
|                        | NON-SHARED              | 239,707     | 82.66    | 0.00         | 0.00     | 0.53   | 451,690,800    | 2,900   | 155,755 |       |
|                        | TOTAL                   | 12,981,599  | 4,476.41 | 5,666,303.92 | 1,953.90 | 16.19  | 451,690,800    | 2,900   | 155,755 |       |
| SOUTH SHORE            | 4522 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 1,439,680   | 4,090.00 | 806,273.68   | 2,290.55 | 13.97  | 45,326,509     | 352     | 128,768 |       |
|                        | SECONDARY               | 172,325     | 489.56   | 48,839.93    | 138.75   | 2.72   | 45,326,509     | 352     | 128,768 |       |
|                        | NON-SHARED              | 169,689     | 482.07   | 0.00         | 0.00     | 3.74   | 45,326,509     | 352     | 128,768 |       |
|                        | TOTAL                   | 1,781,694   | 5,061.63 | 855,113.61   | 2,429.30 | 20.44  | 45,326,509     | 352     | 128,768 |       |
| SOUTHERN DOOR          | 5457 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 5,173,629   | 3,798.55 | 2,030,171.30 | 1,490.58 | 12.97  | 242,204,674    | 1,362   | 177,830 |       |
|                        | NON-SHARED              | 69,709      | 51.18    | 0.00         | 0.00     | 0.28   | 242,204,674    | 1,362   | 177,830 |       |
|                        | TOTAL                   | 5,243,338   | 3,849.73 | 2,030,171.30 | 1,490.58 | 13.26  | 242,204,674    | 1,362   | 177,830 |       |
| SOUTHWESTERN WISCONSIN | 2485 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 2,912,080   | 4,090.00 | 1,858,029.39 | 2,609.59 | 13.97  | 75,427,793     | 712     | 105,938 |       |
|                        | SECONDARY               | 91,767      | 128.89   | 37,667.42    | 52.90    | 0.71   | 75,427,793     | 712     | 105,938 |       |
|                        | NON-SHARED              | 78,342      | 110.03   | 0.00         | 0.00     | 1.03   | 75,427,793     | 712     | 105,938 |       |
|                        | TOTAL                   | 3,082,189   | 4,328.92 | 1,895,696.81 | 2,662.50 | 15.73  | 75,427,793     | 712     | 105,938 |       |
| SPARTA AREA            | 5460 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                        | PRIMARY                 | 7,574,874   | 3,069.24 | 4,983,314.57 | 2,019.17 | 10.48  | 247,129,116    | 2,468   | 100,133 |       |
|                        | TIF                     | 0           | 0.00     | 96,429.03    | 39.07    | -0.40  | 237,933,716    | 2,468   | 96,408  |       |
|                        | PRORATION               | 0           | 0.00     | -2,635.64    | -1.07    | 0.01   | 237,933,716    | 2,468   | 96,408  |       |
|                        | TOTAL                   | 7,574,874   | 3,069.24 | 5,077,107.96 | 2,057.18 | 10.10  | 247,129,116    | 2,468   | 100,133 |       |

PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF = 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                    | SCHOOL                  | COST       | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|--------------------|-------------------------|------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| SPENCER            | 5467 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 2,912,645  | 3,753.41 | 1,998,869.48  | 2,575.86 | 12.82  | 71,253,539     | 776     | 91,822  |       |
|                    | NON-SHARED              | 27,147     | 34.98    | 0.00          | 0.00     | 0.38   | 71,253,539     | 776     | 91,822  |       |
|                    | TOTAL                   | 2,939,792  | 3,788.39 | 1,998,869.48  | 2,575.86 | 13.20  | 71,253,539     | 776     | 91,822  |       |
| SPOONER            | 5474 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 5,872,627  | 4,083.89 | 2,048,788.94  | 1,424.75 | 13.95  | 274,043,141    | 1,438   | 190,572 |       |
|                    | TIF                     | 0          | 0.00     | 11,713.19     | 8.15     | -0.04  | 273,203,691    | 1,438   | 189,989 |       |
|                    | PRORATION               | 0          | 0.00     | -320.15       | -0.22    | 0.00   | 273,203,691    | 1,438   | 189,989 |       |
|                    | NON-SHARED              | 228,469    | 158.88   | 0.00          | 0.00     | 0.83   | 273,203,691    | 1,438   | 189,989 |       |
|                    | TOTAL                   | 6,101,096  | 4,242.76 | 2,060,181.98  | 1,432.67 | 14.74  | 274,043,141    | 1,438   | 190,572 |       |
| SPRING VALLEY      | 5586 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 2,736,210  | 4,090.00 | 1,735,179.06  | 2,593.69 | 13.97  | 71,633,708     | 669     | 107,076 |       |
|                    | SECONDARY               | 67,378     | 100.71   | 27,230.02     | 40.70    | 0.56   | 71,633,708     | 669     | 107,076 |       |
|                    | NON-SHARED              | 26,493     | 39.60    | 0.00          | 0.00     | 0.36   | 71,633,708     | 669     | 107,076 |       |
|                    | TOTAL                   | 2,830,081  | 4,230.32 | 1,762,409.08  | 2,634.39 | 14.90  | 71,633,708     | 669     | 107,076 |       |
| STANLEY-BOYD AREA  | 5593 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 3,675,591  | 3,406.48 | 2,537,754.47  | 2,351.95 | 11.63  | 97,761,346     | 1,079   | 90,604  |       |
|                    | TIF                     | 0          | 0.00     | 3,466.07      | 3.21     | -0.03  | 97,463,546     | 1,079   | 90,328  |       |
|                    | PRORATION               | 0          | 0.00     | -94.74        | -0.09    | 0.00   | 97,463,546     | 1,079   | 90,328  |       |
|                    | NON-SHARED              | 40,377     | 37.42    | 0.00          | 0.00     | 0.41   | 97,463,546     | 1,079   | 90,328  |       |
|                    | TOTAL                   | 3,715,968  | 3,443.90 | 2,541,125.80  | 2,355.07 | 12.01  | 97,761,346     | 1,079   | 90,604  |       |
| STEVENS POINT AREA | 5607 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 25,435,995 | 3,654.60 | 10,358,693.80 | 1,488.32 | 12.48  | 1,207,471,967  | 6,960   | 173,487 |       |
|                    | TIF                     | 0          | 0.00     | 586,582.96    | 84.28    | -0.50  | 1,160,495,197  | 6,960   | 166,738 |       |
|                    | PRORATION               | 0          | 0.00     | -16,032.73    | -2.30    | 0.01   | 1,160,495,197  | 6,960   | 166,738 |       |
|                    | TOTAL                   | 25,435,995 | 3,654.60 | 10,929,244.03 | 1,570.29 | 12.01  | 1,207,471,967  | 6,960   | 173,487 |       |
| STOCKBRIDGE        | 5614 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 842,540    | 4,090.00 | 222,520.61    | 1,080.20 | 13.97  | 44,368,531     | 206     | 215,381 |       |
|                    | SECONDARY               | 92,784     | 450.41   | -18,424.42    | -89.44   | 2.50   | 44,368,531     | 206     | 215,381 |       |
|                    | TOTAL                   | 935,324    | 4,540.41 | 204,096.19    | 990.76   | 16.48  | 44,368,531     | 206     | 215,381 |       |
| STOUGHTON AREA     | 5621 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 10,908,738 | 4,079.56 | 5,376,027.66  | 2,010.48 | 13.93  | 396,933,633    | 2,674   | 148,442 |       |
|                    | TIF                     | 0          | 0.00     | 68,045.60     | 25.45    | -0.17  | 392,051,833    | 2,674   | 146,616 |       |
|                    | PRORATION               | 0          | 0.00     | -1,859.85     | -0.70    | 0.00   | 392,051,833    | 2,674   | 146,616 |       |
|                    | NON-SHARED              | 160,599    | 60.06    | 0.00          | 0.00     | 0.40   | 392,051,833    | 2,674   | 146,616 |       |
|                    | TOTAL                   | 11,069,337 | 4,139.62 | 5,442,213.41  | 2,035.23 | 14.17  | 396,933,633    | 2,674   | 148,442 |       |
| STRATFORD          | 5628 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 2,614,564  | 3,596.37 | 1,662,495.23  | 2,286.79 | 12.28  | 77,481,179     | 727     | 106,577 |       |
|                    | TOTAL                   | 2,614,564  | 3,596.37 | 1,662,495.23  | 2,286.79 | 12.28  | 77,481,179     | 727     | 106,577 |       |
| STURGEON BAY       | 5642 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 5,054,423  | 3,749.57 | 1,358,044.37  | 1,007.45 | 12.81  | 288,527,929    | 1,348   | 214,041 |       |
|                    | NON-SHARED              | 196,466    | 145.75   | 0.00          | 0.00     | 0.68   | 288,527,929    | 1,348   | 214,041 |       |
|                    | TOTAL                   | 5,250,889  | 3,895.32 | 1,358,044.37  | 1,007.45 | 13.49  | 288,527,929    | 1,348   | 214,041 |       |



PROGRAM REQ BY: VAIL RUN BY: WISCONSIN DEPARTMENT OF PUBLIC INSTRUCTION  
 J5702411 GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
 RUN-ID: 5142-F STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

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 DATAYR: 1987-88 PAGE E 44  
 AID-YR: 1988-89 REQSEQ=034

|                  | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|------------------|-------------------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| SUN PRAIRIE AREA | 5656 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY          | 15,120,730              | 4,090.00 | 7,738,168.28  | 2,093.09 | 13.97  | 528,295,537    | 3,697   | 142,898 |       |
| SECONDARY        | 369,220                 | 99.87    | 75,611.38     | 20.45    | 0.55   | 528,295,537    | 3,697   | 142,898 |       |
| TIF              | 0                       | 0.00     | 51,528.02     | 13.94    | -0.09  | 524,749,237    | 3,697   | 141,939 |       |
| PRORATION        | 0                       | 0.00     | -1,408.39     | -0.38    | 0.00   | 524,749,237    | 3,697   | 141,939 |       |
| NON-SHARED       | 443,269                 | 119.90   | 0.00          | 0.00     | 0.84   | 524,749,237    | 3,697   | 141,939 |       |
| TOTAL            | 15,933,219              | 4,309.77 | 7,863,899.29  | 2,127.10 | 15.27  | 528,295,537    | 3,697   | 142,898 |       |
| SUPERIOR         | 5663 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY          | 20,123,390              | 3,674.83 | 13,270,190.04 | 2,423.34 | 12.55  | 545,819,308    | 5,476   | 99,675  |       |
| TOTAL            | 20,123,390              | 3,674.83 | 13,270,190.04 | 2,423.34 | 12.55  | 545,819,308    | 5,476   | 99,675  |       |
| SURING           | 5670 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY          | 2,446,262               | 4,063.56 | 506,607.67    | 841.54   | 13.88  | 139,704,659    | 602     | 232,068 |       |
| TOTAL            | 2,446,262               | 4,063.56 | 506,607.67    | 841.54   | 13.88  | 139,704,659    | 602     | 232,068 |       |
| TAYLOR           | 5705 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY          | 1,087,940               | 4,090.00 | 755,344.97    | 2,839.64 | 13.97  | 23,800,482     | 266     | 89,475  |       |
| SECONDARY        | 156,959                 | 590.07   | 78,805.65     | 296.26   | 3.28   | 23,800,482     | 266     | 89,475  |       |
| TIF              | 0                       | 0.00     | 3,002.02      | 11.29    | -0.12  | 23,626,532     | 266     | 88,822  |       |
| PRORATION        | 0                       | 0.00     | -82.06        | -0.31    | 0.00   | 23,626,532     | 266     | 88,822  |       |
| NON-SHARED       | 4,839                   | 18.19    | 0.00          | 0.00     | 0.20   | 23,626,532     | 266     | 88,822  |       |
| TOTAL            | 1,249,738               | 4,698.26 | 837,070.58    | 3,146.88 | 17.33  | 23,800,482     | 266     | 89,475  |       |
| THORP            | 5726 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY          | 2,458,151               | 4,003.50 | 1,413,507.22  | 2,302.13 | 13.67  | 76,369,678     | 614     | 124,381 |       |
| TIF              | 0                       | 0.00     | 10,667.38     | 17.37    | -0.14  | 75,589,828     | 614     | 123,110 |       |
| PRORATION        | 0                       | 0.00     | -291.57       | -0.47    | 0.00   | 75,589,828     | 614     | 123,110 |       |
| NON-SHARED       | 2,781                   | 4.53     | 0.00          | 0.00     | 0.03   | 75,589,828     | 614     | 123,110 |       |
| TOTAL            | 2,460,932               | 4,008.03 | 1,423,883.03  | 2,319.03 | 13.57  | 76,369,678     | 614     | 124,381 |       |
| THREE LAKES      | 5733 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY          | 2,601,240               | 4,090.00 | -495,039.81   | -778.36  | 13.97  | 221,569,471    | 636     | 348,380 |       |
| SECONDARY        | 180,120                 | 283.21   | -169,077.86   | -265.85  | 1.57   | 221,569,471    | 636     | 348,380 |       |
| ZERO ADJUSTMENT  | 0                       | 0.00     | 664,117.67    | 1,044.21 | -2.99  | 221,569,471    | 636     | 348,380 |       |
| NON-SHARED       | 28,160                  | 44.28    | 0.00          | 0.00     | 0.12   | 221,569,471    | 636     | 348,380 |       |
| TOTAL            | 2,809,520               | 4,417.48 | 0.00          | 0.00     | 12.68  | 221,569,471    | 636     | 348,380 |       |
| TIGERTON         | 5740 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY          | 1,680,990               | 4,090.00 | 1,102,825.59  | 2,683.27 | 13.97  | 41,373,409     | 411     | 100,665 |       |
| SECONDARY        | 54,679                  | 133.04   | 24,048.40     | 58.51    | 0.74   | 41,373,409     | 411     | 100,665 |       |
| NON-SHARED       | 81,361                  | 197.96   | 0.00          | 0.00     | 1.96   | 41,373,409     | 411     | 100,665 |       |
| TOTAL            | 1,817,030               | 4,421.00 | 1,126,873.99  | 2,741.79 | 16.68  | 41,373,409     | 411     | 100,665 |       |
| TOMAH AREA       | 5747 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY          | 8,090,203               | 3,156.54 | 4,395,121.51  | 1,714.83 | 10.78  | 342,614,875    | 2,563   | 133,677 |       |
| TIF              | 0                       | 0.00     | 10,460.31     | 4.08     | -0.03  | 341,644,975    | 2,563   | 133,299 |       |
| PRORATION        | 0                       | 0.00     | -285.91       | -0.11    | 0.00   | 341,644,975    | 2,563   | 133,299 |       |
| TOTAL            | 8,090,203               | 3,156.54 | 4,405,295.91  | 1,718.80 | 10.75  | 342,614,875    | 2,563   | 133,677 |       |
| TOMAHAWK         | 5754 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY          | 5,482,580               | 3,877.36 | 1,841,137.25  | 1,302.08 | 13.24  | 274,872,270    | 1,414   | 194,393 |       |
| NON-SHARED       | 200,047                 | 141.48   | 0.00          | 0.00     | 0.72   | 274,872,270    | 1,414   | 194,393 |       |
| TOTAL            | 5,682,627               | 4,018.83 | 1,841,137.25  | 1,302.08 | 13.97  | 274,872,270    | 1,414   | 194,393 |       |

PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAVR: 1987-88  
AID-YR: 1988-89

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|                 | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------|-------------------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| TOMORROW RIVER  | 0126 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 2,743,932               | 3,262.70 | 1,618,883.74 | 1,924.95 | 11.14  | 100,922,297    | 841     | 120,003 |       |
| NON-SHARED      | 93,643                  | 111.35   | 0.00         | 0.00     | 0.92   | 100,922,297    | 841     | 120,003 |       |
| TOTAL           | 2,837,575               | 3,374.05 | 1,618,883.74 | 1,924.95 | 12.07  | 100,922,297    | 841     | 120,003 |       |
| TRI-COUNTY AREA | 4375 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 2,962,443               | 4,052.59 | 889,146.07   | 1,216.34 | 13.84  | 149,734,534    | 731     | 204,835 |       |
| NON-SHARED      | 101,357                 | 138.66   | 0.00         | 0.00     | 0.67   | 149,734,534    | 731     | 204,835 |       |
| TOTAL           | 3,063,800               | 4,191.24 | 889,146.07   | 1,216.34 | 14.52  | 149,734,534    | 731     | 204,835 |       |
| TURTLE LAKE     | 5810 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 2,290,992               | 3,824.69 | 1,009,318.61 | 1,685.01 | 13.06  | 98,078,484     | 599     | 163,737 |       |
| TIF             | 0                       | 0.00     | 30,793.06    | 51.41    | -0.32  | 95,722,084     | 599     | 159,803 |       |
| PRORATION       | 0                       | 0.00     | -841.65      | -1.41    | 0.00   | 95,722,084     | 599     | 159,803 |       |
| NON-SHARED      | 3,723                   | 6.22     | 0.00         | 0.00     | 0.03   | 95,722,084     | 599     | 159,803 |       |
| TOTAL           | 2,294,715               | 3,830.91 | 1,039,270.02 | 1,735.01 | 12.80  | 98,078,484     | 599     | 163,737 |       |
| TWIN LAKES #4   | 5817 K-8 000000 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY         | 1,145,200               | 4,090.00 | 46,535.82    | 166.20   | 9.31   | 117,930,450    | 280     | 421,180 |       |
| SECONDARY       | 102,259                 | 365.21   | -57,525.81   | -205.45  | 1.35   | 117,930,450    | 280     | 421,180 |       |
| ZERO ADJUSTMENT | 0                       | 0.00     | 10,989.99    | 39.25    | -0.09  | 117,930,450    | 280     | 421,180 |       |
| TOTAL           | 1,247,459               | 4,455.21 | 0.00         | 0.00     | 10.57  | 117,930,450    | 280     | 421,180 |       |
| TWO RIVERS      | 5324 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 7,392,265               | 3,536.97 | 4,181,556.41 | 2,000.74 | 12.08  | 265,682,213    | 2,090   | 127,121 |       |
| TIF             | 0                       | 0.00     | 21,231.72    | 10.16    | -0.08  | 263,925,313    | 2,090   | 126,280 |       |
| PRORATION       | 0                       | 0.00     | -580.32      | -0.28    | 0.00   | 263,925,313    | 2,090   | 126,280 |       |
| TOTAL           | 7,392,265               | 3,536.97 | 4,202,207.81 | 2,010.63 | 12.00  | 265,682,213    | 2,090   | 127,121 |       |
| UNION GROVE J1  | 5859 K-8 000000 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY         | 1,765,247               | 3,233.05 | 1,113,724.90 | 2,039.79 | 7.36   | 88,470,932     | 546     | 162,035 |       |
| TIF             | 0                       | 0.00     | 5,357.49     | 9.81     | -0.06  | 87,743,432     | 546     | 160,702 |       |
| PRORATION       | 0                       | 0.00     | -146.44      | -0.27    | 0.00   | 87,743,432     | 546     | 160,702 |       |
| NON-SHARED      | 24,211                  | 44.34    | 0.00         | 0.00     | 0.27   | 87,743,432     | 546     | 160,702 |       |
| TOTAL           | 1,789,458               | 3,277.40 | 1,118,935.95 | 2,049.33 | 7.57   | 88,470,932     | 546     | 162,035 |       |
| UNION GROVE UMS | 5852 UMS 000000 ANNUAL  |          |              |          |        |                |         |         |       |
| PRIMARY         | 2,470,360               | 4,090.00 | 1,161,752.80 | 1,923.43 | 4.65   | 280,931,295    | 604     | 465,118 |       |
| SECONDARY       | 276,225                 | 457.33   | 37,904.19    | 62.76    | 0.84   | 280,931,295    | 604     | 465,118 |       |
| TIF             | 0                       | 0.00     | 4,005.93     | 6.63     | -0.01  | 280,203,795    | 604     | 463,914 |       |
| PRORATION       | 0                       | 0.00     | -109.50      | -0.18    | 0.00   | 280,203,795    | 604     | 463,914 |       |
| NON-SHARED      | 8,062                   | 13.35    | 0.00         | 0.00     | 0.02   | 280,203,795    | 604     | 463,914 |       |
| TOTAL           | 2,754,647               | 4,560.67 | 1,203,553.42 | 1,992.64 | 5.52   | 280,931,295    | 604     | 465,118 |       |
| UNITY           | 0238 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 4,363,176               | 3,657.31 | 1,893,652.52 | 1,587.30 | 12.49  | 197,625,939    | 1,193   | 165,655 |       |
| NON-SHARED      | 42,922                  | 35.98    | 0.00         | 0.00     | 0.21   | 197,625,939    | 1,193   | 165,655 |       |
| TOTAL           | 4,406,098               | 3,693.29 | 1,893,652.52 | 1,587.30 | 12.71  | 197,625,939    | 1,193   | 165,655 |       |
| VALDERS         | 5866 K-12 000000 ANNUAL |          |              |          |        |                |         |         |       |
| PRIMARY         | 4,049,926               | 3,788.52 | 2,186,169.99 | 2,045.06 | 12.94  | 143,983,453    | 1,069   | 134,690 |       |
| TIF             | 0                       | 0.00     | 8,974.24     | 8.39     | -0.06  | 143,290,153    | 1,069   | 134,041 |       |
| PRORATION       | 0                       | 0.00     | -245.29      | -0.23    | 0.00   | 143,290,153    | 1,069   | 134,041 |       |
| NON-SHARED      | 2,550                   | 2.39     | 0.00         | 0.00     | 0.01   | 143,290,153    | 1,069   | 134,041 |       |
| TOTAL           | 4,052,476               | 3,790.90 | 2,194,898.94 | 2,053.23 | 12.90  | 143,983,453    | 1,069   | 134,690 |       |

PROGRAM  
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RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                     | SCHOOL COST             | COST/MEM | STATE AID    | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|---------------------|-------------------------|----------|--------------|-----------|--------|----------------|---------|---------|-------|
| VERONA AREA         | 5901 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 7,826,905               | 3,577.20 | 2,459,917.86 | 1,124.28  | 12.22  | 439,117,632    | 2,188   | 200,694 |       |
| TIF                 | 0                       | 0.00     | 271,358.73   | 124.02    | -0.65  | 416,915,532    | 2,188   | 190,546 |       |
| PRORATION           | 0                       | 0.00     | -7,416.89    | -3.39     | 0.01   | 416,915,532    | 2,188   | 190,546 |       |
| NON-SHARED          | 233,888                 | 106.90   | 0.00         | 0.00      | 0.56   | 416,915,532    | 2,188   | 190,546 |       |
| TOTAL               | 8,060,793               | 3,684.09 | 2,723,859.70 | 1,244.91  | 12.15  | 439,117,632    | 2,188   | 200,694 |       |
| VIROQUA AREA        | 5985 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 5,028,637               | 3,758.32 | 2,924,684.92 | 2,185.86  | 12.84  | 163,845,621    | 1,338   | 122,456 |       |
| TIF                 | 0                       | 0.00     | 54,108.41    | 40.44     | -0.33  | 159,631,921    | 1,338   | 119,306 |       |
| PRORATION           | 0                       | 0.00     | -1,478.92    | -1.11     | 0.00   | 159,631,921    | 1,338   | 119,306 |       |
| NON-SHARED          | 65,698                  | 49.10    | 0.00         | 0.00      | 0.41   | 159,631,921    | 1,338   | 119,306 |       |
| TOTAL               | 5,094,335               | 3,807.43 | 2,977,314.41 | 2,225.20  | 12.92  | 163,845,621    | 1,338   | 122,456 |       |
| WABENO AREA         | 5992 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 1,886,476               | 3,634.83 | 390,960.32   | 753.30    | 12.41  | 120,420,403    | 519     | 232,024 |       |
| NON-SHARED          | 97,946                  | 188.72   | 0.00         | 0.00      | 0.81   | 120,420,403    | 519     | 232,024 |       |
| TOTAL               | 1,984,422               | 3,823.55 | 390,960.32   | 753.30    | 13.23  | 120,420,403    | 519     | 232,024 |       |
| WALWORTH J1         | 6022 K-8 000000 ANNUAL  |          |              |           |        |                |         |         |       |
| PRIMARY             | 1,108,390               | 4,090.00 | 97,657.13    | 360.36    | 9.31   | 108,491,913    | 271     | 400,339 |       |
| SECONDARY           | 92,274                  | 340.49   | -44,774.07   | -165.22   | 1.26   | 108,491,913    | 271     | 400,339 |       |
| TOTAL               | 1,200,664               | 4,430.49 | 52,883.06    | 195.14    | 10.57  | 108,491,913    | 271     | 400,339 |       |
| WASHBURN            | 6027 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 1,797,499               | 3,587.82 | 1,150,508.97 | 2,296.43  | 12.25  | 52,778,857     | 501     | 105,347 |       |
| TIF                 | 0                       | 0.00     | 31,129.28    | 62.13     | -0.61  | 50,239,457     | 501     | 100,278 |       |
| PRORATION           | 0                       | 0.00     | -850.84      | -1.70     | 0.01   | 50,239,457     | 501     | 100,278 |       |
| NON-SHARED          | 32,276                  | 64.42    | 0.00         | 0.00      | 0.64   | 50,239,457     | 501     | 100,278 |       |
| TOTAL               | 1,829,775               | 3,652.25 | 1,180,787.41 | 2,356.86  | 12.29  | 52,778,857     | 501     | 105,347 |       |
| WASHINGTON          | 6069 K-12 000000 ANNUAL |          |              |           |        |                |         |         |       |
| PRIMARY             | 404,910                 | 4,090.00 | -483,617.05  | -4,885.02 | 13.97  | 63,582,900     | 99      | 642,252 |       |
| SECONDARY           | 34,952                  | 353.05   | -89,968.65   | -908.77   | 1.96   | 63,582,900     | 99      | 642,252 |       |
| ZERO ADJUSTMENT     | 0                       | 0.00     | 573,585.70   | 5,793.79  | -9.02  | 63,582,900     | 99      | 642,252 |       |
| NON-SHARED          | 67,590                  | 682.73   | 0.00         | 0.00      | 1.06   | 63,582,900     | 99      | 642,252 |       |
| TOTAL               | 507,452                 | 5,125.78 | 0.00         | 0.00      | 7.98   | 63,582,900     | 99      | 642,252 |       |
| WASHINGTON-CALDWELL | 6104 K-8 000000 ANNUAL  |          |              |           |        |                |         |         |       |
| PRIMARY             | 463,433                 | 3,069.09 | 262,134.89   | 1,735.99  | 6.99   | 28,794,790     | 151     | 190,694 |       |
| TOTAL               | 463,433                 | 3,069.09 | 262,134.89   | 1,735.99  | 6.99   | 28,794,790     | 151     | 190,694 |       |
| WATERFORD J1 (V)    | 6113 K-8 000000 ANNUAL  |          |              |           |        |                |         |         |       |
| PRIMARY             | 2,354,881               | 2,790.14 | 1,018,545.50 | 1,206.81  | 6.35   | 210,268,050    | 844     | 249,133 |       |
| TIF                 | 0                       | 0.00     | 48,121.10    | 57.02     | -0.23  | 202,696,350    | 844     | 240,162 |       |
| PRORATION           | 0                       | 0.00     | -1,315.27    | -1.56     | 0.00   | 202,696,350    | 844     | 240,162 |       |
| TOTAL               | 2,354,881               | 2,790.14 | 1,065,351.33 | 1,262.26  | 6.13   | 210,268,050    | 844     | 249,133 |       |
| WATERFORD UHS       | 6083 UHS 000000 ANNUAL  |          |              |           |        |                |         |         |       |
| PRIMARY             | 2,683,040               | 4,090.00 | 1,290,853.75 | 1,967.76  | 4.65   | 298,874,008    | 656     | 455,601 |       |
| SECONDARY           | 48,527                  | 73.97    | 7,515.77     | 11.46     | 0.13   | 298,874,008    | 656     | 455,601 |       |
| TIF                 | 0                       | 0.00     | 36,308.73    | 55.35     | -0.12  | 291,302,308    | 656     | 444,058 |       |
| PRORATION           | 0                       | 0.00     | -992.41      | -1.51     | 0.00   | 291,302,308    | 656     | 444,058 |       |
| TOTAL               | 2,731,567               | 4,163.97 | 1,333,685.84 | 2,033.06  | 4.67   | 298,874,008    | 656     | 455,601 |       |

PROGRAM  
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REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATA-YR: 1987-88  
AID-YR: 1988-89

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|                    | SCHOOL                  | COST       | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|--------------------|-------------------------|------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| WATERLOO           | 6118 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 2,875,270  | 4,090.00 | 1,299,656.89  | 1,848.73 | 13.97  | 112,750,744    | 703     | 160,385 |       |
|                    | SECONDARY               | 132,705    | 188.77   | 14,262.31     | 20.29    | 1.05   | 112,750,744    | 703     | 160,385 |       |
|                    | NON-SHARED              | 19,434     | 27.64    | 0.00          | 0.00     | 0.17   | 112,750,744    | 703     | 160,385 |       |
|                    | TOTAL                   | 3,027,409  | 4,306.41 | 1,313,919.20  | 1,869.02 | 15.19  | 112,750,744    | 703     | 160,385 |       |
| WATERTOWN          | 6125 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 12,856,471 | 3,997.66 | 5,594,418.18  | 1,739.56 | 13.65  | 531,675,448    | 3,216   | 165,322 |       |
|                    | TIF                     | 0          | 0.00     | 50,839.42     | 15.81    | -0.09  | 527,953,348    | 3,216   | 164,165 |       |
|                    | PRORATION               | 0          | 0.00     | -1,389.57     | -0.43    | 0.00   | 527,953,348    | 3,216   | 164,165 |       |
|                    | TOTAL                   | 12,856,471 | 3,997.66 | 5,643,868.03  | 1,754.93 | 13.56  | 531,675,448    | 3,216   | 165,322 |       |
| WAUKESHA           | 6174 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 45,300,065 | 3,790.17 | 13,520,407.11 | 1,131.23 | 12.94  | 2,454,053,192  | 11,952  | 205,326 |       |
|                    | TIF                     | 0          | 0.00     | 368,076.72    | 30.80    | -0.15  | 2,425,629,972  | 11,952  | 202,948 |       |
|                    | PRORATION               | 0          | 0.00     | -10,060.43    | -0.84    | 0.00   | 2,425,629,972  | 11,952  | 202,948 |       |
|                    | NON-SHARED              | 1,469,870  | 122.98   | 0.00          | 0.00     | 0.60   | 2,425,629,972  | 11,952  | 202,948 |       |
|                    | TOTAL                   | 46,769,935 | 3,913.15 | 13,878,423.40 | 1,161.18 | 13.40  | 2,454,053,192  | 11,952  | 205,326 |       |
| WAUNAKEE COMMUNITY | 6181 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 6,636,796  | 4,044.36 | 2,614,122.31  | 1,593.01 | 13.81  | 291,110,552    | 1,641   | 177,398 |       |
|                    | TOTAL                   | 6,636,796  | 4,044.36 | 2,614,122.31  | 1,593.01 | 13.81  | 291,110,552    | 1,641   | 177,398 |       |
| WAUPACA            | 6195 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 6,854,832  | 3,256.45 | 3,080,768.95  | 1,463.55 | 11.12  | 339,201,202    | 2,105   | 161,141 |       |
|                    | NON-SHARED              | 60,838     | 28.90    | 0.00          | 0.00     | 0.17   | 339,201,202    | 2,105   | 161,141 |       |
|                    | TOTAL                   | 6,915,670  | 3,285.35 | 3,080,768.95  | 1,463.55 | 11.30  | 339,201,202    | 2,105   | 161,141 |       |
| WAUPUN             | 6216 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 8,287,378  | 3,606.34 | 4,402,709.84  | 1,915.89 | 12.32  | 315,268,033    | 2,298   | 137,192 |       |
|                    | TOTAL                   | 8,287,378  | 3,606.34 | 4,402,709.84  | 1,915.89 | 12.32  | 315,268,033    | 2,298   | 137,192 |       |
| WAUSAU             | 6223 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 27,279,004 | 3,652.79 | 11,086,065.04 | 1,484.48 | 12.48  | 1,297,461,911  | 7,468   | 173,736 |       |
|                    | TIF                     | 0          | 0.00     | 349,848.44    | 46.85    | -0.27  | 1,269,430,261  | 7,468   | 169,983 |       |
|                    | PRORATION               | 0          | 0.00     | -9,562.20     | -1.28    | 0.00   | 1,269,430,261  | 7,468   | 169,983 |       |
|                    | NON-SHARED              | 1,144,575  | 153.26   | 0.00          | 0.00     | 0.90   | 1,269,430,261  | 7,468   | 169,983 |       |
|                    | TOTAL                   | 28,423,579 | 3,806.05 | 11,426,351.28 | 1,530.04 | 13.10  | 1,297,461,911  | 7,468   | 173,736 |       |
| WAUSAUKEE          | 6230 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 2,748,480  | 4,090.00 | 801,265.95    | 1,192.36 | 13.97  | 139,342,462    | 672     | 207,355 |       |
|                    | SECONDARY               | 150,466    | 223.91   | -23,157.79    | -34.46   | 1.24   | 139,342,462    | 672     | 207,355 |       |
|                    | TOTAL                   | 2,898,946  | 4,313.91 | 778,108.16    | 1,157.90 | 15.22  | 139,342,462    | 672     | 207,355 |       |
| WAUTOMA AREA       | 6237 K-12 000000 ANNUAL |            |          |               |          |        |                |         |         |       |
|                    | PRIMARY                 | 4,385,507  | 3,412.85 | 1,503,508.60  | 1,170.05 | 11.66  | 247,155,360    | 1,285   | 192,339 |       |
|                    | TOTAL                   | 4,385,507  | 3,412.85 | 1,503,508.60  | 1,170.05 | 11.66  | 247,155,360    | 1,285   | 192,339 |       |

PROGRAM  
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GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-VR: 1986-87  
DATAYR: 1987-88  
AID-VR: 1988-89

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|                 | SCHOOL                  | COST       | COST/MEM | STATE AID     | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------|-------------------------|------------|----------|---------------|-----------|--------|----------------|---------|---------|-------|
| WAUWATOSA       | 6244 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                 | PRIMARY                 | 22,335,490 | 4,090.00 | -5,532,021.56 | -1,013.01 | 13.97  | 1,994,196,300  | 5,461   | 365,171 |       |
|                 | SECONDARY               | 1,649,815  | 302.11   | -1,702,829.52 | -311.82   | 1.68   | 1,994,196,300  | 5,461   | 365,171 |       |
|                 | ZERO ADJUSTMENT         | 0          | 0.00     | 7,234,851.08  | 1,324.82  | -3.62  | 1,994,196,300  | 5,461   | 365,171 |       |
|                 | NON-SHARED              | 644,912    | 118.09   | 0.00          | 0.00      | 0.33   | 1,951,260,690  | 5,461   | 357,308 |       |
|                 | TOTAL                   | 24,630,217 | 4,510.20 | 0.00          | 0.00      | 12.35  | 1,994,196,300  | 5,461   | 365,171 |       |
| WAUZEKA-STEUBEN | 6251 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                 | PRIMARY                 | 1,464,220  | 4,090.00 | 1,057,600.50  | 2,954.19  | 13.97  | 29,097,671     | 358     | 81,278  |       |
|                 | SECONDARY               | 887        | 2.48     | 485.88        | 1.36      | 0.01   | 29,097,671     | 358     | 81,278  |       |
|                 | NON-SHARED              | 5,923      | 16.54    | 0.00          | 0.00      | 0.20   | 29,097,671     | 358     | 81,278  |       |
|                 | TOTAL                   | 1,471,030  | 4,109.02 | 1,058,086.38  | 2,955.55  | 14.19  | 29,097,671     | 358     | 81,278  |       |
| WEBSTER         | 6293 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                 | PRIMARY                 | 2,746,030  | 4,002.96 | -177,443.63   | -258.66   | 13.67  | 213,752,436    | 686     | 311,592 |       |
|                 | ZERO ADJUSTMENT         | 0          | 0.00     | 177,443.63    | 258.66    | -0.83  | 213,752,436    | 686     | 311,592 |       |
|                 | NON-SHARED              | 129,097    | 188.19   | 0.00          | 0.00      | 0.60   | 213,023,436    | 686     | 310,530 |       |
|                 | TOTAL                   | 2,875,127  | 4,191.15 | 0.00          | 0.00      | 13.45  | 213,752,436    | 686     | 311,592 |       |
| WEST ALLIS      | 6300 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                 | PRIMARY                 | 31,448,010 | 4,090.00 | 4,673,003.66  | 607.75    | 13.97  | 1,916,016,921  | 7,689   | 249,189 |       |
|                 | SECONDARY               | 5,957,582  | 774.82   | -2,303,865.97 | -299.63   | 4.31   | 1,916,016,921  | 7,689   | 249,189 |       |
|                 | TIF                     | 0          | 0.00     | 1,345.85      | 0.18      | 0.00   | 1,915,943,321  | 7,689   | 249,180 |       |
|                 | PRORATION               | 0          | 0.00     | -36.79        | 0.00      | 0.00   | 1,915,943,321  | 7,689   | 249,180 |       |
|                 | NON-SHARED              | 323,020    | 42.01    | 0.00          | 0.00      | 0.16   | 1,915,943,321  | 7,689   | 249,180 |       |
|                 | TOTAL                   | 37,728,612 | 4,906.83 | 2,370,446.75  | 308.29    | 18.45  | 1,916,016,921  | 7,689   | 249,189 |       |
| WEST BEND       | 6307 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                 | PRIMARY                 | 23,097,919 | 3,950.39 | 9,772,533.59  | 1,671.38  | 13.49  | 987,263,239    | 5,847   | 168,850 |       |
|                 | TIF                     | 0          | 0.00     | 213,903.71    | 36.58     | -0.22  | 971,415,339    | 5,847   | 166,139 |       |
|                 | PRORATION               | 0          | 0.00     | -5,846.51     | -1.00     | 0.00   | 971,415,339    | 5,847   | 166,139 |       |
|                 | NON-SHARED              | 208,050    | 35.58    | 0.00          | 0.00      | 0.21   | 971,415,339    | 5,847   | 166,139 |       |
|                 | TOTAL                   | 23,305,969 | 3,985.97 | 9,980,590.79  | 1,706.96  | 13.49  | 987,263,239    | 5,847   | 168,850 |       |
| WEST DEPERE     | 6328 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                 | PRIMARY                 | 5,650,463  | 3,540.39 | 1,965,862.95  | 1,231.74  | 12.09  | 304,601,587    | 1,596   | 190,853 |       |
|                 | TIF                     | 0          | 0.00     | 581,331.80    | 364.24    | -2.26  | 256,543,537    | 1,596   | 160,742 |       |
|                 | PRORATION               | 0          | 0.00     | -15,889.20    | -9.96     | 0.06   | 256,543,537    | 1,596   | 160,742 |       |
|                 | TOTAL                   | 5,650,463  | 3,540.39 | 2,531,305.55  | 1,586.03  | 10.24  | 304,601,587    | 1,596   | 190,853 |       |
| WEST GRANT      | 4249 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                 | PRIMARY                 | 1,595,100  | 4,090.00 | 950,130.71    | 2,436.23  | 13.97  | 46,153,957     | 390     | 118,343 |       |
|                 | SECONDARY               | 121,528    | 311.61   | 41,493.52     | 106.39    | 1.73   | 46,153,957     | 390     | 118,343 |       |
|                 | NON-SHARED              | 54,478     | 139.69   | 0.00          | 0.00      | 1.18   | 46,153,957     | 390     | 118,343 |       |
|                 | TOTAL                   | 1,771,106  | 4,541.30 | 991,624.23    | 2,542.63  | 16.88  | 46,153,957     | 390     | 118,343 |       |
| WEST SALEM      | 6370 K-12 000000 ANNUAL |            |          |               |           |        |                |         |         |       |
|                 | PRIMARY                 | 4,574,536  | 3,834.48 | 2,730,884.31  | 2,289.09  | 13.10  | 140,722,997    | 1,193   | 117,957 |       |
|                 | NON-SHARED              | 159,000    | 133.28   | 0.00          | 0.00      | 1.12   | 140,722,997    | 1,193   | 117,957 |       |
|                 | TOTAL                   | 4,733,536  | 3,967.76 | 2,730,884.31  | 2,289.09  | 14.23  | 140,722,997    | 1,193   | 117,957 |       |



PROGRAM  
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BEG-YR: 1986-87  
DATA YR: 1987-88  
AID-YR: 1988-89

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|                   |                         | SCHOOL COST | COST/MEM | STATE AID    | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-------------------|-------------------------|-------------|----------|--------------|----------|--------|----------------|---------|---------|-------|
| WESTBY AREA       | 6321 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 4,430,763   | 3,640.73 | 2,781,955.00 | 2,285.91 | 12.43  | 132,548,613    | 1,217   | 108,914 |       |
|                   | TOTAL                   | 4,430,763   | 3,640.73 | 2,781,955.00 | 2,285.91 | 12.43  | 132,548,613    | 1,217   | 108,914 |       |
| WESTFIELD         | 6335 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 4,655,648   | 3,634.39 | 1,480,632.55 | 1,155.84 | 12.41  | 255,686,564    | 1,281   | 199,599 |       |
|                   | TOTAL                   | 4,655,648   | 3,634.39 | 1,480,632.55 | 1,155.84 | 12.41  | 255,686,564    | 1,281   | 199,599 |       |
| WESTON            | 6354 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 1,484,480   | 3,656.35 | 841,119.20   | 2,071.72 | 12.49  | 51,499,062     | 406     | 126,845 |       |
|                   | NON-SHARED              | 8,633       | 21.26    | 0.00         | 0.00     | 0.16   | 51,499,062     | 406     | 126,845 |       |
|                   | TOTAL                   | 1,493,113   | 3,677.62 | 841,119.20   | 2,071.72 | 12.66  | 51,499,062     | 406     | 126,845 |       |
| WEYAUWEGA-FREMONT | 6384 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 3,724,317   | 4,013.27 | 1,408,332.89 | 1,517.60 | 13.71  | 168,900,106    | 928     | 182,004 |       |
|                   | TIF                     | 0           | 0.00     | 7,160.48     | 7.72     | -0.04  | 168,377,906    | 928     | 181,442 |       |
|                   | PRORATION               | 0           | 0.00     | -195.72      | -0.21    | 0.00   | 168,377,906    | 928     | 181,442 |       |
|                   | TOTAL                   | 3,724,317   | 4,013.27 | 1,415,297.65 | 1,525.11 | 13.67  | 168,900,106    | 928     | 182,004 |       |
| WEYERHAEUSER AREA | 6410 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 940,700     | 4,090.00 | 480,911.00   | 2,090.92 | 13.97  | 32,902,465     | 230     | 143,054 |       |
|                   | SECONDARY               | 69,349      | 301.52   | 14,141.55    | 61.49    | 1.67   | 32,902,465     | 230     | 143,054 |       |
|                   | NON-SHARED              | 93,124      | 404.89   | 0.00         | 0.00     | 2.83   | 32,902,465     | 230     | 143,054 |       |
|                   | TOTAL                   | 1,103,173   | 4,796.40 | 495,052.55   | 2,152.40 | 18.48  | 32,902,465     | 230     | 143,054 |       |
| WHEATLAND J1      | 6412 K-8 000000 ANNUAL  |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 1,461,736   | 3,728.92 | 677,538.92   | 1,728.42 | 8.49   | 92,326,537     | 392     | 235,527 |       |
|                   | NON-SHARED              | 10,258      | 26.17    | 0.00         | 0.00     | 0.11   | 92,326,537     | 392     | 235,527 |       |
|                   | TOTAL                   | 1,471,994   | 3,755.09 | 677,538.92   | 1,728.42 | 8.60   | 92,326,537     | 392     | 235,527 |       |
| WHITE LAKE        | 6440 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 1,161,560   | 4,090.00 | 386,204.88   | 1,359.88 | 13.97  | 55,484,344     | 284     | 195,367 |       |
|                   | SECONDARY               | 136,786     | 481.64   | -11,927.55   | -42.00   | 2.68   | 55,484,344     | 284     | 195,367 |       |
|                   | NON-SHARED              | 22,055      | 77.66    | 0.00         | 0.00     | 0.39   | 55,484,344     | 284     | 195,367 |       |
|                   | TOTAL                   | 1,320,401   | 4,649.30 | 374,277.33   | 1,317.88 | 17.05  | 55,484,344     | 284     | 195,367 |       |
| WHITEFISH BAY     | 6419 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 8,253,620   | 4,090.00 | -50,814.22   | -25.18   | 13.97  | 594,264,500    | 2,018   | 294,482 |       |
|                   | SECONDARY               | 1,359,284   | 673.58   | -868,256.65  | -430.26  | 3.74   | 594,264,500    | 2,018   | 294,482 |       |
|                   | ZERO ADJUSTMENT         | 0           | 0.00     | 919,070.87   | 455.44   | -1.54  | 594,264,500    | 2,018   | 294,482 |       |
|                   | NON-SHARED              | 127,389     | 63.13    | 0.00         | 0.00     | 0.21   | 594,264,500    | 2,018   | 294,482 |       |
|                   | TOTAL                   | 9,740,293   | 4,826.71 | 0.00         | 0.00     | 16.39  | 594,264,500    | 2,018   | 294,482 |       |
| WHITEHALL         | 6426 K-12 000000 ANNUAL |             |          |              |          |        |                |         |         |       |
|                   | PRIMARY                 | 2,957,070   | 4,090.00 | 1,859,570.49 | 2,572.02 | 13.97  | 78,536,992     | 723     | 108,627 |       |
|                   | SECONDARY               | 168,647     | 233.26   | 66,700.89    | 92.26    | 1.29   | 78,536,992     | 723     | 108,627 |       |
|                   | TIF                     | 0           | 0.00     | 11,800.97    | 16.32    | -0.15  | 77,764,292     | 723     | 107,558 |       |
|                   | PRORATION               | 0           | 0.00     | -322.55      | -0.45    | 0.00   | 77,764,292     | 723     | 107,558 |       |
|                   | NON-SHARED              | 30,350      | 41.98    | 0.00         | 0.00     | 0.39   | 77,764,292     | 723     | 107,558 |       |
|                   | TOTAL                   | 3,156,067   | 4,365.24 | 1,937,749.80 | 2,680.15 | 15.51  | 78,536,992     | 723     | 108,627 |       |

PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                      | SCHOOL                  | COST      | COST/MEM | STATE AID     | AID/MEM   | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|----------------------|-------------------------|-----------|----------|---------------|-----------|--------|----------------|---------|---------|-------|
| WHITEWATER           | 6461 K-12 000000 ANNUAL |           |          |               |           |        |                |         |         |       |
|                      | PRIMARY                 | 7,202,490 | 4,090.00 | 2,407,778.27  | 1,367.28  | 13.97  | 343,109,147    | 1,761   | 194,838 |       |
|                      | SECONDARY               | 383,352   | 217.69   | -32,297.63    | -18.34    | 1.21   | 343,109,147    | 1,761   | 194,838 |       |
|                      | TOTAL                   | 7,585,842 | 4,307.69 | 2,375,480.64  | 1,348.94  | 15.18  | 343,109,147    | 1,761   | 194,838 |       |
| WHITNALL             | 6470 K-12 000000 ANNUAL |           |          |               |           |        |                |         |         |       |
|                      | PRIMARY                 | 6,834,390 | 4,090.00 | -254,294.18   | -152.18   | 13.97  | 507,265,542    | 1,671   | 303,570 |       |
|                      | SECONDARY               | 1,115,578 | 667.61   | -769,005.79   | -460.21   | 3.71   | 507,265,542    | 1,671   | 303,570 |       |
|                      | ZERO ADJUSTMENT         | 0         | 0.00     | 1,023,299.97  | 612.39    | -2.01  | 507,265,542    | 1,671   | 303,570 |       |
|                      | TOTAL                   | 7,949,968 | 4,757.61 | 0.00          | 0.00      | 15.67  | 507,265,542    | 1,671   | 303,570 |       |
| WILD ROSE            | 6475 K-12 000000 ANNUAL |           |          |               |           |        |                |         |         |       |
|                      | PRIMARY                 | 2,243,363 | 3,606.69 | 302,276.87    | 485.98    | 12.32  | 157,517,453    | 622     | 253,243 |       |
|                      | TOTAL                   | 2,243,363 | 3,606.69 | 302,276.87    | 485.98    | 12.32  | 157,517,453    | 622     | 253,243 |       |
| WILLIAMS BAY         | 6482 K-12 000000 ANNUAL |           |          |               |           |        |                |         |         |       |
|                      | PRIMARY                 | 1,390,600 | 4,090.00 | -1,192,830.00 | -3,508.32 | 13.97  | 184,869,976    | 340     | 543,735 |       |
|                      | SECONDARY               | 522,017   | 1,535.34 | -1,057,516.05 | -3,110.34 | 8.54   | 184,869,976    | 340     | 543,735 |       |
|                      | ZERO ADJUSTMENT         | 0         | 0.00     | 2,250,346.05  | 6,618.66  | -12.17 | 184,869,976    | 340     | 543,735 |       |
|                      | TOTAL                   | 1,912,617 | 5,625.34 | 0.00          | 0.00      | 10.34  | 184,869,976    | 340     | 543,735 |       |
| WILMOT GRADE SCHOOL  | 5075 K-8 000000 ANNUAL  |           |          |               |           |        |                |         |         |       |
|                      | PRIMARY                 | 468,251   | 4,071.75 | 236,651.90    | 2,057.84  | 9.27   | 24,971,252     | 115     | 217,141 |       |
|                      | NON-SHARED              | 30,815    | 267.96   | 0.00          | 0.00      | 1.23   | 24,971,252     | 115     | 217,141 |       |
|                      | TOTAL                   | 499,066   | 4,339.70 | 236,651.90    | 2,057.84  | 10.50  | 24,971,252     | 115     | 217,141 |       |
| WILMOT UHS           | 6545 UHS 000000 ANNUAL  |           |          |               |           |        |                |         |         |       |
|                      | PRIMARY                 | 2,535,800 | 4,090.00 | 438,968.12    | 708.01    | 4.65   | 450,147,210    | 620     | 726,044 |       |
|                      | SECONDARY               | 129,805   | 209.36   | -45,014.39    | -72.60    | 0.38   | 450,147,210    | 620     | 726,044 |       |
|                      | TOTAL                   | 2,665,605 | 4,299.36 | 393,953.73    | 635.41    | 5.04   | 450,147,210    | 620     | 726,044 |       |
| WINNECONNE COMMUNITY | 6608 K-12 000000 ANNUAL |           |          |               |           |        |                |         |         |       |
|                      | PRIMARY                 | 4,315,267 | 3,454.98 | 1,747,136.73  | 1,398.83  | 11.80  | 217,552,833    | 1,249   | 174,182 |       |
|                      | TIF                     | 0         | 0.00     | 5,761.83      | 4.61      | -0.02  | 217,064,733    | 1,249   | 173,791 |       |
|                      | PRORATION               | 0         | 0.00     | -157.49       | -0.13     | 0.00   | 217,064,733    | 1,249   | 173,791 |       |
|                      | NON-SHARED              | 127,313   | 101.93   | 0.00          | 0.00      | 0.58   | 217,064,733    | 1,249   | 173,791 |       |
|                      | TOTAL                   | 4,442,580 | 3,556.91 | 1,752,741.07  | 1,403.32  | 12.36  | 217,552,833    | 1,249   | 174,182 |       |
| WINTER               | 6615 K-12 000000 ANNUAL |           |          |               |           |        |                |         |         |       |
|                      | PRIMARY                 | 2,123,000 | 3,983.11 | 999,979.25    | 1,876.13  | 13.60  | 82,519,774     | 533     | 154,821 |       |
|                      | NON-SHARED              | 160,134   | 300.44   | 0.00          | 0.00      | 1.94   | 82,519,774     | 533     | 154,821 |       |
|                      | TOTAL                   | 2,283,134 | 4,283.55 | 999,979.25    | 1,876.13  | 15.54  | 82,519,774     | 533     | 154,821 |       |
| WISCONSIN DELLS      | 6678 K-12 000000 ANNUAL |           |          |               |           |        |                |         |         |       |
|                      | PRIMARY                 | 5,040,075 | 3,744.48 | 120,558.30    | 89.57     | 12.79  | 384,524,084    | 1,346   | 285,679 |       |
|                      | TIF                     | 0         | 0.00     | 196,291.12    | 145.83    | -0.53  | 369,181,384    | 1,346   | 274,280 |       |
|                      | PRORATION               | 0         | 0.00     | -5,365.11     | -3.99     | 0.01   | 369,181,384    | 1,346   | 274,280 |       |
|                      | NON-SHARED              | 18,356    | 13.64    | 0.00          | 0.00      | 0.04   | 369,181,384    | 1,346   | 274,280 |       |
|                      | TOTAL                   | 5,058,431 | 3,758.12 | 311,484.31    | 231.41    | 12.34  | 384,524,084    | 1,346   | 285,679 |       |

PROGRAM  
J5702411  
RUN-ID: 5142-F

REQ BY: VAIL  
GENERAL EQUALIZATION AND TIF AIDS FOR 1988-89 UNDER CHAPTER 121 OF WISCONSIN  
STATUTES; PGVM = 292,680; 106% SGVM = 179,698; TIF @ 0.9726676; BASIC FACTS.

BEG-YR: 1986-87  
DATAYR: 1987-88  
AID-YR: 1988-89

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|                       | SCHOOL COST             | COST/MEM | STATE AID     | AID/MEM  | LEVYRT | EQZD VALUATION | MEMBERS | EV/MEM  | NOTES |
|-----------------------|-------------------------|----------|---------------|----------|--------|----------------|---------|---------|-------|
| WISCONSIN HEIGHTS     | 0469 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY               | 3,959,120               | 4,090.00 | 2,185,271.73  | 2,257.51 | 13.97  | 126,936,449    | 968     | 131,133 |       |
| SECONDARY             | 83,034                  | 85.78    | 22,440.80     | 23.18    | 0.47   | 126,936,449    | 968     | 131,133 |       |
| NON-SHARED            | 182,130                 | 188.15   | 0.00          | 0.00     | 1.43   | 126,936,449    | 968     | 131,133 |       |
| TOTAL                 | 4,224,284               | 4,363.93 | 2,207,712.53  | 2,280.69 | 15.88  | 126,936,449    | 968     | 131,133 |       |
| WISCONSIN RAPIDS      | 6685 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY               | 21,664,456              | 3,970.03 | 9,992,416.53  | 1,831.12 | 13.56  | 860,490,465    | 5,457   | 157,686 |       |
| TIF                   | 0                       | 0.00     | 292,733.53    | 53.64    | -0.34  | 838,909,465    | 5,457   | 153,731 |       |
| PRORATION             | 0                       | 0.00     | -8,001.11     | -1.47    | 0.00   | 838,909,465    | 5,457   | 153,731 |       |
| NON-SHARED            | 878,843                 | 161.05   | 0.00          | 0.00     | 1.04   | 838,909,465    | 5,457   | 153,731 |       |
| TOTAL                 | 22,543,299              | 4,131.08 | 10,277,148.95 | 1,883.30 | 14.25  | 860,490,465    | 5,457   | 157,686 |       |
| WITTENBERG-BIRNAMWOOD | 6692 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY               | 5,083,805               | 3,721.67 | 3,338,855.32  | 2,444.26 | 12.71  | 137,226,381    | 1,366   | 100,459 |       |
| NON-SHARED            | 19,214                  | 14.07    | 0.00          | 0.00     | 0.14   | 137,226,381    | 1,366   | 100,459 |       |
| TOTAL                 | 5,103,019               | 3,735.74 | 3,338,855.32  | 2,444.26 | 12.85  | 137,226,381    | 1,366   | 100,459 |       |
| WONEWOC-UNION CENTER  | 6713 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY               | 1,531,276               | 3,300.16 | 737,459.24    | 1,589.35 | 11.27  | 70,400,822     | 464     | 151,726 |       |
| NON-SHARED            | 75,754                  | 163.26   | 0.00          | 0.00     | 1.07   | 70,400,822     | 464     | 151,726 |       |
| TOTAL                 | 1,607,030               | 3,463.43 | 737,459.24    | 1,589.35 | 12.35  | 70,400,822     | 464     | 151,726 |       |
| WOODRUFF J1           | 6720 K-8 000000 ANNUAL  |          |               |          |        |                |         |         |       |
| PRIMARY               | 1,640,090               | 4,090.00 | 172,837.12    | 431.02   | 9.31   | 157,494,700    | 401     | 392,755 |       |
| SECONDARY             | 131,546                 | 328.04   | -60,128.52    | -149.95  | 1.21   | 157,494,700    | 401     | 392,755 |       |
| TOTAL                 | 1,771,636               | 4,418.04 | 112,708.60    | 281.07   | 10.53  | 157,494,700    | 401     | 392,755 |       |
| WRIGHTSTOWN COMMUNITY | 6734 K-12 000000 ANNUAL |          |               |          |        |                |         |         |       |
| PRIMARY               | 2,597,027               | 4,020.17 | 1,182,371.86  | 1,830.30 | 13.73  | 102,991,076    | 646     | 159,429 |       |
| TIF                   | 0                       | 0.00     | 24,466.03     | 37.87    | -0.24  | 101,209,876    | 646     | 156,672 |       |
| PRORATION             | 0                       | 0.00     | -668.72       | -1.04    | 0.00   | 101,209,876    | 646     | 156,672 |       |
| TOTAL                 | 2,597,027               | 4,020.17 | 1,206,169.17  | 1,867.13 | 13.50  | 102,991,076    | 646     | 159,429 |       |
| YORKVILLE J2          | 6748 K-8 000000 ANNUAL  |          |               |          |        |                |         |         |       |
| PRIMARY               | 1,079,350               | 3,658.81 | 384,829.65    | 1,304.51 | 8.33   | 83,335,313     | 295     | 282,493 |       |
| TOTAL                 | 1,079,350               | 3,658.81 | 384,829.65    | 1,304.51 | 8.33   | 83,335,313     | 295     | 282,493 |       |

## **Minimum, Special Adjustment, Integration and Children at Risk Aids, 1988-1989**

This section contains 1988-89 eligibilities for aids (in addition to equalization and TIF) that are paid from the 1988-89 general aid appropriation based on 1987-88 financial and membership data.

If you have questions about Section F or need additional information or clarification, please contact Amza Vail, Bureau for State School Aids Administration and Consultation, (608) 266-2840.

### Minimum Aids, 1988-89

| School District      | Amount    | School District | Amount           |
|----------------------|-----------|-----------------|------------------|
| Big Foot UHS         | \$ 61,800 | Mercer          | 48,500           |
| Birchwood            | 37,973    | Minocqua J1     | 115,750          |
| Boulder Junction     | 55,750    | Northland Pines | 328,750          |
| Drummond             | 101,750   | Paris J1        | 36,750           |
| Elcho                | 110,500   | Phelps          | 45,500           |
| Fontana J8           | 36,150    | Sevastopol      | 91,650           |
| Gibraltar Area       | 155,250   | Shorewood       | 434,750          |
| Greenfield           | 688,750   | Three Lakes     | 159,000          |
| Green Lake           | 57,000    | Twin Lakes #4   | 70,000           |
| Kohler               | 112,250   | Walworth J1     | 14,867           |
| Lake Geneva -Genoa   | 188,750   | Washington      | 24,750           |
| Lake Geneva J1       | 209,635   | Webster         | 171,500          |
| Lakeland UHS         | 166,750   | Whitnall        | 417,750          |
| Linn J4              | 15,900    | Williams Bay    | 51,000           |
| Linn J6              | 19,800    | Wisconsin Dells | <u>19,651</u>    |
| Madison Metropolitan | 2,624,540 | <b>Total</b>    | <b>6,672,716</b> |

### Special Adjustment Aid, 1988-89

| School District        | Aid Amount        |
|------------------------|-------------------|
| Beecher-Dunbar-Pembine | \$ 12,607         |
| Cedarburg              | 181,523           |
| Germantown             | 54,358            |
| Lake Country           | 35,325            |
| Lisbon J2              | 11,124            |
| Norway J7              | 16,588            |
| Port Edwards           | 124,157           |
| Stockbridge            | 13,178            |
| White Lake             | 9,487             |
| Yorkville J2           | <u>6,003</u>      |
| <b>Total</b>           | <b>\$ 464,350</b> |



## 1988-89 Integration Transfer Aid

### Intra-District Aid, 1988-89

| School District      | Aid Amount       |
|----------------------|------------------|
| Beloit               | \$ 74,267        |
| Madison Metropolitan | 1,175,106        |
| Milwaukee            | 15,779,203       |
| Racine               | <u>2,793,372</u> |
| Total                | \$ 19,821,948    |

### Inter-District Aid, 1988-89

| School District         | Aid Amount       |
|-------------------------|------------------|
| Brown Deer              | \$ 1,010,706     |
| Cudahy                  | 810,209          |
| Fox Point J2            | 695,513          |
| Maple Dale-Indian Hills | 598,437          |
| Franklin                | 991,672          |
| Glendale-River Hills    | 799,299          |
| Greendale               | 1,287,366        |
| Greenfield              | 1,226,047        |
| Menomonee Falls         | 652,509          |
| Mequon-Thiensville      | 393,457          |
| Milwaukee               | 3,614,034        |
| Nicolet UHS             | 1,560,479        |
| Oak Creek-Franklin      | 1,037,629        |
| Saint Francis           | 469,486          |
| Shorewood               | 1,318,475        |
| South Milwaukee         | 1,078,540        |
| Wauwatosa               | 3,087,476        |
| West Allis              | 789,261          |
| Whitefish Bay           | 1,214,781        |
| Whitnall                | <u>1,559,241</u> |
| Total                   | \$ 24,194,617    |

### Children At Risk Aid, 1988-89

| School District      | Aid Amount    |
|----------------------|---------------|
| Appleton             | \$ 2,439      |
| Beloit               | 61,746        |
| Eau Claire           | 3,106         |
| Fond du Lac          | 9,777         |
| Goodman-Armstrong    | 495           |
| Janesville           | 47,676        |
| Kenosha              | 138,313       |
| LaCrosse             | 4,707         |
| Madison Metropolitan | 11,361        |
| Milwaukee            | 794,052       |
| Monticello           | 2,740         |
| Oconomowoc           | 8,621         |
| Racine               | 97,444        |
| Rhineland            | 8,879         |
| Stevens Point        | 23,789        |
| Superior             | <u>71,280</u> |
| Total                | \$ 1,286,425  |

## **Glossary**

This section contains a listing of terms with definitions to provide clarity and understanding of data in the preceding sections of *Basic Facts*.

## GLOSSARY

**Absence** – Nonattendance of a student on a day or half-day when school is in session.

**Account** – A descriptive heading under which are recorded financial transactions that are similar in terms of a given dimension, such as fund, function, object, or source.

**Accounting Period** – A period at the end of which and for which financial statements are prepared (for example, July 1 through June 30).

**Accounting Procedure** – The policy, and systematic arrangement of methods and operations, for recording accounting information so as to provide internal control and produce accurate and complete records and reports.

**Accounting System** – The total process of recording, retrieving, and reporting information on the financial position and operations of an organization.

**Accounts Payable** – A liability account reflecting amounts owed to private persons or organizations for goods and services received by a government (but not including amounts due to other funds of the same government or to other governments).

**Accounts Receivable** – Amounts owed to an open account of the district from persons, firms, or corporations for goods and services furnished (but not including accounts due from other funds or from other governmental units).

**Accrual Basis** – The basis of accounting under which revenues are recognized when they occur, regardless of the timing of related cash flows.

**Accuracy** – The degree to which a count or measurement corresponds to the thing being counted or measured. For example, if there are really 34 pupils in a class, a count of 34 is accurate, a count of 35 is inaccurate, and a count of 32 is less accurate (also see "precision").

**ADA** – Average daily attendance.

**ADM** – Average daily membership.

**Administration** – The act of managing or directing all or part of the activities of an organization.

**Administrative Jurisdiction** – A geographic area used as the basis for performing one or more administrative functions.

**Administrative Personnel** – Staff members on the payroll who are primarily engaged in activities which have as their purpose the general regulation, direction, and control of the affairs of the organization.

**Administrator** – A staff member who has been given the responsibility to manage or direct all or part of the activities of an organization.

**Adult Basic Education** – Learning experience concerned with the fundamental tools of learning for adults who have never attended school or who have interrupted formal schooling and need this knowledge and these skills to raise their level of education.

**Adult/Continuing Education** – Instruction designed to meet the unique needs of adults and youth beyond the age of compulsory school attendance. This may be provided by a school system, college, or other agency or institution (including a VTAE school), through activities and media such as formal classes, correspondence study, radio, television, lectures, concerts, demonstrations, and counseling.

**Aggregate Days of Attendance** – The sum of the days present (actually attended) of all students for all days in session during a given reporting period.

**Aggregate Days of Membership** – The sum of the days in membership of all students for all days in session during a given reporting period. The first and last days of membership are determined as the first and last days, respectively, of attendance during a given reporting period.

**Amortization of Debt** – Gradual payment of an amount owed according to a specified schedule of times and amounts.

**Appraisal** – The act of making an estimate of value, particularly of the value of property, by systematic procedures that include physical examination, pricing, and often engineering estimates (also see "property valuation").

**Appreciation** – An increase in the value of property; the excess of the present value of a given piece of property over its original cost.

**Appropriation** – A legal authorization granted by a governing body to make expenditures and to incur obligations for specific purchases.

**Assessed Valuation** – See "property valuation."

**Assessment Ratio** – See "property valuation."

**Attendance** – See "pupil count."

**Attendance Area** – The geographic area wherein reside the students normally served by a particular school.

**Audit** – An examination of records and documents and the securing of other evidence for one or more of the following purposes: (1) determining the propriety of proposed or completed transactions, (2) ascertaining whether all transactions have been recorded, and (3) determining whether transactions are accurately recorded in the accounts and in the statements drawn from the accounts.

**Audit Report** – The report prepared by an auditor following a complete audit; it should include: (1) opinion, (2) financial statements, (3) findings, and (4) recommendations.

**Average Daily Attendance (ADA)** – See "pupil count."

**Average Daily Membership (ADM)** – See "pupil count."

**Balance Sheet** – A formal statement of assets, liabilities, and equity as of a specific date.

**Basic Membership** – See "pupil count."

**Bond** – A written promise, generally under seal, to pay a specified sum of money, called the face value, at a fixed time in the future, called the date of maturity, and carrying interest at a fixed rate, usually payable periodically.

**Budget** – A plan of financial operation embodying an estimate of proposed expenditures for a given accounting period and the proposed means of financing them.

**Budgetary Control** – The control or management of business affairs in accordance with an approved budget for the purpose of keeping expenditures within the authorized amounts.

**Building** – One continuous structure which may or may not be connected with other structures by passageways. It includes the building itself and the plumbing, cabinets, doors, windows, and shelves which are built into the building.

**Business Manager** – A staff member performing assigned activities which have as their purpose the management of the organization's business-administration functions.

**Capital Outlay** – Expenditures that result in the acquisition of or addition to fixed assets.

**CASC** – Complete annual school cost.

**Cash Basis** – The basis of accounting under which transactions are recognized only when cash changes hands.

**Categorical Aid** – State or federal aid which is intended to finance or reimburse some specific category of instructional or supporting program. The district may use the aid only for the purpose for which it is paid (also see "general aid").

**Certificate** – See "license."

**Certification** – The general process by which the DPI provides a license to an individual indicating qualification and employability.

**CESA** – A cooperative educational service agency.

**CHCEB** – A county handicapped children's education board.

**Chief State School Officer** – The chief executive of an SEA; in Wisconsin, the state superintendent of public instruction.

**Civil Rights** – Those rights guaranteed to the individual by the Constitution and congressional actions, including those cited in the 1964 Civil Rights Act.

**Class** – A group of students assigned to one or more teachers or other staff members for a given period of time for instruction or other activity in a situation where the teacher(s) and the students are in the presence of each other.

**Class Period** – The portion of the daily session set aside for instruction in classes, when most classes meet for a single such unit of time.

**Class Size** – The membership of a class as of a given date (also see "pupil count").



**Classroom Teacher** – A staff member assigned to the professional activities of instructing pupils in classroom situations.

**Code Designation** – A number or other symbolic designation assigned to a specific item or category of information for identification purposes.

**Complete Annual School Cost (CASC)** – See "cost."

**Computer Programming** – Preparation of a logical sequence of operations to be performed by a computer in solving a problem or processing data; the preparation of coded instructions and data for such a sequence.

**Consultant** – A person who gives professional or technical advice and assistance.

**Cooperative Educational Service Agency (CESA)** – A grouping of school districts, headed by a board of control, charged with implementing and operating cooperative programs among member districts and insuring proper school-district organization. Each district in Wisconsin is in one of the 12 CESA areas.

**Cost** – In general, an expenditure for goods (supplies, materials, equipment, land, buildings) or services (salaries, benefits, utilities, professional fees). In determining costs, care must be taken to avoid double-counting. For example, if a school building is financed from borrowed money, the total cost should include either the payment to the building contractor or the repayment of the borrowed money, but not both. Similarly, if a school district spends money for a school-lunch program out of the food-service fund and also transfers money from the general fund to the food-service fund to help pay for the school lunch program, it should not count the transfer as an additional cost. Depending on the grouping being examined, a given expenditure can be a cost in one case but not in another. For example, if one looks at a single school district, payments by that district to other school districts are counted as costs, since they are not otherwise counted by that district. If, however, one looks at the total expenditures for all school districts in the state, it is necessary to subtract the interdistrict transfers, or else the same cost would be reported by two different districts. There are many different ways in which costs can be assembled for various purposes. The following are the ones most often used in Wisconsin school districts:

*Gross Cost* – The sum of all nonduplicative expenditures of a fund or a school district.

*Net Cost* – The gross cost of a fund or a school district minus costs paid for by certain receipts (typically federal aid, state categorical aid, and local non-tax receipts) of that fund or district.

*Complete Annual School Cost (CASC)* – The gross cost in any given school year of the general, special-project, debt-service, and food-service funds, plus the net cost of the building fund (subtracting costs paid for through long-term borrowing, which are already recorded in the debt-service fund). In Section A, Table 7, and in Section C of this publication, the CASC also reflects the subtraction of costs paid for by incoming transfers from other school districts.

*Comprehensive Annual School Cost* – Complete Annual School Cost plus the cost incurred for the operation of CESAs and the costs incurred by CHCEBs.

*Partial Annual School Costs (PASC)* – The CASC minus costs paid for by federal aid and local nontax receipts.

*Sharable Cost* – The cost which must be paid by a combination of property taxes and state general aid; equivalent to the PASC minus costs paid for by state categorical aid; also equivalent to the net cost of the general fund plus the net cost of the debt-service fund.

*Non-Shared Cost* – The part of the net cost of the debt-service fund of a school district which is in excess of \$90 times the general-aid membership.

*Shared Cost* – The cost used as the basis for computing state general aid; equivalent to the sharable cost minus the excess and non-shared costs.

*Primary Ceiling Cost* – 110% of the prior-year state-average shared cost per member multiplied by the district's general-aid membership.

*Primary Cost* – That portion of the shared cost which is below the primary ceiling cost and in which the state shares using the primary guaranteed valuation per member.

**Secondary Cost** – That portion of the shared cost which is above the primary ceiling cost and in which the state shares using the secondary guaranteed valuation per member.

**Replacement Cost** – The cost of replacing a capital object with another of a new material of like kind and quality in a given time and place.

**Unit Cost** – The cost of a function, activity, or service divided by the total number of units for which the function, activity, or service was provided.

**Cost Controls** – Wisconsin laws that limited school districts to an annual increase of 10.5% in the controllable cost per member; appeals, adjustments, and referendums could extend the limitations. Cost controls were repealed in 1983; 1982-83 was the last year in which they were in effect.

**Count** – An enumeration of discrete individual units using integers. Fractions and decimals are not appropriate to counting (also see "measurement").

**County Handicapped Children's Education Board (CHCEB)** – A branch of county government which provides instructional and therapeutic services to handicapped pupils. In 1986-87, there are nine operating CHCEBs; the remaining 63 counties do not have CHCEBs (also, see "IEA").

**Course** – An organization of subject matter and related learning experiences provided for the instruction of students on a regular or systematic basis. Credit toward graduation or completion of a program of studies generally is given students for the successful completion of a course.

**Crosswalk** – In data processing, a procedure by which codes used for data in one data base are translated into the codes of another database, making it possible to relate information between or among databases.

**Curriculum** – A planned structure of courses established for the purpose of the attainment of educational objectives.

**Data Bank** – A comprehensive collection of data, usually in machine-usable form, which can be used for such purposes as drawing subsamples for special studies, checking hypotheses, facilitating historical studies, and deriving summations and correlations. Typically, an educational data bank is comprised of component files relating to specific areas of information, such as pupils, staff, property, finance, instructional programs, and the community.

**Data Processing** – The use of machines and devices in the storing of individual items of information in a form by which they may be rapidly and accurately retrieved, processed, and reproduced as single-line items, as lists of items, or in desired combinations with other items.

**Day in Session** – A day on which the school is open and the students are under the guidance and direction of teachers. On some days the school plant may be closed and student body as a whole engaged in school activities outside the school plant under the guidance and direction of teachers. Such days should be considered as days in session. Days on which the teaching facility is closed for such reasons as holidays, teachers' conventions, and inclement weather should not be considered as days in session.

**Debt Service** – Expenditures for the retirement of principal and payment of interest on debt.

**Declining-Enrollment Increment (DEI)** – See "pupil count."

**Degree** – A title conferred by a college or university as official recognition for the completion of a program of studies or for other attainment.

**DEI** – Declining-enrollment increment.

**Department of Public Instruction (DPI)** – The state agency, headed by an elected state superintendent, charged with the supervision and guidance of elementary and secondary education in Wisconsin (also see "SEA").

**Depreciation** – Loss in value or service life of fixed assets because of wear and tear through use, lapse of time, inadequacy, or obsolescence.

**Dimension** – A quality, attribute, or frame of reference, usually one which can be measured or categorized (eg: distance, time, purpose of an expenditure).

**Diploma** – A certificate conferred by a high school or similar agency as official recognition for the completion of a program of studies or for other attainment.

**Disbursements** – Payments in cash.

**Dissemination of Information** - The transmittal of pertinent educational information to the educational community, the general public, the state legislature, the federal government, or the various news media.

**District Administrator** - A staff member who is the chief executive of a school district; a superintendent of schools.

**Double Entry** - A system of bookkeeping which requires, for every entry made to the debit side of an account or accounts, an entry for the corresponding amount or amounts to the credit side of another account or accounts.

**DPI** - The Department of Public Instruction.

**Dropout** - A student who leaves school prior to completion of high school. A child who has attained 16 years of age may legally drop out of school upon request to the district and with the written approval of the child's parent or guardian.

**Dual Enrollment** - An arrangement whereby a student regularly and concurrently attends two schools which share direction and control of the student's studies.

**Elementary School** - A school classified as elementary by state and local practice and composed of any span of grades not above grade 8.

**Enrollment** - See "pupil count."

**Entry** - (1) The record of financial transactions in its appropriate book of accounts; (2) the act of recording a transaction in the books of accounts.

**Equalization** - (1) The process by which the Wisconsin Department of Revenue places all property assessments on any equal footing across municipal boundary lines (also see "property valuation"). (2) The process of insuring a minimum tax base (the guaranteed valuation) for the support of education for each pupil in Wisconsin, so that school districts which spend at the same level will tax at the same rate.

**Equalized Valuation** - See "property valuation."

**Excess Cost** - See "cost."

**Expenditures** - Decreases in net financial resources. Expenditures include current operating expenses which require the current or future use of net current assets, debt service and capital outlay.

**Fiscal Year** - A 12-month accounting period at the end of which a school district determines its financial condition and the results of its operations and closes its books.

**Five- or Six-Year High School** - A secondary school served by one faculty and organized under one principal which includes more than four grades, is not divided on a junior and senior basis, and is not preceded by a junior high school in the same school system.

**Food Services** - Activities involved with the food-service program of the school or LEA. This service area includes the preparation and serving of regular and incidental meals, lunches, or snacks in connection with school activities, including food for the elderly and food delivery.

**Full-Time Equivalency** - The amount of time for a less than full-time activity divided by the amount of time normally required in a corresponding full-time activity. Full-time equivalency is usually expressed as a decimal fraction to the nearest 10th.

**Function** - The reason or purpose served by a particular expenditure or made possible by a particular receipt.

**GAAP** - Generally Accepted Accounting Principles.

**Generally Accepted Accounting Principles (GAAP)** - Uniform minimum standards and guidelines to financial accounting and reporting which govern the form and content of the basic financial statements in an entity. GAAP encompasses the conventions, rules, and procedures necessary to define accepted accounting practices at a particular time.

**General Purpose Financial Statements (GPFS)** - The basic financial statements which provide a summary of the financial position of all funds and account groups and of the operating results of all funds. The fund type and account group financial information included in the GPFS constitute "fair presentation in conformity with generally accepted accounting principles." The GPFS comprise the minimum acceptable scope of annual audits.

**GED Test** - General educational development test.

**General Aid** – State aid which is not limited to any specific program or purpose but which may be used in financing the general educational program as seen fit by the recipient district (also see "categorical aid").

**General-Aid Membership** – See "pupil count."

**General Educational Development (GED) Test** – An internationally recognized and normed test of academic attainment used primarily to determine the competency of an individual to deal with basic academic skills in writing, reading comprehension, mathematics, science, and social studies (also see "high school equivalency").

**GPFS** – General Purpose Financial Statements

**Gross Cost** – See "cost."

**Guaranteed Valuation** – The tax base set by the legislature as the minimum required for the adequate support of a pupil's education.

**Handicap** – An atypical physical, health, sensory, mental, or psychological condition that adversely affects the performance of an individual.

**High School Equivalency** – A program designed to ascertain the ability of an adult who has not graduated from high school to deal with academic material on the level of a high school graduate. Upon presentation of evidence of having met established criteria (such as completion of a GED or STEP test or accumulation of credits); the state superintendent may grant an equivalency certificate.

**High School Graduate** – A person who has received formal recognition from the school authorities, as by the granting of a diploma, for completing a prescribed course of study in a high school terminating with grade 12.

**Home-Based Private Educational Program** – A program of educational instruction provided to a child by the child's parent or guardian or by a person designated by the parent or guardian. An instructional program provided to more than one family unit does not constitute a home-based private educational program (also see "Private School").

**Home Bound Student** – A student who is unable to attend classes, as attested to by a licensed medical professional, and for whom instruction is provided at home by a teacher whose program of instruction is under the direction and control of the district.

**IEA** – An intermediate educational agency; in Wisconsin, a cooperative educational service agency or county handicapped children's education board.

**Intern** – A staff member who is performing assigned activities which are part of an internship plan of a college or local school system which provides for the periodic supervision of the intern by personnel of the college or school system as the intern performs assigned activities.

**Interscholastic Athletics** – Organized athletic activities engaged in by pupils specifically trained for such purposes with similarly trained pupils from other schools.

**Intramural Athletics** – Organized athletic activities engaged in by pupils of a school with other pupils from the same school. The intramural program may be an integral part of the physical education program or a distinctive program of its own; in either case, the program must be confined to a single school.

**Inventory** – A detailed list or record showing quantities, descriptions, values, and (frequently) units of measure and unit prices of property on hand at a given time. Also, the cost of supplies and equipment on hand not yet distributed to requisitioning units.

**Invoice** – An itemized statement of merchandise purchased from a particular vendor. The list includes quantity, description, price, terms, date of purchase, and the like.

**Junior High School** – A separately organized and administered secondary school between the elementary and senior high school levels, usually including grades 7, 8, and 9 (in a 6-3-3 plan) or grades 7 and 8 (in a 6-2-4 plan).

**LEA** – A local educational agency; in Wisconsin, a school district.

**Levy** – (verb) To impose taxes or special assessments; (noun) the total of taxes or special assessments imposed by a governmental unit.

**Levy Rate** – In property taxation, the amount of tax to be raised divided by the value of property to be taxed; often expressed in mills of the tax per dollar of property value, hence the term "mill rate" (also see "property valuation").



**License** – A document issued by the Department of Public Instruction granting authority and permission to practice in an education-related profession (for example, teacher, superintendent, librarian, school nurse) in the public schools.

**Management** – Those activities which have as their purpose the general direction, execution, and control of the affairs of an agency or an organizational unit within the agency.

**Measurement** – (1) The act or practice of measuring; (2) a numeric expression, using appropriate units, of the amount of any dimension possessed by the thing being measured; measurements are made of continuous (nondiscrete) things and therefore are expressed typically in fractions, decimals, or subunits (also see "count," "precision," and "accuracy").

**Membership** – See "pupil count."

**Middle School** – A separately organized and administered school usually beginning with grades 5 or 6, with a program designed specifically for the early-adolescent learner.

**Net Cost** – See "cost."

**Non-Public School** – A private school.

**Non-Revenue Receipts** – Amounts received which either incur an obligation that must be met at some future date or change the form of an asset from property to cash and therefore decrease the amount and value of school property. Money received from loans, sale of bonds, sale of property purchased from capital funds, and proceeds from insurance adjustments constitute most of the non-revenue receipts.

**Non-Shared Cost** – See "cost."

**Object** – The article or service obtained from a specific expenditure.

**Paraprofessional** – A staff member who works under the direction of a professional staff member and assists that staff member, but who does not have full professional status (for example, a teacher's aide).

**Partial Annual School Cost (PASC)** – See "cost."

**PASC** – Partial annual school cost.

**Policy** – A governing principle, plan, or guide for a course of action.

**Precision** – The degree of fineness or detail with which a measurement is expressed. For example, if a metal rod is really 1.234 meters long, a measurement of 1.234 meters would be precise, one of 1.23 meters would be less precise, and one of 1.2 meters still less precise. All three, however, are accurate measurements to different degrees of precision. A measurement of 1.343434 meters, though more precise (more decimal places), is less accurate (also see "accuracy").

**Primary Cost** – See "cost."

**Principal** – A staff member performing the assigned activities of the administrative head of a school (not school district) and who has been delegated major responsibility for the coordination and direction of the activities of the school.

**Private School** – An institution with a private educational program that meets all of the criteria under s. 118.165(1) or is determined to be a private school by the state superintendent under s. 118.167.

**Professional** – A term denoting a level of knowledge and skills possessed by an individual or required of an individual to perform an assignment and which is attained through extensive education and training, usually a minimum of a baccalaureate degree (or its equivalent obtained through special study and/or experience).

**Property Valuation** – The dollar value placed on land and buildings for purposes of administering property taxes. There are two commonly used methods of describing property valuation: assessed and equalized. In addition, equalized valuation may either include or exclude a TIF increment. These terms (also see "appraisal," "appreciation," and "depreciation.")

**Assessed Valuation** – The property valuation determined by the municipal (city, village, town, or county) assessor as of January 1 in any given year. It is important that property of equal value be assessed at equal amounts, but it is not necessary that the amounts reflect the true sale value of the property.

**Assessment Ratio** – The ratio of assessed to equalized valuation.



**Equalized Valuation** – The assessed valuation multiplied by an adjustment factor computed by the Wisconsin Department of Revenue for each type of property in each taxing district, designed to cause each type of property to have comparable value regardless of local assessment practices. The objective is to have equalized valuation reflect the fair market value of each piece of property (that is, the value that would be agreed on between a willing buyer and a willing seller).

**Tax Incremental Finance (TIF) Increment** – The growth of equalized valuation of property within a TIF district above the base-level equalized valuation of the TIF district at the time it was created. Property taxes on the TIF increment which would normally go to school districts, counties, VTAE districts, and others, instead go to the municipality which created the TIF district to help that municipality pay for the cost of urban renewal within the TIF district.

**Public Record** – A record which by law, regulation, or custom is generally available to the public at large, or to segments of the public having a legitimate reason for reviewing the record.

**Public School** – A school operated by publicly elected or appointed school officials, in which the program and activities are under the control of these officials and which is supported primarily by public funds.

**Pupil** – An individual for whom instruction is provided in an educational program under the jurisdiction of a school, school system, or other educational institution. No distinction is made between the terms "student" and "pupil." A pupil may receive instruction in a school facility or in another location, such as at home or in a hospital. Instruction may be provided by direct pupil-teacher interaction or by some other approved medium such as television, radio, telephone, and correspondence.

**Pupil Count** – One of the following methods of determining the number of pupils in a class, school, or school district (also see "school census"):

**Attendance** – The number of pupils present on a given school day.

**Enrollment** – The number of pupils officially enrolled as eligible to attend class, whether such pupils are actually in attendance on that day or not, plus pupils enrolled in home instruction.

**Membership** – The same as enrollment, with the following exceptions:

- Fractional counts are rounded off.
- First-grade pupils must be at least six years old on September 1 to be counted.
- Five-year-old kindergarten pupils must be at least five years old on September 1 to be counted. The pupils are counted as half-pupils, unless they are enrolled in a program which meets all day. In that case they are counted as one pupil if the class meets every day; or, if the class meets all day but not every day, an FTE is computed. Four-year-old kindergarten pupils must be four years old on September 1 to be counted. Four-year old pupils are counted as one-half.
- Handicapped pre-kindergarten pupils ages 3 through 5 are counted as half-pupils.
- Only district residents can be counted in membership.
- A pupil enrolled in a program operated by a CESA is counted by the district of residence.
- A pupil concurrently enrolled in the school district and a CHCEB is counted by the district of residence.
- A pupil for whom the district of residence pays tuition or similar charges is counted by the district of residence.
- A pupil who transfers to another district as part of a program to promote racial and cultural balance is counted by the district of residence.
- A pupil for whom the state pays tuition is counted by the district of attendance.

**Average Daily Attendance (ADA)** – The aggregate days of attendance during a given reporting period (typically a school year) divided by the number of days school is in session during that period.

**Average Daily Membership (ADM)** – The aggregate days of membership during a given reporting period (typically a school year) divided by the number of days school is in session during that period.

**Summer ADM Equivalent** – The aggregate class periods of membership for the summer session divided by 1,080. (The value 1,080 represents the number of class periods in a typical school year, assuming 6 periods per day and 180 days per year.)

**Basic Membership** – The membership on the third Friday in September of any given school year plus the summer ADM equivalent for the preceding summer session.

**General Aid Membership** – The prior-year summer ADM equivalent plus the average of the prior-year memberships on the third Friday in September and the second Friday in January.

**Pupil/Staff Ratio** – The enrollment of a school district, as of a given date, divided by the total full-time equivalency of all staff assignments in the school system on the same date.

**Pupil/Teacher Ratio** – The enrollment of a school district, as of a given date, divided by the total full-time equivalency of classroom teaching assignments serving those pupils on the same date.

**Pupil Transportation Services** – Activities concerned with the conveyance of pupils to and from school as provided by state law.

**Purchased Services** – Services rendered by personnel who are not on the payroll of the district, including all related expenses covered by the contract.

**Refinance** – To pay off an old debt with newly borrowed money and thus incur a new debt.

**Receipts** – Cash received.

**Refugee** – An alien who (1) fled from a given nation or area because of persecution or fear of persecution because of race, religion, or political opinion; (2) cannot return thereto because of fear of such persecution.

**Refund** – (noun) An account paid back or credit allowed because of an overcollection or due to the return of an object sold; (verb) (1) To pay back or allow credit for an amount because of the return of an object sold; (2) to refinance.

**Replacement Cost** – See "cost."

**Requisition** – A written demand or request, usually from one department or its purchasing officer or to another department, for specified articles or services.

**Retrieval of Information** – Locating and recovering information from wherever it may be stored.

**Revenues** – Increases in fund balance from sources other than expenditure refunds, residual equity transfers, debt proceeds, or operating transfers-in.

**School** – A division of the school system consisting of students comprising one or more grade groups or other identifiable groups, organized as one unit with one or more teachers to give instruction of a defined type, and housed in a school plant of one or more buildings. More than one school may be housed in one school plant, as is the case when the elementary and secondary schools are housed in the same school plant.

**School Aid Credit** – A two-year (1985-86 and 1986-87) appropriation by the state under s. 20.835(3)(c), Wis. Stats., which was paid to municipalities and applied as school tax relief to taxpayers. The factors used to determine the amounts provided to municipalities in each school district are pupil membership, net costs of the school, and equalized values.

**School Board** – The governing body of a school district; the board of education in charge of the schools of a school district.

**School Bus** – A vehicle used for transporting students with a manufacturer's rated seating capacity of 12 or more (also see "small pupil-transportation vehicle").

**School Census** – The enumeration and collection of data, as prescribed by law, to determine the name, age, address, and other pertinent information about children and youth who reside within the geographic boundaries of a school district as of June 30 each year (also see "pupil count").

**School District** – A geographical area established for administering, financing, and determining attendance eligibility for elementary and/or secondary education. In 1986-87, there were 432 districts, 373 offering both elementary and secondary grades, 49 offering only elementary grades, and 10 offering only secondary grades.

**School District Reorganization** – Any alteration, dissolution, consolidation, or creation of a school district.

**School Facility** – A building or site belonging to or used by a school or school system for school purposes.

**School Lunch** – Any lunch served by the school, approximating the minimum nutritional standards of the U.S. Department of Agriculture, regardless of who pays for it.

**School Plant** – The site, buildings, and equipment constituting the physical facilities used by a single school or by two or more schools sharing the use of common facilities.

**School Site** – The land and all components of the site, other than structures, such as grading, drainage, drives, parking areas, walks, plantings, play courts, and playfields.

**School System** – All the schools and supporting services controlled by a school board or by any other organization which operates one or more schools.

**School Year** – The time commencing with July 1 and ending with the next succeeding June 30.

**SEA** – A state educational agency; in Wisconsin, the Department of Public Instruction.

**Secondary Cost** – See "cost."

**Secondary School** – A school comprising any span of grades beginning with the next grade following an elementary or middle school and ending with or below grade 12.

**Self-Contained Class** – A class having the same teacher or team of teachers for all or most of the daily session.

**Senior High School** – A secondary school offering the final years of high school work necessary for graduation and invariably preceded by a junior high school.

**Sequential Test of Educational Progress (STEP)** – A nationally recognized and normed test of educational attainment (also see "high school equivalency").

**Session** – The time during a school term that the schools of a school district are operated for the attendance of pupils.

**Sharable Cost** – See "cost."

**Shared Cost** – See "cost."

**Small Pupil Transportation Vehicle** – A pupil transportation vehicle with a manufacturer's rated seating capacity of fewer than 12 (also see "school bus").

**Software** – Programming systems, libraries, and other programming and nonhardware operating aids; sometimes extended to include all sales support provided by a computer manufacturer, such as training, reference material, and installation planning.

**Standard Terminology** – Items of information (terms) understood, accepted, and used nationwide, possessing the qualities of combinability, comparability, relatability, and discreteness in classification and definition.

**STEP** – Sequential test of educational progress.

**Student** – A pupil.

**Student/Staff Ratio** – Pupil/staff ratio.

**Student/Teacher Ratio** – Pupil/teacher ratio.

**Summer ADM Equivalent** – See "pupil count."

**Superintendent of Schools** – A district administrator.

**Supervisors of Instruction** – School personnel who have been delegated the responsibility of assisting teachers in improving the learning situation and instructional methods.

**Systems Analysis** – Activities involving the search for an evaluation of alternatives which are relevant to defined objectives, based on judgement and, wherever possible, on quantitative methods; the development of data processing procedures or application to electronic data processing equipment.

**Systemwide** – Activities which extend or apply to all of the schools in the LEA or to all of the schools in the LEA where activities apply.

**Taxes** – Compulsory charges levied by a governmental unit for the purpose of financing services performed for the common benefit.

**Teacher** – A licensed person employed to instruct pupils or students in a situation where the teacher and the pupils are in the presence of each other. This term is not applied to principals, librarians, or other instructional or support personnel.

**Teacher Aide** – A person who assists a teacher with routine activities associated with teaching, those activities requiring minor decisions regarding students (such as monitoring and conducting rote exercises), operating equipment, and clerking.

**Teacher-Training Institution** – A college or university recognized by the DPI for the training of teachers.

**Teacher's Contract** – The formal agreement, represented by a legal signed document entered into by a teacher and the officials of the school system, stating the salary and benefits to be paid the teacher, the length of term of the agreement, and the general duties to be performed by the teacher.

**Teaching Intern** – A person who instructs students without having fulfilled all the requirements for a professional in the teaching field. The person usually has a professional level of competencies in a field other than education and is allowed to teach while obtaining the necessary knowledge and skills in education and/or educational psychology.

**Team Teaching** – An organization for classroom instruction which involves two or more teachers who are jointly responsible for planning, instructing, and evaluating a given group of pupils at any instructional level or in a selected subject-matter area or combination of subject-matter areas. A teaching team may or may not include assistants.

**Transcript** – An official record of student performance showing all schoolwork completed at a given school and the final mark or other evaluation received in each portion of the instruction.

**Transfer** – (verb) To leave one class, grade, school, or district and move to another class, grade, school, or district; (noun) (1) A pupil who transfers; (2) payment of money from one fund to another within a school district or from one governmental unit (such as a school district) to another.

**Ungraded Class** – A class which is not organized on the basis of grade and has no standard grade designation. This includes regular classes, special classes for exceptional students, and many adult/continuing-education classes. Such a class is likely to contain students of different ages who frequently are identified according to level of performance in one or more areas of instruction rather than according to grade level or age level.

**Ungraded School** – A school which has no grade designations or grade-level standards. In such a school, pupils are reclassified frequently according to individual progress. Aspects of subject matter taught are designed for the various abilities of individual pupils. Frequently, provision is made for independent study and research by pupils as well as for permissive self-selection of problems and materials. Achievement standards vary with the rate of learning for different pupils, and pupil achievement can occur at any time.

**Unit Cost** – See "cost."

**Validity** – The extent to which a device measures what it purports to measure.

**Vocation, Technical and Adult Education (VTAE) District** – A geographical area established for administration, financing, and determination of attendance eligibility for postsecondary vocational, technical, and adult education. In 1986-87, there were 16 VTAE districts covering the entire state.

**Voucher** – A document which authorizes the payment of money and usually indicates the account(s) to be charged.

**VTAE** – Vocational, technical and adult education.

**WESSAS** – Wisconsin Elementary and Secondary School Accounting System.

**Wisconsin Elementary and Secondary School Accounting System (WESSAS)** – A system of classification of financial transactions (primarily receipts and expenditures) using uniform definitions and code numbers, as prescribed by the DPI for school districts under s. 115.28(13), Wis. Stats.

**Withdrawal** - An individual who has withdrawn from membership in a class, grade, or school by transferring, completing school work, dropping out or because of death.